APPROPRIATION RESOLUTION

Be it resolved by the Board of Education of North Conejos School District/BOCES in Conejos County, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2023 and ending June 30, 2024

FUND		APPROPRIATION AMOUNT
General Fund	1	11,112,995
Charter School Fund	1a.	0
Insurance Reserve Fund	1b.	0
Pre-School Fund	1c.	0
Special Revenue Funds:		
Food Service Special Revenue Fund	2	748,543
Governmental Designated-Purpose Grants Fund	3	586,700
Supplemental Capital Construction, Technology, and Maintenance Fund	4	0
Pupil Activity Special Revenue Fund	5	440,000
Transportation Fund	7	0
Other Special Revenue Funds, including fund 07	8	0
Bond Redemption Fund		
Bond Redemption Fund	9a.	395,966
Non-Voter Approved Debt Fund	9b.	0
Capital Projects Funds:		
Building Fund	10	400,000
Special Building and Technology Fund	11	0
Capital Reserve Capital Projects Fund	12	500,000
Supplemental Capital Construction, Technology, and Maintenance Fund	13	0
Enterprise Funds:		
Other Enterprise Funds	14	0
Internal Service Funds:		
Risk-Related Activity Fund	15	0
Other Internal Service Funds	16	0
Trust/Custodial Funds:		
Pupil Activity Custodial Fund	17	0
Trust and Other Custodial Funds	18	30,000
Foundation Fund	19	0
Component Units:	20	0
TOTAL APPROPRIATION	21	14,214,204

Mary Jane Valdez

(Signature, President of the Board) in accordance with 22-44-110(4).

9-17-24

(Date of the adoption of the budget)

(Signature of person attesting to the Board President signature)

RECOMMENDATION

Subject: Use of Beginning Fund Balance – Specific Purchase

Recommended Action: BE IT RESOLVED, that in accordance with C.R.S. 22-44-105, the Board of Education authorizes the use of a portion of the FY2023-24 Beginning Fund Balance for the following funds: Capital Reserve, in the amount of $650,000 for small handicap bus, new suburban, renovation of 3 bathrooms in CTE building, demo and replace concrete at CTE building, renovation of 2 bathrooms at La Jara Elementary, bus stop and turn around at Manassa Elementary, sports complex restrooms/concession stand at Centauri High School. Food Service in the amount of $90,000 to cover the increase cost of food.

BE IT FURTHER RESOLVED, the use of this portion of the Beginning Fund Balance for the purpose/s set forth above will not lead to an ongoing deficit.

Background:

The district is projecting a portion of the Beginning Fund Balance will be used to purchase a small handicap bus for $62,000, a new suburban for $104,000, renovation of 3 bathrooms at the CTE building cost of $100,000, demo and replace concrete at CTE building for $150,000, renovation of 2 restrooms at La Jara Elementary for $60,000, bus stop and turn around at Manassa Elementary for $40,000 and sports complex (restrooms and concession stand) at Centauri High School for $134,000. Food for lunch program. The Chief Financial Officer and Superintendent believe the use of Beginning Fund Balance as stated will not lead to an ongoing deficit.

FUND	BEGINNING FUND BALANCE	AMOUNT TO BE USED	PROJECTED ENDING FUND BALANCE
CAPITAL RESERVE	$11,383,215	$650,000	$10,733,215
FOOD SERVICE	$137,012	$90,000	$47,012

Submitted by Kate Gallegos, District Financial Officer and

Dawn Ryhn Superintendent, Date: 9/17/2024

RESOLUTION

AUTHORIZING THE USE OF A PORTION OF BEGINNING FUND BALANCE AS AUTHORIZED BY COLORADO STATUTES

WHEREAS, C.R.S. 22-44-105 states that a budget, duly adopted pursuant to this article, shall not provide for expenditures, interfund transfers, or reserves, in excess of available revenues and beginning fund balance.

WHEREAS, the Board of Education may authorize the use of a portion of the beginning fund balance in the budget, stating the amount to be used, the purpose for which the expenditure is needed, and the district's plan to ensure that the use of the beginning fund balance will not lead to an ongoing deficit.

WHEREAS, the Board of Education has determined the beginning fund balances in the General Fund is sufficient to allow for the one-time expenditures and the action will not lead to an ongoing deficit.

NOW, THEREFORE, BE IT RESOLVED:

In accordance with C.R.S. 22-44-105, the Board of Education authorizes the use of a portion of the FY2023-24 Beginning Fund Balance for the following fund: Capital Reserve, in the amount of $650,000 for small handicap bus, new suburban, renovation of 3 bathrooms in CTE building, demo and replace concrete at CTE building, renovation of 2 bathrooms at La Jara Elementary, bus stop and turn around at Manassa Elementary, sports complex restrooms/concession stand at Centauri High School. Food service in the amount of $90,000 to cover the cost of increasing food costs.

BE IT FURTHER RESOLVED, the use of this portion of the beginning fund balance for the purpose/s set forth above will not lead to an ongoing deficit.

