

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	302.0	279.0	285.0
On Roll Special Ed Full-Time	52.0	54.0	60.0
On Roll Subtotal	354.0	333.0	345.0
In Private School Placements	8.0	7.0	6.0
Sent to Other Districts Regular	108.0	90.0	110.0
Sent to Other Districts Special Ed	40.0	32.0	31.0
Received	2.0	1.0	0.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	4,799,675	4,799,675	4,895,669
	Unrestricted Miscellaneous Revenues	10-1XXX	71,551	2,000	2,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	15	0
	Other Restricted Miscellaneous Revenues	10-1XXX	8	0	0
	Total Revenues from Local Sources		4,871,234	4,801,790	4,897,769
	School Choice Aid	10-3116	39,549	62,244	52,152
	Categorical Transportation Aid	10-3121	101,997	101,997	101,997
	Extraordinary Aid	10-3131	161,057	0	0
	Categorical Special Education Aid	10-3132	317,335	317,335	317,335
General Fund Revenues from State Sources	Equalization Aid	10-3176	3,481,441	4,696,660	5,428,568
	Categorical Security Aid	10-3177	150,662	150,662	150,662
	Other State Aids	10-3XXX	2,066,358	0	0
	Total Revenues from State Sources		6,318,399	5,328,898	6,050,714
	Medicaid Reimbursement	10-4200	20,314	18,389	14,385
	Total Revenues from Federal Sources		20,314	18,389	14,385
	Budgeted Fund Balance-Operating Budget	10-303	0	547,689	1,077,939
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	200,000	200,000
	Actual Revenues (Over)/Under Expenditures		-1,464,528	0	0
	Total Operating Budget		9,745,419	10,896,766	12,240,807
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	27,017	15,000	15,000
	Total Revenues from Local Sources	20-1XXX	27,017	15,000	15,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	119,288	79,492	645,745
	Total Revenues from State Sources		119,288	79,492	645,745

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	156,942	168,637	143,341
	Title II	20-4451-4455	3,877	14,797	22,657
	ARP-IDEA Basic	20-4419	0	0	13,710
	IDEA Part B (Handicapped)	20-4420-4429	86,912	109,207	92,825
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	50,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	3,376
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	2,841
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	28,700
	ARP-ESSER	20-4540	0	1,214,887	344,722
	CARES Act Education Stabilization Fund	20-4530	18,498	0	0
	CRRSA Act-ESSER II	20-4534	417,822	155,687	38,358
	CRRSA Act-Learning Acceleration Grant	20-4535	21,258	18,592	12,158
	CRRSA Act-Mental Health Grant	20-4536	37,072	18,590	25,734
	Total Revenues from Federal Sources		742,381	1,875,397	778,422
Special Revenue Fund Revenues	Total Grants and Entitlements		885,194	1,969,889	1,439,167
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	283,390	275,938	267,500
	Total Revenues from Local Sources		283,390	275,938	267,500
	Budgeted Fund Balance	40-303	0	2	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		283,390	275,940	267,500
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		283,391	275,940	267,500
	All Fund Revenues		10,914,004	13,142,585	13,947,474
Revenues Net of Transfers	Total Revenues/Sources		10,914,004	13,142,585	13,947,474
	Total Revenues/Sources Net of Transfers		10,914,004	13,142,585	13,947,474

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,816,183	1,997,229	2,291,672
	Special Education-Instruction	11-2XX-100-XXX	308,603	427,191	527,074
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	13,713	30,000	30,056
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,875,206	3,173,387	3,362,057
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,700	3,000	3,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	64,565	87,459	84,610
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	152,409	162,861	156,590
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,038,680	850,383	872,708
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	172,680	222,834	303,647
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	209,725	314,433	229,420
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	345,962	265,232	361,580
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	119,935	112,141	86,180
	Undistributed Expenditures-Central Services	11-000-251-XXX	175,213	207,559	185,400
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	579,689	770,604	830,881
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	635,343	906,700	1,388,694
General Fund Current Expenses for Support Services	Personal Services-Employee Benefits	11-XXX-XXX-2XX	944,430	1,109,958	1,204,804
	Total Undistributed Expenditures		7,316,537	8,186,551	9,069,571
	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Total General Current Expense		9,455,036	10,641,071	11,918,473
General Fund Current Expenses for Increased Reserves	Facilities Acquisition and Construction Services	12-000-400-XXX	34,985	34,985	34,985
	Interest Deposit to Capital Reserve	10-604	0	15	0
	Total Capital Outlay		34,985	35,000	34,985
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	255,398	220,695	287,349
	General Fund Grand Total		9,745,419	10,896,766	12,240,807

