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## Budget

New Miami Local (046136) - Butler County - 2023 - ARP ESSER - Rev 2 - ARP ESSER

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U.S.A.S. Fund #: 507  
 Plus/Minus Sheet (opens new window)

Purpose Code	Object Code	Salaries 100	Retirement Fringe Benefits 200	Purchased Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
<b>Instruction</b>		180,168.00	14,348.50	40,000.00	200,988.53	30,000.00	0.00	465,505.03
<b>Support Services</b>		89,212.00	31,561.75	0.00	0.00	0.00	0.00	120,773.75
<b>Governance/Admin</b>		13,500.00	195.75	0.00	0.00	0.00	0.00	13,695.75
<b>Prof Development</b>		20,063.00	7,807.00	0.00	0.00	0.00	0.00	27,870.00
<b>Family/Community</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Safety</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Facilities</b>		0.00	0.00	770,000.00	0.00	0.00	0.00	770,000.00
<b>Transportation</b>		0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
<b>Indirect Cost</b>							0.00	0.00
<b>Total</b>		302,943.00	53,913.00	820,000.00	200,988.53	30,000.00	0.00	1,407,844.53
							<b>Adjusted Allocation</b>	650,621.99
							<b>Remaining</b>	-757,222.54

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The Department of Education and Workforce is an equal opportunity employer and provider of ADA services.

Select activities that the LEA will implement with the ARP ESSER Fund and provide an estimated amount for that activity (check one or more). The total in the Amount boxes must add up to the allocation.

P = Public

- 10,000.00 AMOUNT  P a. Activities authorized under ESEA, IDEA, Perkins, McKinney-Vento subtitle B, Adult Education and Family Literacy Acts. Please elaborate below.
- AMOUNT  P b. Coordinate preparedness and response efforts of LEA with state, local, Tribal, and territorial public health departments and other relevant agencies to prevent, prepare for, and respond to COVID-19.
- 57,633.00 AMOUNT  P c. Activities to address unique needs of low-income students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, foster youth.
- AMOUNT  P d. Develop and implement procedures and systems to improve the preparedness and response efforts of LEA.
- AMOUNT  P e. Training and PD for staff of LEA on sanitation and minimizing spread of infectious diseases.
- AMOUNT  P f. Purchase supplies to clean and sanitize facilities of the LEA.
- AMOUNT  P g. Planning for and coordinating during long-term closures (meals, technology, IDEA, and other educational services provided consistent with Federal, state, local requirements).
- AMOUNT  P h. Purchase educational technology (including hardware, software, and connectivity) for students served by LEA, including low-income and IDEA.
- AMOUNT  P i. Provide mental health services and supports.
- AMOUNT  P j. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.
- 434,045.39 AMOUNT  P k. Addressing learning loss. Please elaborate below.
- AMOUNT  P l. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
- 770,000.00 AMOUNT  P m. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.
- 20,553.14 AMOUNT  P n. Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff. Please elaborate below.
- 115,613.00 AMOUNT  P o. Other activities necessary to maintain the operations and continuity of services in the LEA and continuing to employ existing staff of the LEA. Please elaborate below.

Details of A from above: Select under which authorized program/s the district intends to utilize the funds. Select all that apply and provide an estimate of the amount budgeted for each.

AMOUNT P Activities authorized under Title I, Part A Improving Academic Achievement of the Disadvantaged