

**FY25 Title I Plan  
WS Sandel Elementary School**

Reform Strategies	CNA Section & Page Number	Narrative Description	Use of Funds	Function-Object	Activity Cost
<b>Strategy 1 - Provide Opportunities to Meet Challenging Academic Standards</b>	CNA Section: Attendance Page #: 12-13	1.1 Provide student incentives to encourage at-risk students to meet academic and attendance goals. Incentives may include items that are instructional in nature: pencils, certificates, erasers, bookmarks, etc and items that will address the social emotional needs of students such as stress balls, fidget tools, and items strengthening fine motor skills. Expenses will not exceed 1% of the school's total allocation.	student incentives	100-400	\$2,500.00
	CNA Section: Academics Page #: 6-7	1.2 Continue to implement the AVID curriculum in grades 3-5 to strengthen the core content. Expenditures include AVID membership and instructional materials to include anchor chart paper, dry erase markers, paper, pencil pouches, index/dividers, folders, glue sticks, highlighters, pencils, colored pencils, crayons, scissors, composition notebooks, etc. (3rd grade - 66 students, 4th grade - 73 students, 5th grade- 81 students)	membership	100-600	\$3,479.00
			instructional materials	100-400	\$540.53
<b>Strategy 2 - Use Effective Instructional Strategies</b>	CNA Section: Academics Page #: 6	2.1 Provide additional assistance for identified students by providing 480 hours of tutoring. Tutoring may occur during the school day or on Saturdays for Saturday Academy certified tutor. (\$50 per hour). Also, provide a Saturday Academy with a focus on reading and/or math for 4 Saturdays.	salary	100-100	\$24,400.00
			benefits	100-200	\$7,944.64
	CNA Section: Academics Page #: 9	2.2 Provide students with field study experiences that are academic based and AVID college tours. Expenses to include admission fees and transportation to location that address state standards: 3rd grade to Charleston South Carolina Aquarium (Science Standards: 3LS2- Ecosystems: Interactions, Energy and Dynamics, 3-LS3: Heredity: Inheritance and Variation of Traits & 3-LS4: Biological	admission	100-300	\$4,000.00

		<p>Heredity, inheritance and variation of traits, &amp; 3-LS4. Biological Evolution: Unity and Diversity) (70 students) (\$12 per child/total cost= approximately \$840); 4th grade to Discovery Place (Science Standards: 4-PS3-Energy and 4-LS1 From Molecules to Organisms: structures and processes) (70 students) (\$9.95 per child/total cost=approximately \$700) Roper Mountain (Science Standards: 4-PS3-Energy and 4-LS1 From Molecules to Organisms: structures and processes) (70 students) (\$15 per child/total cost=\$1,050); 5th grade to Roper Mountain (Science Standards: 5-PS3-1 Energy 5-LS1 From Molecules to Organisms: structures and processes 5-PS1-4 Matter 5-PS2 Motion and Stability) (70 students) (\$15 per child/total cost=\$1,050). Additionally, field study transportation will also be utilized to provide transportation to support AVID college tours to the following campuses: Benedict, Claflin, Morris College, Allen, Clemson, Orangeburg Tech, USC, and Midlands Tech.</p>	transportation	271-300	\$4,000.00
<b>Strategy 3 - Provide Additional Assistance to Students</b>	CNA Section: Academics Page #: 9	3.1 Employ a certified teacher, as Math Interventionists (1.0 FTE). The Math Interventionists will identify and address the needs of at-risk students through small group intervention. Expenditures will include salary and benefits.	salary	100-100	\$49,240.18
			benefits	100-200	\$25,730.76
	CNA Section: Academics Page #: 6	3.2 Employ one (1.0 FTE) Instructional Assistant to work under the direction of a certified teacher to provide 1st grade students small group intervention as it relates to literacy and mathematics. Expenses include salary and benefits.	salary	100-100	\$22,062.33
			benefits	100-200	\$16,881.65
	CNA Section: Academics Page #: 6	3.3 Employ one (1.0 FTE) Instructional Assistant to work under the direction of a certified teacher to provide 1st grade students small group intervention as it relates to literacy and mathematics. Expenses include salary and benefits.	salary	100-100	\$28,018.84
			benefits	100-200	\$18,821.09

