



**Pasadena Unified School District
Superintendent's Budget Advisory Committee**

**October 9, 2024
4:30-6:30 PM
Ed Center. Room 236
Meeting #3**

Purpose: To engage in learning that prepares us for the committee's work ahead

Outcomes:

- Review presentation norms
- Build awareness of budget proposals including prioritized services, alignment to district goals, performance measurement, changes made, and consequences

Guidelines for Presentations:

- 20 min per presenter includes Q and A time, and time limits will be enforced.
- Listen attentively and take notes.
- Hold all committee questions until each presentation has concluded. Write each question on one Post-it note.
- Give grace and presume positive intent. Ask questions in a positive way.
- Committee members may ask clarification questions about information in the program packages.
- In the event of ambiguities or conflicts, the Chairperson will decide on an appropriate resolution.

[Note Taking Template](#)

[Frequently Used Acronyms and Phrases](#)

We will transform education to empower students to succeed.



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<i>What</i>	<i>Who</i>	<i>When</i>
Welcome and Norms	<i>Shannon Mumolo</i>	4:30 - 4:35 PM
Presentation	<i>Kristina Turley</i> Academics Systems: <ul style="list-style-type: none"> ● Enrollment, Permits, and Student Records ● Family and Community Engagement ● Continuous Improvement & Performance Data Management ● Planning, Innovation, Accountability, and Special Projects 	4:35 - 4:55 PM
Presentation	<i>Hilda Ramirez Horvath</i> Communications KLRN	4:58 - 5:18 PM
Presentation	<i>Albert Garcia</i> Innovative Technology Services	5:24 - 5:44 PM
Presentation	<i>Julianne Reynoso</i> Wellness Services <ul style="list-style-type: none"> ● Child Welfare, Attendance, and Safety ● Families in Transition ● Health Programs ● PUSD Mental Health ● RTI Wellness Services ● Student Wellness, and Support Services ● THRIVE Mental Health ● Youth in Foster Care 	5:47 - 6:07 PM
Presentation	<i>Sergio Canal</i> Human Resources	6:10 - 6:30 PM

Next Meeting: Thursday, October 17, 2024, 4:30-6:30 PM, Room 236

- Budget Package Presentation Day 02

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