

**Notice of Hearing 2024-2025 Budget**

The governing body of Unified School District 203 will meet on the 9th day of September 2024 at 5:50 PM at 4410 N 107th Street, Kansas City , KS 66109 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the District Office; 3130 N 122nd St, Kansas City, KS 66109 on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	19,119,373	20.000	21,700,029	20.000	25,010,008	6,135,298	20.000
Supplemental General (LOB)	08	6,078,164	12.272	7,275,954	13.770	8,312,054	5,192,593	14.903
<b>SPECIAL REVENUE</b>								
Federal Funds	07	1,150,091		932,829		456,215		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	138,945		37,777		278,258		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,500,000		1,973,468		2,685,558		
Bilingual Education	14	191,783		236,502		336,484		
Virtual Education	15	80,808		64,250		80,000		
Capital Outlay	16	3,192,535	7.998	3,373,813	8.000	3,864,947	2,787,461	8.000
Driver Training	18	0		0		0		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	1,082,108		1,226,685		1,577,646		
Professional Development	26	46,000		69,551		97,500		
Parent Education Program	28	0		0		44,000		
Summer School	29	0		0		0		
Special Education	30	5,610,337		6,132,548		7,560,812		
Cost of Living	33	540,668	0.747	639,500	2.000	1,269,122	1,208,894	3.470
Career and Postsecondary Education	34	907,213		888,777		1,242,497		
Gifts and Grants	35	291,717		157,890		3,304,750		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	2,374,619		2,547,450		2,955,042		
Contingency Reserve	53	270,248		0		0		
Textbook & Student Material Revolving	55	308,366		418,557		0		
Activity Fund	56	775,501		856,385		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	5,963,874	22.631	7,252,791	22.500	7,072,644	6,932,764	19.897
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES1</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	49,622,350	63.648	55,784,756	66.270	66,147,537	22,257,010	66.270
Less: Transfers	105	7,532,641		9,384,503		13,241,388		
<b>NET USD EXPENDITURES</b>	110	42,089,709		46,400,253		52,906,149		
<b>TOTAL USD TAXES LEVIED</b>	115	17,407,627		20,698,640		22,257,010		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	120	0	0.000	0	0.000	0	0	0.000
<b>TOTAL TAXES LEVIED</b>	125	\$17,407,627		\$20,698,640		\$22,257,010		
Assessed Valuation - General Fund	128	\$265,705,644		\$301,529,735		\$306,764,918		
Assessed Valuation - All Other Funds	130	\$287,558,700		\$324,748,461		\$348,432,580		
Assessed Valuation - Capital Outlay	129	\$277,072,233		\$317,007,321		\$348,432,580		
<b>Outstanding Indebtedness, July 1</b>		2022		2023		2024		
General Obligation Bonds	135	115,145,000		113,050,000		110,875,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	3,661,673		3,160,308		2,643,486		
<b>TOTAL USD DEBT</b>	155	118,806,673		116,210,308		113,518,486		

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Desiree' Fergus  
Board President

Kim Buckner  
Clerk of the Board