2024

STATE OF SCHOOL FACILITIES REPORT

Fort Worth
INDEPENDENT SCHOOL DISTRICT

October 2024

AMERESCO HPM IN2 ARCHITECTURE

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Introduction and Methodology

INTRODUCTION

The intent of this process is to create a comprehensive facilities plan, this is not a bond planning exercise. A bond program can only be conducted by reviewing the entire portfolio of facilities and developing a prioritization matrix to determine what can be accomplished within the finance and resource means of FWISD. The facilities plan, not only identifies actionable items, but sets a vision for the future portfolio of facilities needed to accommodate trends in enrollment/demographics and academic programming and delivery models.

We often use the analogy of a four-legged stool in which the seat represents the facilities, and that seat is supported by four legs of equal importance. The legs include:

- Educational Framework: Curriculum, Programs, Delivery Models, and Policy
- Demographics: Enrollment and the data that impact enrollment
- Condition: Physical Condition and Educational Adequacy
- Funding: Ability to fund and sources of funding

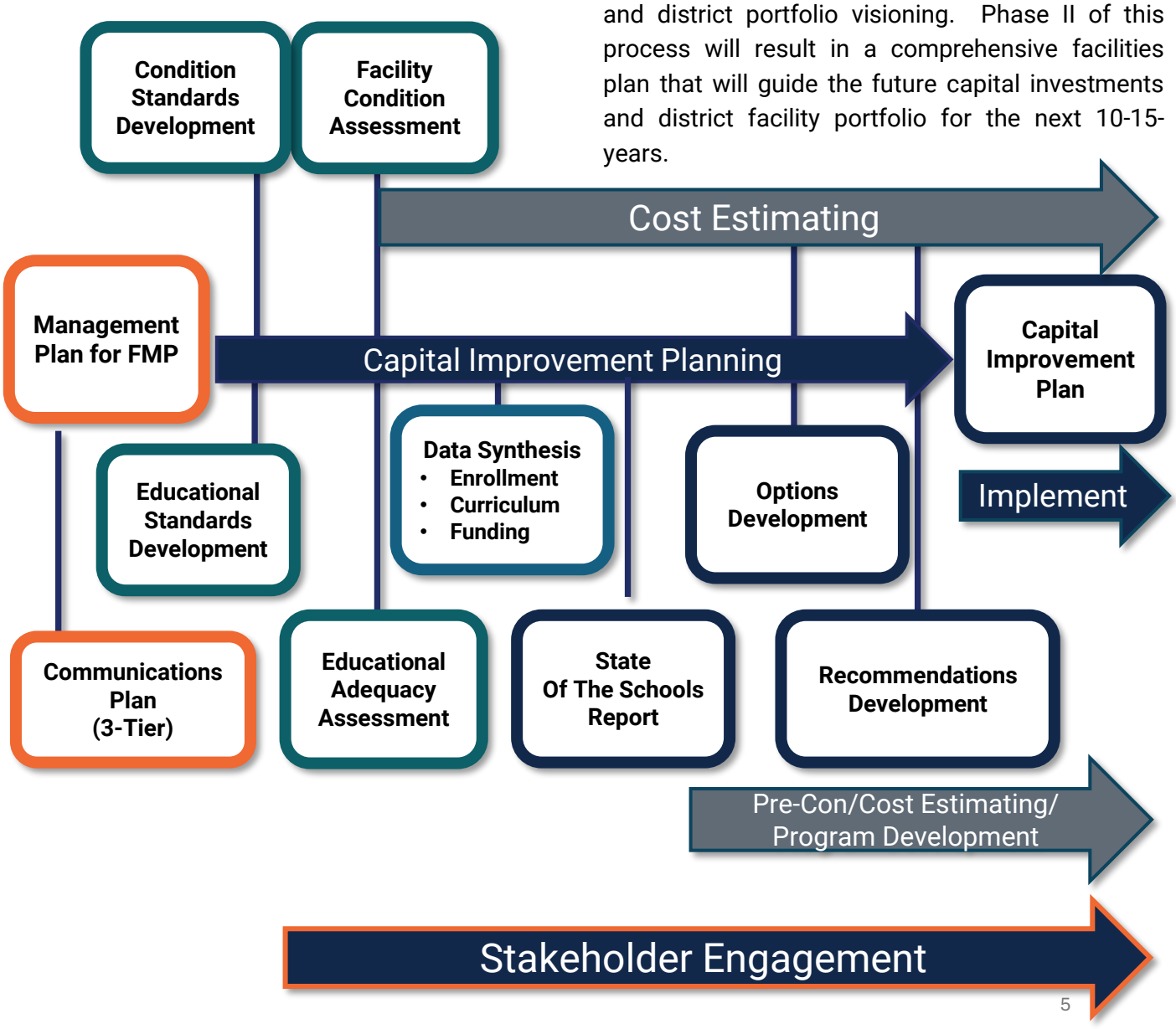
Though one of the legs of the stool often necessitates the call for a plan, each of these legs carries an equal amount of importance when developing a facilities master plan. Add the element of community and stakeholder involvement that reflects the culture and values of Fort Worth ISD and that sets the foundation for a successful planning process.

METHODOLOGY

Comprehensive facility planning is an iterative process essential to maintaining the short and long-term well-being of a District's infrastructure. There is no 'boiler plate' approach to planning as every school district has a unique set of characteristics that set it apart from others. However, there are commonalities in the types of data and information that should be used to make both fact based and community stakeholder-based decisions when the plan is developed. The process is essentially a 2-phase approach.

Phase 1 of the facilities planning process for FWISD focused on discovery and review of district portfolio and operational optimization. This phase will conduct a comprehensive data analysis of demographics and utilization, physical and educational condition, academic programs and curriculum, and financial overview.

Phase 2 is the Facilities Master Planning phase that includes a significant community engagement and data transparency process. The result of this phase will provide a 10–15-year facilities master plan, providing recommendations for future school improvement projects, maintenance prioritization, and district portfolio visioning. Phase II of this process will result in a comprehensive facilities plan that will guide the future capital investments and district facility portfolio for the next 10-15-years.



FACILITIES PORTFOLIO

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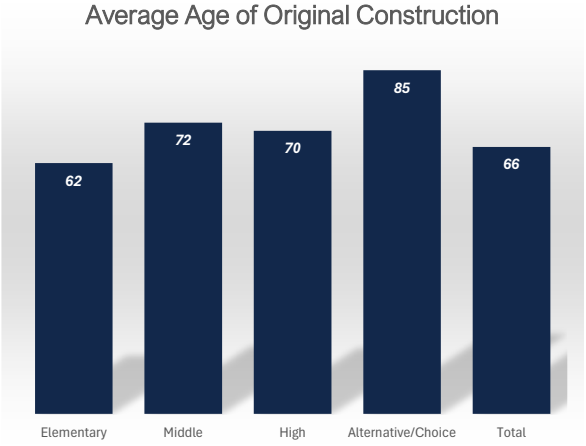
Fort Worth ISD maintains just over 12 million square feet of educational space across 123 campuses.

Facility Type	Count	Average Original Year Built	Total Square Feet
Elementary	78	1962	5,284,322
Middle	18	1952	2,249,281
High	14	1954	3,635,487
Alternative/Choice	13	1939	897,469
Total	**123**	**1958**	**12,066,559**

CAMPUS AGE

FWISD school facilities average 66 years of age. However, the District has invested in renovations and modernizations with citizen approved Bond Referendums. The 2017 Bond referendum invested nearly $750 million dollars, with much of that focused on high school renovations and additions. Although the charts indicate original build date, significant facilities improvements have continued over the years.



ENROLLMENT & DEMOGRAPHICS

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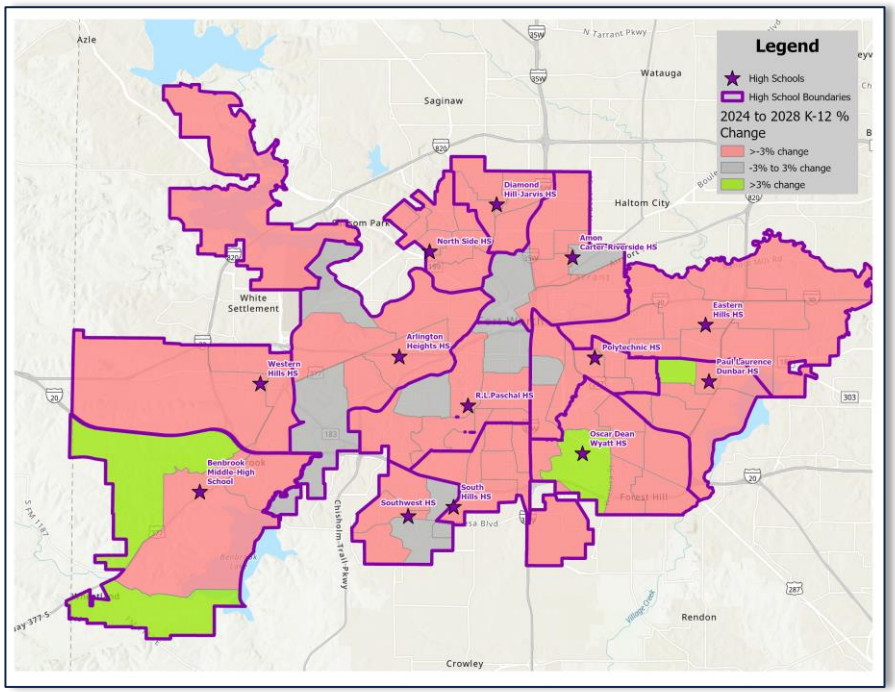
Understanding that projecting enrollment is more than just a number, it is about understanding what is in the number that helps us better understand facilities planning from a student level perspective

PROJECTION PROCESS

The methodology for this enrollment projection study is based on student residence, not actual attendance. Six years of student database records were matched to an address through a process called geocoding. This allows us to count the number of students residing within each attendance boundary, by school year and grade.

We can use these counts to calculate a "survival ratio" of how many students progress from one grade to the next, which becomes the basis for projecting future enrollment. For example, if we observe that every year there are fewer 6th graders residing in attendance boundary than there were 5th graders the year prior, that calculates a 5th to 6th grade survival ratio of less than 100%.

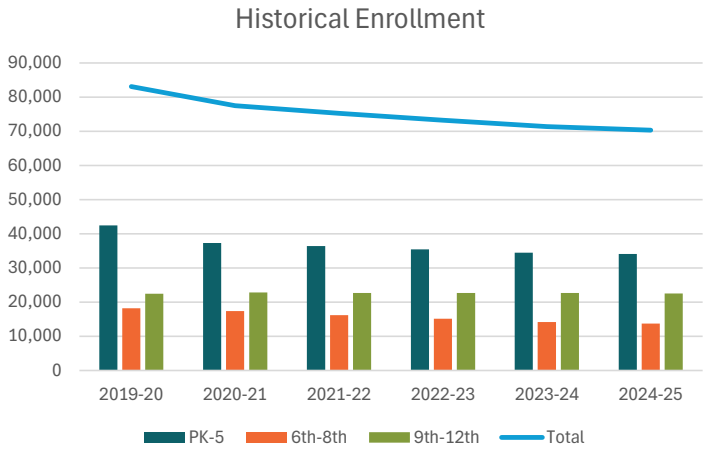
Historical birth data by zip code is used to calculate survival ratios for Pre-K and Kindergarten, by comparing the number of births within an area to the number Pre-K students that reside in an attendance zone four years later and the number of Kindergarten students that reside in an attendance zone five years later. These trends are observed for all grade levels and attendance boundaries and can be applied to future years to help project enrollment.



Map illustrates K-12 live-in projection trend by Pyramid feeders

HISTORIC ENROLLMENT

PK-12 enrollment in FWISD has declined from 83,089 in 2019-20 to 70,306, a decrease of 12,783 students, or 15.4%. The largest percentage of decline has been seen at the middle school level, where 24.8% of the 6th-8th grade enrollment has been lost during this time.



BIRTH DATA

Birth data by zip code was collected for the years 2014 through 2023. 2014 is the first year collected since these children would be of kindergarten age in 2019, the first year of our geocoded data.

The zip codes listed in the table were compared to elementary attendance areas and used to project Pre-K students four years later and Kindergarten students five years later. Zip codes that intersect the FWISD boundary to a small degree, or those with an insignificant number of births were not included.

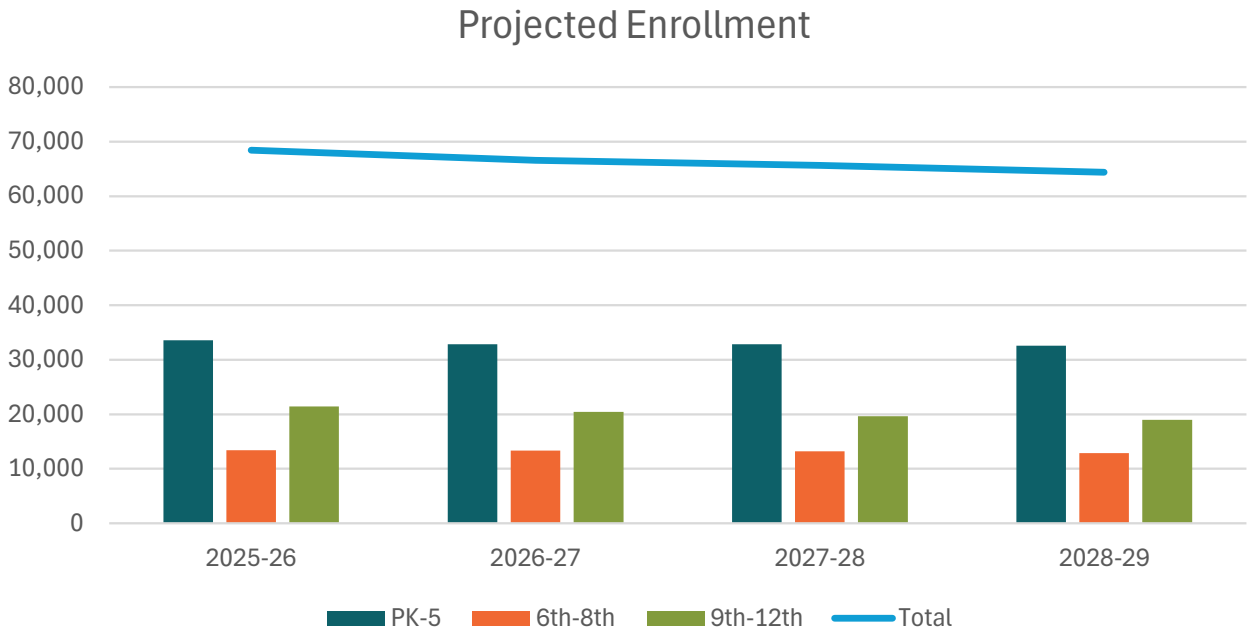
From 2014 to 2023 births within FWISD have decreased by 834, or 7.6%.

Births by Zip Code within FWISD										
Zip Code	**2014**	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**
76102	102	110	113	106	105	84	84	86	90	106
76103	271	270	236	255	247	184	215	239	260	225
76104	369	349	353	349	340	338	340	343	387	432
76105	485	480	472	457	435	466	416	389	438	448
76106	720	668	688	659	651	621	604	632	648	597
76107	418	428	416	407	407	396	399	406	451	386
76108	579	624	626	548	591	639	626	670	733	726
76109	242	224	251	237	219	238	231	216	253	197
76110	559	513	518	470	498	443	431	408	439	429
76111	432	370	378	354	330	354	325	313	380	332
76112	745	751	730	709	677	694	700	673	642	637
76114	376	388	367	335	365	359	356	357	424	370
76115	461	476	469	446	448	386	366	360	357	317
76116	807	878	882	855	803	808	777	749	849	773
76117	541	532	520	494	452	486	439	445	500	444
76119	937	848	900	901	868	953	926	843	931	862
76120	313	331	309	277	313	320	326	301	307	330
76126	315	255	285	286	292	284	340	357	377	431
76132	418	351	376	383	322	340	324	330	329	315
76133	742	763	742	763	720	693	690	707	704	724
76134	438	411	420	396	426	410	374	376	376	402
76140	440	470	488	490	458	478	447	453	494	486
76164	276	289	267	270	234	240	238	208	211	183
Total	10,986	10,779	10,806	10,447	10,201	10,214	9,974	9,861	10,580	10,152

Projected Enrollment

Enrollment is projected to decline from 70,306 students in the 2024-25 school year to 64,400 students in the 2028-29 school year. The largest percentage decrease over this time is projected at the high school level. While a 10-year enrollment projection was completed that shows continued enrollment decline, the 2028-29 school year is the last year we can use actual 2023 birth data to project kindergarten students, and therefore is more accurate.

Since Fort Worth ISD has committed to 100% aligned K-12 feeder patterns, enrollment can be projected at the elementary boundary level and rolled up to the middle and high schools within their respective high school pyramids. The high school pyramid totals, and students attending from outside the district boundary, can then be rolled up to get a district-wide total. While overall the district is continued to decline, there are individual boundaries that are projected to increase in student population.



Grade Level	2024-25 (Actual)	2025-26	2026-27	2027-28	2028-29
PK-5	34,094	33,582	32,846	32,874	32,563
6th-8th	13,677	13,433	13,302	13,174	12,863
9th-12th	22,535	21,414	20,428	19,625	18,974
Total	70,306	68,429	66,576	65,673	64,400

CAPACITY

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Capacity of a facility is a dynamic number that will change based on programs and delivery models. We should think of capacity as a range and not a fixed number.

CALCULATING CAPACITY

ELEMENTARY

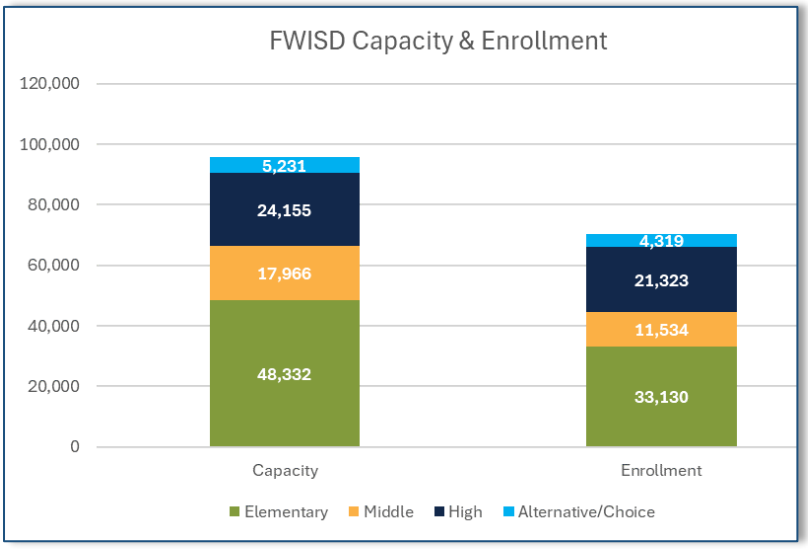
Elementary school capacity is calculated based on a homeroom model, since spaces like art, gym, music, and intervention spaces do not carry capacity. Each elementary is allocated one classroom for art, music, and science. Special education and resource/intervention classrooms are allocated based on the total number of classrooms within the building. Remaining homeroom classrooms are multiplied by 23.

MIDDLE

At the middle school level students move throughout the building during the school day. For this reason, all teaching spaces are provided a capacity of 28 students per classroom, per the FWISD educational specifications. The total capacity is then multiplied by 75% to allow for teacher planning, lunch periods, and other scheduling factors.

HIGH

High school capacity is calculated very similar to middle school. All teaching spaces are provided a capacity of 25 students per classroom, per the FWISD educational specifications. The total capacity is then multiplied by 75% to allow for teacher planning, lunch periods, and other scheduling factors.



UTILIZATION

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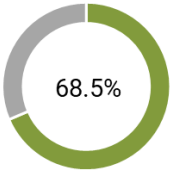
There are two ways to look at capacity, number of seats in the district or number of classrooms in the District. When developing a comprehensive vision of the District's future facilities portfolio, it is often the District wide utilization versus an individual school utilization that drives decisions.

SEAT UTILIZATION

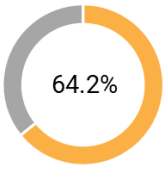
Seat Utilization is calculated by dividing the number of students within a building by the capacity of the building. This calculation is based on permanent facilities, this capacity does NOT include portable/modular capacity.

Facility Type	Capacity	Enrollment	Utilization
Elementary	48,332	33,130	68.5%
Middle	17,966	11,534	64.2%
High	24,155	21,323	88.3%
Alternative/Choice	5,231	4,319	82.6%
Total	**95,684**	**70,306**	**73.5%**

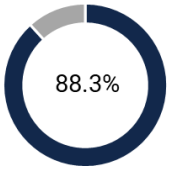
2024 Elementary Utilization



2024 Middle School Utilization



2024 High School Utilization



ROOM UTILIZATION

Room utilization is calculated by taking the total number of teaching stations by grade level and applying an average class size standard (per the Ed Specifications). The charts below indicate the current number of teaching stations in the District compared to the total number required to facility current programs on a District-wide level.

Current PK-5 Enrollment	34,094
CR Size Average	23
# of CR Required to House Entire ES Enrollment (+10% allowance)	1,631
Total PK-5 Current Classrooms	2,534
Delta	**903**
Current # of Portables	128

Total Classrooms/Science Rooms	856
Utilization %	75%
CR Count w/utilization applied	642
Current Enrollment	13,677
Class size	28
# of CR/Science Required to house entire MS Enrollment	**488**
Other Instructional Units Gym, Art, RISE, Band, Choral, JCC, CTE	168
@ 75% Utilization	**126**
Total Stations	**1,024**
Total Teaching Stations w/Utilization	768
Total Teaching Stations needed (w/10% additional)	488
Delta	**280**
Total # of Portables	72

Total Classrooms/Science Rooms	1,032
Utilization %	75%
CR Count w/utilization applied	774
Current Enrollment	22,535
Class size	25
# of CR/Science Required to house entire HS Enrollment	**901**
Other Instructional Units Arts, CTE, PE, SEAS, etc.	257
@ 75% Utilization	**193**
Total Stations	1,289
Total Teaching Stations w/Utilization	967
Total Teaching Stations needed	901
Delta	**65**
Total # of Portables	26

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EDUCATIONAL ADEQUACY

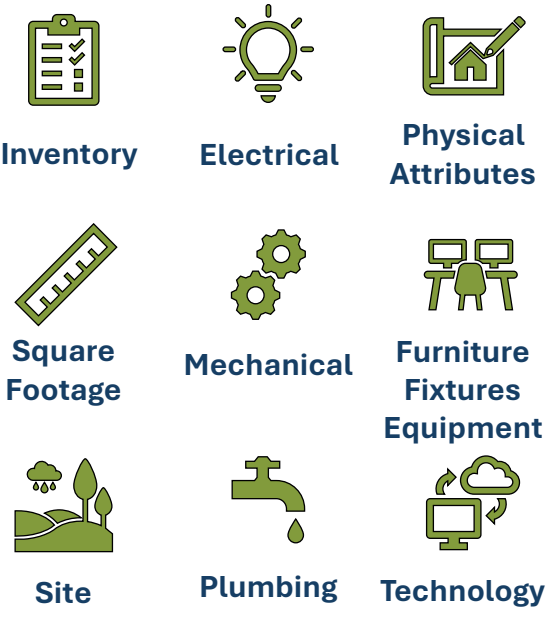
Measuring and assessing buildings based on the educational standards established by the District can provide guidance on how to improve facilities from an educational vision.

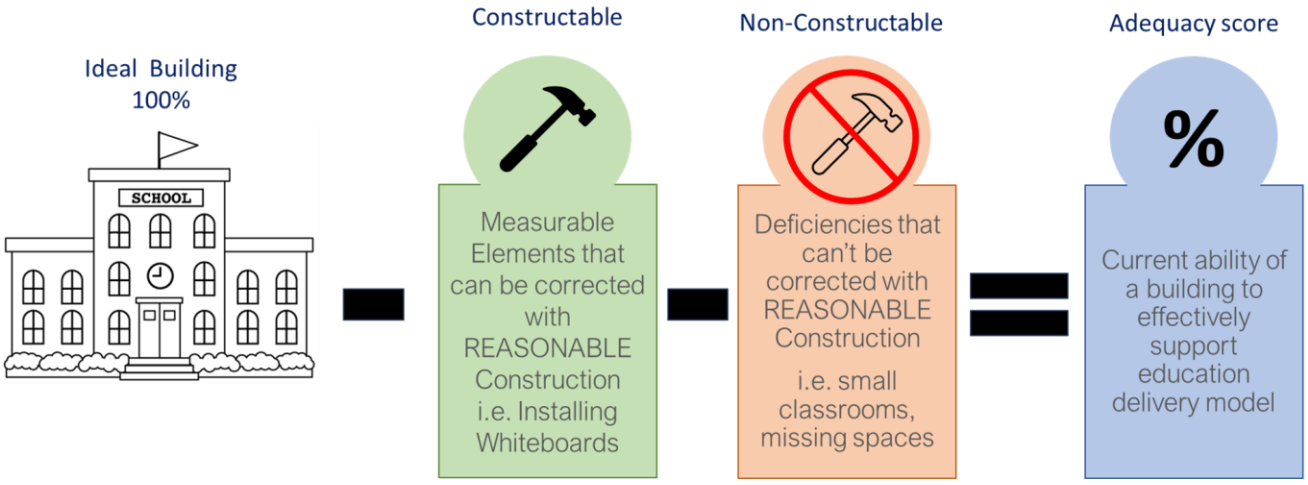
ESTABLISHING EDUCATIONAL STANDARDS

Educational Adequacy is a process by which educational facilities are measured against the educational specifications or standards as set by the District. FWISD Educational Specifications were established prior to the beginning of the planning process. From these standards a collections tool was established that identified educational elements that should be assessed. Elements such as number of space types, size, and resources. Assessors walked all typical elementary, middle and high school buildings to collect a room inventory, verify size of spaces, and note the existence of required elements by room type. Building site standards such as acreage and separate bus and car drop off lanes were also assessed.

- All buildings **measured against FWISD Educational Specifications**
- Required elements that are **missing** from a **space** are given a deficiency cost
- Spaces that **don't meet square footage requirement** (undersized auditorium) are given a deficiency cost of the missing square feet
- Buildings that **don't have all required spaces** (not enough classrooms, missing a second gym) are given "missing" space deficiencies
- **Site issues** (total acreage, bus lane, parent car queuing) are also identified as deficiencies

ELEMENTS OF ED ADEQUACY





SCORING ED ADEQUACY

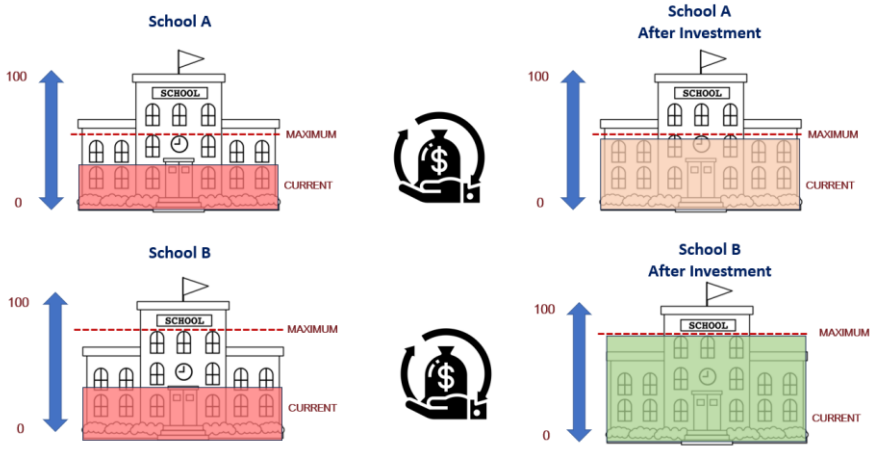
A cost is assigned to all elements and space. If an element is not observed within a space type or campus, then that cost is identified as a deficiency cost. If a space does not meet the requirement for square footage, then a cost is assigned to the missing square footage.

All identified deficiency costs at a building are then subtracted from the ideal replacement cost of that building. The replacement target cost represents the cost to replace a building at the square footage of the standard it is being measured against, not the cost to replace a building at its current square footage (as-is).

Identified deficiencies are categorized into constructable and non-constructable categories. Constructable deficiencies are those that can be corrected with reasonable construction and not require major renovation. Constructable deficiencies include furniture, fixtures, equipment, flooring, and technology. Non-constructable deficiencies are those that can't be corrected with reasonable construction, ex. missing spaces and site constraints.

Non-constructable costs can "cap" the potential increase in adequacy of a facility, therefore limiting the facility's ability to support intended programs. These deficiencies require major renovation that would alter the capacity or program of a building to correct, or that are not feasible due to the constraints of the current site. See illustration below.

Deficiencies that can't be corrected with REASONABLE Construction keep a facility from reaching a perfect 100 score



EDUCATIONAL ADEQUACY

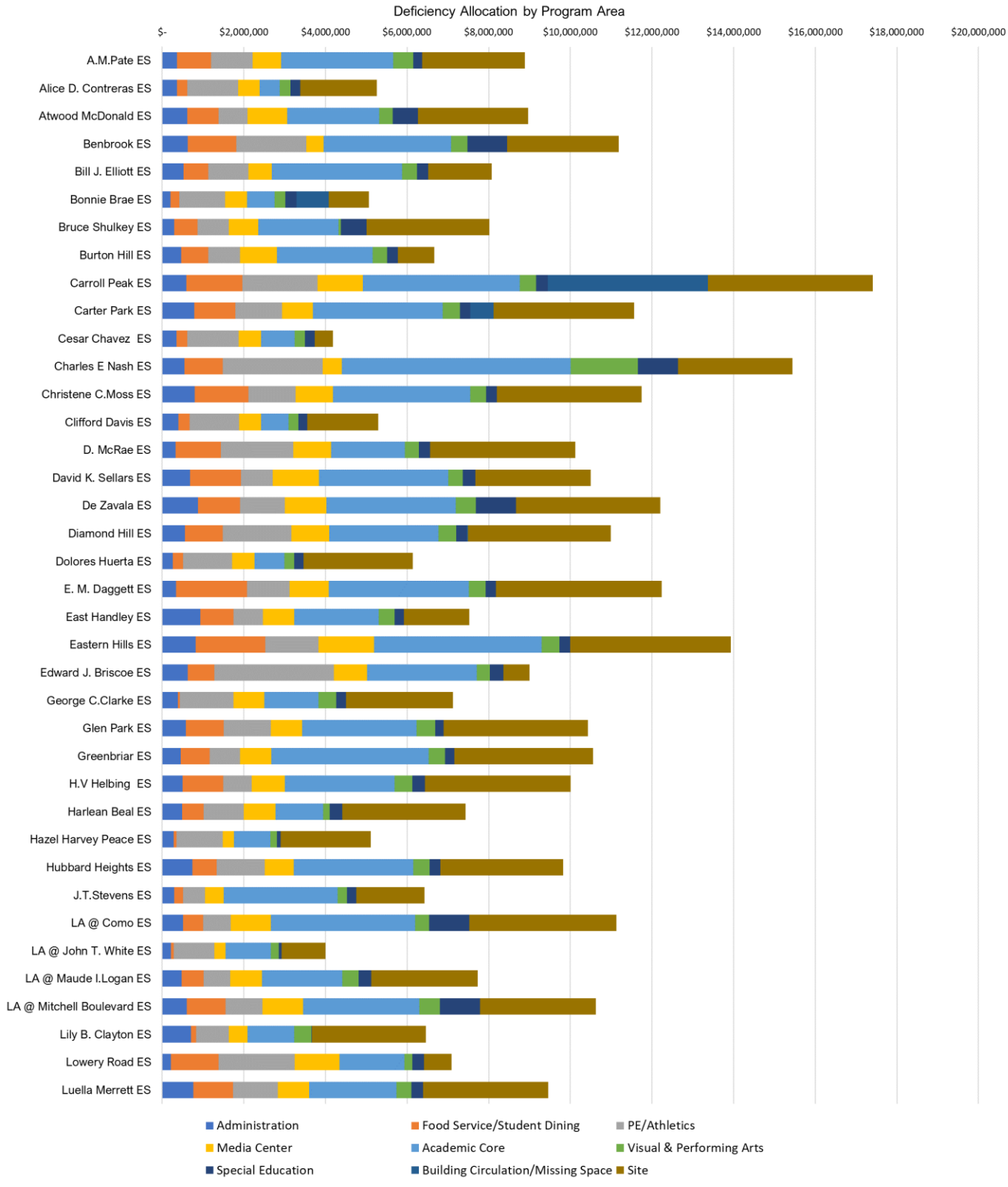
SCHOOL LEVEL SUMMARY DATA

ELEMENTARY SCHOOL EDUCATIONAL ADEQUACY

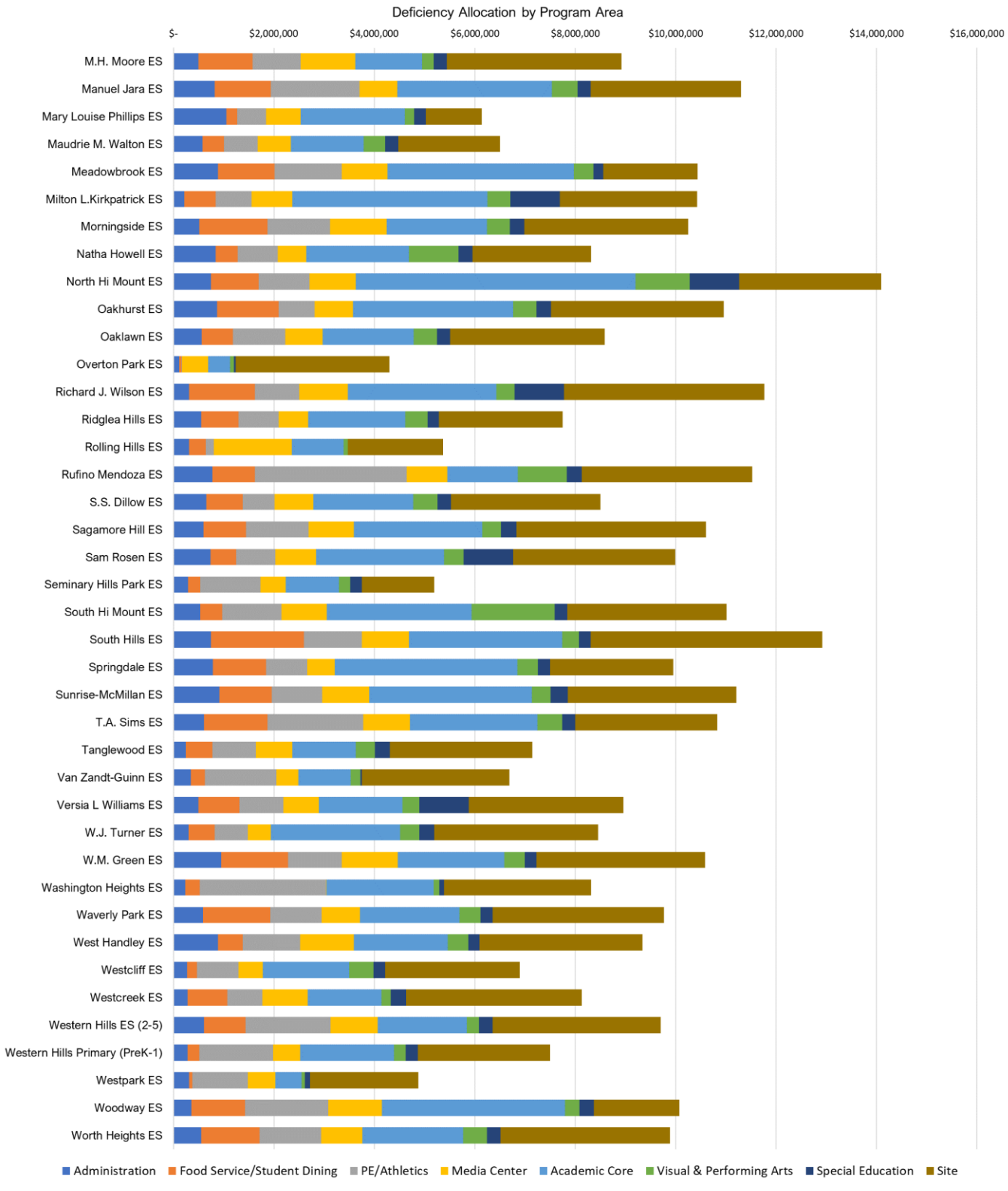
The chart illustrates the rough magnitude of costs for educational adequacy improvements, the educational adequacy score, and the maximum score the facility can achieve with reasonable construction.

Campus	Original Year Built	Existing Sq Ft	Constructable Costs	Non Constructable Costs	Current Score	Max Score
A.M.Pate ES	1958	59,781	$ 300,793.62	$ 8,583,562.16	78.6%	79.4%
Alice D. Contreras ES	2000	76,654	$ 212,600.00	$ 5,040,992.67	87.4%	87.9%
Atwood McDonald ES	1967	62,839	$ 395,279.31	$ 8,568,913.00	78.4%	79.4%
Benbrook ES	1953	67,044	$ 444,300.00	$ 10,744,594.15	77.7%	78.6%
Bill J. Elliott ES	1988	57,527	$ 265,248.79	$ 7,805,055.95	80.6%	81.2%
Bonnie Brae ES	2003	61,679	$ 350,489.66	$ 4,711,403.91	87.8%	88.7%
Bruce Shulkey ES	1958	64,568	$ 248,348.79	$ 7,766,561.03	80.7%	81.3%
Burton Hill ES	1958	62,633	$ 326,948.79	$ 6,336,133.69	84.0%	84.8%
Carroll Peak ES	1989	70,471	$ 341,900.00	$ 17,066,802.74	71.1%	71.7%
Carter Park ES	1957	67,461	$ 309,548.79	$ 11,254,439.81	77.0%	77.6%
Cesar Chavez ES	2003	61,679	$ 415,000.00	$ 3,763,004.54	90.0%	90.9%
Charles E Nash ES	1927	34,794	$ 399,900.00	$ 15,038,885.88	51.8%	53.0%
Christene C.Moss ES	1957	68,783	$ 324,248.79	$ 11,421,190.40	76.6%	77.2%
Clifford Davis ES	2002	72,190	$ 292,000.00	$ 4,999,173.47	87.3%	88.0%
D. McRae ES	1990	68,050	$ 446,400.00	$ 9,672,819.22	79.8%	80.7%
David K. Sellars ES	1966	70,097	$ 390,851.72	$ 10,113,353.70	79.1%	79.8%
De Zavala ES	1914	53,411	$ 494,948.79	$ 11,710,829.95	70.6%	71.8%
Diamond Hill ES	1988	66,303	$ 326,093.62	$ 10,664,883.08	78.1%	78.7%
Dolores Huerta ES	2004	67,567	$ 361,044.83	$ 5,779,634.47	85.2%	86.1%
E. M. Daggett ES	1908	88,367	$ 556,962.58	$ 11,677,477.99	79.7%	80.6%
East Handley ES	1958	53,656	$ 228,300.00	$ 7,291,600.00	76.5%	77.2%
Eastern Hills ES	1958	70,447	$ 349,093.62	$ 18,330,464.03	69.0%	69.6%
Edward J. Briscoe ES	1988	52,758	$ 350,200.00	$ 8,835,162.81	77.9%	78.7%
George C.Clarke ES	1914	71,652	$ 311,179.31	$ 6,816,953.68	77.7%	78.7%
Glen Park ES	1953	67,892	$ 328,248.79	$ 10,550,573.81	78.3%	79.0%
Greenbriar ES	1958	70,956	$ 299,148.79	$ 10,263,276.29	79.0%	79.5%
H.V Helbing ES	1947	55,163	$ 298,448.79	$ 9,712,676.28	75.9%	76.6%
Harlean Beal ES	1948	67,475	$ 331,589.66	$ 7,101,816.40	82.1%	82.9%
Hazel Harvey Peace ES	2009	76,052	$ 291,244.83	$ 4,815,671.20	87.7%	88.4%
Hubbard Heights ES	1922	84,133	$ 315,593.62	$ 9,509,833.35	80.4%	81.0%
J.T.Stevens ES	1967	56,924	$ 211,600.00	$ 6,212,031.08	79.9%	80.6%
LA @ Como ES	1954	61,332	$ 119,100.00	$ 11,012,629.96	73.2%	73.5%
LA @ John T. White ES	2012	79,100	$ 258,800.00	$ 3,736,878.54	90.4%	91.0%
LA @ Maude I.Logan ES	1958	64,739	$ 288,148.79	$ 7,443,696.62	81.4%	82.1%
LA @ Mitchell Boulevard ES	1953	52,405	$ 327,538.45	$ 11,022,216.52	72.7%	73.5%
Lily B. Clayton ES	1923	62,747	$ 262,289.66	$ 6,214,428.82	79.8%	80.6%
Lowery Road ES	2000	85,447	$ 567,024.14	$ 7,241,997.20	87.0%	88.0%
Luella Merrett ES	1949	80,701	$ 306,000.00	$ 9,155,065.54	81.1%	81.8%
M.H. Moore ES	1956	73,096	$ 392,655.69	$ 8,531,398.88	82.2%	83.0%
Manuel Jara ES	1999	61,683	$ 350,172.93	$ 12,376,510.16	74.6%	75.3%
Mary Louise Phillips ES	1948	66,762	$ 250,700.00	$ 5,890,845.20	85.2%	85.8%
Maudrie M. Walton ES	1958	57,480	$ 276,848.79	$ 6,222,496.62	79.7%	80.6%
Meadowbrook ES	1935	81,867	$ 445,248.79	$ 9,990,483.63	79.2%	80.1%
Milton L.Kirkpatrick ES	1958	53,017	$ 280,038.45	$ 10,146,219.22	67.4%	68.3%
Morningside ES	1935	85,970	$ 407,307.41	$ 9,846,120.36	83.0%	83.6%
Natha Howell ES	1948	47,228	$ 225,048.79	$ 8,093,951.42	74.0%	74.7%
North Hi Mount ES	1934	47,292	$ 177,700.00	$ 13,915,685.88	56.0%	56.5%
Oakhurst ES	1927	78,146	$ 386,552.24	$ 10,569,925.44	78.2%	78.9%
Oaklawn ES	1935	62,127	$ 247,648.79	$ 8,334,961.03	79.4%	80.0%
Overton Park ES	2019	91,867	$ 75,900.00	$ 4,235,167.80	89.6%	89.8%
Richard J. Wilson ES	1913	71,172	$ 350,600.00	$ 11,414,367.80	76.6%	77.3%
Ridglea Hills ES	1958	64,864	$ 298,248.79	$ 7,448,453.68	81.4%	82.1%
Rolling Hills ES	2023	119,000	$ 416,500.00	$ 4,952,921.47	91.1%	91.8%
Rufino Mendoza ES	1910	54,027	$ 321,700.00	$ 11,402,337.63	71.8%	72.6%
S.S. Dillow ES	1937	64,490	$ 459,052.24	$ 8,047,176.28	79.5%	80.6%
Sagamore Hill ES	1940	86,520	$ 326,193.62	$ 10,281,196.62	78.9%	79.5%
Sam Rosen ES	1926	67,944	$ 352,044.83	$ 9,638,031.08	76.0%	76.8%
Seminary Hills Park ES	2004	65,918	$ 216,500.00	$ 4,978,990.40	87.5%	88.0%
South Hi Mount ES	1936	68,994	$ 301,900.00	$ 10,715,885.88	73.5%	74.2%
South Hills ES	1953	88,591	$ 273,600.00	$ 12,650,400.00	78.5%	79.0%
Springdale ES	1953	64,259	$ 251,200.00	$ 9,706,464.41	76.0%	76.7%
Sunrise-McMillan ES	1953	57,788	$ 337,628.10	$ 10,869,475.15	73.0%	73.9%
T.A. Sims ES	1989	63,044	$ 452,838.45	$ 10,794,046.32	77.6%	78.5%
Tanglewood ES	1960	66,971	$ 225,444.83	$ 6,920,446.34	82.8%	83.4%
Van Zandt-Guinn ES	2016	68,000	$ 278,000.00	$ 6,408,645.20	83.9%	84.6%
Versia L Williams ES	1955	42,080	$ 284,093.62	$ 8,676,475.15	72.0%	72.9%
W.J. Turner ES	1949	66,490	$ 319,497.07	$ 8,140,413.58	79.7%	80.4%
W.M. Green ES	1959	87,307	$ 367,693.62	$ 10,214,253.68	78.9%	79.6%
Washington Heights ES	2015	60,000	$ 193,600.00	$ 8,125,948.94	74.0%	74.6%
Waverly Park ES	1959	76,698	$ 309,600.00	$ 9,462,171.20	80.5%	81.1%
West Handley ES	1954	60,177	$ 364,193.62	$ 8,973,953.68	77.5%	78.4%
Westcliff ES	1953	56,563	$ 243,038.45	$ 6,648,596.62	78.5%	79.2%
Westcreek ES	1965	74,627	$ 322,100.00	$ 8,031,577.90	83.4%	84.0%
Western Hills ES (2-5)	1968	76,420	$ 348,100.00	$ 14,451,471.65	75.0%	75.5%
Western Hills Primary (PreK-1)	2000	66,111	$ 203,000.00	$ 7,297,538.45	82.0%	82.4%
Westpark ES	1988	84,781	$ 221,600.00	$ 4,655,713.00	88.3%	88.8%
Woodway ES	1990	64,130	$ 242,248.79	$ 10,107,960.48	79.4%	79.9%
Worth Heights ES	1955	75,344	$ 390,193.62	$ 9,500,688.15	80.3%	81.1%

ES EDUCATIONAL ADEQUACY
PROGRAM LEVEL SUMMARY



ES EDUCATIONAL ADEQUACY
PROGRAM LEVEL SUMMARY (Cont.)



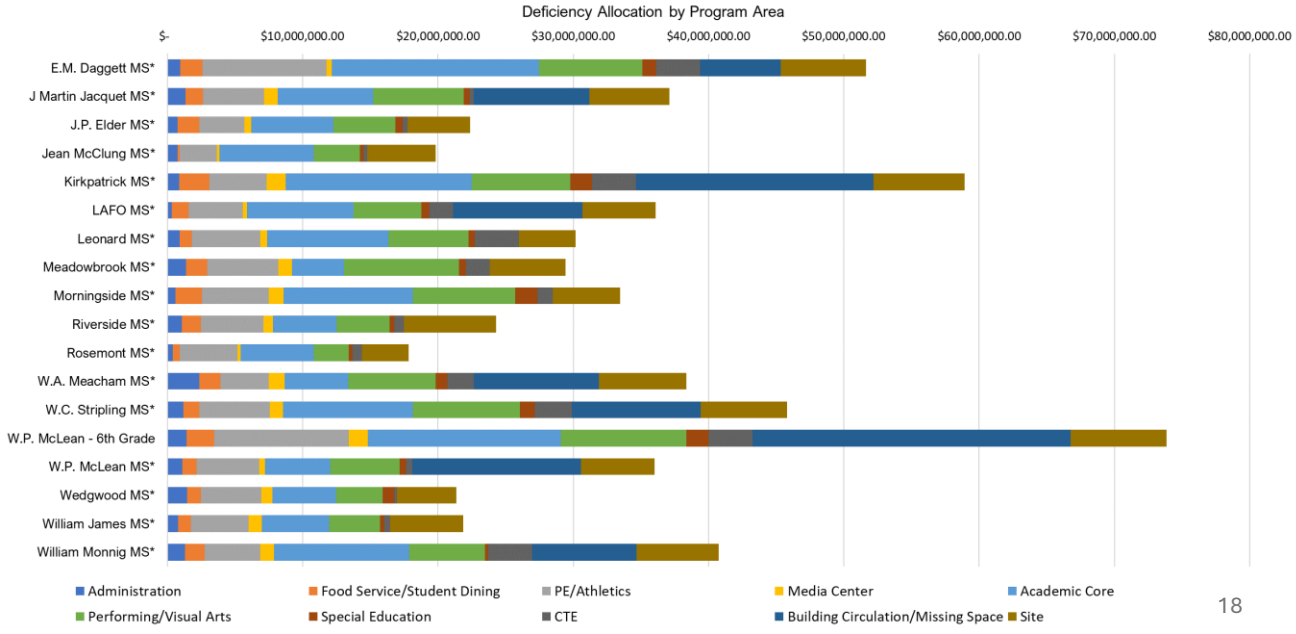
MIDDLE SCHOOL EDUCATIONAL ADEQUACY

The chart illustrates the rough magnitude of costs for educational adequacy improvements, the educational adequacy score, and the maximum score the facility can achieve with reasonable construction.

Campus	Original Year Built	Existing Sq Ft	Constructable Costs	Non Constructable Costs	Current Score	Max Score
E.M. Daggett MS*	1954	92,103	$ 513,590.90	$ 51,141,868.97	50.7%	51.2%
J Martin Jacquet MS*	1982	114,137	$ 1,073,969.20	$ 36,015,440.97	64.6%	65.7%
J.P. Elder MS*	1918	163,924	$ 1,138,164.72	$ 21,221,337.58	78.7%	79.8%
Jean McClung MS*	2011	172,990	$ 828,023.00	$ 18,993,895.11	81.1%	81.9%
Kirkpatrick MS*	1949	76,314	$ 499,484.79	$ 58,418,025.23	43.8%	44.3%
LAFO MS*	1953	111,717	$ 1,238,573.83	$ 34,836,453.20	65.6%	66.8%
Leonard MS*	1967	129,420	$ 964,897.64	$ 29,197,545.40	71.2%	72.2%
Meadowbrook MS*	1953	131,030	$ 902,371.62	$ 28,535,752.42	71.9%	72.8%
Morningside MS*	1954	117,789	$ 1,008,522.83	$ 32,463,472.69	68.1%	69.0%
Riverside MS*	1949	137,383	$ 850,361.83	$ 23,437,292.47	76.8%	77.7%
Rosemont MS*	1935	220,822	$ 851,225.79	$ 16,979,340.18	83.0%	83.8%
W.A. Meacham MS*	1960	114,397	$ 902,171.79	$ 37,453,367.66	63.4%	64.3%
W.C. Stripling MS*	1927	98,848	$ 1,139,360.38	$ 44,679,442.98	56.3%	57.4%
W.P. McLean - 6th Grade	1948	53,414	$ 651,737.10	$ 73,198,238.95	29.6%	30.2%
W.P. McLean MS*	1953	116,848	$ 984,830.45	$ 35,005,023.27	65.7%	66.6%
Wedgwood MS*	1960	149,640	$ 863,136.72	$ 20,508,308.65	79.6%	80.4%
William James MS*	1926	142,912	$ 1,136,054.41	$ 20,735,323.82	79.1%	80.2%
William Monnig MS*	1951	105,793	$ 851,044.66	$ 39,915,368.96	61.1%	61.9%

*Schools identified for improvement in the 2021 bond

PROGRAM LEVEL SUMMARY

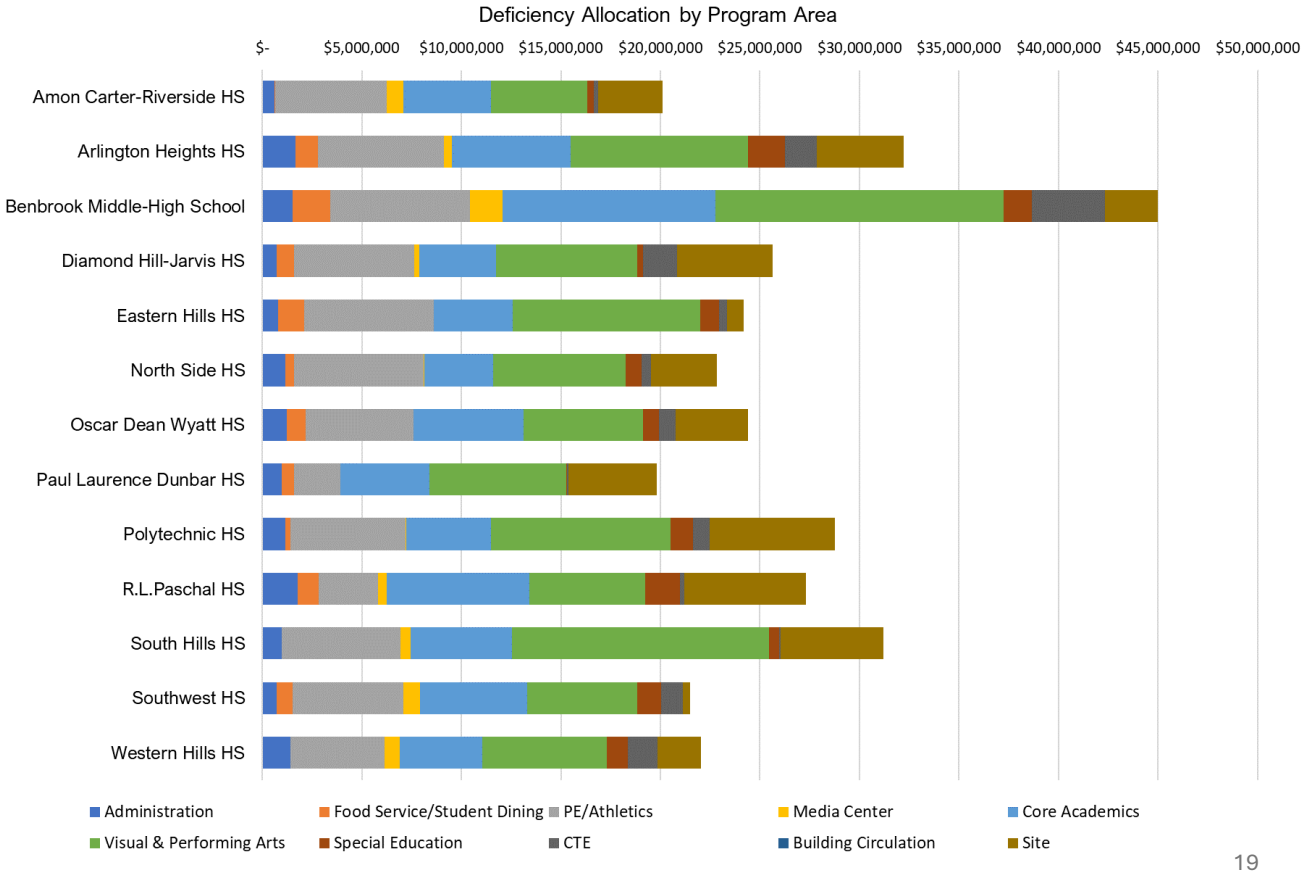


HIGH SCHOOL EDUCATIONAL ADEQUACY

The chart illustrates the rough magnitude of costs for educational adequacy improvements, the educational adequacy score, and the maximum score the facility can achieve with reasonable construction.

Campus	Original Year Built	Existing Sq Ft	Constructable Costs	Non Constructable Costs	Current Score	Max Score
Amon Carter-Riverside HS	1935	226,673	$ 612,787.89	$ 19,496,329.27	83.2%	83.7%
Arlington Heights HS	1936	274,667	$ 1,117,136.83	$ 31,100,798.88	83.3%	83.9%
Benbrook Middle-High School	2012	292,120	$ 1,212,419.20	$ 43,776,554.75	73.8%	74.5%
Diamond Hill-Jarvis HS	1954	199,867	$ 995,020.27	$ 24,653,042.74	78.6%	79.4%
Eastern Hills HS	1957	273,061	$ 303,254.58	$ 23,885,062.20	84.6%	84.8%
North Side HS	1936	245,649	$ 497,702.24	$ 22,354,945.23	80.9%	81.3%
Oscar Dean Wyatt HS	1967	283,440	$ 706,809.93	$ 23,699,153.07	84.4%	84.9%
Paul Laurence Dunbar HS	1967	209,677	$ 208,050.66	$ 19,601,410.54	83.5%	83.6%
Polytechnic HS	1936	253,076	$ 598,581.66	$ 28,173,774.47	81.7%	82.0%
R.L.Paschal HS	1936	295,428	$ 688,387.81	$ 26,624,976.90	85.9%	86.2%
South Hills HS	1969	289,373	$ 825,841.02	$ 30,365,177.87	83.9%	84.3%
Southwest HS	1967	237,083	$ 501,344.91	$ 20,984,738.14	86.3%	86.6%
Western Hills HS	1968	192,055	$ 288,714.41	$ 21,751,578.47	81.6%	81.8%

PROGRAM LEVEL SUMMARY



FACILITIES CONDITION ASSESSMENT

Page 20

A visual observation of conditions of systems and components within facilities. The focus of the Facility Condition Assessment (FCA) was to identify the condition and remaining useful life of existing systems.

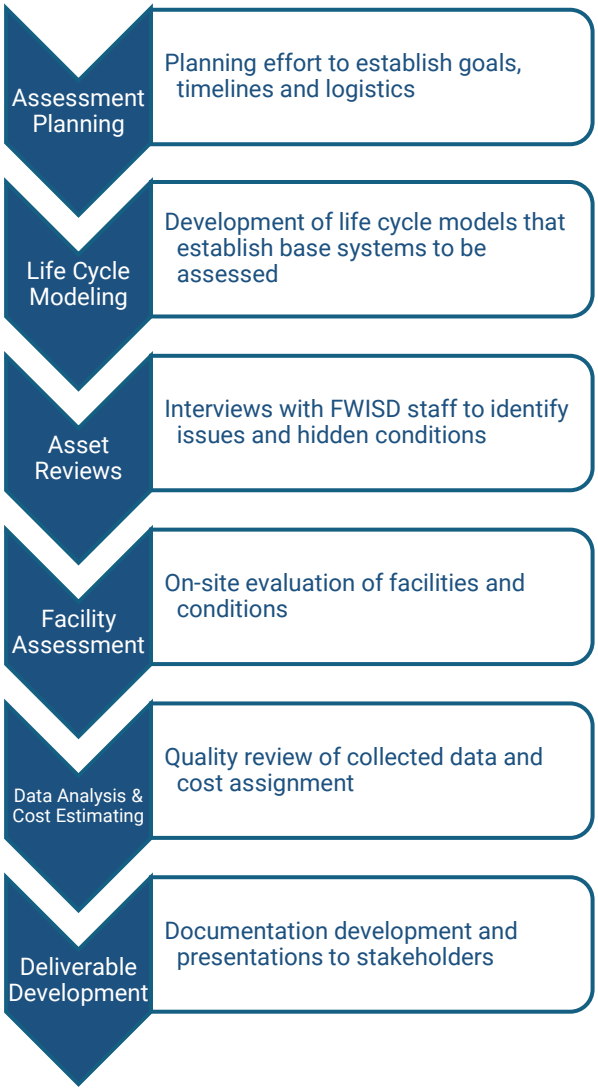
ASSESSMENT PROCESS

The Fort Worth ISD FCA incorporated a multiple step approach. The incorporated graphic depicts the overall process that was followed. One goal for the FCA was to gather existing institutional knowledge that can be leveraged to produce a more accurate condition analysis.

Assessment teams visited Fort Worth ISD campuses over an approximately seven-month period. Information was collected and compiled into Ameresco's AssetPlanner Capital Planning software. The findings included cost estimates for repairs and replacements as well as prioritization of the needs to support better planning.

One key metric utilized in FCAs is the Facility Condition Index (FCI). This ratio helps gauge the overall health of a facility while also affording the capability to compare dissimilar facilities. The FCI is calculated by dividing the cost of repairs by the theoretical cost to replace a facility.

$$FCI = \frac{\text{Repair Costs}}{\text{Replacement Cost}}$$

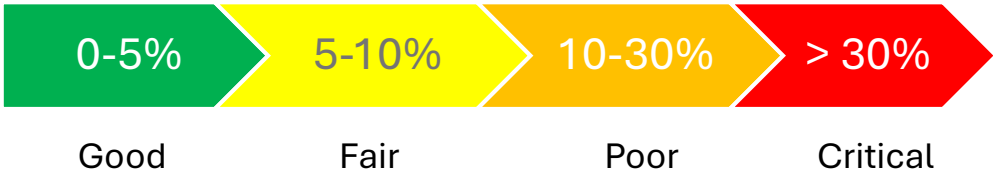


FACILITY CONDITION ASSESSMENT FINDINGS

Condition needs over the next five years for Fort Worth Independent School District total approximately $1,189,785,737 (2029). The significant bond programs over the last decade have reduced the overall need within the district, however, there is much left to be accomplished. The district's overall FCI is approximately 9.7% placing it in the "Fair" category based on published standards. The analysis shows that without additional funding, the FCA will advance to 23.8% in the next ten years.

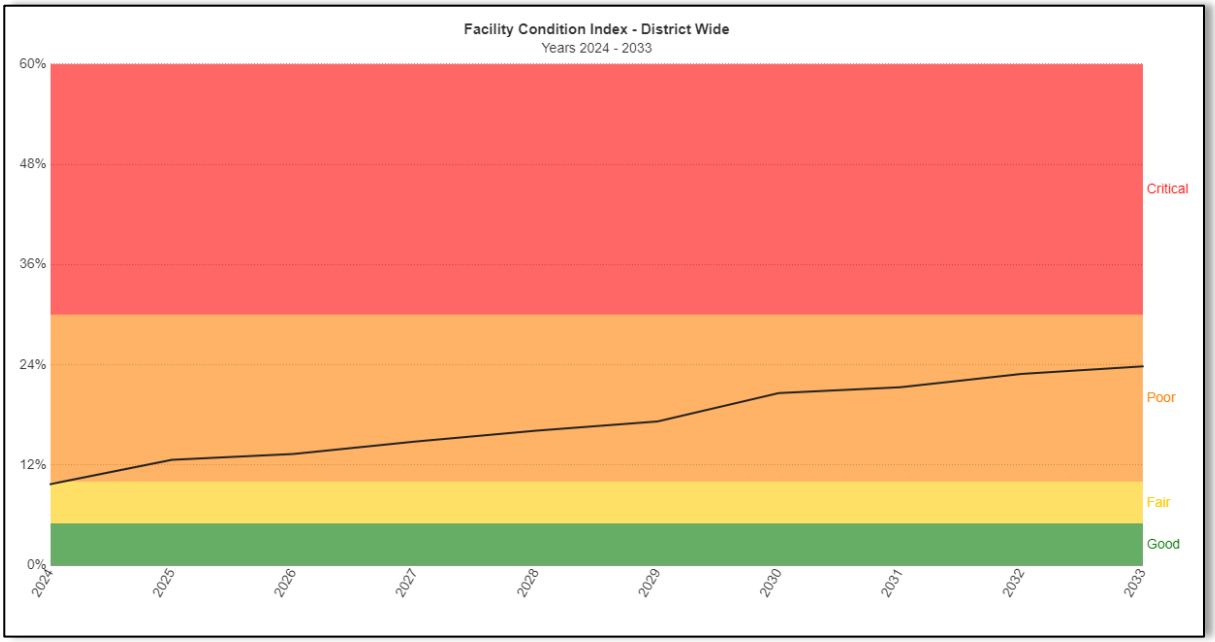
LIFE CYCLE RENEWAL FORECAST

Condition needs are evaluated over time based on expected future replacement timing driven by the overall useful life of a system or component. Assessors determined where components were their overall expected useful life and entered a potential replacement data base on these factors. Utilizing the predicted timing of replacements, the life cycle renewal forecast can be determined for a building or portfolio. These replacement years and associated costs allow for the calculation of the Facility Condition Index over time. This progressive FCI chart affords the opportunity to analyze when facilities will advance from one condition rating to another. FCI condition ratings are depicted in the following graphic.



FACILITY CONDITION INDEX

Capitalizing on the ability to forecast life cycle renewals, the district's overall FCI can be analyzed over time to indicate condition in the next ten years. The chart below shows the progression of the FCI as systems require replacement each year over a 10-year period. The district's current condition is rated as "Fair" with an FCI of 9.7%. After one year, the condition moves to "Poor" where it remains during the 10-year planning timeframe. This evaluation does not consider any funding.



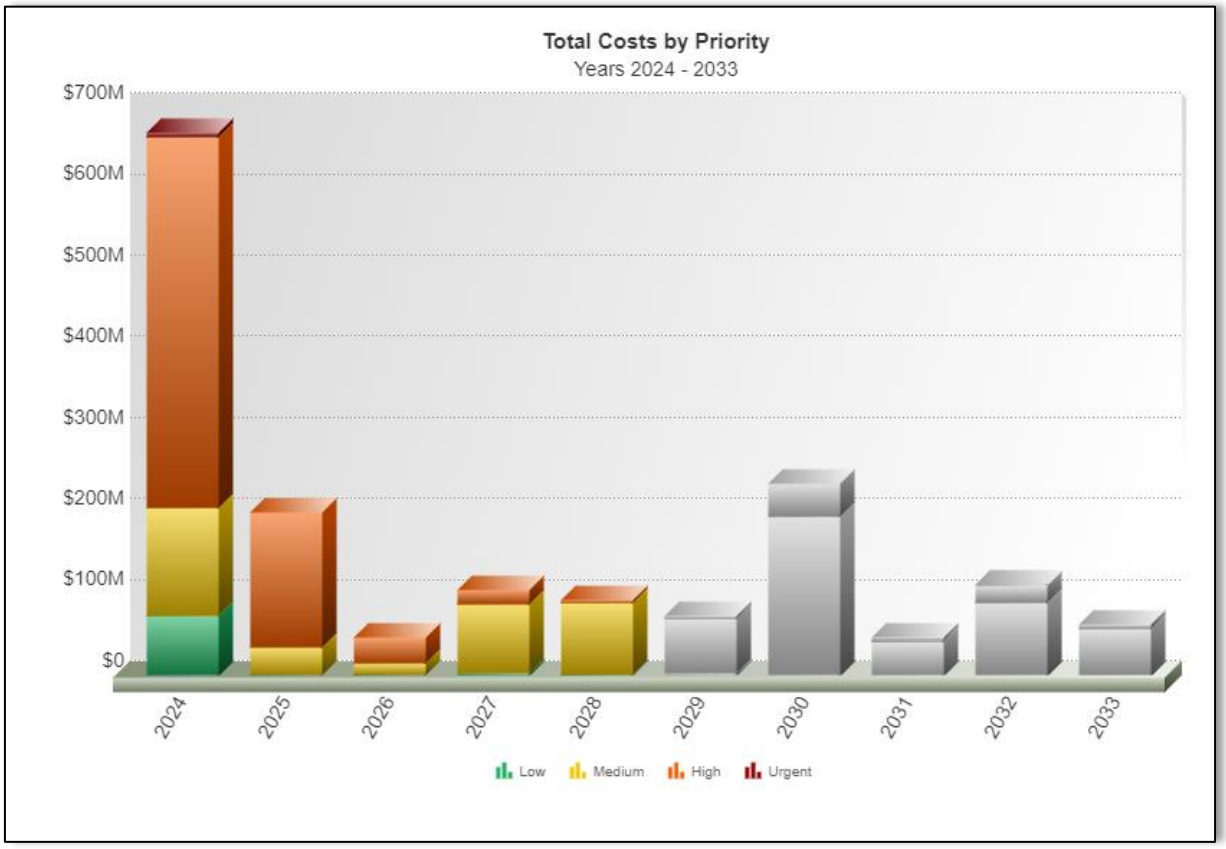
PRIORITIZATION OF NEEDS

Condition data collected during the assessment has had a prioritization algorithm applied that calculates overall priority based on key factors for each element. These prioritization values include:

- Impact to Life Safety or Code
- Affect on Overall Security of Facility
- Risk of Building Shutdown
- Urgency of Action
- Operational or Energy Savings Opportunity
- Condition of Element

These factors were evaluated for each assessed element during the facility assessments. The overall score determines the ranking for priority of each component. These values with their respective repair/replace cost totals for the elements are shown below for years one through five. Year 1 (2024) shows the most significant amount of need due to the amount of deferral existing in the portfolio. This is a typical result in most FCAs.

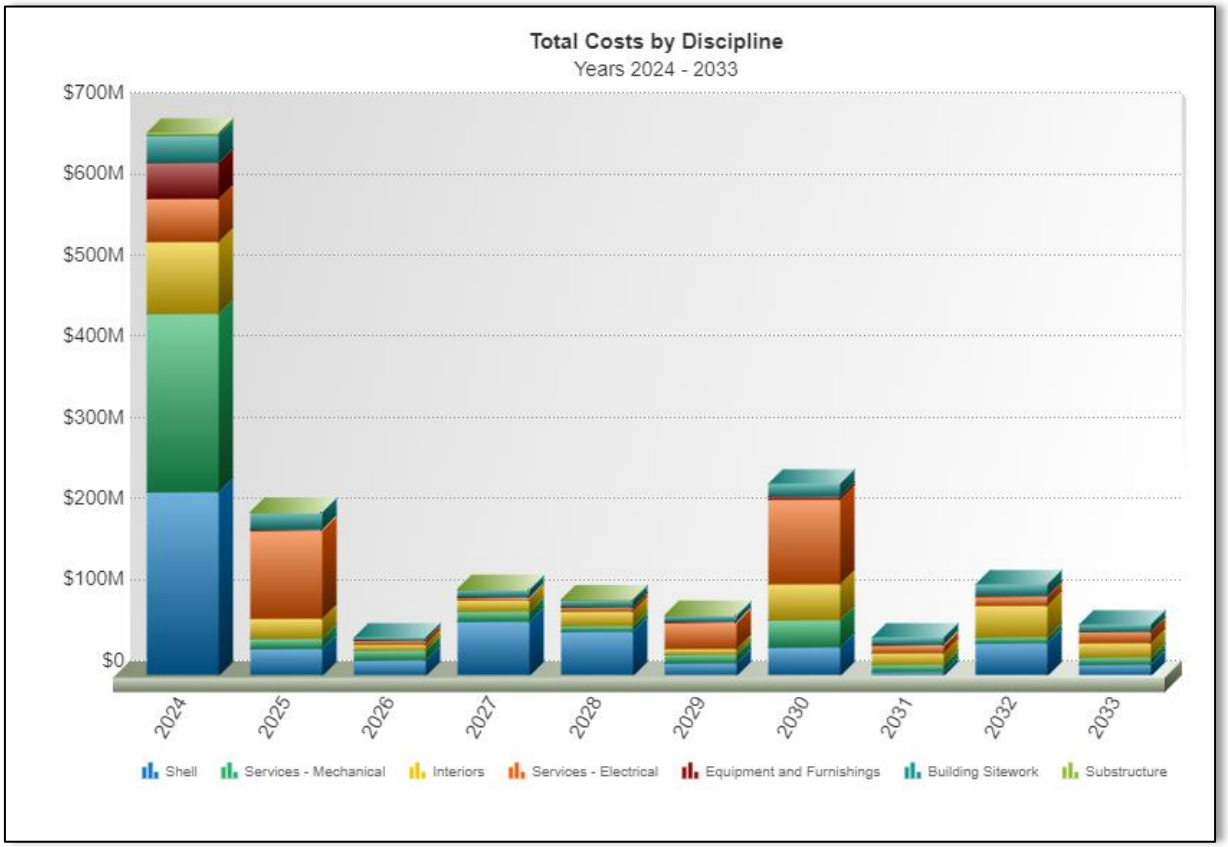
The prioritization of needs is only forecast to the year five due to factoring condition into the algorithm. Condition is typically considered to be good for components with more than five years remaining life. This five year look forward is a typical tactical planning approach.



NEEDS BY DISCIPLINE

The FCA data collected in FWISD has been classified by building discipline to further define which systems have the most need within the portfolio. This classification associates the following disciplines with the systems and components assessed.

- Substructure – Foundations and other structural elements
- Shell – Exterior enclosure as well as structural components
- Interiors – Interior building components such as walls, flooring, doors
- Services – Systems and components related to mechanical (HVAC), electrical and plumbing
- Equipment and Furnishings – Components such as fixed furnishings, school specific equipment
- Building Sitework – Site amenities and components such as parking, fencing, playground, lighting and utilities



SUMMARY OF FINDINGS BY SCHOOL TYPE

The tables and charts on the following pages summarize the needs for schools over the planning period.

ELEMENTARY SCHOOL FINDINGS

The following tables summarize the needs by campus.

Name	Size	Current Replacement Value	Current Need	Current FCI	5 Year FCI	10 Year FCI
A.M.Pate ES	51,423	$ 29,957,379	$ 5,380,293	17.96%	25.34%	35.90%
Alice D. Contreras ES	66,154	$ 39,658,333	$ 3,964,405	10.00%	18.00%	28.46%
Atwood McDonald ES	35,655	$ 22,470,175	$ 3,922,428	17.46%	20.25%	31.49%
Benbrook ES	65,544	$ 39,865,488	$ 8,284,791	20.78%	32.17%	37.01%
Bill J. Elliott ES	53,027	$ 33,112,691	$ 3,107,006	9.38%	22.38%	37.55%
Bonnie Brae ES	61,679	$ 39,603,797	$ 860,358	2.17%	17.19%	24.42%
Bruce Shulkey ES	64,268	$ 37,890,086	$ 4,980,808	13.15%	20.92%	24.70%
Burton Hill ES	59,417	$ 34,486,000	$ 7,808,766	22.64%	35.40%	44.64%
Carroll Peak ES	67,471	$ 38,545,605	$ 5,389,568	13.98%	13.98%	37.01%
Carter Park ES	62,775	$ 36,655,386	$ 5,208,466	14.21%	21.90%	28.34%
Cesar Chavez ES	61,679	$ 41,641,547	$ 583,700	1.40%	14.04%	34.35%
Charles E Nash ES	31,793	$ 17,571,138	$ 2,372,276	13.50%	19.60%	28.67%
Christene C.Moss ES	61,249	$ 35,725,086	$ 6,369,989	17.83%	24.16%	33.12%
Clifford Davis ES	61,690	$ 38,215,417	$ 4,463,393	11.68%	35.16%	41.42%
D. McRae ES	52,089	$ 30,783,201	$ 1,186,120	3.85%	16.58%	29.14%
David K. Sellars ES	67,097	$ 40,274,332	$ 8,528,026	21.17%	25.36%	31.76%
De Zavala ES	53,411	$ 29,641,868	$ 5,380,113	18.15%	23.81%	29.47%
Diamond Hill ES	61,803	$ 35,809,469	$ 3,147,622	8.79%	25.71%	31.23%
Dolores Huerta ES	66,067	$ 37,680,934	$ 474,558	1.26%	9.91%	25.24%
E. M. Daggett ES	88,180	$ 49,181,860	$ 3,259,801	6.63%	19.68%	30.40%
East Handley ES	42,411	$ 24,240,804	$ 3,713,702	15.32%	21.32%	37.10%
Eastern Hills ES	67,447	$ 39,247,010	$ 2,088,010	5.32%	6.11%	45.14%
Edward J. Briscoe ES	49,644	$ 31,072,900	$ 7,898,618	25.42%	27.44%	37.86%
George C.Clarke ES	70,252	$ 39,637,104	$ 5,941,754	14.99%	20.94%	30.92%
Glen Park ES	62,161	$ 35,753,082	$ 7,220,418	20.20%	35.00%	44.51%

ELEMENTARY SCHOOL FINDINGS (cont.)

Name	Size	Current Replacement Value	Current Need	Current FCI	5 Year FCI	10 Year FCI
Greenbriar ES	64,956	$ 38,154,012	$ 6,577,984	17.24%	22.58%	34.29%
H.V Helbing ES	53,663	$ 30,774,439	$ 6,888,342	22.38%	26.91%	31.95%
Harlean Beal ES	65,975	$ 37,577,762	$ 3,789,242	10.08%	21.18%	33.25%
Hazel Harvey Peace ES	76,052	$ 45,320,054	$ 1,168,767	2.58%	8.72%	17.41%
Hubbard Heights ES	78,133	$ 45,906,725	$ 8,689,630	18.93%	31.02%	39.46%
J.T.Stevens ES	56,737	$ 32,612,333	$ 8,034,302	24.64%	24.83%	31.68%
LA @ Como ES	56,624	$ 31,361,202	$ 8,239,945	26.27%	33.55%	48.23%
LA @ John T. White ES	76,000	$ 46,900,750	$ 1,126,050	2.40%	2.40%	11.26%
LA @ Maude I.Logan ES	57,921	$ 33,141,300	$ 5,238,160	15.81%	26.01%	34.73%
LA @ Mitchell Boulevard ES	56,080	$ 32,362,580	$ 6,466,054	19.98%	34.69%	38.73%
Lily B. Clayton ES	62,627	$ 37,004,928	$ 10,623,294	28.71%	30.55%	42.55%
Lowery Road ES	61,447	$ 38,459,300	$ 773,206	2.01%	19.50%	40.02%
Luella Merrett ES	61,701	$ 36,719,690	$ 10,908,923	29.71%	37.20%	45.58%
M.H. Moore ES	76,756	$ 44,091,112	$ 6,288,382	14.26%	23.09%	33.73%
Manuel Jara ES	55,683	$ 34,116,371	$ 3,985,077	11.68%	15.30%	28.55%
Mary Louise Phillips ES	63,670	$ 36,367,097	$ 11,862,603	32.62%	38.46%	43.57%
Maudrie M. Walton ES	52,834	$ 31,362,264	$ 2,715,838	8.66%	9.60%	48.23%
Meadowbrook ES	69,029	$ 42,925,396	$ 8,158,997	19.01%	28.67%	35.60%
Milton L.Kirkpatrick ES	45,517	$ 26,915,922	$ 6,869,334	25.52%	29.97%	43.37%
Morningside ES	84,470	$ 49,297,609	$ 4,208,342	8.54%	21.30%	34.58%
Natha Howell ES	42,728	$ 25,496,982	$ 5,188,035	20.35%	25.51%	32.53%
North Hi Mount ES	39,792	$ 23,612,784	$ 3,669,341	15.54%	22.48%	32.23%
Oakhurst ES	80,318	$ 45,761,554	$ 7,186,865	15.71%	23.14%	37.38%
Oaklawn ES	59,036	$ 33,852,692	$ 1,743,239	5.15%	22.93%	35.08%
Overton Park ES	91,867	$ 51,921,747	$ 98,670	0.19%	0.38%	4.74%
Richard J. Wilson ES	71,172	$ 39,495,606	$ 4,837,892	12.25%	17.17%	28.67%
Ridglea Hills ES	61,864	$ 37,236,628	$ 5,921,374	15.90%	27.78%	39.34%
Rolling Hills ES	118,500	$ 69,293,250	$ 541,450	0.78%	5.05%	5.13%
Rufino Mendoza ES	57,211	$ 32,849,460	$ 3,754,180	11.43%	17.09%	28.35%

ELEMENTARY SCHOOL FINDINGS (cont.)

Name	Size	Current Replacement Value	Current Need	Current FCI	5 Year FCI	10 Year FCI
S.S. Dillow ES	61,490	$ 35,070,771	$ 5,452,377	15.55%	25.61%	39.96%
Sagamore Hill ES	78,326	$ 43,935,297	$ 5,254,591	11.96%	23.66%	28.10%
Sam Rosen ES	63,434	$ 36,367,643	$ 2,793,382	7.68%	19.45%	27.66%
Seminary Hills Park ES	65,918	$ 40,174,349	$ 317,850	0.79%	9.50%	22.19%
South Hi Mount ES	64,495	$ 36,687,973	$ 9,325,785	25.42%	36.81%	44.09%
South Hills ES	84,091	$ 48,048,345	$ 3,487,849	7.26%	19.90%	28.60%
Springdale ES	64,259	$ 36,812,731	$ 3,886,558	10.56%	24.59%	35.55%
Sunrise-McMillan ES	51,148	$ 29,705,475	$ 4,516,529	15.20%	20.09%	28.69%
T.A. Sims ES	58,544	$ 35,445,574	$ 1,862,601	5.25%	12.99%	30.15%
Tanglewood ES	70,671	$ 41,022,755	$ 7,787,287	18.98%	27.55%	33.67%
Van Zandt-Guinn ES	36,066	$ 21,602,499	$ 361,400	1.67%	11.09%	13.35%
Versia L Williams ES	30,721	$ 17,179,900	$ 1,470,199	8.56%	24.52%	39.29%
W.J. Turner ES	66,490	$ 38,016,371	$ 2,695,295	7.09%	23.90%	34.02%
W.M. Green ES	73,471	$ 41,425,589	$ 3,345,656	8.08%	22.49%	31.47%
Washington Heights ES	59,255	$ 33,791,323	$ 271,180	0.80%	0.88%	5.36%
Waverly Park ES	72,861	$ 41,901,291	$ 7,324,500	17.48%	31.39%	44.15%
West Handley ES	41,618	$ 24,024,248	$ 2,879,169	11.98%	17.75%	30.03%
Westcliff ES	51,799	$ 29,627,772	$ 3,337,827	11.27%	25.41%	34.32%
Westcreek ES	71,627	$ 42,145,194	$ 5,175,343	12.28%	16.07%	26.80%
Western Hills ES (2-5)	60,670	$ 35,090,960	$ 5,671,647	16.16%	24.79%	44.26%
Western Hills Primary (PreK-1)	61,447	$ 36,367,925	$ 7,009,548	19.27%	34.41%	45.49%
Westpark ES	80,821	$ 46,659,555	$ 855,457	1.83%	2.60%	10.21%
Woodway ES	62,630	$ 37,810,760	$ 9,726,821	25.73%	32.70%	43.20%
Worth Heights ES	70,384	$ 41,404,168	$ 4,734,334	11.43%	17.00%	25.71%

ELEMENTARY SCHOOL FCI GRID

The following chart shows the FCI progression as systems are anticipated to expire within the facilities.

Name	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
A.M.Pate ES	17.96%	21.79%	23.28%	24.42%	25.34%	25.34%	28.97%	29.55%	29.85%	35.90%
Alice D. Contreras ES	10.00%	16.61%	17.65%	18.00%	18.00%	18.00%	24.50%	24.50%	28.46%	28.46%
Atwood McDonald ES	17.46%	18.84%	18.84%	19.36%	20.25%	22.10%	25.38%	25.46%	26.83%	31.49%
Benbrook ES	20.78%	29.53%	29.53%	30.99%	32.17%	32.17%	33.39%	34.88%	35.24%	37.01%
Bill J. Elliott ES	9.38%	12.90%	12.90%	21.53%	22.38%	24.34%	30.76%	35.14%	37.24%	37.55%
Bonnie Brae ES	2.17%	10.62%	10.62%	11.46%	17.19%	17.28%	18.78%	18.82%	21.62%	24.42%
Bruce Shulkey ES	13.15%	19.07%	19.98%	20.92%	20.92%	20.92%	23.95%	23.95%	24.70%	24.70%
Burton Hill ES	22.64%	34.77%	34.77%	35.40%	35.40%	35.51%	38.62%	38.62%	43.18%	44.64%
Carroll Peak ES	13.98%	13.98%	13.98%	13.98%	13.98%	17.83%	26.93%	26.93%	27.02%	37.01%
Carter Park ES	14.21%	18.15%	21.87%	21.90%	21.90%	21.90%	25.37%	26.67%	28.34%	28.34%
Cesar Chavez ES	1.40%	9.03%	9.03%	9.83%	14.04%	14.45%	15.87%	18.25%	30.25%	34.35%
Charles E Nash ES	13.50%	18.86%	18.86%	18.94%	19.60%	19.60%	27.65%	27.72%	28.38%	28.67%
Christene C.Moss ES	17.83%	21.71%	21.90%	23.17%	24.16%	24.61%	28.18%	29.72%	32.69%	33.12%
Clifford Davis ES	11.68%	12.54%	14.64%	35.16%	35.16%	35.50%	37.82%	37.82%	41.42%	41.42%
D. McRae ES	3.85%	7.61%	7.61%	16.26%	16.58%	16.58%	26.21%	26.27%	27.12%	29.14%
David K. Sellars ES	21.17%	22.02%	22.91%	23.70%	25.36%	30.13%	31.72%	31.76%	31.76%	31.76%
De Zavala ES	18.15%	22.99%	23.38%	23.81%	23.81%	25.09%	27.88%	27.88%	28.73%	29.47%
Diamond Hill ES	8.79%	22.23%	22.28%	23.94%	25.71%	25.71%	30.40%	30.69%	31.23%	31.23%
Dolores Huerta ES	1.26%	1.26%	8.16%	8.16%	9.91%	13.70%	14.23%	22.47%	25.24%	25.24%
E. M. Daggett ES	6.63%	8.06%	10.04%	11.14%	19.68%	24.01%	27.14%	27.14%	29.63%	30.40%
East Handley ES	15.32%	19.30%	19.30%	19.65%	21.32%	21.32%	27.89%	29.32%	29.92%	37.10%
Eastern Hills ES	5.32%	5.32%	5.32%	5.94%	6.11%	6.11%	20.47%	20.47%	24.03%	45.14%
Edward J. Briscoe ES	25.42%	25.99%	27.42%	27.42%	27.44%	31.04%	33.94%	33.99%	36.99%	37.86%
George C.Clarke ES	14.99%	16.91%	17.85%	19.21%	20.94%	24.30%	26.99%	27.95%	30.91%	30.92%
Glen Park ES	20.20%	27.51%	28.39%	31.83%	35.00%	38.60%	41.83%	41.84%	44.49%	44.51%

ELEMENTARY SCHOOL FCI GRID (Cont.)

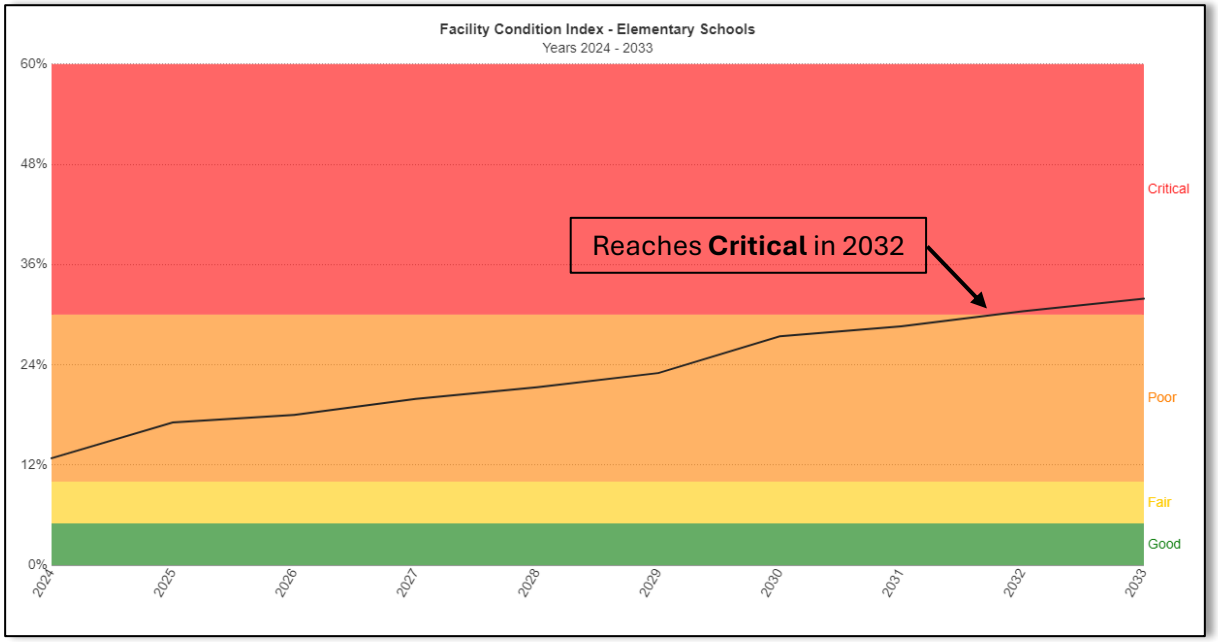
Name	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Greenbriar ES	17.24%	20.51%	21.20%	22.58%	22.58%	26.35%	31.15%	31.15%	31.38%	34.29%
H.V Helbing ES	22.38%	26.60%	26.60%	26.88%	26.91%	26.91%	30.85%	31.39%	31.60%	31.95%
Harlean Beal ES	10.08%	11.03%	17.18%	21.18%	21.18%	21.47%	29.34%	32.11%	33.25%	33.25%
Hazel Harvey Peace ES	2.58%	2.58%	2.58%	2.58%	8.72%	13.33%	13.80%	15.01%	15.01%	17.41%
Hubbard Heights ES	18.93%	19.47%	22.45%	31.02%	31.02%	34.86%	38.67%	38.83%	39.39%	39.46%
J.T.Stevens ES	24.64%	24.77%	24.77%	24.83%	24.83%	24.99%	31.52%	31.52%	31.68%	31.68%
LA @ Como ES	26.27%	32.86%	32.86%	33.52%	33.55%	39.02%	44.35%	45.88%	46.54%	48.23%
LA @ John T. White ES	2.40%	2.40%	2.40%	2.40%	2.40%	3.23%	10.02%	10.02%	11.26%	11.26%
LA @ Maude I.Logan ES	15.81%	21.93%	22.29%	25.16%	26.01%	26.01%	30.29%	31.25%	33.38%	34.73%
LA @ Mitchell Boulevard ES	19.98%	33.30%	33.30%	33.48%	34.69%	34.70%	36.90%	36.90%	36.97%	38.73%
Lily B. Clayton ES	28.71%	29.76%	29.76%	30.37%	30.55%	34.76%	39.94%	40.22%	42.13%	42.55%
Lowery Road ES	2.01%	7.54%	7.54%	10.11%	19.50%	19.54%	25.09%	37.57%	38.58%	40.02%
Luella Merrett ES	29.71%	36.84%	36.84%	37.20%	37.20%	37.33%	41.90%	43.46%	45.11%	45.58%
M.H. Moore ES	14.26%	22.77%	22.77%	23.02%	23.09%	23.55%	28.27%	32.90%	33.73%	33.73%
Manuel Jara ES	11.68%	15.19%	15.22%	15.30%	15.30%	15.30%	18.34%	26.53%	28.55%	28.55%
Mary Louise Phillips ES	32.62%	35.88%	36.30%	38.37%	38.46%	38.56%	40.63%	41.74%	43.57%	43.57%
Maudrie M. Walton ES	8.66%	8.66%	8.66%	9.43%	9.60%	9.60%	23.58%	23.58%	27.05%	48.23%
Meadowbrook ES	19.01%	26.87%	26.87%	27.83%	28.67%	29.20%	34.04%	35.24%	35.60%	35.60%
Milton L.Kirkpatrick ES	25.52%	29.28%	29.31%	29.41%	29.97%	29.97%	38.17%	38.25%	38.57%	43.37%
Morningside ES	8.54%	11.90%	14.10%	15.43%	21.30%	25.37%	28.79%	29.02%	33.64%	34.58%
Natha Howell ES	20.35%	23.85%	23.85%	24.64%	25.51%	25.61%	30.60%	30.60%	32.30%	32.53%
North Hi Mount ES	15.54%	21.02%	21.80%	22.37%	22.48%	22.48%	27.16%	27.16%	31.39%	32.23%
Oakhurst ES	15.71%	21.37%	21.37%	22.15%	23.14%	23.16%	27.49%	32.42%	37.31%	37.38%
Oaklawn ES	5.15%	10.85%	10.89%	13.99%	22.93%	26.66%	31.45%	32.76%	34.89%	35.08%
Overton Park ES	0.19%	0.19%	0.19%	0.19%	0.38%	4.15%	4.36%	4.74%	4.74%	4.74%
Richard J. Wilson ES	12.25%	15.96%	16.26%	16.33%	17.17%	18.57%	25.90%	25.90%	27.65%	28.67%
Ridglea Hills ES	15.90%	15.91%	25.03%	25.92%	27.78%	34.96%	38.39%	38.75%	38.77%	39.34%
Rolling Hills ES	0.78%	0.78%	0.78%	5.05%	5.05%	5.05%	5.05%	5.05%	5.05%	5.13%
Rufino Mendoza ES	11.43%	15.59%	15.59%	15.59%	17.09%	17.29%	26.22%	26.28%	28.35%	28.35%

ELEMENTARY SCHOOL FCI GRID (Cont.)

Name	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
S.S. Dillow ES	15.55%	16.85%	20.39%	24.50%	25.61%	31.25%	35.21%	35.49%	38.06%	39.96%
Sagamore Hill ES	11.96%	17.86%	18.48%	18.61%	23.66%	24.00%	26.86%	26.88%	27.92%	28.10%
Sam Rosen ES	7.68%	18.62%	18.70%	18.88%	19.45%	19.45%	25.34%	26.43%	27.21%	27.66%
Seminary Hills Park ES	0.79%	1.03%	7.38%	7.38%	9.50%	17.28%	21.62%	21.90%	22.19%	22.19%
South Hi Mount ES	25.42%	32.27%	36.76%	36.78%	36.81%	36.81%	38.74%	39.56%	39.93%	44.09%
South Hills ES	7.26%	12.34%	12.81%	19.76%	19.90%	20.84%	23.96%	25.19%	28.25%	28.60%
Springdale ES	10.56%	17.82%	18.33%	18.35%	24.59%	24.59%	28.98%	28.98%	34.58%	35.55%
Sunrise-McMillan ES	15.20%	18.71%	18.71%	19.47%	20.09%	20.09%	25.60%	25.61%	28.69%	28.69%
T.A. Sims ES	5.25%	9.35%	9.35%	12.95%	12.99%	21.12%	29.24%	29.24%	29.67%	30.15%
Tanglewood ES	18.98%	23.68%	26.81%	27.27%	27.55%	27.58%	28.75%	31.71%	32.53%	33.67%
Van Zandt-Guinn ES	1.67%	1.67%	1.71%	2.07%	11.09%	12.43%	12.56%	12.90%	13.35%	13.35%
Versia L Williams ES	8.56%	22.36%	24.07%	24.45%	24.52%	25.80%	36.00%	37.79%	38.87%	39.29%
W.J. Turner ES	7.09%	14.92%	16.80%	23.49%	23.90%	23.90%	29.96%	30.65%	33.39%	34.02%
W.M. Green ES	8.08%	20.58%	20.63%	22.36%	22.49%	24.81%	29.40%	29.95%	30.47%	31.47%
Washington Heights ES	0.80%	0.88%	0.88%	0.88%	0.88%	4.56%	4.98%	4.98%	5.36%	5.36%
Waverly Park ES	17.48%	21.58%	21.58%	30.85%	31.39%	31.93%	39.98%	43.26%	43.50%	44.15%
West Handley ES	11.98%	15.55%	16.52%	16.80%	17.75%	22.34%	27.78%	28.33%	29.01%	30.03%
Westcliff ES	11.27%	18.34%	18.35%	25.30%	25.41%	25.41%	31.08%	31.08%	34.05%	34.32%
Westcreek ES	12.28%	13.57%	13.61%	14.30%	16.07%	16.10%	21.77%	22.53%	26.48%	26.80%
Western Hills ES (2-5)	16.16%	22.76%	22.76%	23.84%	24.79%	37.25%	38.80%	39.99%	42.66%	44.26%
Western Hills Primary (PreK-1)	19.27%	34.03%	34.03%	34.41%	34.41%	34.41%	39.09%	40.81%	44.54%	45.49%
Westpark ES	1.83%	1.83%	1.83%	1.83%	2.60%	6.32%	6.37%	10.21%	10.21%	10.21%
Woodway ES	25.73%	29.23%	29.37%	31.51%	32.70%	32.70%	43.10%	43.10%	43.10%	43.20%
Worth Heights ES	11.43%	15.08%	16.19%	16.84%	17.00%	17.91%	21.52%	21.80%	25.71%	25.71%

ELEMENTARY SCHOOL CUMULATIVE FCI (12.8%)

The chart below depicts the progress of the FCI over the ten-year planning period.



MIDDLE SCHOOL FINDINGS

The following tables summarize the needs by campus.

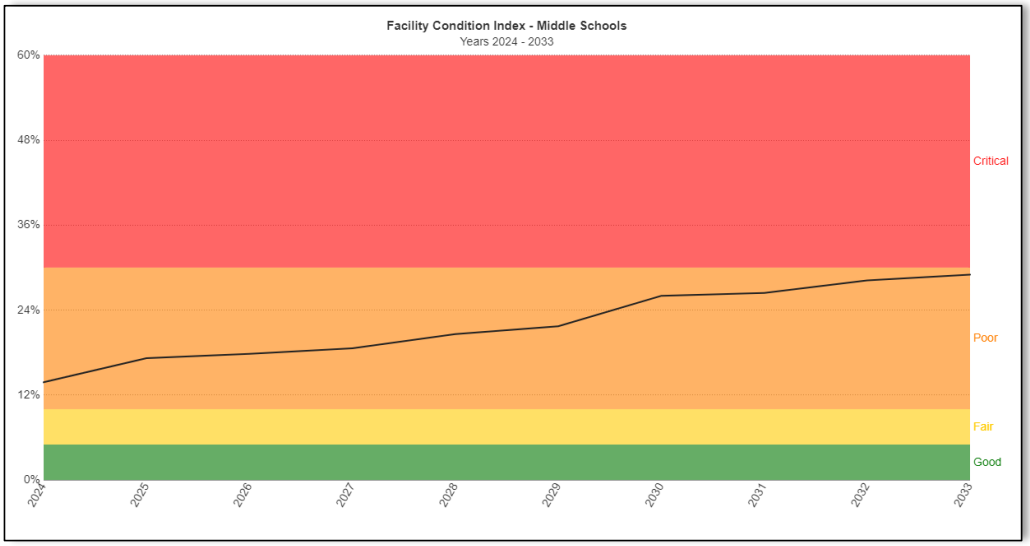
Name	Size	Current Replacement Value	Current Need	Current FCI	5 Year FCI	10 Year FCI
E.M. Daggett MS	75,322	$ 45,100,920	$ 7,670,691	17.01%	28.87%	37.67%
J Martin Jacquet MS	107,895	$ 62,775,690	$ 11,695,278	18.63%	23.83%	32.78%
J.P. Elder MS	156,011	$ 93,381,595	$ 14,330,053	15.35%	21.59%	31.77%
Jean McClung MS	172,990	$ 101,207,600	$ 6,797,891	6.72%	7.22%	12.36%
Kirkpatrick MS	71,097	$ 40,777,290	$ 6,579,241	16.13%	21.21%	28.33%
LAFO	105,459	$ 61,368,761	$ 10,405,131	16.96%	23.07%	31.92%
LAFO 6th Grade	47,013	$ 26,863,985	$ 9,120,568	33.95%	40.98%	47.46%
Leonard MS	110,197	$ 63,902,395	$ 11,875,385	18.58%	23.51%	29.79%
Meadowbrook MS	118,882	$ 68,792,386	$ 6,698,553	9.74%	17.22%	29.37%
Morningside MS	85,822	$ 50,121,146	$ 9,502,958	18.96%	27.00%	41.18%
Riverside MS	107,894	$ 63,623,869	$ 8,295,547	13.04%	23.63%	28.91%
Rosemont MS	220,822	$ 130,219,349	$ 13,879,910	10.66%	17.06%	26.75%
W.A. Meacham MS	93,522	$ 53,493,737	$ 7,779,564	14.54%	20.36%	31.82%
W.C. Stripling MS	98,654	$ 57,031,560	$ 7,461,981	13.08%	21.29%	26.79%
W.P. McLean 6th Grade	53,414	$ 31,656,235	$ 3,310,742	10.46%	15.27%	26.89%
W.P. McLean MS	100,462	$ 60,166,245	$ 5,932,066	9.86%	19.09%	23.77%
Wedgwood 6th Grade	52,581	$ 32,054,014	$ 3,397,040	10.60%	18.21%	33.51%
Wedgwood MS	149,640	$ 88,265,327	$ 12,229,540	13.86%	21.43%	29.04%
William James MS	132,125	$ 76,806,158	$ 11,357,846	14.79%	20.03%	30.14%
William Monnig MS	99,565	$ 59,214,689	$ 7,085,232	11.97%	26.65%	29.52%

MIDDLE SCHOOL FCI GRID

The following chart shows the FCI progression as systems are anticipated to expire within the facilities.

Name	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
E.M. Daggett MS	17.01%	20.45%	20.73%	26.32%	28.87%	31.32%	33.94%	34.04%	37.46%	37.67%
J Martin Jacquet MS	18.63%	22.11%	22.68%	22.69%	23.83%	24.48%	27.37%	27.79%	29.65%	32.78%
J.P. Elder MS	15.35%	17.93%	19.80%	20.51%	21.59%	21.88%	29.47%	30.00%	31.70%	31.77%
Jean McClung MS	6.72%	6.72%	6.73%	6.73%	7.22%	10.87%	11.14%	11.26%	11.71%	12.36%
Kirkpatrick MS	16.13%	19.82%	20.08%	20.60%	21.21%	21.21%	24.46%	24.85%	28.33%	28.33%
LAFO	16.96%	22.50%	22.62%	22.85%	23.07%	24.66%	30.74%	30.75%	31.91%	31.92%
LAFO 6th Grade	33.95%	37.34%	38.13%	39.49%	40.98%	40.98%	44.67%	45.04%	46.34%	47.46%
Leonard MS	18.58%	22.18%	22.30%	22.33%	23.51%	25.02%	28.90%	28.92%	29.64%	29.79%
Meadowbrook MS	9.74%	13.43%	16.19%	16.33%	17.22%	17.70%	21.80%	21.80%	29.05%	29.37%
Morningside MS	18.96%	24.56%	24.58%	25.61%	27.00%	27.46%	37.92%	38.35%	41.18%	41.18%
Riverside MS	13.04%	16.68%	17.04%	17.20%	23.63%	25.00%	28.03%	28.03%	28.44%	28.91%
Rosemont MS	10.66%	13.85%	13.89%	15.49%	17.06%	18.42%	20.85%	22.36%	23.78%	26.75%
W.A. Meacham MS	14.54%	18.61%	19.06%	20.22%	20.36%	23.18%	26.85%	28.45%	31.82%	31.82%
W.C. Stripling MS	13.08%	17.06%	18.71%	19.15%	21.29%	21.61%	25.61%	25.66%	25.84%	26.79%
W.P. McLean 6th Grade	10.46%	14.17%	14.17%	14.40%	15.27%	15.54%	21.24%	21.86%	26.82%	26.89%
W.P. McLean MS	9.86%	13.64%	14.23%	14.75%	19.09%	19.10%	21.08%	21.65%	23.48%	23.77%
Wedgwood 6th Grade	10.60%	14.06%	16.24%	17.46%	18.21%	18.21%	31.49%	32.02%	32.95%	33.51%
Wedgwood MS	13.86%	17.73%	17.76%	18.30%	21.43%	22.35%	26.91%	27.05%	27.88%	29.04%
William James MS	14.79%	18.37%	18.52%	19.20%	20.03%	20.03%	27.98%	28.10%	30.01%	30.14%
William Monnig MS	11.97%	15.51%	16.25%	17.55%	26.65%	27.45%	29.16%	29.31%	29.52%	29.52%

MIDDLE SCHOOL CUMULATIVE FCI (13.8%)



HIGH SCHOOL FINDINGS

The following tables summarize the needs by campus.