ADOPTED 23-24 BUDGET

Printed: 4/15/2024 11:00 AM
NORTH CONEJOS SD RE 1-J

GENERAL FUND 10

Account Type I Revenue
Program
Source of Revenue/Objec

	Description		Adopted Budget	% of Budget	State Account Number
Revenue					
		WELLNESS REVENUE	8,000.00	101.25	10-000-00-0000-1000-000-1101
Taxes					
		CURRENT PROPERTY TAX	801,347.00	19.11	10-000-00-0000-1110-000-0000
		SPECIFIC OWNERSHIP TAX	159,271.00	106.38	10-000-00-0000-1120-000-0000
		DELINQUENT TAX	20,000.00	1.14	10-000-00-0000-1140-000-0000
	1100	**Taxes**	980,618.00	32.92	Source of Revenue/Object of Expenditure
Transportation Fees.					
		TRANSPORTATION FEES FROM INDIV	0.00	0.00	10-000-00-0000-1411-000-0000
		TRANSPORTATION FEES FROM BOCES	0.00	0.00	10-000-00-0000-1421-000-0000
	1400	**Transportation Fees.**	0.00	0.00	Source of Revenue/Object of Expenditure
Earnings on Investments					
		INTEREST	15,000.00	893.12	10-000-00-0000-1500-000-0000
		PROPERTY TAX CURRENT INTEREST	3,000.00	125.60	10-000-00-0000-1500-000-0000
		PROPERTY TAX DELINQUENT INT	600.00	0.00	10-000-00-0000-1500-000-0000
		DIVIDENDS REINVESTED	0.00	0.00	10-000-00-0000-1520-000-0000
	1500	**Earnings on Investments**	18,600.00	740.51	Source of Revenue/Object of Expenditure
Other Revenue from Local Sources					
		OTHER LOCAL SOURCES	30,000.00	450.24	10-000-00-0000-1900-000-0000
		BEG FUND BALANCE	0.00	0.00	10-000-00-0000-1905-001-0000
		RESTRICTION OF FB - TABOR	0.00	0.00	10-000-00-0000-1907-001-0000
		HEALTH INS PREMIUMS	0.00	0.00	10-000-00-0000-1920-000-0000
		E-RATE REVENUE	0.00	0.00	10-000-00-0000-1990-000-0000
	1900	**Other Revenue from Local Sources**	30,000.00	450.24	Source of Revenue/Object of Expenditure
Revenue from Intermediate Sources					
		DIVISION OF WILDLIFE	0.00	0.00	10-000-00-0000-2030-000-0000
		MITIGATION FUNDS	0.00	0.00	10-000-00-0000-3000-000-3119
		SPECIAL ED REVENUE	0.00	0.00	10-000-00-0000-3000-000-3130
		TRANSPORTATION	67,585.00	102.37	10-000-00-0000-3000-000-3160
		LIBRARY PROGRAM GRANT	3,500.00	128.57	10-000-00-0000-3000-000-3207
		API INCENTIVE GRANT	0.00	0.00	10-000-00-0000-3000-000-3226
		RURAL SCHOOL FUNDING	0.00	0.00	10-000-00-0000-3000-000-3230
		FULL DAY KINDERGARTEN REVENUE	0.00	0.00	10-000-00-0000-3000-000-3250
		CONCURRENT ENROLLMENT EXPANSION	0.00	0.00	10-000-00-0000-3000-000-3272

GENERAL FUND 10

Account Type I Revenue
Program
Source of Revenue/Objec 2000 Revenue from Intermediate Sources

Description			Adopted Budget	% of Budget	State Account Number
		MHPA GRANT REVENUE	0.00	0.00	10-000-00-0000-3000-000-3277
		AT RISK MITIGATION	0.00	0.00	10-000-00-0000-3000-000-3281
		STATE CVA	187,302.00	68.16	10-000-00-0000-3010-000-3120
		STATE PERA PAYMENT	0.00	0.00	10-000-00-0000-3010-000-3898
		OTHER STATE SOURCES	0.00	0.00	10-000-00-0000-3010-000-3898
		STATE PERA PAYMENT	0.00	0.00	10-000-00-0000-3010-000-3898
		OTHER STATE SOURCES	0.00	0.00	10-000-00-0000-3010-000-3951
		EARRS GRANT REVENUE	0.00	0.00	10-600-00-0000-3000-000-3183
		HOMELAND SECURITY GRANT REVENUE	0.00	0.00	10-600-00-0000-3010-000-3950
	2000	**Revenue from Intermediate Sources**	258,387.00	146.24	Source of Revenue/Object of Expenditure
Categorical Revenue					
		STATE EQUALIZATION	9,583,792.00	76.70	10-000-00-0000-3110-000-0000
		HOLD HARMLESS FULL DAY KDG	0.00	0.00	10-000-00-0000-3111-000-0000
	3100	**Categorical Revenue**	9,583,792.00	76.70	Source of Revenue/Object of Expenditure
Adjustments to Categorical Revenue					
		TRANSPORTATION ADJUSTMENT	0.00	0.00	10-000-00-0000-3200-000-3160
		STATE EQUALIZATION ADJUSTMENT	0.00	0.00	10-000-00-0000-3210-000-0000
	3200	**Adjustments to Categorical Revenue**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Revenue From State Sources					
		CORONAVIRUS RELIEF FUND REVENUE	0.00	0.00	10-000-00-0000-4000-000-4012
		STATE FISC FUNDS REV	0.00	0.00	10-000-00-0000-4000-000-4394
		JOBS BILL REVENUE	0.00	0.00	10-000-00-0000-4000-000-4410
		ESSER III REVENUE	461,305.00	98.40	10-000-00-0000-4000-000-4414
		ESSER II REVENUE	0.00	0.00	10-000-00-0000-4000-000-4420
		P-EBT REVENUE	0.00	0.00	10-000-00-0000-4000-000-4649
		CRF AT RISK PUPILS	0.00	0.00	10-000-00-0000-4000-000-5012
		ARPA LIBRARY GRANT	0.00	0.00	10-000-00-0000-4000-000-7310
		COVID TESTING	0.00	0.00	10-000-00-0000-4000-000-7323
		SCHOOL NURSE WORKFORCE GRANT REVENUE	0.00	0.00	10-000-00-0000-4000-000-7354
		MEDICAID REIMBURSEMENT	0.00	0.00	10-000-00-0000-4000-000-9003
		CARL PERKINS GRANT REVENUE	0.00	0.00	10-000-00-0000-4010-000-4048
		SRS FOREST RESERVE MONEY	0.00	0.00	10-000-00-0000-4010-000-7665
		BRIGHTSPOT GRANT REVENUE	50,000.00	0.00	10-000-00-0000-4010-6427
		ESSER REVENUE	0.00	0.00	10-600-00-0000-4000-000-4425

