

Lawnside Board of Education Committee Meeting Minutes

April 28, 2022

1. CALL TO ORDER

The Regular Meeting of the Lawnside Board of Education was called to order at 7:08 pm. After repeating the Pledge of Allegiance and after observing a moment of silence the following members answered present to the roll call

Forrest - Y	Hayes - Y	Catlett - A	Cauthorne -Y
Gibson - Y	Kittles - Y	Still - Y	Wilson- Y

Vacancy - 1

Also present was Dr. Ronn Johnson, Superintendent, Karen Willis Business Administrator and Darryl Rhone Board Solicitor.

2. OPENING STATEMENT

Public notice of this meeting pursuant to the Open Public Meetings act has been given by the Board Secretary in the following manner:

- A. Posting written notice on the official school bulletin board at the Lawnside Public School and website.
- B. Sending notice to the Courier Post and the Retrospect newspapers
- C. Posting on the district website

3.Public Hearing - 22-23 Proposed Budget - see attached.

Ms Catlett arrived at 7:15 pm

Approval of the Proposed Budget

BE IT RESOLVED that the Lawnside Board of Education hereby adopts the final budget for the fiscal year 2022-2023, as follows:

	<u>Budget</u>	<u>Tax Levy</u>
General Fund	\$10,896,766	\$4,799,675
Special Revenue Fund	\$ 1,954,448	\$ 0
Debt Service Fund	<u>\$ 275,940</u>	<u>\$ 275,938</u>
Totals	\$13,127,154	\$5,075,613

Forrest - Y	Hayes - Y	Catlett - Y	Cauthorne -Y
Gibson - Y	Kittles - Y	Still - Y	Wilson- A

Ms. Wilson left at 7:30 pm

Motioned: Ms. Gibson

Second: Ms. Kittles

Vote: 7

Motion to Adjournment - 7:45 PM

Motion by: Ms. Gibson

Second: Ms. Kittles

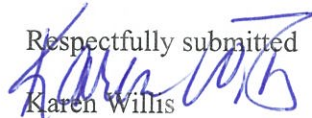
Forrest - Y	Hayes - Y	Catlett - Y	Cauthorne -Y
Gibson - Y	Kittles - Y	Still - Y	Wilson- A

Vote: Y - 7

Motion Carried.

I Karen Willis Business Administrator/Board Secretary of the Lawnside Board of Education of in the Borough of Lawnside in the County of Camden New Jersey do hereby certify that the foregoing extract from the minutes of a meeting of the Lawnside Board of Education duly called and held on April 28, 2022 has been prepared by me with the original minutes as officially recorded in the minute book at the Lawnside Board of Education and is true complete and correct copy thereof and of the whole of the original minutes so far as they relate to the subject matters referred to in the extract

Respectfully submitted



Karen Willis

Business Administration/ Board Secretary



Lawnside School District Budget Presentation for the 2022-2023 school year

Presenters: Dr. Ronn H. Johnson, Superintendent and Ms. Karen Willis, School Business Administrator

April 19, 2022

District Highlights 2021-2022 continued

- ❖ The decision by the board to retrofitted all HVAC units with an ionization component to purify the air in classrooms / office spaces has potentially assisted with the lower case numbers within the district.
- ❖ The District continued working with our food service provider, NutriServe to make sure all students had meals available throughout the pandemic including maintaining the Summer feeding program.
- ❖ The District has participated in weekly Covid testing for staff and students.
- ❖ The District has provided “Wellness” counseling sessions for the students & staff to assist with addressing levels of anxiety and uncertainty.

Educational Highlights 2021-2022 continued

- ✦ Continued collaborating with local historians to create lessons highlighting the history of Lawnside and support for the Lawnside Historical Society.
- ✦ The Visual & Performing arts staff will facilitate a virtual arts program this upcoming May as a follow up to the art contest sponsored by the SJ Links showcasing student's artistic talents.
- ✦ The District hosted our "Annual Family Academic Night" (virtually) where staff presented parents with academic activities they could do at home with their children to support academic development.
- ✦ The members of Kappa Alpha Psi fraternity read books to the elementary students.
- ✦ The District will host our "Annual Teacher's Choice" program (virtually) where students are selected to be acknowledged by a staff member for upholding the values expected of a Lawnside student.