Name	Size	Current Replacement Value	Current Need	Current FCI	5 Year FCI	10 Year FCI
Amon Carter-Riverside HS	213,665	$ 138,644,546	$ 6,409,599	4.62%	5.46%	8.61%
Arlington Heights HS	292,888	$ 182,344,994	$ 6,203,610	3.40%	3.78%	8.65%
Benbrook Middle-High School	295,000	$ 186,810,000	$ 2,366,943	1.27%	1.36%	6.16%
Diamond Hill-Jarvis HS	173,306	$ 111,352,580	$ 4,093,764	3.68%	9.06%	12.82%
Eastern Hills HS	294,311	$ 183,498,575	$ 3,318,132	1.81%	5.31%	12.15%
North Side HS	176,659	$ 116,118,065	$ 3,870,765	3.33%	5.91%	8.19%
Oscar Dean Wyatt HS	284,502	$ 182,144,482	$ 3,294,158	1.81%	7.90%	10.42%
Paul Laurence Dunbar HS	219,797	$ 135,247,944	$ 8,403,368	6.21%	13.46%	16.64%
Polytechnic HS	231,681	$ 148,288,628	$ 9,417,027	6.35%	7.66%	9.70%
R.L.Paschal HS	338,902	$ 211,132,237	$ 13,162,235	6.23%	6.63%	8.26%
South Hills HS	191,645	$ 124,207,298	$ 4,745,887	3.82%	10.25%	16.34%
Southwest HS	223,247	$ 152,431,624	$ 2,485,308	1.63%	2.55%	5.20%
Western Hills HS	179,616	$ 119,999,734	$ 4,332,182	3.61%	12.07%	14.93%

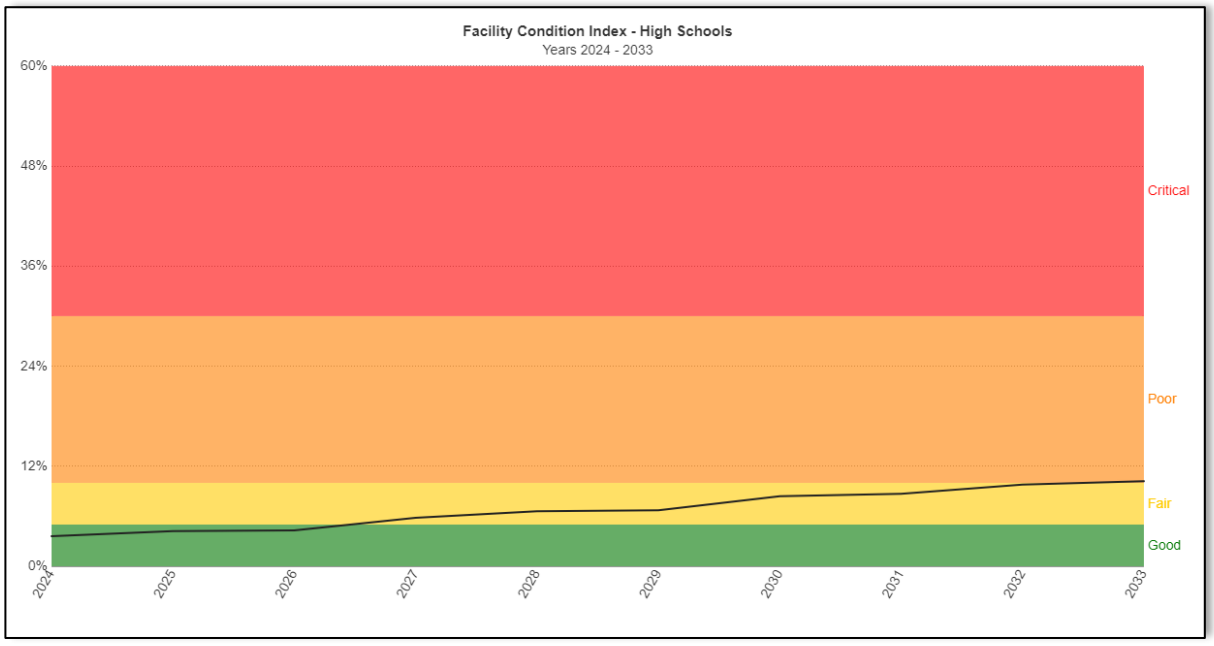
HIGH SCHOOL FCI GRID

The following chart shows the FCI progression as systems are anticipated to expire within the facilities.

Name	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Amon Carter-Riverside HS	4.62%	4.68%	4.68%	5.12%	5.46%	5.63%	6.32%	6.66%	6.85%	8.61%
Arlington Heights HS	3.40%	3.40%	3.66%	3.67%	3.78%	3.88%	5.82%	5.99%	8.41%	8.65%
Benbrook Middle-High School	1.27%	1.27%	1.27%	1.27%	1.36%	1.37%	2.81%	2.94%	6.16%	6.16%
Diamond Hill-Jarvis HS	3.68%	5.11%	5.12%	9.04%	9.06%	9.39%	11.05%	11.09%	12.22%	12.82%
Eastern Hills HS	1.81%	5.21%	5.21%	5.30%	5.31%	5.60%	10.42%	11.83%	12.12%	12.15%
North Side HS	3.33%	3.91%	4.16%	5.46%	5.91%	5.92%	6.61%	7.30%	7.66%	8.19%
Oscar Dean Wyatt HS	1.81%	1.84%	1.84%	2.42%	7.90%	7.90%	8.69%	8.69%	10.08%	10.42%
Paul Laurence Dunbar HS	6.21%	6.36%	6.36%	13.06%	13.46%	13.79%	15.59%	15.66%	16.61%	16.64%
Polytechnic HS	6.35%	6.37%	6.37%	6.72%	7.66%	7.73%	9.28%	9.34%	9.54%	9.70%
R.L.Paschal HS	6.23%	6.31%	6.51%	6.52%	6.63%	6.71%	7.55%	7.55%	8.25%	8.26%
South Hills HS	3.82%	5.93%	6.11%	10.15%	10.25%	10.76%	12.97%	13.32%	14.62%	16.34%
Southwest HS	1.63%	1.77%	1.97%	2.55%	2.55%	2.55%	3.04%	3.06%	4.62%	5.20%
Western Hills HS	3.61%	3.66%	3.66%	9.75%	12.07%	12.29%	14.85%	14.86%	14.93%	14.93%

HIGH SCHOOL CUMULATIVE FCI (3.6%)

The chart below depicts the progress of the FCI over the ten-year planning period.



ALTERNATIVE AND CHOICE SCHOOL FINDINGS

The following tables summarize the needs by campus.

Name	Size	Current Replacement Value	Current Need	Current FCI	5 Year FCI	10 Year FCI
ALA	52,648	$ 32,785,266	$ 3,620,439	11.04%	27.64%	32.14%
Alice Carlson ALC	49,176	$ 31,290,441	$ 5,566,269	17.79%	27.31%	37.64%
Boulevard Heights School	47,514	$ 29,631,849	$ 7,139,720	24.09%	34.55%	40.94%
Daggett Montessori	80,539	$ 47,479,189	$ 4,419,108	9.31%	22.37%	28.61%
Green B.Trimble Technical HS	363,272	$ 214,736,054	$ 6,148,883	2.86%	7.02%	12.35%
I.M. Terrell Acad - VPA/STEM	275,000	$ 173,595,500	$ 5,345,543	3.08%	5.58%	11.67%
INA	29,508	$ 16,584,614	$ 4,156,526	25.06%	37.95%	43.63%
Jo Kelly School	19,885	$ 14,292,129	$ 2,500,457	17.50%	25.01%	30.83%
Metro HS	86,140	$ 53,882,568	$ 2,907,824	5.40%	19.17%	27.83%
Riverside ALC	41,482	$ 25,597,039	$ 2,525,605	9.87%	16.15%	33.22%
Success/Workforce HS	54,226	$ 33,246,616	$ 4,436,928	13.35%	24.57%	29.03%
World Languages Institute	64,000	$ 39,169,000	$ 5,879,678	15.01%	27.95%	38.11%
Young Men's Leadership Acad	74,516	$ 42,765,221	$ 141,700	0.33%	1.41%	5.83%
Young Women's Leadership Acad	78,000	$ 45,659,250	$ -	0.00%	5.14%	7.01%

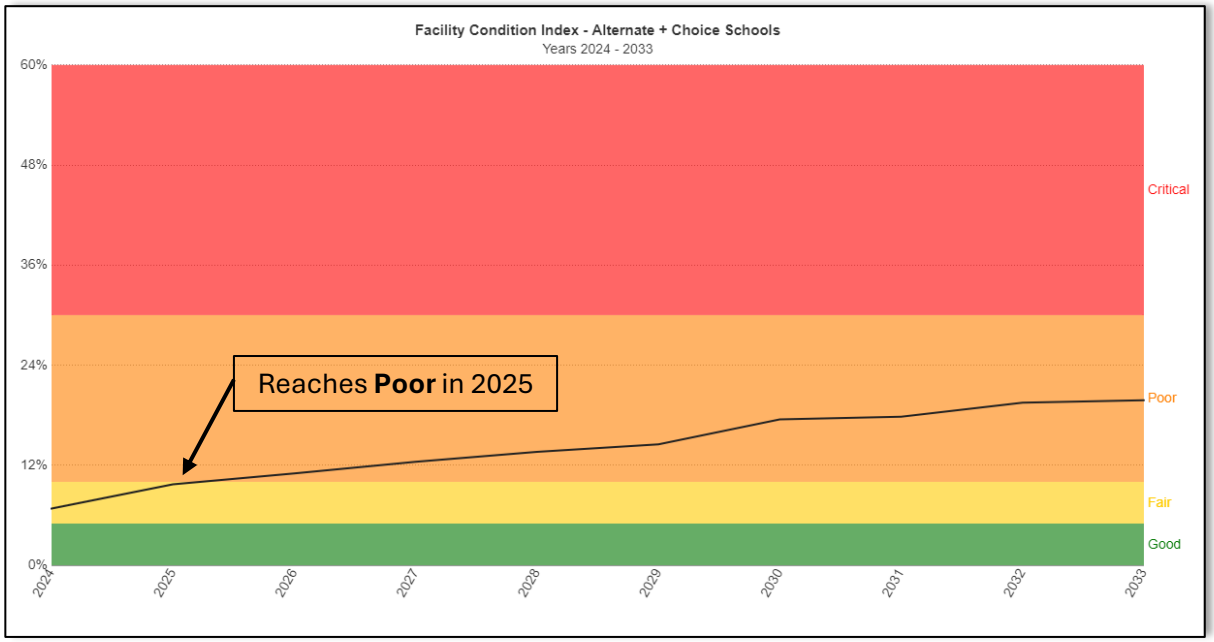
ALTERNATIVE AND CHOICE SCHOOL FCI GRID

The following chart shows the FCI progression as systems are anticipated to expire within the facilities.

Name	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ALA	11.04%	14.42%	14.42%	18.64%	27.64%	29.21%	31.95%	31.96%	32.14%	32.14%
Alice Carlson ALC	17.79%	19.42%	19.77%	20.83%	27.31%	32.21%	33.32%	34.74%	36.80%	37.64%
Boulevard Heights School	24.09%	30.70%	32.37%	34.16%	34.55%	34.55%	38.06%	38.22%	39.90%	40.94%
Daggett Montessori	9.31%	13.06%	15.00%	19.84%	22.37%	22.56%	27.52%	27.65%	28.52%	28.61%
Green B.Trimble Technical HS	2.86%	2.97%	6.67%	6.72%	7.02%	8.73%	9.01%	9.02%	12.34%	12.35%
I.M. Terrell Acad - VPA/STEM	3.08%	4.66%	4.67%	4.79%	5.58%	6.00%	9.27%	9.83%	11.35%	11.67%
INA	25.06%	37.12%	37.12%	37.56%	37.95%	38.38%	41.94%	41.94%	42.87%	43.63%
Jo Kelly School	17.50%	22.77%	22.77%	25.01%	25.01%	25.47%	26.44%	27.42%	29.74%	30.83%
Metro HS	5.40%	8.82%	9.96%	18.69%	19.17%	19.36%	25.09%	25.53%	26.98%	27.83%
Riverside ALC	9.87%	14.97%	14.97%	15.19%	16.15%	16.22%	30.76%	31.37%	32.65%	33.22%
Success/Workforce HS	13.35%	19.38%	19.38%	22.47%	24.57%	24.63%	28.37%	28.54%	29.03%	29.03%
World Languages Institute	15.01%	26.65%	26.65%	27.95%	27.95%	28.12%	34.86%	36.11%	37.82%	38.11%
Young Men's Leadership Acad	0.33%	1.41%	1.41%	1.41%	1.41%	1.49%	4.93%	5.35%	5.41%	5.83%
Young Women's Leadership Acad	0.00%	3.87%	5.08%	5.14%	5.14%	5.99%	6.39%	6.39%	6.58%	7.01%

ALTERNATIVE AND CHOICE SCHOOL CUMULATIVE FCI (6.8%)

The chart below depicts the progress of the FCI over the ten-year planning period.



EDUCATIONAL FRAMEWORK

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Form Follows Function

Educational Framework is the cornerstone of creating a facilities master plan. The educational framework serves as the guiding principles of a comprehensive plan.

FRAMEWORK PARAMETERS

The educational framework of a district is perhaps the key characteristic that makes all District's unique. The framework is what provides the 'rules' for planning, developing options and ultimately recommendations. This section will give an overview of what framework parameters that this process will explore. This list is not inclusive until it is discussed with the Community Task Force and is vetted through a community survey.

There are two categories of framework: Programmatic and Operational. Both should be considered when developing parameters for planning, level of prioritization will be determined as the process moves forward.

PROGRAMMATIC PARAMETERS

School Size

Special Education

Early Childhood

Fine Arts

ESL

CTE

OPERATIONAL PARAMETERS

Renovate vs. Replace

FCI Level

Portfolio Right-Sizing

SCHOOL SIZE

Why it matters: The enrollment size schools is ultimately a programming and staffing matter. The size of schools will determine how many schools will be required in the future; operational efficiencies of the district are determined by school size (i.e.. staffing, transportation, food services, etc.); and will allow the district to work toward an equitable delivery model for all elementary schools in the District, while still focusing on specific needs of each community.

ELEMENTARY SCHOOLS

FWISD has identified that elementary school size should be determined by number of teaching units there should be at each grade level that will provide full-service support and resources for all students. FWISD goals will be 4 to 6 grade level unit teachers, that translates to approximately 550 to 800 students per school.

Notes:

- Of the 78 current elementary boundaries, 63 of them have less than 500 students residing in the boundary.
- 66 of the 78 boundary elementary schools have the capacity to hold 540 or more students

MIDDLE SCHOOLS

Middle school size should align with equitable program offerings for all middle schools across the district. There should be more consistency in the size of middle schools. Other than this, there is no current direction on middle school size.

Notes:

- Current Ed Spec is for 1,200.
- 6 boundary middle schools have between 400 and 600 students, 8 have between 600 and 900 students, and 3 have greater than 900 students.
- After removing the 6th grade centers, 8 of the 13 high schools have only one middle school feeding into it

HIGH SCHOOLS

Goal is to balance program offerings across all high schools. This can be achieved by either balancing enrollment (challenged by current pyramid system) or co-locating program offerings into boundary high schools.

Notes:

- Current Ed Spec is for 2,000
- 6 boundary high schools have less than 1,500 students residing in the boundary, 2 have between 1,500 and 2,000 students residing, and 5 have more than 2,000 students residing

SPECIAL EDUCATION

Why it matters: Educational spaces for students with identified needs require specialized space, equipment, and resources. As districts experience rising enrollment among special education students FWISD must be intentional on not only where those spaces should be, but also appropriate they should be. As these space needs increase, there is an impact on capacity, level of renovation required, and how to place students and staff appropriately in the future.

Direction is to improve SPED delivery models that includes appropriate program spaces, staffing, and resource availability. This will be dependent upon school size, especially at the elementary and middle school levels.

Notes:

- Potential solution is to consider regionalized SPED programs offered within boundary schools
- Size and number of schools will matter to appropriately staff and resource

EARLY CHILDHOOD / PRE-K

Why it matters: Fort Worth, like many large school district has experienced increasing demands for early childhood services. This is also important from an educational and developmental perspective to engage students as early as possible. This will have an impact on future facilities, and they model of delivery will impact how future facilities are used.

Fort Worth ISD is committed to being a universal Pre-K district. Direction is to be able to offer boundary and regional level Pre-K offerings.

Notes:

- Challenge - ability to staff Pre-K resources at all boundary elementary schools. Lends itself to exploring a more regional based model for staffing efficiency
- Explore opportunities to maximize early childhood service provider partnerships

FINE ARTS

Why it matters: FWISD is committed to offering a full liberal arts experience that includes student experiences in the vocal, instrumental, and theatrical arts. Arts programs require specialized spaces that are often used beyond the traditional school day at all grade levels.

Elementary Fine Arts - Direction is to offer a minimum of one music and one art space, dependent upon enrollment and capacity. Direction is also to explore opportunities for performance and presentation spaces.

Middle Fine Arts - Direction is that every middle school has the ability to offer and staff Band, Orchestra/Mariachi, and Choir/Theatre/Dance. Direction is also to provide an auditorium for performances.

High School Fine Arts - Direction is that every high school has the ability to offer and staff Band, Choir, Orchestra, Dance, and optional Mariachi program. Direction is also to provide an auditorium and black box theater for performances.

EMERGENT BILINGUAL

ESL and DUAL LANGUAGE

Why it matters: This is another student population in FWISD that is and will continue to experience an enrollment increase. As other specialty programs do, ESL will impact the capacity and usage of spaces in school facilities.

Due to high demand for ESL services, direction is to strategically locate programs and design appropriate space (technology, resources, etc.) to maximize staffing efficiencies. Long-range facility plan must be able to provide flexibility of capacity due to fluidity of demographic shifts in Fort Worth

Notes:

- City population and migration changes are dictating where language programs must be located

CAREER AND TECHNICAL EDUCATION

Why it matters: Increased demand for a skilled work force can only be met by robust and expanding programs in FWISD career and technical program. CTE research indicates higher rates of graduation that lead to higher placements of students either in post-secondary opportunities or directly into the workforce.

FWISD will commit to growth of CTE offerings that will begin to be offered even at the middle grades level.

Middle School CTE - Ability to push more CTE exploratory program offerings into middle school curriculum.

High School CTE - Ability to offer boundary CTE programs and more specialized regional or centralized programs or schools.

SCHOOLS OF CHOICE

Why it matters: Schools of Choice offer alternative educational opportunities that may not exist in the neighborhood school. These schools are important to FWISD in that student retention and success are often increased when students have opportunities to either follow their interests or excel in certain areas.

CURRENT GOLD SEAL PROGRAMS & SCHOOLS OF CHOICE

Agriculture

Air & Ground Transportation

Architecture Construction & Manufacturing

Authentic Learning

Cosmetology

Education, Medial and Public Service

Entrepreneurship & Multimedia

Fine Arts

Hospitality and Tourism

Information Technology

Single-Gender

World Languages

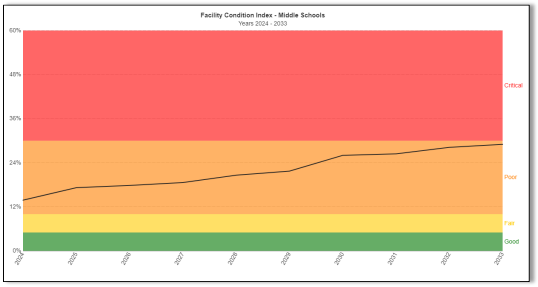
Collegiate Programs
Ealy College High School
Pathway in Technology Early College HS (P-TECH)

FACILITY CONDITION INDEX THRESHOLD

Why it matters: Maintaining a low to moderate facilities condition index is essential to providing appropriate learning environments for students and staff. If the FCI increases too dramatically, affordable maintenance will only become further out of reach.

Notes:

- Facility Condition Index is the level of renovation vs. replacement
- District-wide FCI in 2024 is 9.7%, with a deferred maintenance of more than $650 million



Strategies and priorities to maintain an appropriate district-wide FCI level

- Increase funding - this is dependent upon either operational budgeting or asking citizens to support a bond program
- Decrease the number of facilities the district operates
- Focus on decreasing deferred maintenance
- Replacing or comprehensive renovation of older facilities

RENOVATION vs. REPLACEMENT STANDARDS

Why it matters: Setting standards or even policy for determining when a building needs replaced based on agreed upon data points should be a standard practice in facilities planning. Though nothing can eliminate the emotional attachment that goes along with a facility having standards of replacement that consider student/staff safety and health, changing programmatic demands, and systems condition will allow for more objective decisions.

Factors

- Historic or Community Significance
- Geographical or Logistic
- Funding

PORTFOLIO RIGHT SIZING

Why it matters: Determining the appropriate number and size of facilities is critical to the educational and operational success of a school district. Operate too many facilities and resources (teachers, maintenance, food service) are stretched thin and impact the educational process; operate too few and it could have the same effect. In a district the size of FWISD, the dynamic of increase or decrease of facilities will be dependent on the location in the district. Outside influences such as economic or housing development, city/county zoning policies, gentrification rates of neighborhoods among others all have influence on these decisions.

Decision threshold for when district should consider reduction or increases in building portfolio:

- Capacity
- Enrollment thresholds to maximize educational and operational opportunities
- Physical/Educational Adequacy condition
- Geography and impact on feeder pattern
- District-wide utilization of facilities
- Programmatic impacts (ESL, SPED, etc.)
- School performance (?)

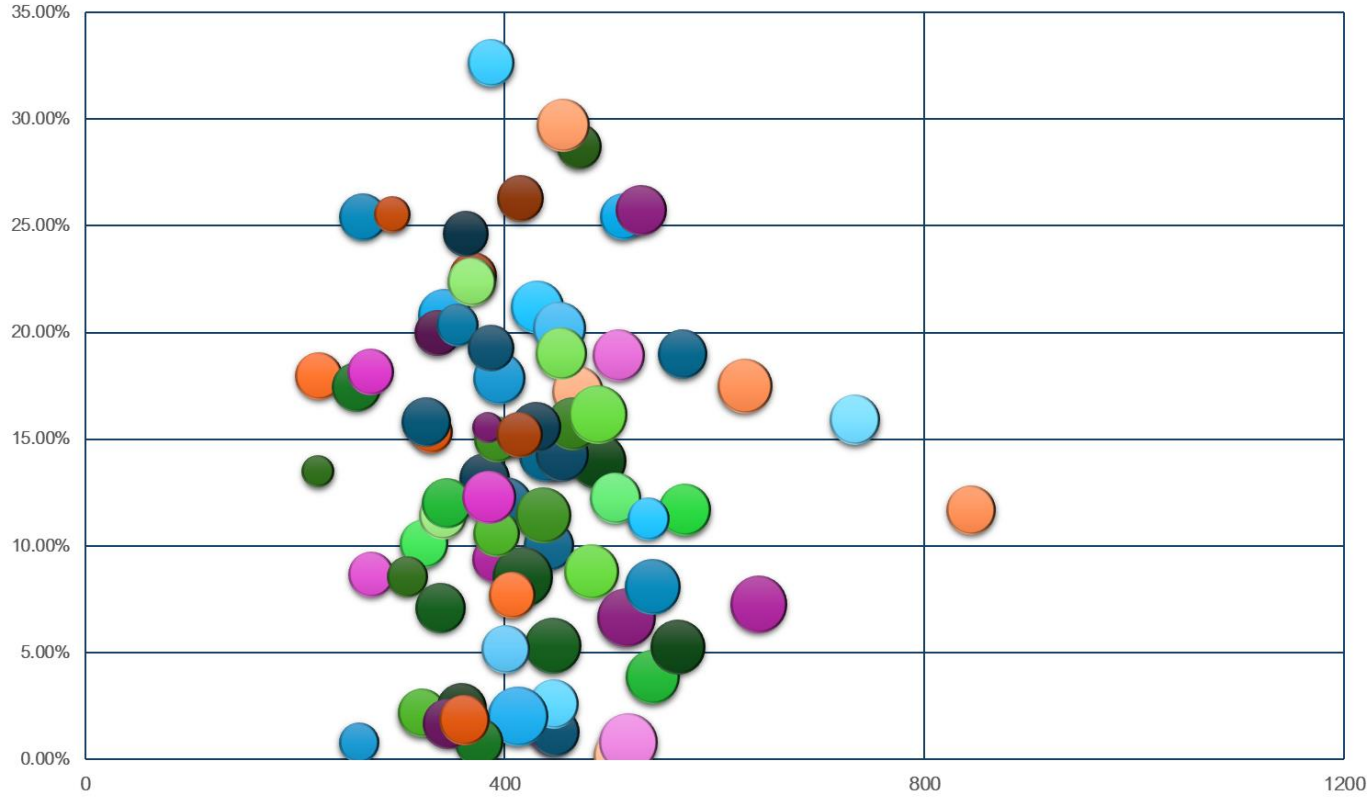
Strategies for if or when consolidation or reduction in building portfolio occurs:

- When closing a building, students move to a new or fully renovated facility
    - Close two and move to one new facility
- Boundary change
- Strategically co-locate programs
- Strategically use buildings for operational or admin services (professional development)
- Grade configuration changes (K-8 building)

ELEMENTARY ENROLLMENT TO CONDITION DIAGRAM

The bubble diagram below is a visualization of the FCI and current enrollment of an elementary school, in comparison to all other elementary schools in the district. The size of the bubble is relative to the capacity of the building, with larger bubbles being able to house more students. This helps visualize the FCI and enrollment at a district level compared to the parameters set in the educational framework.