GENERAL FUND 10

Account Type I Revenue
Program
Source of Revenue/Objec 3900 Other Revenue From State Sources

Description			Adopted Budget	% of Budget	State Account Number
	3900	**Other Revenue From State Sources**	511,305.00	88.95	Source of Revenue/Object of Expenditure
Interfund Transfers					
		TRANSFER FEDERAL PROGRAMS	0.00	0.00	10-000-00-0000-5222-000-0000
		TRANSFER STUDENT ACTIVITY	(50,000.00)	100.00	10-000-00-0000-5223-000-0000
		TRANSFER VOCATIONAL	0.00	0.00	10-000-00-0000-5226
		TRANSFER BOND	0.00	0.00	10-000-00-0000-5231
		TRANSFER CAPITAL RESERVE	0.00	0.00	10-000-00-0000-5243-000-0000
		TRANSFER FOOD SERVICE	(227,707.00)	74.88	10-000-00-0000-5251-000-0000
	5210	**Interfund Transfers**	(277,707.00)	187.43	Source of Revenue/Object of Expenditure
Proceeds from Loans (Greater than 12					
		ESSER III TRANSFER	0.00	0.00	10-000-00-0000-5322-000-4414
		ESSER III LEARNING LOSS REVENUE	0.00	0.00	10-000-00-0000-5322-000-9414
	5300	**Proceeds from Loans (Greater than 12**	0.00	0.00	Source of Revenue/Object of Expenditure
Certificates of					
		TRANSFER FUND 19	0.00	0.00	10-000-00-0000-5819-000-0000
		PRESCHOOL FUNDING	0.00	0.00	10-000-00-0000-5819-000-3141
	5500	**Certificates of**	0.00	0.00	Source of Revenue/Object of Expenditure
Source of Revenue					
		STATE RESERVE	0.00	0.00	10-000-00-0000-9330-000-0000
	8142	**Source of Revenue**	0.00	0.00	Source of Revenue/Object of Expenditure
General Elementary Education					
Revenue from Intermediate Sources					
		READ GRANT	0.00	0.00	10-100-00-0010-3000-000-3206
	2000	**Revenue from Intermediate Sources**	0.00	0.00	Source of Revenue/Object of Expenditure
	0010	**General Elementary Education**	0.00	0.00	** Program
General High School Education					
		PITON FOUNDATION GRANT	0.00	0.00	10-300-10-0030-1000-000-0000
	0030	**General High School Education**	0.00	0.00	** Program
Other General Education					
		SAVE THE CHILDREN REVENUE	0.00	0.00	10-103-00-0090-1000-000-0000
	0090	**Other General Education**	0.00	0.00	** Program
	I	**Revenue**	11,112,995.00	74.39	* Account Type

GENERAL FUND 10

Account Type	X	Expense
Program		
Source of Revenue/Objec	0100	Salaries

Description			Adopted Budget	% of Budget	State Account Number
Expense					
Salaries					
		ESSER II SALARY	0.00	0.00	10-600-00-0000-0100-201-4420
		P-EBT ADMINISTRATIVE FEES	653.00	100.00	10-600-00-0000-0150-100-4649
	0100	**Salaries**	653.00	100.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		MHPA SUPPLIES (MR)	0.00	0.00	10-600-00-0000-0221-000-3277
		P-EBT ADMINISTRATIVE FEES (MR)	0.00	0.00	10-600-00-0000-0221-100-4649
		MHPA SUPPLIES (PERAD)	0.00	0.00	10-600-00-0000-0230-000-3277
		P-EBT ADMINISTRATIVE FEES (PER	0.00	0.00	10-600-00-0000-0230-100-4649
		EDWARD JONES (MR)	0.00	0.00	10-7471-0221
		EDWARD JONES (PERAD)	0.00	0.00	10-7471-0230
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
Purchased Property Services					
		NCAP PROPERTY SERVICES	0.00	0.00	10-503-00-0000-0400-000-0000-6339
	0400	**Purchased Property Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		MHPA SUPPLIES	4,100.00	99.96	10-600-00-0000-0600-000-3277
		SUPPLIES CO HEALTH FOUNDATION GRANT	0.00	0.00	10-600-00-0000-0600-000-3501
		DISTRICT ESSER III ELECTRONIC MEDIA	0.00	0.00	10-600-00-0000-0650-000-4414
	0600	**Supplies**	4,100.00	99.96	Source of Revenue/Object of Expenditure
General Elementary Education					
Salaries					
		LJE BRIGHTSPOT GRANT SALARY	2,500.00	100.00	10-100-00-0010-0100-100-6427-4836
		LJR ESSER III SALARY	0.00	0.00	10-100-00-0010-0100-201-4414-4836
		LJE ESSER II SALARY	0.00	0.00	10-100-00-0010-0100-201-4420-4836
		LJE ESSER III AIDE SALARY	13,076.00	133.77	10-100-00-0010-0100-400-4414-4836
		LJE INSTRUCTIONAL SALARY	675,000.00	74.26	10-100-00-0010-0110-201-0000-4836
		LJE JOB FUNDS	0.00	0.00	10-100-00-0010-0110-201-4410-4836
		LJE AIDE SALARY	45,490.00	29.17	10-100-00-0010-0110-400-0000-4836
		LJE TEMPORARY SALARY	25,000.00	49.92	10-100-00-0010-0120-204-0000-4836
		LJE GENERAL TUTORING	0.00	0.00	10-100-00-0010-0150-201-0000-4836
		ME ESSER II SALARY	0.00	0.00	10-101-00-0010-0100-201-4420-5422

GENERAL FUND 10

Account Type	X	Expense
Program	0010	General Elementary Education
Source of Revenue/Objec	0100	Salaries