	CNA Section: Academics  Page #: 6	3.4 Employ one (1.0 FTE) Instructional Assistant to work under the direction of a certified teacher to provide 1st grade students small group intervention as it relates to literacy and mathematics. Expenses include salary and benefits.	salary	100-100	\$33,633.31
			benefits	100-200	\$20,649.17
<b>Strategy 4 - Assist in Program Transition</b>	CNA Section: ____  Page #: ____	4.1 Provide resources and support to assist in early childhood transition. Additionally, the school will provide internal support to assist in the transition from Kindergarten and first into second grade to ensure the academic gains and growth remain consistent.	NA	NA	\$0.00
<b>Strategy 5 - Ensure Instruction by Properly Certified Teachers</b>	CNA Section: ____  Page #: ____	5.1 Ensure instruction by certified teachers by implementing an internal mentoring program for teachers who are within their first 5 years of teaching.	NA	NA	\$0.00
<b>Strategy 6 - Provide Professional Development Opportunities for Teachers and Staff</b>	CNA Section: Academics  Page #: 6  CNA Section: Professional Capacity  Page #: 21	6.1 Provide staff opportunity to attend in-state professional development as it pertains to their field and job assignment. SCATA to be attended by one administrator and one Title I Contact in Myrtle Beach, SC October 2024 at approximately \$3,400 for 2 people (registration: \$450 per person, travel:\$210.38, hotel: \$221.76 per nightx3=\$665.28 meals: \$122.50); SCCTM -Columbia, SC November 21,2024 -to be attended by one Curriculum Resource Teacher and one math at a rate of \$420 for 2 people (registration: \$210 per person)	in-state conferences	220-300	\$5,000.00

	CNA Section: Academics  Page #: 6	6.2 Continue to strengthen the delivery of literacy instruction by providing on-site professional learning sessions, with a focus on grades 3-5, to enhance the teaching of reading, effective writing instruction, and promote literacy-rich environments to significantly increase student achievement. (4 days at a rate of \$1,500 per day for a total of \$6,000)	contracted services	220-300	\$6,000.00
<b>Strategy 7 - Recruit and Retain Highly Effective Teachers</b>	CNA Section: ____  Page #: ____	7.1 Strengthen the culture and climate among staff to increase staff retention. Begin the year with a team building day to strengthen internal collaboration, trust, and relationships among school staff.	NA	NA	\$0.00
<b>Strategy 8 - Provide Meaningful Parent/Family Engagement</b>	CNA Section: Parent, Family & Community Engagement  Page #: 17-20	8.1 Host parent and family engagement events to engage families such as events addressing at home strategies for improving attendance and academics. Expenditures to include refreshments for parent and family engagement events, and instructional materials/parenting supplies for the parent and family engagement events.	parenting supplies	188-400	\$3,102.50
			refreshments	188-400	\$3,000.00
<b>Strategy 9 - Include Teachers in Decision-Making Process to Improve Instruction</b>	CNA Section: Academics  Page #: 6	9.1 Provide opportunities for guided, intentional planning sessions to occur beyond the school day. Sessions will consist of guided planning, collaboration, data reviews and analyzing teaching strategies to provide intentional planning to ensure instruction for non-mastered content standards, especially mathematics. Expenses to include stipends/benefits at \$30 an hour for certified staff's time beyond their contracted time to plan and/or present professional development. (20 staff members 4 hours of facilitated planning per week for a total of approximately 12.5 weeks)	salary	220-100	\$30,000.00
			benefits	220-200	\$9,768.00

Strategy 10 - Coordinate Programs with ESSA	CNA Section: Other Page #: 21	10.1 Provide a stipend for a school-based Title I Contact person who will ensure that all Title I activities are properly documented, and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a stipend for the year and benefits.	stipend	220-100	\$2,000.00
			benefits	220-200	\$153.00
<b>Goals:</b> 1. By 2024-2025, 32% of students in grades 3- 5 will be projected to score "Meets Expectations" or "Exceeds Expectations" on SCREADY Math Assessment as measured by the universal screener. 2. By 2024-2025, 42% of students in grades 3-5 will score "Approaching" or "Meets Expectations" or "Exceeds Expectations" on the SC READY ELA assessment as measured by the universal screener. 3. Strengthen the social emotional learning environment by providing a minimum of 150 classroom lessons by the end of 2025.			<b>Total:</b>		<b>\$320,925.00</b>
			<b>Proposed Allocation:</b>		<b>\$320,925.00</b>
			<b>Difference:</b>		<b>\$0.00</b>