



2023 - 2024

QUALITY PROFILE



Superintendent Update



Troy Roth
Superintendent

Dear Bellevue City Schools Community,

Welcome to the 2023-2024 edition of our Bellevue City Schools Quality Profile! This document highlights the many accomplishments of last school year and the ongoing efforts within our district to ensure every student receives a high-quality education.

academics, culture, and financial sustainability, all aimed at enhancing student achievement and well-being.

Among many notable achievements this past year, I am proud of our district for maintaining a 4.5-star rating on our state report card. I am also thrilled to celebrate Bellevue Elementary's receipt of the 5-Star Building Award. Bellevue City Schools and Bellevue Middle School were both recipients of the Momentum Award, showcasing the dedication of our staff and students. Beyond our dedication to academic success, we were also honored as one of the Best Communities for Music Education by the NAMM Foundation.

This past year, we dedicated significant time to setting our Five-Year Strategic Plan, and we are excited to work toward these goals. Our district's mission is clear: we are committed to providing a student focused, high quality education that builds positive community relationships and develops resilient members of society. This commitment ensures that every student develops the skills and knowledge to succeed in an evolving global society. Our Five-Year Strategic Plan reflects this mission, focusing on becoming the most innovative, student-focused school by empowering every child with Intent, Integrity, and Purpose.

I am proud to share that Bellevue City Schools continues to thrive. This past year we made significant strides in

Our commitment to providing the best possible experience for every child remains steadfast. As we look forward to another year of growth and achievement, I want to thank our dedicated educators, supportive parents, and community partners who make our successes possible. Your commitment and collaboration ensure that Bellevue City Schools continues to provide an exceptional educational experience for every child.

Together we are building a brighter future for our students and our community. Let's continue this journey with purpose and passion.

Sincerely,
Troy Roth
Superintendent



Bellevue population:

8,250
people



Over

1,700
students attend BCS



3
campuses



Athletics teams are members of the Sandusky Bay Conference, one of the largest high school athletic conferences in the state of Ohio.

FIVE-YEAR STRATEGIC PLAN

VISION

To be the most innovative, student-focused school by empowering every child with intent, integrity and purpose

MISSION

Bellevue City Schools is committed to providing a student focused, high quality education that builds positive community relationships and develops resilient members of society.

BELIEFS

Intent:

We believe in being deliberate in our academic success and communication.

Integrity:

We believe every interaction, every decision, and every stakeholder matters. In turn this will develop trust and sense of belonging in the Bellevue City Schools.

Purpose:

We believe in the holistic development of each student while nurturing each child's strengths and abilities.

GOALS AND AREAS OF FOCUS



ACADEMICS

Increase student achievement, cultivate critical thinking, and develop professional skills.

Engaging Instructional Practices

Early Learning and Literacy

High School Success and Postsecondary Connections



FINANCIAL

Ensure financial health and sustainability of the school district in order to maximize student achievement and well-being.

Operational Efficiency

Long-Term Sustainability

Financial Transparency



CULTURE

Foster a positive climate, morale, and high expectations for every individual.

Authentic Sense of Belonging

Positive Behavior Intervention Supports

Community Partnerships and Supports

Fiscal Year 2024 Financial Highlights



Tammy Flicker
Treasurer

The fiscal year from July 1, 2023, to June 30, 2024, was financially strong for Bellevue City Schools, focusing on the General Fund, which supports most of the district's revenue and expenses.

The primary revenue source for Bellevue City Schools is local funding, comprising 50% of total revenue, including property taxes, school district income tax, and rollback/homestead

taxes. State funding accounts for 43%, provided by the Ohio Department of Education and Workforce based on local demographics and specific needs, such as Student Wellness and Special Education. The remaining 6% comes from fees, investment income, tax abatements, and other sources.

The General Fund remains robust, allowing the district to enhance curriculum, invest in staff and students, and maintain facilities. Bellevue City Schools has consistently achieved a positive cash balance for over ten years, except in 2020, when the impact of COVID-19 led to a decline in enrollment and other challenges. Enrollment has decreased from 2,036 students in 2020 to 1,744 in 2023, with an increase in homeschooling and virtual learning. This trend may affect future state funding, but a healthy cash balance offers some flexibility in managing potential funding reductions.

Personnel costs are the largest expenditure, making up nearly 80% of all spending, reflecting the district's commitment to quality education through skilled staff. Special Education and utility costs have increased, but participation in a consortium has helped keep expenses competitive.

The district also uses Permanent Improvement Funds, Federal Grants, and ESSER funds, which have been crucial in supporting financial stability.