Description			Adopted Budget	% of Budget	State Account Number
		ME ESSER III AIDE SALARY	13,076.00	32.30	10-101-00-0010-0100-400-4414-5422
		ME SUMMER SCHOOL TEACHER ESSER III	0.00	0.00	10-101-00-0010-0100-417-4414-5422
		ME INSTRUCTIONAL SALARY	730,000.00	75.65	10-101-00-0010-0110-201-0000-5422
		ME JOB FUNDS	0.00	0.00	10-101-00-0010-0110-201-4410-5422
		ME AIDE SALARY	0.00	0.00	10-101-00-0010-0110-400-0000-5422
		ME TEMPORARY SALARY	25,000.00	78.78	10-101-00-0010-0120-204-0000-5422
		ME GENERAL TUTORING	0.00	0.00	10-101-00-0010-0150-201-0000-5422
		SAVE THE CHILDREN SALARY	0.00	0.00	10-103-10-0010-0100-201-0000-4836
	0100	**Salaries**	1,529,142.00	73.45	Source of Revenue/Object of Expenditure
Employee Benefits					
		LJE BRIGHTSPOT GRANT MEDICARE	97.21	100.00	10-100-00-0010-0221-100-6427-4836
		LJE INSTRUCTIONAL MEDICARE	9,788.00	66.58	10-100-00-0010-0221-201-0000-4836
		LJE ESSER III MED	0.00	0.00	10-100-00-0010-0221-201-4414-4836
		LJE ESSER II MEDICARE	0.00	0.00	10-100-00-0010-0221-201-4420-4836
		LJE TEMPORARY MEDICARE	250.00	72.59	10-100-00-0010-0221-204-0000-4836
		LJE AIDE MEDICARE	660.00	27.95	10-100-00-0010-0221-400-0000-4836
		LJE AIDE SALARY (MR)	0.00	0.00	10-100-00-0010-0221-400-0000-4836
		LJE ESSER III AIDE MED	190.00	129.59	10-100-00-0010-0221-400-4414-4836
		LJE BRIGHTSPOT GRANT PERA	528.00	99.91	10-100-00-0010-0230-100-6427-4836
		LJE INSTRUCTIONAL PERA	144,450.00	66.58	10-100-00-0010-0230-201-0000-4836
		LJE ESSER II PERA	0.00	0.00	10-100-00-0010-0230-201-4420-4836
		LJE TEMPORARY PERA	4,080.00	65.62	10-100-00-0010-0230-204-0000-4836
		LJE AIDE PERA	9,735.00	27.98	10-100-00-0010-0230-400-0000-4836
		LJE ESSER III PERA	841.00	173.23	10-100-00-0010-0230-400-4414-4836
		LJE ESSER III AIDE PERA	2,798.00	81.48	10-100-00-0010-0230-400-4414-4836
		LJE INSTRUCTIONAL INSURANCE	500.00	77.76	10-100-00-0010-0250-201-0000-4836
		LJE ESSER II SALARY (BESTLIFIN	0.00	0.00	10-100-00-0010-0250-201-4420-4836
		LJE TEMPORARY SALARY (HMI)	0.00	0.00	10-100-00-0010-0250-204-0000-4836
		LJE AIDE INSURANCE	55.00	128.00	10-100-00-0010-0250-400-0000-4836
		LJE ESSER III AIDE SALARY (BES	0.00	0.00	10-100-00-0010-0250-400-4414-4836
		LJE ESSER II SALARY (BESTEESP)	0.00	0.00	10-100-00-0010-0251-000-4420-4836
		LJE INSTRUCTIONAL HEALTH	98,820.00	81.75	10-100-00-0010-0251-201-0000-4836
		LJE TEMPORARY SALARY (BESTSCER	0.00	0.00	10-100-00-0010-0251-204-0000
		LJE AIDE HEALTH	21,960.00	88.05	10-100-00-0010-0251-400-0000-4836
		LJE ESSER III AIDE SALARY (BES	0.00	0.00	10-100-00-0010-0251-400-4414-4836
		ME INSTRUCTIONAL MEDICARE	10,585.00	68.80	10-101-00-0010-0221-201-0000-5422

GENERAL FUND 10

Account Type	X	Expense
Program	0010	General Elementary Education
Source of Revenue/Objec	0200	Employee Benefits