Proposed Budget for 2022-2023

- ❖ Many of the programs proposed will continue to be funded through our federal ESSER II allocation.

Addressing Learning Gaps

- ❖ The district will seek to fill the remaining open positions such as World Language & Paraprofessionals. All current staff will with their children maintain their current positions for the 2022-2023 school year to provide continuity of instruction.
- ❖ The District will continue to provide additional educational support to students by offering an Annual Summer Enrichment Program (All Students) and an Extended School Year Program (Special Needs students) from July 5th-August 12th from 9 am - 2 pm. *Funding will be provided through our federal grants.*
- ❖ Students will have a summer reading assignment which will be assessed by their teachers upon return in September.
- ❖ Our newly established weekly Math and Writing Lab will continue to provide additional support for students in skill development in the areas of Mathematics & Writing.
- ❖ During the summer, the district will update its curriculum materials and programs to the current New Jersey Student Learning Standards. *(Federal funds)*
- ❖ After school tutoring will be available 4 days a week from 3:30 pm - 4:30 pm starting in September. (Based on staffing)

Facilities Upgrades

- ❖ A continued emphasis on sanitizing and cleaning equipment and materials will be ordered to enhance & maintain our daily protocols.
- ❖ The district will purchase additional outdoor seating so classes of students can eat outside and provide additional social distancing options.
- ❖ The lighting in some classrooms will be transitioned to LED energy efficient lights to cut costs and provide enhanced lighting.
- ❖ Student devices will be maintained and utilized for longer purposes when a student's primary device is out for service.
- ❖ Accessibility to the school will be addressed to make sure the district is ADA compliant.

*“Education is the most
powerful weapon you
can use to change the
world!”*

-Nelson Mandela



Terms & Definitions

CAP: maximum amount allowable for the local tax levy increase.

State Aid: amount the State contributes to the school budget.

Tax Levy: amount the local taxpayers contribute to the school budget.

Fund Balance: Commonly referred to as “surplus”. Money left over from the current years budget used to help offset tax levy.

Operating Budget: Funds used to record the daily operations of the district.



Lawnside Board of Education

Revenue Summary

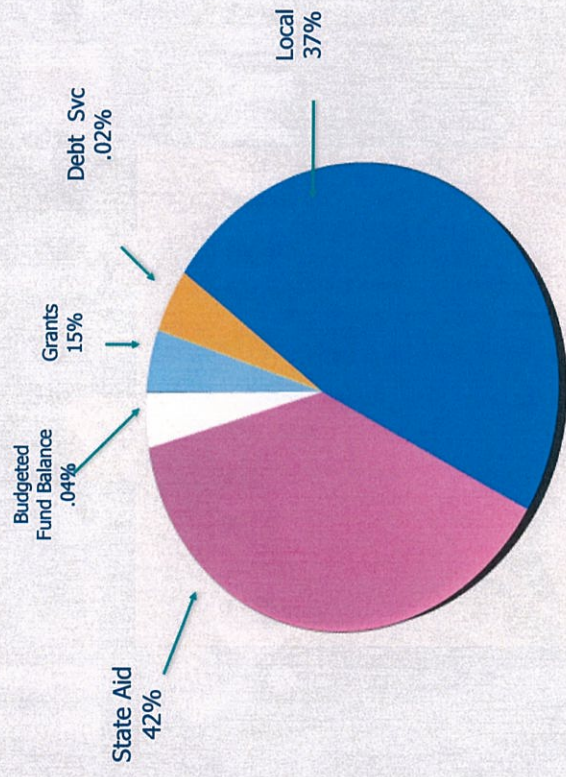
Operating Budget	2022-2022	2022-2023	\$Increase/Decrease
Local Tax Levy	4,799,675.00	4,799,675.00	0
State Aid	4,090,984	5,328,898	1,237,914
Interest Income	2,000	2,000	0
Fund Balance	1,696,396	547,589	1,148,807
Prior year encumb	0	0	0
Tuition Reserve	200,000	200,000	0
Interest on Reserve	100	100	0

