CHERRY HILL PUBLIC SCHOOLS

BUSINESS AND FACILITIES COMMITTEE

Tuesday, November 1, 2016 - 6:00 pm

CHAIRPERSON: Barry Dickinson

COMMITTEE MEMBERS Eric Goodwin, Elliott Roth, Ken Tomlinson

ADMINISTRATIVE LIAISON: Lynn E. Shugars

Agenda

1. Audit Exit Conference with B & F

- 2. Facilities: Comprehensive Maintenance Plan and DOE Form M-1 (Annual Maintenance Budget Worksheet)
- 3. Preschool Tuition
- 4. Student Activities Fund Policy and Regulation
- 5. Cherry Hill 2020: Goal 4: Establish a strategic plan that identifies and categorizes the district's needs through the development of "Cherry Hill Public Schools 2020: A clear vision for the future"
- 6. Review Standing B & F Items

Additional Information Items

Donations:

<u>SCHOOL</u>	<u>DONATION</u>	GROUP OFFERING DONATION	<u>VALUE</u>
Harte ES	Monetary: 22 Dell Chromebook; 22 Google chrome OS Management Console License Education	Bret Harte PTA	\$6,300.58
Harte ES – Tentative pending review	Monetary: 625 StayLock Perforted Black Mats for GaGa Court	Bret Harte PTA	\$2,371.94

BOARD GOALS

- Continue to improve student achievement at all grade levels for all students and close achievement gaps where they exist.
- Create a cost-effective budget that provides for educational resources as well as preventive maintenance and ongoing facilities improvement in all schools.
- Enhance communication with and outreach to internal and external stakeholders.
- Establish a strategic plan that identifies and categorizes the district's needs through the development of "Cherry Hill Public Schools 2020: A clear vision for the future"