Description			Adopted Budget	% of Budget	State Account Number
		ME ESSER II MEDICARE	0.00	0.00	10-101-00-0010-0221-201-4420-5422
		ME TEMPORARY MEDICARE	500.00	57.14	10-101-00-0010-0221-204-0000-5422
		ME AIDE MEDICARE	0.00	0.00	10-101-00-0010-0221-400-0000-5422
		ME ESSER III AIDE MED	190.00	24.58	10-101-00-0010-0221-400-4414-5422
		ME SUMMER SCHOOL TEACHER MED	278.00	0.00	10-101-00-0010-0221-417-4414-5422
		ME INSTRUCTIONAL PERA	156,220.00	68.80	10-101-00-0010-0230-201-0000-5422
		ME JOB FUNDS BENEFITS	0.00	0.00	10-101-00-0010-0230-201-4410-5422
		ME ESSER II PERA	0.00	0.00	10-101-00-0010-0230-201-4420-5422
		ME TEMPORARY PERA	5,500.00	76.65	10-101-00-0010-0230-204-0000-5422
		ME AIDE PERA	0.00	0.00	10-101-00-0010-0230-400-0000-5422
		ME ESSER III AIDE PERA	2,798.00	24.64	10-101-00-0010-0230-400-4414-5422
		ME SUMMER SCHOOL TEACHER PERA	0.00	0.00	10-101-00-0010-0230-417-4414-5422
		ME INSTRUCTIONAL INSURANCE	500.00	74.60	10-101-00-0010-0250-201-0000-5422
		ME ESSER II SALARY (BESTLIFINS	0.00	0.00	10-101-00-0010-0250-201-4420-5422
		ME TEMPORARY SALARY (HMI)	0.00	0.00	10-101-00-0010-0250-204-0000-5422
		ME AIDE INSURANCE	55.00	46.55	10-101-00-0010-0250-400-0000-5422
		ME ESSER III AIDE SALARY (BEST	0.00	0.00	10-101-00-0010-0250-400-4414-5422
		ME ESSER II SALARY (BESTEESP)	0.00	0.00	10-101-00-0010-0251-000-4420-5422
		ME INSTRUCTIONAL HEALTH	131,760.00	59.76	10-101-00-0010-0251-201-0000-5422
		ME TEMPORARY SALARY (BESTEMP)	0.00	0.00	10-101-00-0010-0251-204-0000-5422
		ME AIDE HEALTH	10,980.00	66.67	10-101-00-0010-0251-400-0000-5422
		ME ESSER III AIDE SALARY (BEST	0.00	0.00	10-101-00-0010-0251-400-4414-5422
		SAVE THE CHILDREN SALARY (MR)	0.00	0.00	10-103-10-0010-0221-201-0000
		SAVE THE CHILDREN PERA	0.00	0.00	10-103-10-0010-0230-201-0000-4836
		SAVE THE CHILDREN INSURANCE	0.00	0.00	10-103-10-0010-0250-201-0000-4836
		SAVE THE CHILDREN HEALTH	0.00	0.00	10-103-10-0010-0251-201-0000-4836
	0200	**Employee Benefits**	614,118.21	68.41	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		LJE PRINCIPAL PURCHASE SERVICE	5,000.00	20.20	10-100-00-0010-0300-000-0000-4836
		LJE PURCHASE SERVICE	5,000.00	14.85	10-100-00-0010-0310-000-0000-4836
		ME PRINCIPAL PURCHASE SERVICE	5,000.00	63.90	10-101-00-0010-0300-000-0000-5422
		ME PURCHASE SERVICE	5,000.00	36.63	10-101-00-0010-0310-000-0000-5422
	0300	**Purchased Professional and Technical Services**	20,000.00	33.90	Source of Revenue/Object of Expenditure
Other Purchased Services					
		DIST TUITION OTHER DISTRICTS	0.00	0.00	10-600-00-0010-0566-000-0000

GENERAL FUND 10

Account Type	X	Expense
Program	0010	General Elementary Education
Source of Revenue/Objec	0500	Other Purchased Services

Description			Adopted Budget	% of Budget	State Account Number
		OUT OF DISTRICT DEDUCTIONS	0.00	0.00	10-600-00-0010-0566-000-0000
	0500	**Other Purchased Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		LJE INSTRUCTIONAL SUPPLIES	20,000.00	69.97	10-100-00-0010-0600-000-0000-4836
		LJE ESSER III SUPPLIES	0.00	0.00	10-100-00-0010-0600-000-4414-4836
		LJE BRIGHTSPOT GRANT SUPPLIES	3,255.27	100.00	10-100-00-0010-0600-000-6427-4836
		LJE OFFICE SUPPLIES	2,000.00	10.61	10-100-00-0010-0610-000-0000-4836
		SUMMER SCHOOL PROGRAM FOOD	191.51	99.95	10-100-00-0010-0630-000-4414-4836
		LJE TEXT BOOKS	0.00	0.00	10-100-00-0010-0640-000-0000-4836
		LJE ESSER III BOOKS AND PERIODICALS	7,867.00	100.00	10-100-00-0010-0640-000-4414-4836
		LJE ESSER III ELECTRONIC MEDIA MATERIALS	0.00	0.00	10-100-00-0010-0650-000-4414-4836
		READ GRANT SUPPLIES	0.00	0.00	10-100-10-0010-0600-000-3206-4836
		ME INSTRUCTIONAL SUPPLIES	20,000.00	52.88	10-101-00-0010-0600-000-0000-5422
		ME ESSER III SUPPLIES	0.00	0.00	10-101-00-0010-0600-000-4414-5422
		ME OFFICE SUPPLIES	2,000.00	176.40	10-101-00-0010-0610-000-0000-5422
		ME TEXT BOOKS	0.00	0.00	10-101-00-0010-0640-000-0000-5422
		ME ESSER III BOOKS AND PERIODICALS	0.00	0.00	10-101-00-0010-0640-000-4414-5422
		ME ESSER III ELECTRONIC MEDIA MATERIALS	0.00	0.00	10-101-00-0010-0650-000-4414-5422
	0600	**Supplies**	55,313.78	75.45	Source of Revenue/Object of Expenditure
Property					
		LJE EQUIPMENT	0.00	0.00	10-100-00-0010-0730-000-0000-4836
		LJE ESSER EQUIPMENT	0.00	0.00	10-100-00-0010-0730-000-4420-4836
		LJE FURNITURE & FIXTURES	0.00	0.00	10-100-00-0010-0733-000-3250-4836
		LJE TECH EQUIP KINDER	0.00	0.00	10-100-00-0010-0734-000-3250-4836
		LJE ESSER III NON-CAPITAL EQUIPMENT	0.00	0.00	10-100-00-0010-0735-000-4414-4836
		LJE BRIGHTSPOT GRANT NON CAPITAL EQUIPMENT	43,620.01	100.00	10-100-00-0010-0735-000-6427-4836
		ME EQUIPMENT	10,000.00	153.60	10-101-00-0010-0730-000-0000-5422
		ME ESSER II EQUIPMENT	0.00	0.00	10-101-00-0010-0730-000-4420-5422
		ME KINDER FURNITURE & FIXTURES	0.00	0.00	10-101-00-0010-0733-000-3250-5422
		ME TECH EQUIP KINDER	0.00	0.00	10-101-00-0010-0734-000-3250-5422
	0700	**Property**	53,620.01	110.00	Source of Revenue/Object of Expenditure
	0010	**General Elementary Education**	2,272,194.00	72.65	** Program