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	119,288	79,492	375,594
	Support Services	20-218-200-XXX	0	0	238,884
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	31,267
	Total Preschool Education Aid	20-218-XXX-XXX	119,288	79,492	645,745
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	119,288	79,492	645,745
	Title I	20-XXX-XXX-XXX	156,942	168,637	143,341
	Title II	20-XXX-XXX-XXX	3,877	14,797	22,657
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	86,912	109,207	92,825
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	0	13,710
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	18,498	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	417,822	155,687	38,358
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	21,258	18,592	12,158
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	37,072	18,590	25,734
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	1,214,887	344,722
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	50,000
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	3,376
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	2,841
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	28,700
	Total Federal Projects	20-XXX-XXX-XXX	742,381	1,875,397	778,422
Special Revenue Fund Expenses	Total Special Revenue Funds	885,194	1,969,889	1,439,167	
Debt Service Fund Expenses	Total Regular Debt Service	283,391	275,940	267,500	
	Total Debt Service Funds	283,391	275,940	267,500	
All Fund Expenses	Total Expenditures/Appropriations	10,914,004	13,142,595	13,947,474	
Expenses Net of Transfers	Total Expenditures Net of Transfers	10,914,004	13,142,595	13,947,474	

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	710,007	2,712,707	350,106	250,000
	Repayment of Debt	3	2	0	0
	Capital Reserve	0	0	79,437	79,437
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	300,083	343,829	343,929	344,029
	Legal Reserve	2,063,330	1,429,419	977,833	0
	Unemployment Fund	89,190	89,198	89,198	89,198
	Tuition Reserve	400,000	400,000	200,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	45,235	48,727	48,727	48,727
	Scholarship Fund	0	0	0	0
Restricted for Special Revenue Fund					
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,979	\$19,314	\$19,416	\$20,751	\$23,320
Total Classroom Instruction	\$7,909	\$8,963	\$9,187	\$9,819	\$12,101
Classroom-Salaries and Benefits	\$6,978	\$7,424	\$7,658	\$8,184	\$10,127
Classroom-General Supplies and Textbooks	\$658	\$1,108	\$1,354	\$1,447	\$1,810
Classroom-Purchased Services	\$273	\$431	\$175	\$188	\$164
Total Support Services	\$4,256	\$5,951	\$5,629	\$6,016	\$6,288
Support Services-Salaries and Benefits	\$2,860	\$2,952	\$3,409	\$3,644	\$3,736
Total Administrative Costs	\$2,053	\$2,377	\$2,084	\$2,227	\$2,105
Administration Salaries and Benefits	\$1,359	\$1,478	\$1,534	\$1,640	\$1,299
Total Operations and Maintenance of Plant	\$1,754	\$1,967	\$2,429	\$2,595	\$2,708
Operations and Maintenance-Salaries and Benefits	\$654	\$485	\$719	\$769	\$839
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$7	\$56	\$88	\$94	\$117
Total Equipment Costs	\$92	\$0	\$0	\$0	\$94
Legal Costs	\$132	\$239	\$117	\$125	\$120
Employee Benefits as a percentage of salaries*	28.87%	32.13%	32.21%	32.21%	32.43%

\*Does not include pension and social security paid by the State on-behalf of the district.  
 \*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Professional Staff Development	Camden County Educational Services	0
Transportation Services, including Fuel	Camden County Educational Services	0



Estimated Tax Rates

Municipality	Category	Amount
Lawnside Borough	(A) General Fund School Levy	4,847,672
	(D) Total School Levy	5,119,391
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	210,452,400
	(H) Estimated Equalized Valuation (as of 10/01/23)	224,833,802
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.3035
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.4326
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.1561
(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.2770	

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curr Director
	Base Annual Salary Amount	\$83,980
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
Alyssa Miller	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Alyssa Miller	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sped
	Base Annual Salary Amount	\$96,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Gina Lewis	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Business Administrator
	Job Title II	Board Sec
	Base Annual Salary Amount	\$108,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
Karen Willis	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,336
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,957
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Nothing there
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported	\$0
Total Other/In-Kind Remuneration Amount	None Reported	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	None Reported
Additional Comment 1	None Reported	None Reported
Additional Comment 2	None Reported	None Reported
Additional Comment 3	None Reported	None Reported
Job Title	Assistant Business Administrator	Assit BA
Job Title II	Assistant Business Administrator	\$96,000
Base Annual Salary Amount	Assistant Business Administrator	1.0
Full-Time Equivalent (FTE)	Assistant Business Administrator	N
Shared with Another District?	None Reported	None Reported
Shared County	None Reported	None Reported
Shared District	None Reported	None Reported
Job Title Other District	None Reported	None Reported
Member of Collective Bargaining Unit (CBU)?	None Reported	N
Beginning Date of Contract	None Reported	07/01/22
End Date of Contract	None Reported	06/30/23
Contracted Number of Annual Work Days	None Reported	260
Contracted Number of Annual Vacation Days	None Reported	12
Contracted Number of Annual Sick Days	None Reported	12
Contracted Number of Annual Personal Days	None Reported	3
Contracted Number of Annual Consulting Days	None Reported	0
Number of Other Contracted Non-Working Days	None Reported	105
Description of Other Contracted Non-Working Days	None Reported	None Reported

Employee Contract List for District

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Mark Gordon	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Vice Principal
	Job Title II	VP
	Base Annual Salary Amount	\$99,120
Nippon Kirk	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nippon Kirk	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
Ron Johnson	Description of Other Contracted Non-Working Days	None Reported
	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$152,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
Ron Johnson	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
	Total Allowances Amount	\$10,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,473
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Ronn Johnson	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported