

Board Update: Foster School

October 2024



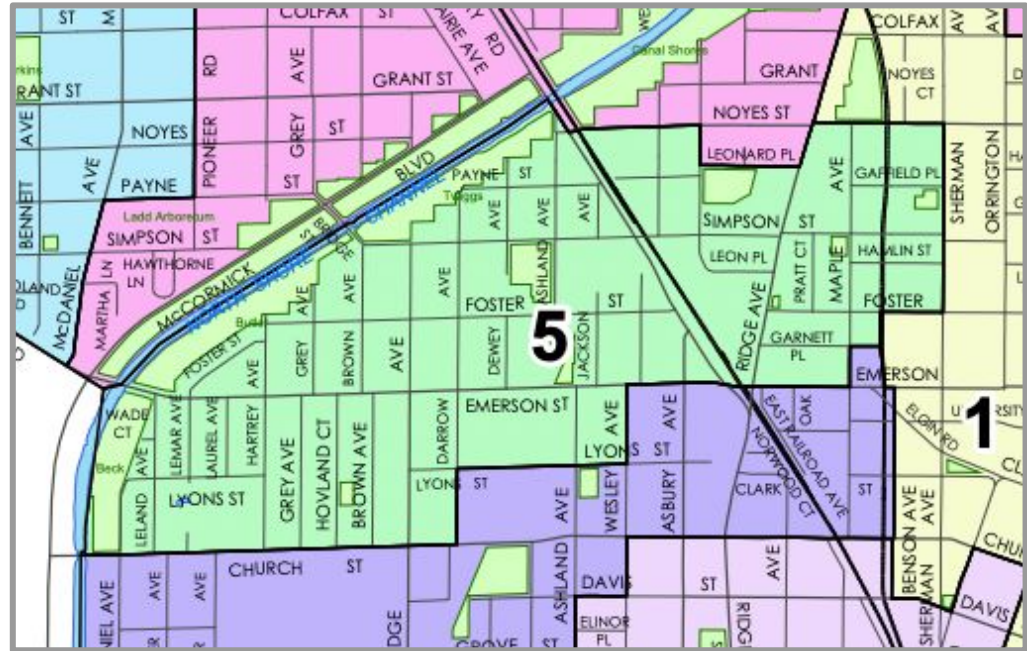
EVANSTON/SKOKIE
SCHOOL DISTRICT 65

Every Child, Every Day, Whatever it Takes

Agenda



- Construction
- Owner's Rep RFQ
- Schedule
- City of Evanston
- Budget
- Community





- ❑ Bid Group 1 finishes October 25
- ❑ Bid Group 2 Awarded October 28
- ❑ 311 Call System Update



Construction: Bid Group #2



| Date | Description |
|--------------|--|
| September 23 | Public Bid Notice |
| September 26 | Pre-Bid Meeting -- 2:00 PM at Fleetwood-Jourdain |
| October 11 | Bid Opening |
| October 23 | Bid Award Recommendations to the District |
| October 28 | Board Contract Approval |

Owner's Representative RFQ



- Six firms submitted bids.

| Date | Description |
|---------------|---|
| September 9 | RFQ Released |
| September 20 | Last date to submit questions/ clarifications |
| September 25 | RFQ/P Due to District |
| October 9 | RFQ/P Interview List Released |
| October 17-18 | Interview Process |
| October 21 | Recommendation for Board Approval |
| October 28 | Award by the Board of Education |

Project Schedule



- ❑ Adding Bid Group 4
 - ❑ work scheduled for the Spring of 2026 is bid at a time that allows for more competitive bidding
 - ❑ avoid unnecessary “hedge costs” that contractors are likely to add to their bids to mitigate their financial risks if work is Bid in late 2024 for work to be done in 2026.

| Bid # | Start | Pub. Notice | | Permit | | Bid Open | Award Rec | Board Approval | Scope of Work |
|-------|-------|-------------|-------|--------|-------|----------|-----------|----------------|---|
| | | Begin | End | Begin | End | | | | |
| 1 | 4/22 | 5/17 | 6/6 | 4/30 | 7/4 | 6/27 | 7/5 | 7/15 | Site Strip, Demolition, Ground Improvements |
| 2 | 6/7 | 9/2 | 9/20 | 9/23 | 11/1 | 10/11 | 10/23 | 10/28 | Precast/Site & SW/Foundations & Steel |
| 3 | 9/2 | 11/9 | 11/28 | 11/8 | 12/17 | 11/28 | 12/11 | 12/16 | Shell, MEP's, Interior Finishes |
| 4* | 8/21 | 10/6 | 10/24 | 10/27 | 12/5 | 11/14 | 11/28 | 11/28 | Playground, Landscaping, Pavement, Curbs/Gutter |

* 2025



- ❑ Rooftop Screen Appeal Approved on 9/9/24
- ❑ Track & Field Lights Approved on 9/23/24



Project Budget



Bid Group Summary

| September 30, 2024 | | | |
|--|--|---------------------|-------------------|
| TOTAL BUILDING SQUARE FOOTAGE: | | 79,882 | SF |
| BP | Item | Total | % Complete |
| Bid Group 1 | | | |
| 1 | Site Clearing/Demolitions/Enabling Work | \$469,300 | 100% |
| 2 | Ground Improvements | \$733,950 | 12% |
| Bid Group 2 | | | |
| 3 - 6 | Architectural and Structural Pre-Cast, Structural Steel and Metals, Structural Concrete and Toppings, Site Excavations and Utilities | \$8,323,383 | 0% |
| Bid Group 3 | | | |
| | Shell, MEP's, Interior Finishes | \$24,916,463 | \$0 |
| Bid Group 4 | | | |
| | Playground, Landscaping, Pavement, Curbs/Gutter | \$1,281,000 | \$0 |
| | | | Change from Prior |
| Design Contingency and Construction Contingency | | \$2,077,036 | (\$193,109) |
| Sub-Total Construction Cost w/ Contingency: | | \$37,801,132 | \$35,599 |

Project Budget



Soft Cost Construction Summary

| | | Change from Prior |
|---|---------------------|-------------------|
| Design Contingency and Construction Contingency | \$2,077,036 | (\$193,109) |
| Sub-Total Construction Cost w/ Contingency: | \$37,801,132 | \$35,599 |
| Escalation | \$751,729 | \$5,006 |
| Construction Cost w/ Contingency and Escalation: | \$38,552,861 | \$40,605 |
| General Requirements | \$1,985,472 | \$2,091 |
| CM Fee | \$1,156,586 | \$1,218 |
| Bonds & Insurance | \$732,504 | \$772 |
| Construction Cost: | \$42,427,423 | \$44,686 |
| SOFT COSTS/OTHER FEES & REIMBURSABLES: | | |
| Design Fees (Architectural/MEP/Structural/CE/Kitchen) | \$4,219,827 | \$0 |
| Additional Design Costs For VE Items | \$42,000 | (\$42,000) |
| Leed Commissioning/USGBC Fees | \$80,000 | \$0 |
| FF&E | \$980,000 | \$0 |
| Technology Equipment Allowance | \$500,000 | \$0 |
| Testing & Other Reimbursables | \$200,000 | \$0 |
| TOTAL PROJECT COST: | \$48,449,250 | \$4,491 |
| PREVIOUS ESTIMATED PROJECT TOTAL VALUE: | \$48,453,741 | |

Community Events



Sept 25: Landscape Garden Plan Meeting

at Fleetwood-Jourdain

- NU - Learning in Places
- Evanston Grows