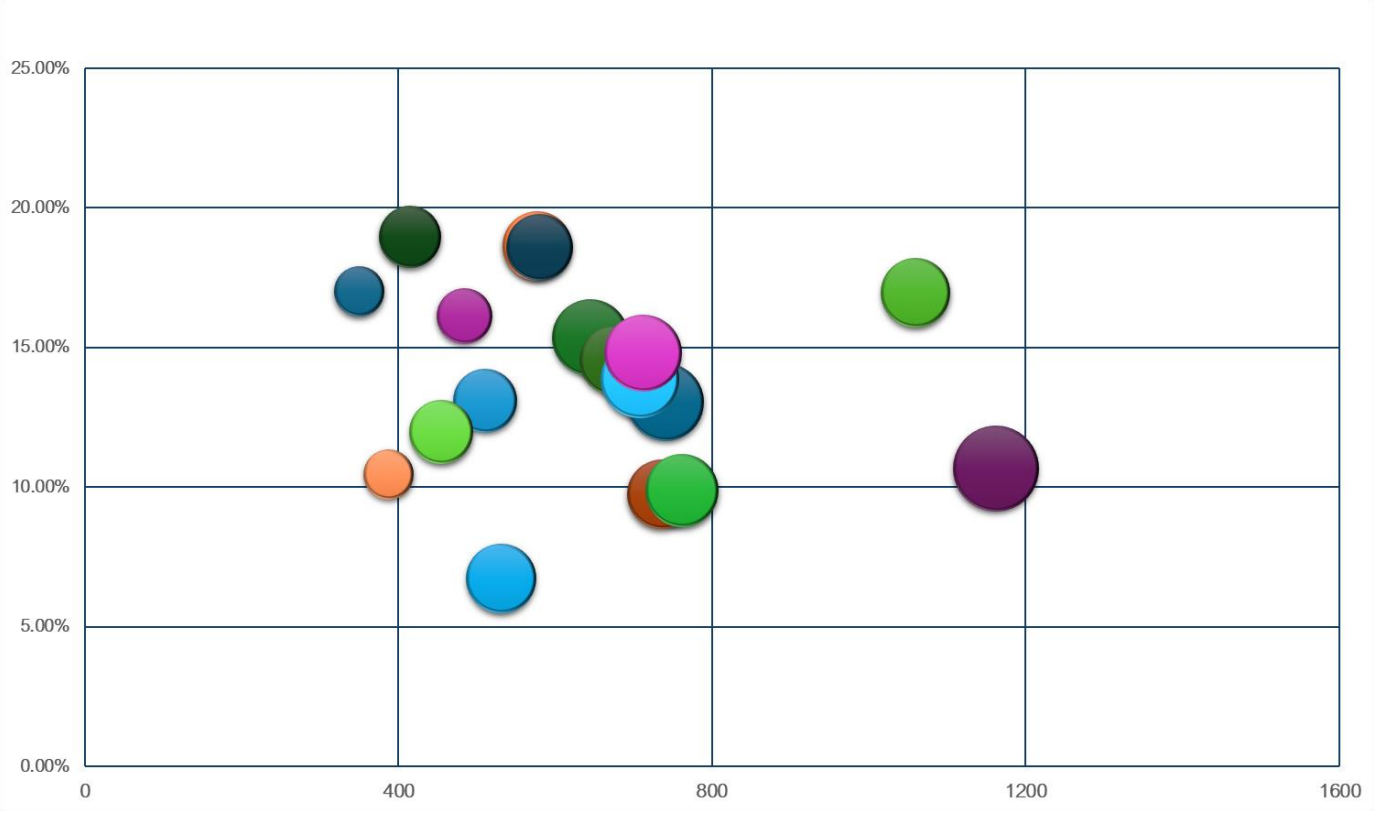
ELEMENTARY SCHOOL FCI & CURRENT ENROLLMENT



MIDDLE SCHOOL ENROLLMENT TO CONDITION DIAGRAM

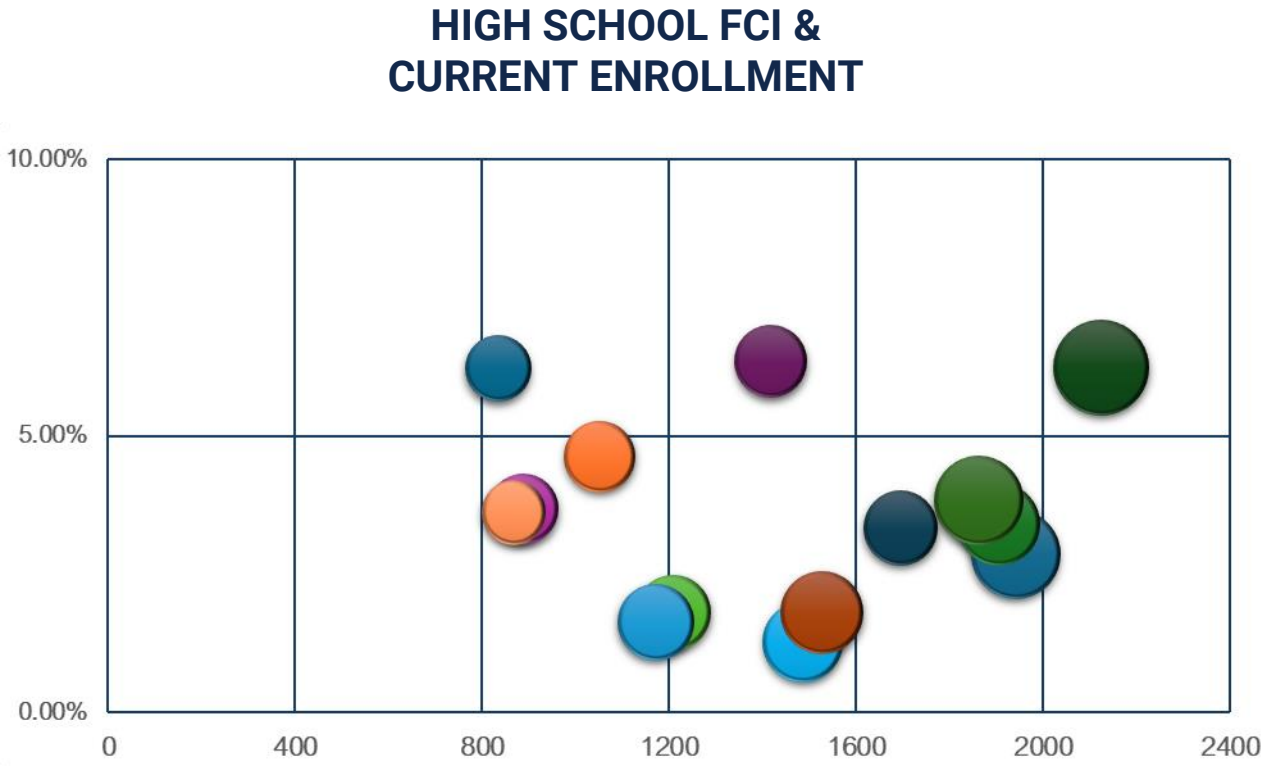
The bubble diagram below is a visualization of the FCI and current enrollment of a middle school, in comparison to all other middle schools in the district. The size of the bubble is relative to the capacity of the building, with larger bubbles being able to house more students. This helps visualize the FCI and enrollment at a district level compared to the parameters set in the educational framework.

MIDDLE SCHOOL FCI & CURRENT ENROLLMENT



HIGH SCHOOL ENROLLMENT TO CONDITION DIAGRAM

The bubble diagram below is a visualization of the FCI and current enrollment of a high school, in comparison to all other high schools in the district. The size of the bubble is relative to the capacity of the building, with larger bubbles being able to house more students. This helps visualize the FCI and enrollment at a district level compared to the parameters set in the educational framework.



PYRAMID LEVEL DATA

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FWISD is committed to a core system of high-quality public neighborhood schools. Aligned feeder patterns strengthen the district's ability to provide academic program continuity, build community/school spirit, and proactively anticipate future needs.

PYRAMID LEVEL DATA

AMON CARTER - RIVERSIDE

Elementary School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Bonnie Brae ES	583	321	55.1%	330	56.6%	293	50.3%	2.17%	87.80%
Charles E Nash ES	263	222	84.4%	200	76.0%	215	81.7%	13.50%	51.80%
Natha Howell ES	446	355	79.6%	367	82.3%	365	81.8%	20.35%	74.00%
Oakhurst ES	697	465	66.7%	428	61.4%	409	58.7%	15.71%	78.20%
Springdale ES	537	392	73.0%	402	74.9%	389	72.4%	10.56%	76.00%
Versia L Williams ES	423	307	72.6%	334	79.0%	302	71.4%	8.56%	72.00%
ES Total	**2,949**	**2,062**	**69.9%**	**2,061**	**69.9%**	**1,973**	**66.9%**		

Middle School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Riverside MS	**1,260**	**741**	**58.8%**	**817**	**64.8%**	**751**	**59.6%**	**13.04%**	**76.70%**

High School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Amon Carter Riverside HS	**1,346**	**1,052**	**78.2%**	**1,357**	**100.8%**	**1,122**	**83.4%**	**4.62%**	**83.20%**

PYRAMID LEVEL DATA

ARLINGTON HEIGHTS

Elementary School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Burton Hill ES	560	370	66.1%	282	50.4%	322	57.5%	22.64%	84.00%
LA @ Como ES	537	415	77.3%	455	84.7%	440	81.9%	26.27%	73.20%
Mary Louise Phillips ES	560	387	69.1%	386	68.9%	358	63.9%	32.62%	85.20%
North Hi Mount ES	240	384	160.0%	201	83.8%	189	78.8%	15.54%	56.00%
Ridglea Hills ES	629	734	116.7%	751	119.4%	733	116.5%	15.90%	81.40%
South Hi Mount ES	537	513	95.5%	493	91.8%	475	88.5%	25.42%	73.50%
ES Total	**3,063**	**2,803**	**91.5%**	**2,568**	**83.8%**	**2,517**	**82.2%**		

Middle School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
W.C. Stripling MS	851	511	60.0%	405	47.6%	385	45.2%	13.08%	56.20%
William Monnig MS	863	455	52.8%	565	65.5%	620	71.9%	11.97%	61.10%
MS Total	**1,714**	**966**	**56.4%**	**970**	**56.6%**	**1,005**	**58.6%**		

High School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Arlington Heights HS	**1,830**	**1,906**	**104.2%**	**1,657**	**90.5%**	**1,412**	**77.2%**	**3.40%**	**83.30%**

PYRAMID LEVEL DATA

BENBROOK

Elementary School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Benbrook ES	697	343	49.2%	361	51.8%	432	62.0%	20.78%	77.70%
Rolling Hills ES	880	518	58.9%	501	56.9%	686	78.0%	0.78%	91.10%
Westpark ES	629	362	57.6%	380	60.4%	465	73.9%	1.83%	88.30%
ES Total	**2,206**	**1,223**	**55.4%**	**1,242**	**56.3%**	**1,583**	**71.8%**		

High School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Benbrook Middle/High	**1,710**	**1,486**	**86.9%**	**1,414**	**82.7%**	**1,517**	**88.7%**	**1.27%**	**73.80%**

PYRAMID LEVEL DATA

DIAMOND HILL - JARVIS

Elementary School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Cesar Chavez ES	583	444	76.2%	434	74.4%	400	68.6%	1.40%	90.00%
Diamond Hill ES	743	483	65.0%	506	68.1%	457	61.5%	8.79%	78.10%
HV Helbing ES	583	369	63.3%	358	61.4%	344	59.0%	22.38%	75.90%
MH Moore ES	720	455	63.2%	404	56.1%	358	49.7%	14.26%	82.20%
ES Total	**2,629**	**1,751**	**66.6%**	**1,702**	**64.7%**	**1,559**	**59.3%**		

Middle School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Meacham MS	**1,019**	**675**	**66.2%**	**709**	**69.6%**	**648**	**63.6%**	**14.54%**	**63.30%**

High School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Diamond Hill-Jarvis HS	**1,308**	**889**	**68.0%**	**1,052**	**80.4%**	**882**	**67.4%**	**3.68%**	**78.60%**

PYRAMID LEVEL DATA

PAUL LAURENCE DUNBAR

Elementary School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
AM Pate ES	560	223	39.8%	355	63.4%	348	62.1%	17.96%	78.63%
Christene C Moss ES	674	395	58.6%	210	31.2%	199	29.5%	17.83%	76.59%
LA @ Maude I Logan ES	606	325	53.6%	260	42.9%	248	40.9%	15.81%	81.40%
Maudrie M Walton ES	514	273	53.1%	342	66.5%	338	65.8%	8.66%	79.70%
Sunrise McMillan ES	537	414	77.1%	412	76.7%	376	70.0%	15.20%	73.04%
ES Total	**2,891**	**1,630**	**56.4%**	**1,579**	**54.6%**	**1,509**	**52.2%**		

Middle School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
J Martin Jacquet MS	**1,010**	**577**	**57.2%**	**669**	**66.3%**	**602**	**59.6%**	**18.63%**	**64.60%**

High School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Paul Laurence Dunbar HS	**1,158**	**834**	**72.0%**	**1,137**	**98.2%**	**1,038**	**89.6%**	**6.21%**	**83.50%**

PYRAMID LEVEL DATA

EASTERN HILLS

Elementary School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Atwood McDonald ES	606	259	42.7%	332	54.8%	282	46.5%	17.46%	78.44%
Bill J Elliott ES	537	391	72.8%	399	74.3%	377	70.2%	9.38%	80.59%
East Handley ES	446	330	74.0%	286	64.1%	283	63.5%	15.32%	76.51%
Eastern Hills ES	789	446	56.5%	499	63.2%	490	62.1%	5.32%	68.98%
LA @ John T White ES	629	359	57.1%	336	53.4%	319	50.7%	2.40%	90.39%
Lowery Road ES	903	413	45.7%	423	46.8%	386	42.7%	2.01%	87.03%
Meadowbrook ES	674	454	67.4%	471	69.9%	469	69.6%	19.01%	79.20%
Sagamore Hill ES	720	401	55.7%	396	55.0%	347	48.2%	11.96%	78.86%
West Handley ES	629	345	54.8%	350	55.6%	316	50.2%	11.98%	77.54%
ES Total	**5,933**	**3,398**	**57.3%**	**3,492**	**58.9%**	**3,269**	**55.1%**		

Middle School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Jean McClung MS	1,031	531	51.5%	552	53.6%	487	47.3%	6.72%	80.94%
Meadowbrook MS	1,010	736	72.9%	872	86.4%	748	74.1%	9.74%	71.83%
MS Total	**2,040**	**1,267**	**62.1%**	**1,424**	**69.8%**	**1,235**	**60.5%**		

High School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Eastern Hills HS	**1,496**	**1,209**	**80.8%**	**2,273**	**151.9%**	**1,687**	**112.8%**	**1.81%**	**84.60%**

PYRAMID LEVEL DATA

NORTH SIDE

Elementary School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Dolores Huerta ES	583	448	76.8%	447	76.7%	425	72.9%	1.26%	85.23%
Manuel Jara ES	674	572	84.9%	583	86.5%	510	75.7%	11.68%	74.64%
Milton L Kirkpatrick ES	332	293	88.3%	321	96.7%	291	87.7%	25.52%	67.43%
Rufino Mendoza ES	560	341	60.9%	355	63.4%	310	55.4%	11.43%	71.80%
Sam Rosen ES	537	407	75.8%	400	74.5%	340	63.3%	7.68%	75.97%
Washington Heights ES	400	261	65.3%	265	66.3%	235	58.8%	0.80%	74.01%
WJ Turner ES	629	339	53.9%	310	49.3%	273	43.4%	7.09%	79.65%
ES Total	**3,715**	**2,661**	**71.6%**	**2,681**	**72.2%**	**2,384**	**64.2%**		

Middle School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
J.P. Elder MS	1,220	645	52.9%	621	50.9%	551	45.2%	15.35%	78.50%
Kirkpatrick MS	651	484	74.3%	577	88.6%	514	79.0%	16.13%	43.71%
MS Total	**1,871**	**1,129**	**60.4%**	**1,198**	**64.0%**	**1,065**	**56.9%**		

High School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
North Side HS	**1,485**	**1,695**	**114.1%**	**1,828**	**123.1%**	**1,476**	**99.4%**	**3.33%**	**80.91%**

PYRAMID LEVEL DATA

OSCAR DEAN WYATT

Elementary School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Carter Park ES	674	439	65.1%	422	62.6%	348	51.6%	14.21%	76.96%
Clifford Davis ES	606	845	139.4%	895	147.7%	929	153.3%	11.68%	87.27%
David K Sellars ES	697	431	61.8%	426	61.1%	423	60.7%	21.17%	79.07%
Glen Park ES	697	452	64.8%	465	66.7%	422	60.5%	20.20%	78.32%
Harlean Beal ES	583	323	55.4%	323	55.4%	307	52.7%	10.08%	82.12%
LA @ Mitchell Boulevard ES	537	336	62.6%	325	60.5%	327	60.9%	19.98%	72.70%
Oaklawn ES	583	401	68.8%	438	75.1%	396	67.9%	5.15%	79.36%
WM Green ES	766	541	70.6%	583	76.1%	563	73.5%	8.08%	78.91%
ES Total	**5,143**	**3,768**	**73.3%**	**3,877**	**75.4%**	**3,715**	**72.2%**		

Middle School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
LAFO - 6th Grade									
LAFO MS	**1,011**	**1,060**	**104.8%**	**1,406**	**139.1%**	**1,380**	**136.5%**	**16.96%**	**65.50%**

High School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Oscar Dean Wyatt HS	**1,818**	**1,527**	**84.0%**	**2,404**	**132.2%**	**2,121**	**116.7%**	**1.81%**	**84.40%**

PYRAMID LEVEL DATA

POLYTECHNIC

Elementary School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Carroll Peak ES	789	489	62.0%	455	57.7%	533	67.6%	13.98%	71.09%
D McRae ES	743	541	72.8%	508	68.4%	497	66.9%	3.85%	79.83%
Edward J Briscoe ES	560	265	47.3%	324	57.9%	344	61.4%	25.42%	77.91%
Morningside ES	903	417	46.2%	441	48.8%	396	43.9%	8.54%	82.97%
SS Dillow ES	629	430	68.4%	485	77.1%	433	68.8%	15.55%	79.54%
TA Sims ES	743	565	76.0%	581	78.2%	532	71.6%	5.25%	77.59%
Van Zandt Guinn ES	629	346	55.0%	320	50.9%	339	53.9%	1.67%	83.92%
ES Total	**4,996**	**3,053**	**61.1%**	**3,114**	**62.3%**	**3,074**	**61.5%**		

Middle School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Morningside MS	819	415	50.7%	534	65.2%	513	62.6%	18.96%	67.96%
William James MS	1,262	712	56.4%	675	53.5%	639	50.7%	14.79%	79.01%
MS Total	**2,081**	**1,127**	**54.2%**	**1,209**	**58.1%**	**1,152**	**55.4%**		

High School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Polytechnic HS	**1,398**	**1,418**	**101.4%**	**2,099**	**150.1%**	**1,648**	**117.9%**	**6.35%**	**81.70%**

PYRAMID LEVEL DATA

R. L. PASCHAL

Elementary School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Alice D Contreras ES	629	442	70.3%	430	68.4%	375	59.6%	10.00%	87.36%
De Zavala ES	537	272	50.7%	275	51.2%	273	50.8%	18.15%	70.64%
EM Daggett ES	857	516	60.2%	650	75.8%	634	74.0%	6.63%	79.68%
George C Clarke ES	514	393	76.5%	387	75.3%	341	66.3%	14.99%	77.74%
Lily B Clayton ES	514	471	91.6%	401	78.0%	367	71.4%	28.71%	79.77%
Overton Park ES	606	508	83.8%	453	74.8%	418	69.0%	0.19%	89.63%
Tanglewood ES	606	570	94.1%	467	77.1%	426	70.3%	18.98%	82.81%
Westcliff ES	446	537	120.4%	446	100.0%	417	93.5%	11.27%	78.47%
ES Total	**4,709**	**3,709**	**78.8%**	**3,509**	**74.5%**	**3,251**	**69.0%**		

Middle School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
E.M. Daggett MS	536	350	65.3%	464	86.5%	380	70.9%	17.0%	50.7%
W.P. McLean - 6th Grade	525	388	73.9%	359	68.4%	364	69.3%	10.5%	29.5%
W.P. McLean MS	1,124	762	67.8%	724	64.4%	729	64.8%	9.9%	65.6%
MS Total	**2,186**	**1,500**	**68.6%**	**1,547**	**70.8%**	**1,473**	**67.4%**		

High School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
R.L.Paschal HS	**2,430**	**2,125**	**87.4%**	**2,208**	**90.9%**	**2,124**	**87.4%**	**6.23%**	**85.90%**

PYRAMID LEVEL DATA

SOUTH HILLS

Elementary School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Greenbriar ES	652	470	72.1%	487	74.7%	460	70.6%	17.24%	78.95%
Hubbard Heights ES	674	509	75.5%	520	77.2%	412	61.1%	18.93%	80.42%
Richard J Wilson ES	652	506	77.6%	542	83.1%	448	68.7%	12.25%	76.56%
Seminary Hills Park ES	583	376	64.5%	377	64.7%	341	58.5%	0.79%	87.50%
South Hills ES	812	642	79.1%	701	86.3%	595	73.3%	7.26%	78.54%
Worth Heights ES	766	437	57.0%	357	46.6%	297	38.8%	11.43%	80.29%
ES Total	**4,139**	**2,940**	**71.0%**	**2,984**	**72.1%**	**2,553**	**61.7%**		

Middle School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Rosemont MS	**1,556**	**1,162**	**74.7%**	**1,315**	**84.5%**	**1,192**	**76.6%**	**10.66%**	**82.80%**

High School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
South Hills HS	**2,122**	**1,862**	**87.7%**	**2,174**	**102.5%**	**1,694**	**79.8%**	**3.82%**	**83.90%**

PYRAMID LEVEL DATA

SOUTHWEST

Elementary School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Bruce Shulkey ES	629	381	60.6%	411	65.3%	374	59.5%	13.15%	80.72%
Hazel Harvey Peace ES	606	447	73.8%	458	75.6%	450	74.3%	2.58%	87.70%
JT Stevens ES	514	363	70.6%	330	64.2%	312	60.7%	24.64%	79.94%
Westcreek ES	720	385	53.5%	434	60.3%	443	61.5%	12.28%	83.35%
Woodway ES	652	530	81.3%	550	84.4%	539	82.7%	25.73%	79.37%
ES Total	**3,121**	**2,106**	**67.5%**	**2,183**	**69.9%**	**2,118**	**67.9%**		

Middle School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Wedgwood - 6th Grade									
Wedgwood MS	**1,292**	**708**	**54.8%**	**853**	**66.0%**	**847**	**65.5%**	**13.86%**	**79.5%**

High School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Southwest HS	**1,545**	**1,171**	**75.8%**	**1,366**	**88.4%**	**1,198**	**77.5%**	**1.63%**	**86.3%**

PYRAMID LEVEL DATA

WESTERN HILLS

Elementary School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Luella Merrett ES	697	456	65.4%	430	61.7%	392	56.2%	29.71%	81.15%
Waverly Park ES	743	629	84.7%	642	86.4%	659	88.7%	17.48%	80.50%
Western Hills ES (2-5)	858	489	57.0%	551	64.2%	460	53.6%	16.16%	74.96%
Western Hills Primary (PreK-1)	540	387	71.7%	409	75.7%	417	77.2%	19.27%	81.96%
ES Total	**2,838**	**1,961**	**69.1%**	**2,032**	**71.6%**	**1,928**	**67.9%**		

Middle School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Leonard MS	**926**	**580**	**62.7%**	**728**	**78.7%**	**607**	**65.6%**	**18.58%**	**71.1%**

High School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Western Hills HS	**1,091**	**867**	**79.5%**	**1,217**	**111.5%**	**874**	**80.1%**	**3.61%**	**81.6%**

LIVE / ATTEND ANALYSIS

Appendix

School choice and transfers across boundaries are a normal part of today's educational landscape.