GENERAL FUND 10

Account Type	X	Expense
Program	0020	General Middle/Junior High School Education
Source of Revenue/Objec	0100	Salaries

Description			Adopted Budget	% of Budget	State Account Number
General Middle/Junior High School Education					
Salaries					
		CMS ESSER III TEACHER	70,852.00	98.75	10-200-00-0020-0100-201-4414-1276
		CMS ESSER II SALARY	0.00	0.00	10-200-00-0020-0100-201-4420-1276
		ESSER III LEARNING LOSS SALARY	0.00	0.00	10-200-00-0020-0100-201-9414-1378
		CMS ESSER III AIDE SALARY	0.00	0.00	10-200-00-0020-0100-400-4414-1276
		CMS INSTRUCTIONAL SALARY	720,000.00	75.00	10-200-00-0020-0110-201-0000-1276
		CMS AIDE SALARY	32,466.00	28.36	10-200-00-0020-0110-400-0000-1276
		CMS TEMPORARY SALARY	25,000.00	69.54	10-200-00-0020-0120-204-0000-1276
		CMS TEMP AIDE SALARY	0.00	0.00	10-200-00-0020-0120-400-0000-1276
		CMS TUTORING STIPEND	0.00	0.00	10-200-00-0020-0150-200-0000-1276
		CMS GENERAL TUTORING	0.00	0.00	10-200-00-0020-0150-201-0000-1276
	0100	**Salaries**	848,318.00	75.04	Source of Revenue/Object of Expenditure
Employee Benefits					
		CMS TUTORING STIPEND (MR)	0.00	0.00	10-200-00-0020-0221-200-0000-1276
		CMS INSTRUCTIONAL MEDICARE	10,440.00	63.42	10-200-00-0020-0221-201-0000-1276
		CMS TUTORING MEDICARE	0.00	0.00	10-200-00-0020-0221-201-0000-1276
		CMS PURCHASE SERVICE (MR)	0.00	0.00	10-200-00-0020-0221-201-0000-1276
		CMS GENERAL TUTORING (MR)	0.00	0.00	10-200-00-0020-0221-201-0000-1276
		CMS ESSER III TEACHER MED	1,027.00	98.16	10-200-00-0020-0221-201-4414-1276
		CMS ESSER II MEDICARE	0.00	0.00	10-200-00-0020-0221-201-4420-1276
		CMS TEMPORARY MEDICARE	363.00	69.47	10-200-00-0020-0221-204-0000-1276
		CMS AIDE MEDICARE	471.00	28.34	10-200-00-0020-0221-400-0000-1276
		CMS ESSER III AIDE MED	0.00	0.00	10-200-00-0020-0221-400-4414-1276
		CMS TUTORING STIPEND (PERAD)	0.00	0.00	10-200-00-0020-0230-200-0000-1276
		CMS INSTRUCTIONAL PERA	154,080.00	63.53	10-200-00-0020-0230-201-0000-1276
		CMS TUTORING PERA	0.00	0.00	10-200-00-0020-0230-201-0000-1276
		CMS PURCHASE SERVICE (PERAD)	0.00	0.00	10-200-00-0020-0230-201-0000-1276
		CMS PURCHASE SERVICE (PERAD)	0.00	0.00	10-200-00-0020-0230-201-0000-1276
		CMS GENERAL TUTORING (PERAD)	0.00	0.00	10-200-00-0020-0230-201-0000-1276
		CMS ESSER III TEACHER PERA	15,162.00	98.13	10-200-00-0020-0230-201-4414-1276
		CMS ESSER II PERA	0.00	0.00	10-200-00-0020-0230-201-4420-1276
		CMS TEMPORARY PERA	5,350.00	69.28	10-200-00-0020-0230-204-0000-1276
		CMS AIDE PERA	6,948.00	28.36	10-200-00-0020-0230-400-0000-1276
		CMS ESSER III AIDE PERA	0.00	0.00	10-200-00-0020-0230-400-4414-1276

GENERAL FUND 10

Account Type	X	Expense
Program	0020	General Middle/Junior High School Education
Source of Revenue/Objec	0200	Employee Benefits