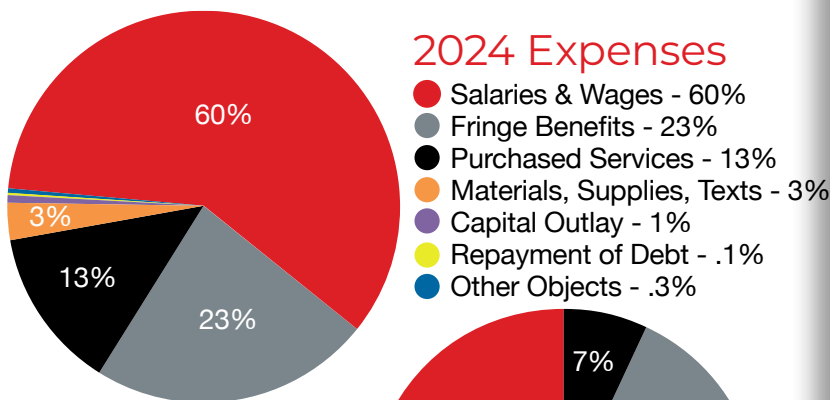
The district ended the fiscal year with a budget surplus of \$797,029, exceeding projections due to corrected property tax revenue and lower-than-expected expenses. This aligns with the October 2023 forecast of \$9 million.

Bellevue City Schools remains committed to fiscal responsibility and maintaining a strong financial position to support student achievement. We appreciate our community's continued support and partnership.

Grants, PTO Support Keep Campus Updated and Safe

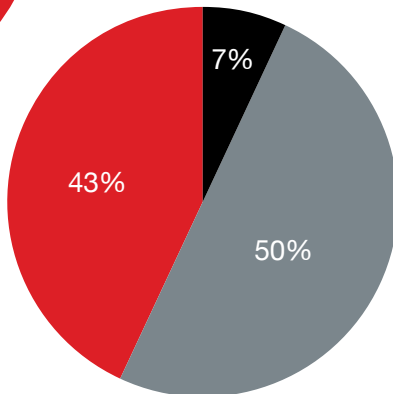
Bellevue Elementary received and installed a large shade canopy last spring thanks to local grants and our PTO. The Bellevue Elementary PTO, Ottawa Sandusky Seneca Solid Waste Management District and the Mylander Foundation shared the project cost and Hayward Rigging completed the installation.

Thank you to our supporters for ensuring we provide a well-rounded experience for our students! They enjoy their time on the playground and have the opportunity to take a break from the sun.



2024 Revenue Sources

- State - 43%
- Local - 50%
- Other - 7%





STATE REPORT CARD: District Maintains 4.5-Star Rating

Each year, the Ohio Department of Education and Workforce releases State Report Cards, which highlight the achievements of school districts across the state and their efforts to prepare students for the future.

Districts are given an overall rating of 1-5 stars, with five being the highest. Additionally, districts are scored in the following categories: Achievement, Progress, Gap Closing, Early Literacy and Graduation.

Well done to our staff, students and families for your continued work as Bellevue maintained its 4.5-star rating for the 2023-2024 school year!

Momentum Award Winner



Bellevue City Schools was named a 2022-2023 Momentum Award winner by the Ohio Department of Education and Workforce.

The award is for districts and buildings that demonstrate improvement in achievement, one of the five categories districts are rated in each fall as part of Ohio's School Report Cards.

Awardees must improve their Performance Index by three or more points over the previous year's Report Card and receive a Progress rating of 4 or more stars. Bellevue City Schools is one of 42 districts recognized in the state, and Bellevue Middle School is one of 310 schools recognized.

Congratulations to our staff and students. This is a testament to your hard work!



Elementary School Earns FIVE STARS

Bellevue Elementary earned the prestigious 5-Star Building Award from the Ohio Department of Education and Workforce for the first time. A small percentage of elementary schools in the state receive this award which is given to buildings that exceed state standards in all rated components of the state's School Report Card: Achievement, Progress, Gap Closing, Early Literacy and Graduation. Congratulations to our elementary staff for this remarkable achievement and for setting a high standard of excellence in education!



Book Vending Machine Promotes Positive Behavior

A book vending machine was unveiled at Bellevue Elementary School (BES) in February. The machine is the result of a partnership with the Sandusky County Communities Foundation and our Positive Behavioral and Interventions Supports (PBIS) team.

This new tool, which encourages students to be at their BEST each day and instills a love of reading, is adorned with artwork created by our middle schoolers.

Scan the QR code to see how excited our students are at the prospect of getting free books!



CONGRATULATIONS TO THE CLASS OF 2024

BELLEVUE'S 149TH COMMENCEMENT

120 GRADUATES



ENROLLED
75% pursuing post-high school education



EMPLOYED
19% going into the workforce



ENLISTED
3% entering the military



UNDECIDED
3% figuring out what's next

\$222,000
from 152 scholarships awarded

1,015
College Credit Plus hours earned



Arts Opportunities Abound at Bellevue High School



Hitting all the right notes at the Toledo Mud Hens game!



Art students exploring creativity and inspiration at the Toledo Art Museum.



Superior performance, Superior score! Congrats to the Bellevue Marching Band at State!



BHS took the stage by storm at the state drama competition with a hauntingly beautiful performance of Phantom of the Opera!



Filling the room with harmony and heart at choir concert.



