

# CHERRY HILL PUBLIC SCHOOLS

## BUSINESS AND FACILITIES COMMITTEE

Monday, October 7, 2019 – 7:00 pm

CHAIRPERSON:

*Ruth Schultz*

COMMITTEE MEMBERS:

*Carol Matlack, Laurie Neary, Ben Ovadia*

ADMINISTRATIVE LIAISON:

*Lynn E. Shugars*

### Agenda

1. Old Business
2. New Business
  - Budget 2020-2021
    - a) Salary/Benefits
    - b) Capital Projects
    - c) School Refurbishment
    - d) Calendar
  - Project Update
  - Alternate Funding/Safety & Security Committee Update
3. Public Comment is limited to three minutes per person

### Additional Information Items

Donations:

<u>SCHOOL</u>	<u>DONATION</u>	<u>GROUP OFFERING DONATION</u>	<u>VALUE</u>
Harte	Monetary to be used for technology upgrades with 10 Chrome Books	Harte PTA	\$4,426.00

\*Unexpended funds will be returned to Cherry Hill Education Foundation

### Board Goals

- **Continue to improve student achievement at all grade levels for all students and decrease achievement gaps where they exist.**
- **Create a cost-effective budget that provides for educational resources as well as preventive maintenance and ongoing facilities improvement in all schools.**
- **Enhance communication and relationships with internal and external stakeholders.**
- **Create an actionable plan to develop a bond referendum to address building infrastructure, security, and health & safety needs.**