Description			Adopted Budget	% of Budget	State Account Number
		CMS INSTRUCTIONAL INSURANCE	576.00	63.54	10-200-00-0020-0250-201-0000-1276
		CMS ESSER III TEACHER (BESTLIF	0.00	0.00	10-200-00-0020-0250-201-4414-1276
		CMS ESSER II SALARY (BESTLIFIN	0.00	0.00	10-200-00-0020-0250-201-4420-1276
		CMS TEMPORARY SALARY (HMI)	0.00	0.00	10-200-00-0020-0250-204-0000-1276
		CMS AIDE INSURANCE	53.00	0.00	10-200-00-0020-0250-400-0000-1276
		CMS ESSER III AIDE SALARY (BES	0.00	0.00	10-200-00-0020-0250-400-4414-1276
		CMS INSTRUCTIONAL HEALTH	164,700.00	78.86	10-200-00-0020-0251-201-0000-1276
		CMS ESSER III TEACHER (BESTEMP	0.00	0.00	10-200-00-0020-0251-201-4414-1276
		CMS AIDE HEALTH	10,980.00	0.00	10-200-00-0020-0251-400-0000-1276
	0200	**Employee Benefits**	370,150.00	69.84	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		CMS PRINCIPAL PURCHASE SERVICE	5,000.00	64.43	10-200-00-0020-0300-000-0000-1276
		CMS PURCHASE SERVICE	5,000.00	87.88	10-200-00-0020-0310-000-0000-1276
	0300	**Purchased Professional and Technical Services**	10,000.00	76.16	Source of Revenue/Object of Expenditure
Supplies					
		CMS INSTRUCTIONAL SUPPLIES	25,000.00	68.11	10-200-00-0020-0600-000-0000-1276
		CMS ESSER III SUPPLIES	0.00	0.00	10-200-00-0020-0600-000-4414-1276
		CMS OFFICE SUPPLIES	5,000.00	105.56	10-200-00-0020-0610-000-0000-1276
		CMS TEXT BOOKS	5,000.00	103.10	10-200-00-0020-0640-000-0000-1276
		CMS ESSER III BOOKS AND PERIODICALS	0.00	0.00	10-200-00-0020-0640-000-4414-1276
		CMS ESSER III ELECTRONIC MEDIA MATERIALS	0.00	0.00	10-200-00-0020-0650-000-4414-1276
		ESSER III LEARNING LOSS BOOKS & PERIODICALS	0.00	0.00	10-600-00-0020-0640-000-9414
	0600	**Supplies**	35,000.00	78.46	Source of Revenue/Object of Expenditure
Property					
		CMS EQUIPMENT	0.00	0.00	10-200-00-0020-0730-000-0000-1276
		CMS ESSER III EQUIPMENT	0.00	0.00	10-200-00-0020-0730-000-4414-1276
		CMS ESSER II EQUIPMENT	0.00	0.00	10-200-00-0020-0730-000-4420-1276
		CMS ESSER III NON-CAPITAL EQUIPMENT	0.00	0.00	10-200-00-0020-0735-000-4414-1276
		CAPITAL EQUIPMENT ESSER	0.00	0.00	10-200-00-0020-0735-000-4425-1276
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Objects					
		CMS DUES & FEES	5,000.00	3.60	10-200-00-0020-0810-000-0000-1276

GENERAL FUND 10

Account Type	X	Expense
Program	0020	General Middle/Junior High School Education
Source of Revenue/Objec	0800	Other Objects

Description			Adopted Budget	% of Budget	State Account Number
	0800	**Other Objects**	5,000.00	3.60	Source of Revenue/Object of Expenditure
	0020	**General Middle/Junior High School Education**	1,268,468.00	73.34 **	Program
General High School Education					
Salaries					
		CHS ESSER II SALARY	0.00	0.00	10-300-00-0030-0100-201-4420-1378
		CHS ESSER III SALARY	5,000.00	98.33	10-300-00-0030-0100-400-4414-1378
		CHS ESSER III AIDE SALARY	26,151.00	75.59	10-300-00-0030-0100-400-4414-1378
		CHS JOB FUNDS	0.00	0.00	10-300-00-0030-0110-201-4410-1378
		CHS TEMPORARY SALARY	35,000.00	77.31	10-300-00-0030-0120-204-0000-1378
		CHS GENERAL TUTORING	0.00	0.00	10-300-00-0030-0150-201-0000-1378
	* **0100**	**Salaries**	66,151.00	78.22	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS GENERAL TUTORING (MR)	0.00	0.00	10-300-00-0030-0221-201-0000-1378
		CHS PERKINS SUPPLIES (MR)	0.00	0.00	10-300-00-0030-0221-201-4048-1378
		CHS PERKINS SUPPLIES (MR)	0.00	0.00	10-300-00-0030-0221-201-4048-1378
		CHS PERKINS SUPPLIES (MR)	0.00	0.00	10-300-00-0030-0221-201-4048-1378
		CHS ESSER II MEDICARE	0.00	0.00	10-300-00-0030-0221-201-4420-1378
		CHS TEMPORARY MEDICARE	510.00	78.35	10-300-00-0030-0221-204-0000-1378
		CHS ESSER III MED	73.00	381.81	10-300-00-0030-0221-400-4414-1378
		CHS ESSER III AIDE MED	379.00	15.13	10-300-00-0030-0221-400-4414-1378
		CHS GENERAL TUTORING (PERAD)	0.00	0.00	10-300-00-0030-0230-201-0000-1378
		CHS PERKINS SUPPLIES (PERAD)	0.00	0.00	10-300-00-0030-0230-201-4048-1378
		CHS PERKINS SUPPLIES (PERAD)	0.00	0.00	10-300-00-0030-0230-201-4048-1378
		CHS PERKINS SUPPLIES (PERAD)	0.00	0.00	10-300-00-0030-0230-201-4048-1378
		CHS ESSER II PERA	0.00	0.00	10-300-00-0030-0230-201-4420-1378
		CHS TEMPORARY PERA	7,315.00	80.78	10-300-00-0030-0230-204-0000-1378
		CHS ESSER III PERA	1,070.00	384.42	10-300-00-0030-0230-400-4414-1378
		CHS ESSER III AIDE PERA	5,596.00	15.12	10-300-00-0030-0230-400-4414-1378
		CHS ESSER III SALARY (BESTLIFI	0.00	0.00	10-300-00-0030-0250-000-4414-1378
		CHS PERKINS SUPPLIES (GAP EMP)	0.00	0.00	10-300-00-0030-0250-201-4048-1378
		CHS PERKINS SUPPLIES (GAP EMP)	0.00	0.00	10-300-00-0030-0250-201-4048-1378
		CHS ESSER II SALARY (BESTLIFIN	0.00	0.00	10-300-00-0030-0250-201-4420-1378
		CHS TEMPORARY SALARY (BESTLIFI	0.00	0.00	10-300-00-0030-0250-204-0000-1378
		CHS ESSER III AIDE SALARY (BES	0.00	0.00	10-300-00-0030-0250-400-4414-1378

GENERAL FUND 10

Account Type	X	Expense
Program	0030	General High School Education
Source of Revenue/Objec	0200	Employee Benefits