FWISD 2024-25 Elementary School Live/Attend

Fort Worth
INDEPENDENT SCHOOL DISTRICT

Fort Worth ISD 2024-25 ELEMENTARY SCHOOL (EE-5) LIVE/ATTEND	Alice Contreras ES	AM Pate ES	Atwood McDonald ES	Benbrook ES	Bill J. Elliott ES	Bonnie Brae ES	Bruce Shulkey ES	Burton Hill ES	Carroll Peak ES	Carter Park ES	Cesar Chavez ES	Charles Nash ES	Christene C. Moss ES	Clifford Davis ES	D. Mcrae ES	David K.Sellars ES	De Zavala ES	Diamond Hill ES	Dolores Huerta ES	East Handley ES	Eastern Hills ES	Edward J. Briscoe ES	EM Daggett ES	George C. Clarke ES	Glen Park ES	Greenbriar ES	Harlean Beal ES	Hazel Harvey Peace ES	Hubbard Heights ES	HV Helbing ES	J.T. Stevens ES	LA @ Como ES	LA @ John T White ES	LA @ Maude I Logan ES	LA @ Mitchell Boulevard ES	Lily B. Clayton ES	Lowery Road ES	Luella Merrett ES	Manuel Jara ES	Mary Louise Phillips ES	Maudrie M. Walton ES	Meadowbrook ES	MH Moore ES	Milton L Kirkpatrick ES	Morningside ES	Natha Howell ES	North Hi Mount ES	Oakhurst ES	Oaklawn ES	Overton Park ES	Richard J. Wilson ES	Ridglea Hills ES	Rolling Hills ES	Rufino Mendoza ES	Sagamore Hill ES	Sam Rosen ES	Seminary Hills Park ES	South Hi Mount ES	South Hills ES	Springdale ES	SS Dillow ES	Sunrise-McMillan ES	T.A. Sims ES	Tanglewood ES	Van Zandt-Guinn ES	Versia Williams ES	Washington Heights. ES	Waverly Park ES	West Handley ES	Westcliff ES	Westcreek ES	Western Hills ES	Western Hills Primary	Westpark ES	WJ Turner ES	WM Green ES	Woodway ES	Worth Heights ES	Alice Carlson ALC	Daggett Montessori	Riverside ALC	Boulevard Heights	Jo Kelly School	Assessment Ctr.	Bridge Assoc.	Cook Childrens Medical	Detention Ctr.	Insights	PK Satellite Centers	Safe Haven	Sped Private / Homeschool	Live In Attend In	Live in Attend Other FWISD Boundary School	Live In Attend Choice School	Live In Attend Other Program	Total Live In	Live In Attend In %	Transfer out %
Alice D Contreras ES	**374**	-	-	-	-	-	2	-	2	-	-	1	-	-	-	-	1	-	-	-	-	-	2	8	-	-	-	1	-	-	-	-	-	-	-	5	-	-	-	1	-	-	-	-	-	-	-	-	-	1	2	-	-	-	-	-	4	-	-	-	-	-	-	1	1	-	-	1	-	6	1	-	-	-	-	-	-	3	7	6	-	-	-	-	-	-	-	-	-	-	-	374	43	13	0	430	87%	13%
AM Pate ES	-	**206**	1	-	1	-	-	-	-	2	-	-	98	-	2	-	1	-	-	2	-	1	-	1	2	-	-	-	-	-	-	-	-	5	-	1	-	-	-	-	12	3	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	1	3	2	-	2	-	-	-	-	-	1	-	-	-	-	2	-	1	-	1	-	-	-	-	-	-	-	-	1	-	-	206	147	1	1	355	58%	42%
Atwood McDonald ES	-	-	**210**	-	11	-	-	-	-	-	-	1	3	-	-	-	-	-	-	41	7	1	-	3	-	-	-	-	-	-	-	-	21	3	-	1	10	-	-	-	-	2	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	2	-	-	-	-	1	6	-	1	-	-	-	-	-	-	-	1	-	3	-	-	-	-	-	-	-	-	-	-	210	118	4	0	332	63%	37%
Benbrook ES	-	-	-	**314**	-	-	-	-	1	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	-	-	-	-	-	-	-	-	-	-	-	4	2	-	-	-	-	-	1	-	-	-	-	2	-	-	-	-	-	-	1	-	-	16	-	-	-	-	15	-	-	-	-	-	-	-	-	-	-	-	-	314	32	15	0	361	87%	13%
Bill J Elliott ES	-	-	15	-	**327**	-	-	-	3	1	-	-	-	-	-	-	-	-	-	11	2	-	-	-	-	-	-	-	1	-	-	-	7	1	-	-	15	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	1	1	-	-	1	-	-	-	-	-	-	2	4	1	1	-	-	-	1	-	-	-	-	-	327	63	7	2	399	82%	18%
Bonnie Brae ES	-	-	-	-	-	**262**	-	-	-	-	-	4	-	-	-	-	-	1	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	2	-	-	-	8	-	-	1	2	5	-	2	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	3	3	28	-	-	-	-	-	-	-	-	-	-	262	34	34	0	330	79%	21%
Bruce Shulkey ES	1	-	1	-	-	-	**316**	1	-	-	-	1	-	-	-	-	2	-	-	-	-	-	2	-	-	-	1	3	-	-	18	-	-	-	-	3	-	-	-	1	-	-	-	-	-	-	5	-	-	2	-	1	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	18	7	1	-	-	-	-	3	-	13	7	1	-	1	-	-	-	-	-	-	-	-	316	73	21	1	411	77%	23%
Burton Hill ES	-	-	-	-	-	-	-	**256**	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	2	-	-	-	-	-	1	-	-	-	-	-	6	2	-	-	1	-	-	-	-	-	-	-	-	-	-	5	1	-	-	1	-	-	-	-	-	-	-	-	256	19	6	1	282	91%	9%
Carroll Peak ES	2	-	-	-	1	-	-	-	**397**	-	-	1	4	-	1	-	6	-	-	-	-	7	2	-	-	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	-	1	-	9	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	4	-	5	-	-	-	-	-	-	-	-	-	-	-	-	2	1	8	-	-	-	-	-	-	-	-	-	-	-	397	49	9	0	455	87%	13%
Carter Park ES	-	-	-	-	-	-	-	-	1	**379**	-	-	-	1	1	2	-	-	-	-	-	1	-	1	-	-	1	-	3	-	1	-	-	2	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	1	1	-	-	-	-	3	-	1	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	8	6	5	-	-	-	-	-	-	-	-	-	-	-	379	32	11	0	422	90%	10%
Cesar Chavez ES	-	-	-	-	-	6	-	-	-	-	**368**	-	-	-	-	-	-	3	-	-	-	-	2	-	-	-	-	-	-	4	-	-	-	-	-	-	-	-	1	-	-	-	41	1	-	2	-	2	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-	368	64	1	1	434	85%	15%
Charles E Nash ES	-	-	-	-	-	1	-	2	-	-	-	**163**	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	1	-	2	-	-	-	-	9	1	-	-	-	-	-	-	-	1	-	1	-	-	-	3	-	-	-	-	-	-	-	-	-	-	1	2	-	-	-	1	-	-	-	-	-	-	1	-	4	1	3	-	-	-	-	-	-	-	1	-	-	163	28	8	1	200	82%	19%
Christene CMoss ES	-	4	-	-	1	-	-	-	-	-	-	-	**188**	-	-	-	-	-	-	-	2	-	1	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1	-	2	-	-	-	-	-	1	-	-	-	-	-	1	1	2	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	-	-	-	-	-	-	-	-	-	-	-	188	18	4	0	210	90%	10%
Clifford Davis ES	-	2	-	-	1	-	1	-	2	22	-	-	2	**825**	-	3	-	-	-	-	-	5	2	-	-	-	4	-	-	-	2	-	-	-	2	-	-	-	-	-	-	-	-	2	1	-	-	-	3	-	1	1	-	-	-	-	4	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	1	1	-	1	1	4	-	-	-	-	-	-	-	-	-	-	-	825	65	5	0	895	92%	8%
D McRae ES	-	-	-	-	-	-	-	-	2	-	-	-	5	-	**468**	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	2	-	-	-	-	-	-	1	-	-	-	-	-	7	-	-	1	-	1	4	-	10	-	-	1	-	2	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	468	40	0	0	508	92%	8%
David K Sellars ES	-	-	1	-	-	-	-	-	-	-	-	-	1	3	-	**401**	-	-	-	-	-	2	1	-	-	-	5	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	2	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	5	-	-	-	-	-	-	-	-	-	-	-	401	20	5	0	426	94%	6%
De Zavala ES	-	-	-	-	-	-	-	1	1	-	-	-	1	-	-	-	**183**	-	-	-	-	-	9	-	-	-	-	-	4	-	1	-	-	-	-	36	-	-	-	-	-	-	-	-	3	-	3	-	-	-	1	-	-	-	-	-	-	-	1	-	-	-	-	3	5	-	-	-	-	1	-	-	-	-	-	-	-	-	6	16	-	-	-	-	-	-	-	-	-	-	-	183	70	22	0	275	67%	33%
Diamond Hill ES	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	**461**	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	-	3	-	-	-	9	-	-	-	-	1	-	-	-	-	-	-	-	1	-	-	-	2	-	-	-	-	-	-	-	1	1	-	-	-	-	-	3	-	-	-	-	-	5	-	-	-	-	-	-	-	-	-	-	461	40	5	0	506	91%	9%
Dolores Huerta ES	-	-	-	-	-	-	-	1	-	-	1	2	-	-	1	-	-	-	**403**	-	-	-	-	-	-	-	-	-	-	5	-	-	2	-	-	1	-	-	3	-	-	-	2	4	-	2	6	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	3	1	-	-	-	-	-	-	-	-	-	403	40	3	1	447	90%	10%
East Handley ES	1	-	4	-	7	-	-	-	-	-	1	-	-	-	-	-	-	-	-	**255**	6	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	6	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	255	29	2	0	286	89%	11%
Eastern Hills ES	-	-	6	-	4	3	-	-	1	1	-	2	2	-	2	-	-	-	-	4	**402**	-	2	-	-	-	-	-	-	-	-	1	8	1	-	1	3	-	-	-	-	4	-	-	1	2	3	2	-	1	-	-	-	-	9	-	-	1	-	-	1	-	1	-	2	-	-	2	11	1	-	-	1	-	-	-	-	1	3	7	3	-	-	-	-	-	-	-	-	-	-	402	84	13	0	499	81%	19%
Edward J Briscoe ES	-	-	-	-	-	-	-	-	29	-	-	-	-	2	2	-	2	-	-	-	-	**230**	1	-	-	-	-	-	-	-	1	1	-	1	1	3	-	-	-	2	-	-	-	1	20	-	2	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	1	3	4	-	4	-	1	1	-	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-	-	-	-	-	230	85	9	0	324	71%	29%
EM Daggett ES	1	-	-	-	-	-	-	1	5	1	-	-	-	-	-	1	17	-	-	-	-	-	**439**	13	-	-	-	-	-	-	-	-	-	-	-	19	-	-	-	-	-	1	-	-	4	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	4	3	-	-	-	-	7	-	-	-	-	-	-	-	6	11	112	1	-	-	-	-	-	-	-	2	-	-	439	85	124	2	650	68%	32%
George C Clarke ES	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	3	**327**	-	-	-	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	3	-	-	-	-	-	3	-	-	-	-	-	1	-	1	-	-	-	-	-	-	1	-	-	-	4	-	-	-	-	-	-	-	25	5	10	-	-	-	-	-	-	-	-	-	-	-	327	45	15	0	387	84%	16%
Glen Park ES	-	-	-	-	-	-	-	-	-	-	-	-	4	-	1	1	-	-	-	-	-	1	-	-	**439**	3	4	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	-	3	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	439	25	1	0	465	94%	6%
Greenbriar ES	1	-	-	-	-	-	4	-	-	2	-	-	-	1	1	-	1	-	-	-	-	-	1	1	-	**417**	2	-	2	-	5	-	-	-	-	-	-	-	-	1	-	1	-	-	1	1	1	-	-	1	2	-	-	-	-	-	4	-	2	-	-	-	-	2	-	-	-	2	-	3	7	-	-	-	-	-	1	2	3	14	-	1	-	-	-	-	-	-	-	-	-	417	52	17	1	487	86%	14%
Harlean Beal ES	-	-	-	-	-	-	-	-	-	3	-	-	1	-	-	7	1	-	2	-	-	-	2	6	6	9	**268**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	2	-	-	-	-	-	1	-	2	3	3	2	-	-	-	-	-	-	-	1	-	-	268	46	8	1	323	83%	17%
Hazel Harvey Peace ES	-	-	-	-	-	-	4	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	1	-	-	-	**382**	2	-	14	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	-	6	1	1	-	-	-	-	1	2	1	-	-	-	-	2	-	-	-	-	-	5	2	-	-	-	-	-	13	-	12	3	1	-	1	-	-	-	-	-	-	-	-	382	59	16	1	458	83%	17%
Hubbard Heights ES	-	-	-	-	-	-	-	-	4	3	-	1	-	-	2	-	2	-	-	-	-	-	1	1	-	1	-	-	**467**	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	10	1	-	-	-	-	8	-	4	-	-	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	1	8	-	-	-	-	-	-	-	-	-	-	-	-	467	45	8	0	520	90%	10%
HV Helbing ES	-	-	-	-	-	1	-	-	-	-	7	1	-	-	-	-	-	5	-	-	-	-	-	-	-	-	-	-	-	**303**	-	-	-	-	-	-	-	-	2	-	-	-	25	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	2	8	-	-	-	-	-	-	-	-	-	-	303	45	10	0	358	85%	15%
JT Stevens ES	1	-	-	1	1	-	21	1	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	4	1	5	-	-	**232**	-	-	1	-	-	1	-	1	-	1	-	-	-	2	-	2	-	-	3	-	6	-	-	-	-	-	2	-	-	-	-	1	-	-	-	-	-	-	6	6	-	-	2	-	-	4	1	15	8	-	-	-	-	-	-	-	-	-	-	-	232	75	23	0	330	70%	30%
LA @ Como ES	-	-	-	1	-	-	-	4	1	-	-	-	-	-	-	-	2	-	-	-	-	-	1	-	-	-	-	-	-	-	2	**384**	-	-	-	-	-	-	-	12	-	-	-	-	3	-	4	-	-	-	-	2	-	-	-	-	-	24	-	-	-	-	-	1	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	11	1	-	-	-	-	-	-	-	-	-	-	384	59	12	0	455	84%	16%
LA @ John T White ES	-	-	6	-	9	-	-	-	-	-	-	2	1	1	-	-	-	-	-	3	8	-	-	-	-	-	-	-	-	-	2	-	**285**	-	-	-	2	-	-	2	-	-	1	-	-	-	3	-	-	1	1	-	-	-	-	-	-	1	-	-	-	-	-	-	2	-	-	-	1	-	-	1	-	-	-	-	-	-	2	-	1	-	-	-	-	-	-	-	1	-	-	285	47	3	1	336	85%	15%
LA @ Maude I Logan ES	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	-	1	-	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	**232**	-	-	1	-	-	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	3	3	-	1	-	-	2	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	232	28	0	0	260	89%	11%
LA @ Mitchell Boulevard ES	-	-	-	-	-	-	-	-	2	-	1	-	-	1	7	-	-	-	-	-	-	-	1	-	-	1	1	-	-	-	-	-	-	5	**291**	1	-	-	-	-	-	-	-	-	-	-	1	3	-	-	2	1	-	-	-	-	-	-	-	-	-	1	2	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	291	32	2	0	325	90%	10%
Lily B Clayton ES	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	1	-	-	-	-	-	-	-	-	-	-	-	**345**	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	1	-	-	-	-	-	1	2	-	-	-	-	11	-	-	-	-	-	4	-	-	-	-	-	-	-	-	19	7	-	-	-	-	-	-	-	-	-	-	1	345	29	26	1	401	86%	14%
Lowery Road ES	-	-	6	-	8	-	-	-	-	1	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	15	-	-	-	**373**	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	6	4	1	-	-	-	-	-	-	-	-	-	1	373	38	11	1	423	88%	12%
Luella Merrett ES	-	-	-	3	-	-	1	3	-	-	-	-	-	-	-	-	2	-	1	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**376**	-	12	-	-	-	-	-	-	2	-	-	-	-	10	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-	8	-	-	-	2	2	-	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	376	52	1	1	430	87%	13%

Fort Worth ISD 2024-25 ELEMENTARY SCHOOL (EE-5) LIVE/ATTEND	Alice Contreras ES	AM Pate ES	Atwood McDonald ES	Benbrook ES	Bill J. Elliott ES	Bonnie Brae ES	Bruce Shulkey ES	Burton Hill ES	Carroll Peak ES	Carter Park ES	Cesar Chavez ES	Charles Nash ES	Christene C. Moss ES	Clifford Davis ES	D. Mcrae ES	David K.Sellars ES	De Zavala ES	Diamond Hill ES	Dolores Huerta ES	East Handley ES	Eastern Hills ES	Edward J. Briscoe ES	EM Daggett ES	George C. Clarke ES	Glen Park ES	Greenbriar ES	Harlean Beal ES	Hazel Harvey Peace ES	Hubbard Heights ES	HV Helbing ES	J.T. Stevens ES
Manuel Jara ES	-	-	-	-	-	-	-	-	1	-	2	3	1	-	-	-	-	1	3	-	-	-	2	-	-	-	-	-	-	-	-
Mary Louise Phillips ES	-	-	-	-	-	-	-	2	-	2	1	-	-	-	-	-	1	-	-	-	-	2	-	-	-	-	1	-	-	-	-
Maudrie M Walton ES	-	7	-	-	-	-	-	-	1	-	-	-	7	-	1	1	3	-	-	2	-	1	1	-	-	2	3	-	-	-	1
Meadowbrook ES	-	-	-	-	1	-	-	-	2	-	1	2	1	-	-	-	-	-	-	3	1	1	2	-	-	1	-	-	-	-	-
MH Moore ES	-	-	-	-	-	-	-	-	-	-	19	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	2	27	-
Milton L Kirkpatrick ES	-	-	-	-	-	-	-	-	-	-	1	1	-	2	-	-	-	1	12	-	-	-	-	-	-	-	-	-	-	8	-
Morningside ES	1	-	-	-	-	-	-	-	6	7	-	-	2	1	1	-	1	-	-	-	-	2	9	3	-	-	-	-	-	-	-
Natha Howell ES	-	-	-	-	-	7	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North Hi Mount ES	-	-	-	-	-	-	-	10	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Oakhurst ES	-	-	-	-	-	9	-	-	-	-	2	6	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	1	-	-
Oaklawn ES	1	-	-	-	-	-	-	2	1	-	-	-	11	1	1	-	-	-	-	-	-	-	-	-	5	-	1	-	1	-	-
Overton Park ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Richard J Wilson ES	8	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	3	13	-	-	-	-	4	-	1
Ridglea Hills ES	-	-	-	1	-	-	1	7	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1	-	1	-	-	-	-	2
Rolling Hills ES	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-
Rufino Mendoza ES	-	-	-	-	-	-	-	1	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sagamore Hill ES	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	3	-	-	-	4	-	-	-	-	-	-	-	-	-	-
Sam Rosen ES	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-
Seminary Hills Park ES	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	-	2	-	1
South Hi Mount ES	-	-	-	2	-	-	-	1	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	4	-	-	-	-	-	1	-
South Hills ES	19	-	-	2	-	-	6	1	2	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1
Springdale ES	-	-	-	-	1	8	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SS Dillow ES	-	2	-	-	3	-	-	-	-	-	-	-	18	-	18	-	1	-	-	-	-	-	1	-	-	-	1	-	-	-	4
Sunrise McMillan ES	-	2	2	-	1	-	-	-	2	1	1	-	7	-	4	-	2	-	-	1	1	1	-	-	-	-	-	-	-	-	-
TA Sims ES	-	-	-	-	-	2	-	-	3	1	-	-	6	-	16	-	4	-	-	1	-	1	1	-	-	-	-	-	-	-	-
Tanglewood ES	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	-	-
Van Zandt Guinn ES	-	-	-	-	-	-	-	-	4	1	-	1	3	-	3	-	6	-	-	-	-	1	-	-	-	-	-	-	-	-	-
Versia L Williams ES	-	-	-	-	1	7	-	-	-	-	2	5	-	-	2	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington Heights ES	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-
Waverly Park ES	-	-	-	3	-	-	1	7	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
West Handley ES	-	-	-	-	2	-	-	2	-	-	-	-	-	1	1	-	-	-	-	1	4	-	-	-	-	-	-	-	1	-	-
Westcliff ES	7	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	3	-	-	-	1	1	-	-
Westcreek ES	3	-	3	-	-	-	10	-	1	1	-	-	-	2	-	1	1	-	-	-	-	-	1	-	-	-	-	5	-	-	10
Western Hills ES	-	-	-	3	-	-	-	9	2	-	1	-	1	-	-	-	2	-	-	1	-	3	-	-	-	-	-	-	1	-	1
Westpark ES	-	-	-	7	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WJ Turner ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-	-	-	-	2	-
WM Green ES	-	-	1	-	-	-	-	-	1	2	-	-	11	-	-	8	-	-	-	-	1	-	2	-	-	-	9	-	-	-	-
Woodway ES	3	-	-	-	-	-	6	-	-	-	-	1	-	-	-	-	-	-	-	1	-	-	-	1	-	2	-	12	-	-	19
Worth Heights ES	2	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1	-	-	-	-	-	1	2	-	-	-	-	8	-	-
Out of District/Unmatched	11	-	3	5	11	14	8	55	11	7	18	12	12	4	4	5	11	7	16	3	5	3	12	3	-	26	20	37	6	12	42
Live In Attend In	**374**	**206**	**210**	**314**	**327**	**262**	**316**	**256**	**397**	**379**	**368**	**163**	**188**	**825**	**468**	**401**	**183**	**461**	**403**	**255**	**402**	**230**	**439**	**327**	**439**	**417**	**268**	**382**	**467**	**303**	**232**
Transfer In	68	17	49	29	64	59	65	114	92	60	76	59	207	20	73	30	89	22	45	75	44	35	77	66	13	53	55	65	42	66	131
Total Enrollment	**442**	**223**	**259**	**343**	**391**	**321**	**381**	**370**	**489**	**439**	**444**	**222**	**395**	**845**	**541**	**431**	**272**	**483**	**448**	**330**	**446**	**265**	**516**	**393**	**452**	**470**	**323**	**447**	**509**	**369**	**363**
Live In Attend In %	85%	92%	81%	92%	84%	82%	83%	69%	81%	86%	83%	73%	48%	98%	87%	93%	67%	95%	90%	77%	90%	87%	85%	83%	97%	89%	83%	85%	92%	82%	64%
Transfer In %	15%	8%	19%	8%	16%	18%	17%	31%	19%	14%	17%	27%	52%	2%	13%	7%	33%	5%	10%	23%	10%	13%	15%	17%	3%	11%	17%	15%	8%	18%	36%