Lawnside Board of Education

Revenue Summary

Operating Budget	2021-22	2022-23	\$Increase/Decrease
Interest on Cap Res.	30	15	15
Semi Projection	21,390	18,389	3001
ESSER 2	420,243	192,869	
ESSER 3	0	1,1389,887	
Total Federal Dollars	816,731	1,859,956	

Lawnside Board of Education 2022-23 Budget Revenue \$13,127,154



Lawnside Board of Education

Expenditure Summary

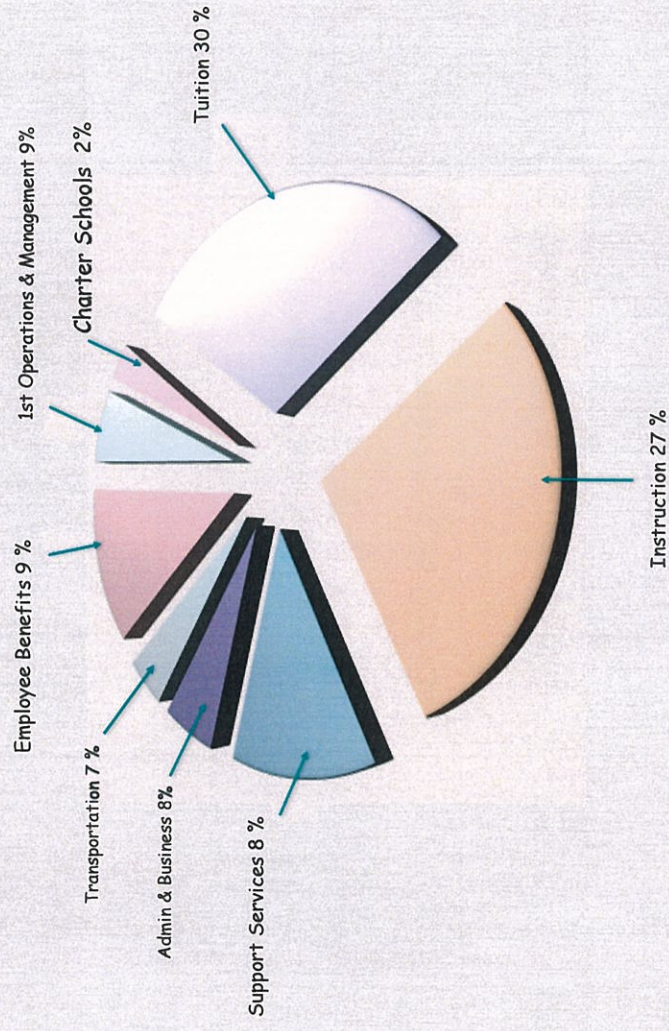
CATEGORY	2021-22	PROPOSED 2022-23	\$ INCREASE/ DECREASE
Regular Instruction	1,923,051	1,997,229	74,178
Special Education	359,351	427,191	67,840
Extra-Curricula	30,000	30,000	0
Summer Program	0	0	0
Tuition	\$3,031,032	\$3,173,386.00	142,354
Attendance	3,000	3,000	0
Health Services	90,000	87,459	2,541

Lawnside Board of Education

Expenditure Summary

CATEGORY	2021-22	PROPOSED 2022-23	\$ INCREASE/ DECREASE
Central Services	150,292	207,559	57,267
Operations/ Maintenance	609,082	770,604	161,522
Student Transportation	814,587	906,700	92,113
Employee Benefits	1,057,245	1,109,958	52,713
Capital Outlay	335,000	35,000	300,000
Charter School Transfer	254,653	220,695	33,958
Total Operating Budget	10,810,575	10,896,766	89,191

Lawnside Board of Education 2022-23 Budget Expenditures



REGULAR TUITION

# of Students	Category	Cost
15	Camden County Technical School	51,975
	Haddon Heights Adjustment (21-22)	30,000 (estimated)
126	Haddon Heights High School @ 14,000	1,764,000

