

Presenter – H2M architects + engineers

Michael Lantier, P.E., LEED AP – H2M

V.P. | Deputy Market Director, Education

Kevin Sawyer - Triton

V.P. | Project Executive

September 2024



## SHS & PES

## **Athletic Site Upgrades (Tennis)**



- Surface is installed and paved
- Site drainage ~95% complete

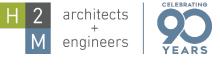
Fence, Electric, IT, Court Striping, ADA parking in progress



October 15, 2024







### SHS & PES

## **Athletic Site Upgrades (Baseball)**



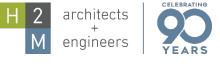
- Existing is demolished
- Site drainage ~80% complete
- Fence, Electric, Netting in progress



#### **Anticipated Completion**

November 15, 2024 (Bleachers February 2025)





# SHS & PES

# **Athletic Site Upgrades (Softball)**







December 31, 2024 (Bleachers February 2025)





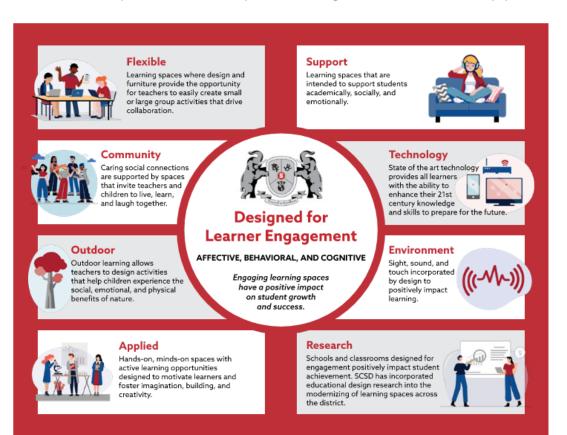


# 2024/2025 Comprehensive Plan Update





In May 2025, the district will ask the community to vote on a on a new, \$60-65 million capital bond to pay for these updated structures and spaces. The payments on the new bond would start at the same time that previous bonds will be paid off, resulting in no additional costs to taxpayers.



**Building Condition Survey – Completed** 

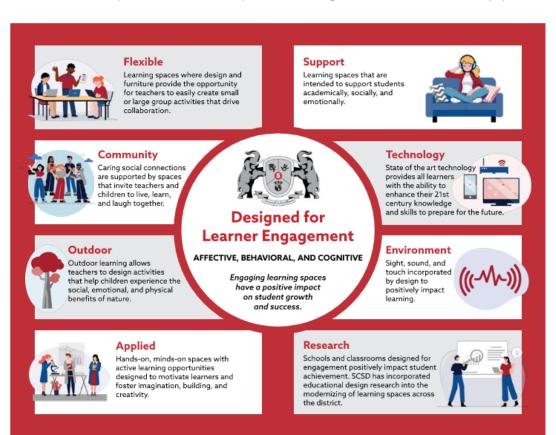
Work Categorized and Prioritized - Completed



# 2024/2025 Comprehensive Plan Next Steps



In May 2025, the district will ask the community to vote on a on a new, \$60-65 million capital bond to pay for these updated structures and spaces. The payments on the new bond would start at the same time that previous bonds will be paid off, resulting in no additional costs to taxpayers.



- PRIORITIZATION OF PROJECTS: Committees to be formed.
  - Facilities
  - Educational: "Design for Learner Engagement" FUTURE NEEDS
- IDENTIFY FUNDING SOURCES:
  - MAY 2025 BOND 2009 Bond Retirement (Anticipated tax neutral)
  - CAPITAL RESERVE FUND ~\$3M
- FINALIZE SCOPE OF WORK BASED ON PRIORITIES AND AVAILABLE BUDGET
- COMMUNICATE NEED AND COSTS WITH PUBLIC
- PUBLIC VOTE FOR FUND APPROPRIATION AND/OR BOND APPROVAL