Fort Worth ISD 2024-25 ELEMENTARY SCHOOL (EE-5) LIVE/ATTEND	LA @ Como ES	LA @ John T White ES	LA @ Maude I Logan ES	LA @ Mitchell Boulevard ES	Lily B. Clayton ES	Lowery Road ES	Luella Merrett ES	Manuel Jara ES	Mary Louise Phillips ES	Maudrie M. Walton ES	Meadowbrook ES	MH Moore ES	Milton L Kirkpatrick ES	Morningside ES	Natha Howell ES	North HI Mount ES	Oakhurst ES	Oaklawn ES	Overton Park ES	Richard J. Wilson ES	Ridglea Hills ES	Rolling Hills ES	Rufino Mendoza ES	Sagamore Hill ES	Sam Rosen ES	Seminary Hills Park ES	South HI Mount ES	South Hills ES	Springdale ES	SS Dillow ES	Sunrise-McMillan ES	T.A. Sims ES	Tanglewood ES	Van Zandt-Guinn ES	Versia Williams ES	Washington Heights. ES
Manuel Jara ES	-	-	-	-	-	-	-	519	-	-	-	1	1	-	1	10	1	-	-	-	-	-	19	-	5	-	2	-	-	-	-	-	-	-	-	2
Mary Louise Phillips ES	-	-	-	-	-	1	1	-	300	-	-	-	-	-	2	13	-	-	6	-	13	-	-	-	-	-	9	-	-	-	-	-	5	-	-	-
Maudrie M Walton ES	1	4	20	1	-	1	-	-	-	217	1	-	1	2	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	3	53	-	-	-	-	-
Meadowbrook ES	-	4	3	1	1	-	-	-	1	-	408	-	-	-	-	-	1	-	-	-	-	-	-	13	-	-	-	-	-	3	1	1	-	5	2	-
MH Moore ES	-	-	-	-	-	-	1	1	-	-	-	340	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	3
Milton L Kirkpatrick ES	-	-	-	-	-	-	-	5	-	-	-	3	258	-	-	2	-	-	-	-	-	-	2	-	11	-	-	-	-	-	-	-	-	-	-	-
Morningside ES	-	-	-	-	2	-	-	-	-	-	1	-	-	351	-	-	-	-	-	1	-	-	-	-	-	3	-	-	-	1	-	-	-	1	1	-
Natha Howell ES	-	-	-	-	-	-	-	-	-	-	-	1	-	-	307	1	19	-	-	-	-	-	-	-	-	1	-	-	11	-	-	-	-	1	4	-
North Hi Mount ES	-	-	-	1	3	-	-	-	-	-	-	-	-	1	-	164	-	-	1	-	-	-	-	-	-	-	2	-	-	-	-	-	6	-	-	-
Oakhurst ES	-	-	1	-	-	1	-	-	-	-	-	1	-	-	6	-	360	-	-	-	-	-	1	1	-	-	1	-	3	1	-	-	-	-	8	-
Oaklawn ES	-	-	5	12	1	-	-	-	-	2	-	-	-	-	-	-	-	379	-	-	-	-	-	-	-	-	1	-	1	-	-	1	-	-	-	-
Overton Park ES	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	426	-	-	-	-	-	-	-	-	-	-	-	-	-	16	-	-	-
Richard J Wilson ES	1	-	-	-	5	-	-	-	-	-	-	-	-	4	-	-	-	-	-	464	-	-	-	-	-	10	3	3	-	-	-	-	-	1	-	-
Ridglea Hills ES	9	1	-	-	-	-	15	-	4	-	-	-	-	-	1	3	-	-	22	-	618	1	-	-	-	-	10	-	-	2	-	-	16	-	-	-
Rolling Hills ES	-	-	-	-	-	-	5	-	-	-	-	1	-	-	-	4	-	-	1	-	1	467	-	-	-	-	2	1	-	-	-	-	2	-	-	-
Rufino Mendoza ES	-	-	2	-	-	-	-	11	-	-	-	-	2	-	-	20	4	-	-	-	-	-	297	-	5	-	1	-	-	-	-	-	-	-	-	-
Sagamore Hill ES	-	-	4	-	-	-	-	-	-	-	11	-	-	-	-	1	-	-	1	1	-	-	-	356	-	-	-	-	-	-	-	-	-	-	1	-
Sam Rosen ES	-	-	1	-	1	1	-	4	-	-	-	3	3	-	-	2	2	-	-	-	-	-	1	-	365	-	-	-	-	-	-	-	-	-	-	6
Seminary Hills Park ES	-	1	-	-	5	-	-	-	1	-	-	-	-	-	-	-	-	-	-	3	-	-	-	1	-	323	-	4	-	-	-	-	2	-	-	-
South Hi Mount ES	5	-	-	-	7	-	2	-	5	1	-	-	1	-	-	33	-	-	4	3	1	-	-	-	-	-	389	1	-	-	-	-	3	2	-	-
South Hills ES	-	-	-	-	4	-	2	-	-	-	-	-	-	-	-	1	-	-	-	1	1	-	-	-	-	1	4	600	-	-	-	-	1	-	-	-
Springdale ES	-	-	-	-	-	-	-	-	-	-	-	-	-	1	3	-	7	-	-	-	-	-	-	-	-	-	-	-	364	-	-	-	-	-	2	-
SS Dillow ES	-	-	6	1	-	-	-	-	-	2	1	-	-	1	-	-	-	-	-	-	1	-	-	4	-	-	-	-	-	395	-	15	-	1	-	-
Sunrise McMillan ES	-	-	10	-	-	-	-	-	-	20	-	-	-	-	-	1	-	3	-	-	-	-	-	-	-	1	-	-	-	3	343	-	-	-	-	-
TA Sims ES	-	-	2	6	-	-	-	-	-	4	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	3	1	517	-	2	1	-
Tanglewood ES	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	3	-	-	8	-	-	-	-	-	-	-	3	-	-	-	-	-	440	-	-	-
Van Zandt Guinn ES	-	-	1	-	-	-	1	-	1	-	-	1	-	-	-	2	4	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	285	1	-
Versia L Williams ES	-	2	-	-	-	-	-	-	-	-	1	-	-	-	4	2	15	-	-	-	-	-	1	-	2	-	-	-	1	-	-	-	-	2	268	-
Washington Heights ES	-	-	-	1	-	-	-	-	-	-	-	1	7	-	-	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-	241
Waverly Park ES	1	-	-	-	-	1	16	-	3	-	-	-	-	-	-	11	-	-	3	1	10	-	-	-	-	-	7	-	-	-	-	-	1	1	2	-
West Handley ES	-	-	2	-	-	-	-	2	-	1	5	1	-	-	-	4	2	-	-	-	-	-	-	5	-	-	-	-	-	-	-	-	1	1	-	-
Westcliff ES	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	2	-	-	8	-	1	-	-	-	-	1	2	2	-	-	-	-	18	1	-	-
Westcreek ES	2	-	1	-	5	-	-	-	-	-	-	1	-	-	-	3	-	1	3	-	6	-	-	-	-	-	1	4	-	-	-	-	2	-	-	-
Western Hills ES	2	-	-	-	-	-	18	-	25	2	-	-	1	-	2	2	1	-	-	-	8	1	1	-	-	-	5	-	-	-	1	-	-	1	-	-
Westpark ES	-	-	-	-	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	2	31	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WJ Turner ES	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	2	-	-	-	3	-	1	-	-	-	-	2	-	-
WM Green ES	-	5	3	-	-	-	-	-	1	-	-	-	-	1	-	1	1	3	-	-	-	-	-	-	-	-	3	-	-	2	2	-	-	-	-	-
Woodway ES	-	-	-	1	-	-	-	-	2	-	-	-	-	-	-	2	-	-	-	1	1	-	-	-	-	2	1	1	-	-	-	-	-	-	-	-
Worth Heights ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Out of District/Unmatched	7	4	9	13	10	2	12	9	11	4	10	13	11	6	18	44	31	2	5	1	40	16	10	1	11	9	20	13	3	4	4	2	21	6	8	7
Live In Attend In	**384**	**285**	**232**	**291**	**345**	**373**	**376**	**519**	**300**	**217**	**408**	**340**	**258**	**351**	**307**	**164**	**360**	**379**	**426**	**464**	**618**	**467**	**297**	**356**	**365**	**323**	**389**	**600**	**364**	**395**	**343**	**517**	**440**	**285**	**268**	**241**
Transfer In	31	74	93	45	126	40	80	53	87	56	46	115	35	66	48	220	105	22	82	42	116	51	44	45	42	53	124	42	28	35	71	48	130	61	39	20
Total Enrollment	**415**	**359**	**325**	**336**	**471**	**413**	**456**	**572**	**387**	**273**	**454**	**455**	**293**	**417**	**355**	**384**	**465**	**401**	**508**	**506**	**734**	**518**	**341**	**401**	**407**	**376**	**513**	**642**	**392**	**430**	**414**	**565**	**570**	**346**	**307**	**261**
Live In Attend In %	93%	79%	71%	87%	73%	90%	82%	91%	78%	79%	90%	75%	88%	84%	86%	43%	77%	95%	84%	92%	84%	90%	87%	89%	90%	86%	76%	93%	93%	92%	83%	92%	77%	82%	87%	92%
Transfer In %	7%	21%	29%	13%	27%	10%	18%	9%	22%	21%	10%	25%	12%	16%	14%	57%	23%	5%	16%	8%	16%	10%	13%	11%	10%	14%	24%	7%	7%	8%	17%	8%	23%	18%	13%	8%

Fort Worth ISD 2024-25 ELEMENTARY SCHOOL (EE-5) LIVE/ATTEND	Waverly Park ES	West Handley ES	Westcliff ES	Westcreek ES	Western Hills ES	Western Hills Primary	Westpark ES	WJ Turner ES	WM Green ES	Woodway ES	Worth Heights ES	Alice Carlson ALC	Daggett Montessori	Riverside ALC	Boulevard Heights	Jo Kelly School	Assessment Ctr.	Bridge Assoc.	Cook Childrens Medical	Detention Ctr.	Insights	PK Satellite Centers	Safe Haven	Sped Private / Homeschool	Live In Attend In	Live in Attend Other FWISD Boundary School	Live In Attend Choice School	Live In Attend Other Program	Total Live In	Live In Attend In %	Transfer out %
Manuel Jara ES	1	-	-	-	-	-	-	4	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-	-	519	60	4	0	583	89%	11%
Mary Louise Phillips ES	1	-	-	1	1	1	-	-	-	1	-	19	2	-	-	-	-	-	1	-	-	-	-	-	300	64	21	1	386	78%	22%
Maudrie M Walton ES	1	1	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	4	-	-	217	120	1	4	342	63%	37%
Meadowbrook ES	-	1	2	-	-	-	-	-	-	-	-	4	4	-	-	-	-	-	-	-	-	-	1	-	408	54	8	1	471	87%	13%
MH Moore ES	-	-	-	-	-	-	-	-	-	-	-	1	-	4	-	-	-	-	-	-	-	-	-	-	340	59	5	0	404	84%	16%
Milton L Kirkpatrick ES	-	-	-	-	-	-	-	11	-	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	258	59	4	0	321	80%	20%
Morningside ES	1	-	2	1	-	-	-	1	-	-	35	6	1	-	-	-	-	-	-	-	-	-	-	-	351	83	7	0	441	80%	20%
Natha Howell ES	-	-	-	-	-	-	-	-	-	-	-	2	-	9	-	1	-	-	-	-	-	-	-	-	307	48	11	1	367	84%	16%
North Hi Mount ES	-	-	-	-	-	-	-	-	-	-	-	8	1	-	-	-	-	-	-	-	1	-	-	1	164	26	9	2	201	82%	18%
Oakhurst ES	1	-	-	-	1	-	-	-	-	-	-	1	2	16	2	-	-	-	-	-	-	1	-	-	360	46	19	3	428	84%	16%
Oaklawn ES	-	-	-	1	-	-	-	-	2	-	1	3	3	-	-	-	-	1	-	-	-	1	-	-	379	51	6	2	438	87%	13%
Overton Park ES	-	-	4	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	-	426	21	6	0	453	94%	6%
Richard J Wilson ES	1	-	3	-	-	-	-	-	-	-	10	-	7	-	-	-	-	-	-	-	-	-	-	-	464	71	7	0	542	86%	14%
Ridglea Hills ES	3	-	-	-	-	1	-	-	-	-	-	29	1	-	-	-	-	-	-	-	-	1	-	-	618	102	30	1	751	82%	18%
Rolling Hills ES	1	-	1	-	-	-	4	-	-	-	-	5	1	-	-	1	-	-	-	-	-	-	-	1	467	26	6	2	501	93%	7%
Rufino Mendoza ES	-	-	-	-	-	-	-	-	-	-	-	6	-	4	-	-	-	-	-	-	-	-	-	-	297	48	10	0	355	84%	16%
Sagamore Hill ES	-	1	-	-	-	-	-	-	-	-	-	1	3	5	1	1	-	-	-	-	-	-	-	-	356	29	9	2	396	90%	10%
Sam Rosen ES	-	-	-	-	-	-	-	2	-	-	-	-	-	6	-	-	-	-	-	-	-	1	-	-	365	28	6	1	400	91%	9%
Seminary Hills Park ES	1	-	19	-	-	-	-	-	-	2	-	-	2	1	-	-	-	-	-	-	-	-	-	-	323	51	3	0	377	86%	14%
South Hi Mount ES	1	-	-	-	-	-	1	-	-	-	-	16	5	2	-	-	-	-	-	-	-	2	-	-	389	79	23	2	493	79%	21%
South Hills ES	-	-	28	1	-	-	-	-	-	1	4	8	10	-	-	1	-	-	-	-	-	-	-	-	600	82	18	1	701	86%	14%
Springdale ES	-	-	-	-	-	-	-	-	-	-	-	-	1	13	-	-	-	-	-	-	-	-	-	-	364	24	14	0	402	91%	9%
SS Dillow ES	1	1	-	-	-	-	1	-	-	-	1	-	4	2	-	-	-	-	-	-	-	-	-	-	395	84	6	0	485	81%	19%
Sunrise McMillan ES	-	-	-	-	-	1	-	-	4	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	343	68	0	1	412	83%	17%
TA Sims ES	-	1	-	1	-	-	-	-	-	1	-	1	2	1	-	-	-	-	-	-	-	1	-	-	517	59	4	1	581	89%	11%
Tanglewood ES	2	-	3	-	-	-	-	-	-	-	-	2	1	-	-	-	-	-	-	-	-	-	-	-	440	24	3	0	467	94%	6%
Van Zandt Guinn ES	-	-	-	-	-	-	-	-	-	-	2	-	1	-	1	-	-	-	-	-	-	-	-	-	285	33	1	1	320	89%	11%
Versia L Williams ES	-	-	1	-	-	-	-	-	-	2	-	-	-	14	-	-	-	-	-	-	-	-	-	-	268	52	14	0	334	80%	20%
Washington Heights ES	-	-	-	-	-	-	-	2	-	-	-	1	-	6	-	-	-	-	-	-	-	-	-	-	241	17	7	0	265	91%	9%
Waverly Park ES	528	-	-	-	6	1	6	-	-	-	-	25	5	1	-	1	-	-	-	-	-	-	-	-	528	82	31	1	642	82%	18%
West Handley ES	-	312	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	312	36	2	0	350	89%	11%
Westcliff ES	-	-	361	-	-	-	-	-	-	1	-	26	3	-	-	-	-	-	-	-	-	-	-	2	361	54	29	2	446	81%	19%
Westcreek ES	-	-	8	335	-	-	4	-	-	7	-	6	5	-	-	1	-	-	-	-	1	-	-	-	335	86	11	2	434	77%	23%
Western Hills ES	18	-	3	1	469	365	-	-	1	1	-	1	5	-	-	1	-	-	-	-	-	1	-	-	834	118	6	2	960	87%	13%
Westpark ES	1	-	-	-	-	1	322	-	-	-	-	8	1	-	-	-	-	-	-	-	-	-	-	-	322	49	9	0	380	85%	15%
WJ Turner ES	-	-	-	-	-	-	-	285	-	-	-	-	1	2	-	-	-	-	-	-	-	-	-	-	285	22	3	0	310	92%	8%
WM Green ES	2	1	-	-	-	-	-	-	521	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	521	60	2	0	583	89%	11%
Woodway ES	3	-	2	6	-	-	1	-	-	473	-	6	3	-	-	-	-	-	-	-	-	-	-	-	473	68	9	0	550	86%	14%
Worth Heights ES	-	-	1	-	-	1	-	-	-	-	319	4	7	-	-	-	4	-	-	-	-	-	-	-	319	23	11	4	357	89%	11%
Out of District/Unmatched	34	-	40	10	6	10	5	24	6	19	11	31	21	43	-	-	-	1	8	2	-	16	1	2	-	-	-	-	1,070	-	-
Live In Attend In	**528**	**312**	**361**	**335**	**469**	**365**	**322**	**285**	**521**	**473**	**319**																				
Transfer In	101	33	176	50	20	22	40	54	20	57	118																				
Total Enrollment	**629**	**345**	**537**	**385**	**489**	**387**	**362**	**339**	**541**	**530**	**437**	**380**	**363**	**202**	**7**	**12**	**4**	**2**	**10**	**2**	**2**	**35**	**2**	**8**	**Total EE-5 Students: 34,094**						
Live In Attend In %	84%	90%	67%	87%	96%	94%	89%	84%	96%	89%	73%																				
Transfer In %	16%	10%	33%	13%	4%	6%	11%	16%	4%	11%	27%																				

FWISD 2024-25 Middle School Live/Attend

Fort Worth INDEPENDENT SCHOOL DISTRICT

FORT WORTH ISD 2024-25 MIDDLE SCHOOL LIVE/ATTEND	Benbrook MS/HS	Daggett MS	Forest Oak MS	J Martin Jacquet MS	Jean McClung MS	JP Elder MS	Kirkpatrick MS	Leonard MS	Meadowbrook MS	Morningside MS	Riverside MS	Rosemont MS	WA Meacham MS	WC Stripling MS	Wedgwood MS	William James MS	William Monnig MS	WP McLean 6th	WP McLean MS	Applied Learning Acad.	Daggett Montessori	World Languages Institute	YMLA	YWLA	Boulevard Heights	International Newcomer Academy	Jo Kelly School	Metro HS	Assessment Ctr.	Cook Childrens Medical	Detention Ctr.	JJAEP	Safe Haven	Student Placement Ctr.	Sped Private/Homeschool	Live In Attend In	Live in Attend Other FWISD Boundary School	Live In Attend Choice School	Live In Attend Other Program	Total Live In	Live In Attend In %	Transfer Out %
Benbrook Middle High School	**563**	-	-	-	-	-	1	3	-	-	-	-	-	2	2	-	-	-	-	6	3	4	1	2	-	2	-	-	-	-	-	-	-	-	-	563	8	16	2	589	96%	4%
EM Daggett MS	-	**311**	-	1	-	-	-	-	1	4	-	6	-	1	-	-	-	11	16	6	83	10	2	4	-	8	-	-	-	-	-	-	-	-	-	311	40	105	8	464	67%	33%
Forest Oak MS	-	6	**1,032**	4	-	1	-	1	1	4	1	29	-	4	1	103	1	1	1	19	10	39	34	22	1	85	1	3	-	-	1	-	-	1	-	1,032	158	124	92	1,406	73%	27%
J Martin Jacquet MS	-	**3**	12	**558**	12	1	-	2	4	2	-	-	-	-	-	6	-	-	1	9	4	13	23	12	-	5	-	-	-	1	1	-	-	-	-	558	43	61	7	669	83%	17%
Jean McClung MS	-	-	-	2	**463**	-	-	-	7	2	2	-	-	1	-	-	-	2	1	7	5	12	22	16	-	5	-	2	-	1	2	-	-	-	-	463	17	62	10	552	84%	16%
JP Elder MS	-	-	-	-	-	**536**	4	2	-	-	-	-	24	9	-	-	1	-	1	11	5	8	5	6	-	8	-	-	-	-	1	-	-	-	-	536	41	35	9	621	86%	14%
Kirkpatrick MS	-	-	-	-	-	53	**459**	-	-	-	-	-	23	-	-	-	-	-	2	5	-	10	8	7	-	8	-	-	-	-	2	-	-	-	-	459	78	30	10	577	80%	20%
Leonard MS	17	-	-	1	-	2	-	**534**	1	1	2	-	-	15	1	-	27	1	2	18	4	50	8	11	-	29	-	1	-	1	1	-	-	-	1	534	70	91	33	728	73%	27%
Meadowbrook MS	-	-	2	2	45	-	-	-	**710**	1	2	2	-	16	1	4	1	5	3	10	4	12	25	12	-	13	-	1	-	-	-	1	-	-	-	710	84	63	15	872	81%	19%
Morningside MS	-	**10**	4	2	-	-	-	1	5	**399**	1	5	-	7	1	6	2	1	4	18	9	13	14	10	1	14	-	2	-	-	5	-	-	-	-	399	49	64	22	534	75%	25%
Riverside MS	-	-	-	-	-	9	1	2	-	-	**724**	-	4	4	-	-	-	1	-	20	4	15	6	11	-	11	1	1	-	-	3	-	-	-	-	724	21	56	16	817	89%	11%
Rosemont MS	4	**8**	1	-	2	1	-	5	-	1	-	**1,071**	-	2	14	1	1	16	37	51	12	25	11	25	-	18	1	2	6	-	-	-	-	-	-	1,071	93	124	27	1,315	81%	19%
WA Meacham MS	-	1	-	-	-	22	10	-	-	-	-	-	**614**	-	-	-	1	-	-	6	-	23	7	7	-	18	-	-	-	-	-	-	-	-	-	614	34	43	18	709	87%	13%
WC Stripling MS	1	**2**	-	-	1	1	-	-	1	-	-	-	-	**372**	-	-	3	2	1	8	1	4	1	4	-	2	-	1	-	-	-	-	-	-	-	372	12	18	3	405	92%	8%
Wedgwood MS	5	3	1	-	-	-	-	13	1	-	-	8	-	9	**674**	-	2	6	18	64	9	10	2	11	-	15	-	1	-	-	-	-	-	1	-	674	66	96	17	853	79%	21%
William James MS	-	-	-	5	4	1	-	2	2	-	-	1	-	3	1	**589**	-	-	-	10	3	23	14	8	1	6	-	1	-	-	1	-	-	-	-	589	19	58	9	675	87%	13%
William Monnig MS	4	1	1	1	1	2	-	10	-	-	-	1	-	44	-	-	**409**	5	5	19	11	15	17	6	1	9	-	2	-	-	-	-	-	-	1	409	75	68	13	565	72%	28%
WP McLean MS	1	**3**	-	-	-	-	-	-	-	-	-	23	1	5	1	-	1	**332**	**658**	20	5	3	6	16	1	6	-	-	-	-	1	-	-	-	-	990	35	50	8	1,083	91%	9%
Out of District/Unmatched	13	2	7	1	3	16	9	5	3	1	9	16	9	17	12	3	6	5	12	24	13	10	24	11	-	2	-	-	-	3	2	3	1	-	1	-	-	-	-	243	-	-
Live In Attend In	**563**	**311**	**1032**	**558**	**463**	**536**	**459**	**534**	**710**	**399**	**724**	**1071**	**614**	**372**	**674**	**589**	**409**	**332**	**658**																										
Transfer In	45	39	28	19	68	109	25	46	26	16	17	91	61	139	34	123	46	56	104																								
Total Enrollment	608	350	1,060	577	531	645	484	580	736	415	741	1,162	675	511	708	712	455	388	762	331	185	299	230	201	5	264	3	17	6	6	20	4	1	2	3	**Total 6-8 Students: 13,677**						
Live In Attend In %	93%	89%	97%	97%	87%	83%	95%	92%	96%	96%	98%	92%	91%	73%	95%	83%	90%	86%	86%																								
Transfer In %	7%	11%	3%	3%	13%	17%	5%	8%	4%	4%	2%	8%	9%	27%	5%	17%	10%	14%	14%																								

FWISD 2024-25 High School Live/Attend

Fort Worth INDEPENDENT SCHOOL DISTRICT

FORTH WORTH ISD 2024-25 HIGH SCHOOL LIVE/ATTEND	Amon Carter Riverside HS	Arlington Heights HS	Benbrook MS/HS	Diamond Hill-Jarvis HS	Eastern Hills HS	North Side HS	Oscar Dean Wyatt HS	Paul Laurence Dunbar HS	Polytechnic HS	RL Paschal HS	South Hills HS	Southwest HS	Western Hills HS	Marine Creek Collegiate HS	I.M. Terrell Academy	TABS	TCC South Collegiate HS	Trimble Tech HS	World Languages Institute	YMLA	YWLA	Boulevard Heights	International Newcomers Academy	Jo Kelly School	Metro HS	Success HS	Transition Ctr.	Bridge Assoc.	Cook Childrens Medical	Detention Ctr.	JJAEP	Safe Haven	Sped Private/Homeschool	Student Placement Ctr.	Tarrant Youth Recovery	Live In Attend In	Live in Attend Other FWSD Boundary School	Live In Attend Choice School	Live In Attend Other Program	Total Live In	Live In Attend In %	Transfer out %
Amon Carter Riverside HS	**988**	33	-	18	4	35	2	1	1	6	3	4	1	20	15	21	17	75	3	5	14	2	10	1	1	28	14	-	-	35	-	-	-	-	-	988	108	170	91	1,357	73%	27%
Arlington Heights HS	1	**1,366**	3	1	4	11	4	2	2	21	6	11	9	13	49	35	10	26	19	8	17	2	10	1	1	9	4	-	1	8	3	-	-	-	-	1,366	75	177	39	1,657	82%	18%
Benbrook Middle High School	-	17	**745**	-	-	1	-	-	1	6	2	2	4	4	13	12	1	3	3	1	-	-	1	2	-	3	3	-	-	-	-	-	1	-	-	745	33	37	10	825	90%	10%
Diamond Hill Jarvis HS	5	**7**	-	**786**	1	50	-	-	1	4	-	1	2	68	8	10	4	44	11	4	7	-	10	1	-	21	5	-	-	1	1	-	-	-	-	786	71	156	39	1,052	75%	25%
Eastern Hills HS	18	65	-	7	**1,148**	20	18	52	111	23	20	13	4	23	81	55	73	382	20	37	19	5	12	4	5	44	6	-	-	8	-	-	-	-	-	1,148	351	690	84	2,273	51%	49%
North Side HS	3	**21**	-	43	-	**1,446**	-	1	-	6	4	3	4	76	23	31	-	44	27	7	15	-	16	3	-	44	7	-	-	4	-	-	-	-	-	1,446	85	223	74	1,828	79%	21%
Oscar Dean Wyatt HS	1	46	2	4	7	10	**1,369**	26	24	29	78	23	7	16	23	28	77	362	28	24	18	-	30	2	-	149	14	3	1	3	-	-	-	-	-	1,369	257	576	202	2,404	57%	43%
Paul Laurence Dunbar HS	3	**11**	-	5	13	17	17	**719**	51	4	18	14	3	1	27	9	17	124	8	26	11	1	9	1	2	12	6	-	-	7	1	-	-	-	-	719	156	223	39	1,137	63%	37%
Polytechnic HS	5	37	-	7	16	24	61	19	**1,217**	42	31	25	1	6	36	36	26	325	29	28	22	1	16	2	2	66	12	-	-	5	2	-	-	-	-	1,217	268	508	106	2,099	58%	42%
RL Paschal HS	1	**35**	3	1	1	5	9	1	3	**1,762**	23	10	2	2	50	31	18	162	9	6	18	4	3	3	3	24	8	-	-	7	-	-	-	1	3	1,762	94	296	56	2,208	80%	20%
South Hills HS	4	25	5	-	5	7	11	-	2	113	**1,499**	95	2	9	24	31	27	222	10	6	13	2	12	3	1	36	8	-	-	2	-	-	-	-	-	1,499	269	342	64	2,174	69%	31%
Southwest HS	-	**56**	8	1	1	4	9	4	-	50	110	**878**	2	2	52	14	13	63	14	11	14	2	7	1	3	25	16	-	-	4	2	-	-	-	-	878	245	183	60	1,366	64%	36%
Western Hills HS	-	89	91	2	2	11	1	1	2	14	5	9	**802**	8	15	18	3	38	22	3	14	-	12	2	3	36	11	-	-	3	-	-	-	-	-	802	227	121	67	1,217	66%	34%
Out Of District/Unmatched	23	**98**	21	14	7	54	26	8	3	45	63	83	24	105	60	45	63	71	18	29	21	-	3	-	-	11	1	2	10	8	14	1	3	-	4	-	-	-	-	938	-	-
Live In Attend In	988	1,366	745	786	1,148	1,446	1,369	719	1,217	1,762	1,499	878	802																														
Transfer In	64	540	133	103	61	249	158	115	201	363	363	293	65																														
Total Enrollment	1,052	1,906	878	889	1,209	1,695	1,527	834	1,418	2,125	1,862	1,171	867	353	476	376	349	1,941	221	195	203	19	151	26	21	508	115	5	12	95	23	1	4	1	7	**Total 9-12 Students: 22,535**						
Live In Attend In %	94%	72%	85%	88%	95%	85%	90%	86%	86%	83%	81%	75%	93%																														
Transfer In %	6%	28%	15%	12%	5%	15%	10%	14%	14%	17%	19%	25%	7%																														