

CHERRY HILL PUBLIC SCHOOLS

BUSINESS AND FACILITIES COMMITTEE

Tuesday, April 5, 2016 – 6:00 pm

CHAIRPERSON: *Barry Dickinson*
COMMITTEE MEMBERS *Eric Goodwin, Kathy Judge, Elliott Roth*
ADMINISTRATIVE LIAISON: *Jim Devereaux*

Agenda

Brookfield Baseball Field Improvements by Cherry Hill Atlantic Little League
 LSRP Update
 457 Plan & OMNI
 Budget 2016-17 - Presentation
 Policy Review – 6000 and 7000 series
 Review Standing B & F Items

Additional Information

Donations:

| <u>SCHOOL</u> | <u>DONATION</u> | <u>GROUP OFFERING DONATION</u> | <u>VALUE</u> |
|---------------------------------|--|-----------------------------------|--------------|
| West HS <i>Tentative</i> | Bottle Refilling Station | Cherry Hill Education Foundation | \$4,600 |
| Rosa MS – <i>Tentative</i> | Gymnasium Sound System | Cherry Hill Education Foundation* | \$9,355 |
| Carusi MS – <i>Tentative</i> | Monetary – used to support Carusi Community Garden program | Whole Kids Foundation | \$2,000 |

*Unexpended funds will be returned to Cherry Hill Education Foundation

BOARD GOALS

- **Continue to improve student achievement at all grade levels for all students and close achievement gaps where they exist.**
- **Create a cost-effective budget that provides for educational resources as well as preventive maintenance and ongoing facilities improvement in all schools.**
- **Enhance communication with and outreach to internal and external stakeholders.**
- **Enhance relationships with internal stakeholders (students and staff.)**