

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 203 will meet on the 9th day of September 2024 at 5:45 PM at 4410 N 107th Street, Kansas City , KS 66109 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office; 3130 N 122nd St, Kansas City, KS 66109 and will be available at this hearing.

Revenue Neutral Tax Rate

	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	\$5,859,483	20.000	19.659	\$6,135,298	20.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$4,365,249	13.770		\$5,192,593	14.903
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$2,536,095	8.000		\$2,787,461	8.000
Cost of Living	\$634,003	2.000		\$1,208,894	3.470
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$7,132,698	22.500		\$6,932,764	19.897
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$14,668,045	46.270	43.128	\$16,121,712	46.270

Desiree' Ferguson
Board President

Kim Buckner
Clerk of the Board