Celebrating our senior band members.



From golden tickets to standing ovations, Bellevue High's Charlie and the Chocolate Factory was a show to remember!

Elementary Highlights

225 Bellevue Elementary students got AMPED every day before school started. Research overwhelmingly suggests that active kids do better in school. We are excited to offer this to our students!

Annual FUN Day Wraps Up School Year Bellevue Elementary hosts an annual FUN day during the last week of school. We are grateful for our many parent volunteers who help the day run smoothly and for offering their face-painting expertise! From kickball to inflatables to water balloons, there is something for everyone!

High School Mentors Making Impact Several of our high school students take time out of their busy schedules each week to mentor Bellevue Elementary students. They work on developing positive relationships by playing board games, throwing a football, working on puzzles, reading books, and even solving a trick math problem or two. Thank you to our high school students for your commitment and kindness!



Two of our AMPED students ready to exercise before school starts!



Middle School Highlights

Middle School Sources of Strength Student Group completed their first year. Students worked to address and improve social/emotional health in hopes of preventing adverse outcomes such as suicide, violence, bullying, and substance abuse.



End of Year PBIS Cookout of Champions - Middle school students that made the honor roll or merit roll for the entire year and maintained good attendance were invited to the annual Cookout of Champions on May 21.

8th Grade Put-In-Bay Field Trip - Eighth grade students had a ball on their annual PIB trip. Students participated in multiple War of 1812 tours and learning activities during the day and enjoyed a ferry ride to and from South Bass Island.



Athletics

Bellevue Athletes Shine on the State Stage

Track and Field

Senior Captain Wyatt Sumser placed sixth in the long jump, earning All-Ohio honors and dominated the high jump, clearing 6'9" — a new school record — to become Bellevue High School's newest State Champion.

Senior Captain Ella Rucker, a three-time state qualifier and school record holder with a time of 14.70, qualified in both the 100m hurdles and 300m hurdles. In the 300m hurdles, Ella finished 10th and in the 100m hurdles, where she placed seventh last year, she exceeded expectations by securing third place and earning All-Ohio honors for the second consecutive year.

Senior Captain Jonah Kadow placed 14th in the 300m hurdles.

Our school record-holding 4x200m relay team — comprising juniors Kate Turner and Brooke Brown, and sophomores Hallie McCarthy and Amerie Wagner, with alternates senior captain Eva Hancock and sophomore Kyler LaBeen — finished their season with a new school record of 1:44.09. They proudly placed 13th overall in the state.

Sophomore Lilly Sosa, a state qualifier in pole vault, concluded her season with an impressive jump of 10'6", securing 12th place overall in the state of Ohio.



Pictured left to right: Ella Rucker, Kyler LaBeen, Eva Hancock, Amerie Wagner, Katelyn Turner, Brooke Brown, Lilly Sosa, Hallie McCarthy, Jonah Kadow, Wyatt Sumser

Wrestling

Freshman Konner Dauch and sophomore Ben Jacobs both competed at the state wrestling tournament.

Konner, wrestling at 138 pounds, became only the 4th freshman in BHS history to qualify for state. Ben, competing at 132 pounds faced the eventual State Champion, holding his own and gaining critical experience at the highest level.

Junior Benny Wright qualified as an alternate at the state meet but did not get the opportunity to compete.

We are proud of their efforts and look forward to their leadership in the BHS wrestling program next season.



Softball

Kyra Henney is attending Bowling Green State University with a softball scholarship! Congratulations, Kyra!



BHS Athletics:

FALL:

Boys & Girls Cross Country, Boys and Girls Golf, Girls Tennis, Girls Soccer, Volleyball, Football, Cheerleading

WINTER:

Wrestling, Boys Basketball, Girls Basketball

SPRING:

Softball, Baseball, Boys and Girls Track, Boys Tennis

BMS Athletics:

FALL:

Boys & Girls Cross Country, Volleyball, Football, Cheerleading

WINTER:

Wrestling, Boys Basketball, Girls Basketball

SPRING:

Boys and Girls Track

Athletic Participation:

BHS - 53%

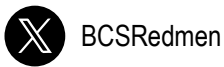
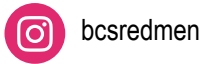
BMS - 40%



Bellevue City
Schools
125 North Street
Bellevue, OH 44811

Check out our website and follow us on social media to keep up with the great things happening in our schools.

bellevueschools.org



THANK YOU TO OUR BOARD OF EDUCATION

for your dedication and leadership. Your support is vital to the success of our students and the strength of our district.

Shannon Smith • Dr. Ashley Koch • Steve Rucker, President
Jennifer Rogers, Vice President • Stephanie Brown



Bellevue Schools Honored as Best Community for Music

Bellevue City Schools was named one of the Best Communities for Music Education by the NAMM Foundation. Our collective efforts from teachers, administrators, parents, students and community leaders are instrumental in making music part of a well-rounded education for every child. Keep up the good work, and thank you for your support of the arts!