Description			Adopted Budget	% of Budget	State Account Number
		HEALTH INSURANCE ADDITIONAL CLAIMS	15,000.00	80.64	10-600-00-0030-0250-201-0000
	0200	**Employee Benefits**	29,943.00	79.25	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		CHS PRINCIPAL PURCHASE SERVICE	5,000.00	9.28	10-300-00-0030-0300-000-0000-1378
		API INCENTIVE GRANT	0.00	0.00	10-300-00-0030-0300-000-3226-1378
		CHS PURCHASE SERVICE	15,000.00	25.82	10-300-00-0030-0310-000-0000-1378
		OTHER PROFESSIONAL PURCHASE	0.00	0.00	10-600-00-0030-0300-0590-3183
	0300	**Purchased Professional and Technical Services**	20,000.00	21.69	Source of Revenue/Object of Expenditure
Supplies					
		CHS INSTRUCTIONAL SUPPLIES	30,000.00	55.70	10-300-00-0030-0600-000-0000-1378
		CHS EXPANSION SUPPLIES	0.00	0.00	10-300-00-0030-0600-000-3272-1378
		CHS ESSER III SUPPLIES	0.00	0.00	10-300-00-0030-0600-000-4414-1378
		CHS OFFICE SUPPLIES	2,500.00	84.11	10-300-00-0030-0610-000-0000-1378
		CHS VOC AGRICULTURE SUPPLIES	15,000.00	84.89	10-300-00-0030-0610-000-3120-1378
		CHS PERKINS SUPPLIES	0.00	0.00	10-300-00-0030-0610-000-4048-1378
		CHS TEXT BOOKS	2,500.00	95.99	10-300-00-0030-0640-000-0000-1378
		CHS ESSER III ELECTRONIC MEDIA MATERIALS	0.00	0.00	10-300-00-0030-0650-000-4414-1378
		PITON FOUNDATION GRANT SUPPLIE	0.00	0.00	10-300-10-0030-0610-000-0000-1378
		CHS ESSER III BOOKS AND PERIODICALS	0.00	0.00	10-300-10-0030-0640-000-4414-1378
	0600	**Supplies**	50,000.00	148.34	Source of Revenue/Object of Expenditure
Property					
		CHS EQUIPMENT	0.00	0.00	10-300-00-0030-0730-000-0000-1378
		CHS VOC AG EQUIPMENT	0.00	0.00	10-300-00-0030-0730-000-3120-1378
		CHS PERKINS EQUIPMENT	40,500.00	0.00	10-300-00-0030-0730-000-4048-1378
		CHS ESSER III EQUIPMENT	0.00	0.00	10-300-00-0030-0730-000-4414-1378
		CHS ESSER II EQUIPMENT	0.00	0.00	10-300-00-0030-0730-000-4420-1378
		CAPITAL EQUIPMENT ESSER	0.00	0.00	10-300-00-0030-0735-000-4425-1378
	0700	**Property**	40,500.00	0.00	Source of Revenue/Object of Expenditure
Other Objects					
		CHS EXPANSION OTHER	0.00	0.00	10-300-00-0030-0800-000-3272-1378
		CHS DUES & FEES	1,500.00	0.00	10-300-00-0030-0810-000-0000-1378
	0800	**Other Objects**	1,500.00	0.00	Source of Revenue/Object of Expenditure
	0030	**General High School Education**	208,094.00	73.99	** Program

GENERAL FUND 10

Account Type	X	Expense
Program	0040	General Pre-School Education
Source of Revenue/Objec	0500	Other Purchased Services

Description			Adopted Budget	% of Budget	State Account Number
General Pre-School Education					
Other Purchased Services					
		PRESCHOOL ALLOCATION OUT	0.00	0.00	10-600-00-0040-0500-000-3141
		PRESCHOOL FUNDING	101,215.00	100.00	10-600-00-0040-0500-000-3141-5374
	0500	**Other Purchased Services**	101,215.00	100.00	Source of Revenue/Object of Expenditure
	0040	**General Pre-School Education**	101,215.00	100.00	** Program
General Post-Secondary Education					
Other Purchased Services					
		CHS COUNSELOR PURCHASE SERVICE	5,000.00	0.90	10-300-00-0050-0560-0590-0000-1378
	0500	**Other Purchased Services**	5,000.00	0.90	Source of Revenue/Object of Expenditure
	0050	**General Post-Secondary Education**	5,000.00	0.90	** Program
Integrated Education					
Salaries					
		CHS INTEGRATED SALARY	0.00	0.00	10-300-00-0060-0110-201-0000-6339
		NCAP ESSER III TEACHER AIDE SALARY	26,151.00	75.59	10-503-00-0060-0100-415-4414-6339
		NCAP SALARY	148,426.00	74.84	10-503-00-0060-0110-201-0000-6339
		NCAP TEMPORARY SALARY	10,000.00	0.00	10-503-00-0060-0120-204-0000-6339
		CORONAVIRUS SALARY	0.00	0.00	10-600-00-0060-0100-233-4012
		DIST ESSER III MANAGER	29,167.00	82.86	10-600-00-0060-0110-200-4414
	0100	**Salaries**	213,744.00	72.53	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS INTEGRATED MEDICARE	0.00	0.00	10-300-00-0060-0221-201-0000-6339
		CHS INTEGRATED PERA	0.00	0.00	10-300-00-0060-0230-201-0000-6339
		CHS INTEGRATED INSURANCE	0.00	0.00	10-300-00-0060-0250-201-0000-6339
		CHS INTEGRATED HEALTH	0.00	0.00	10-300-00-0060-0251-201-0000-6339
		CHS INTEGRATED CASE DUES	0.00	0.00	10-300-00-0060-0290-201-0000-6339
		NCAP MEDICARE	2,152.00	71.13	10-503-00-0060-0221-201-0000-6339
		NCAP TEMPORARY MEDICARE	145.00	0.00	10-503-00-0060-0221-204-0000-6339
		NCAP ESSER III MEDICARE	379.00	74.77	10-503-00-0060-0221-415-4414-6339
		NCAP ESSER III TEACHER AI (MR)	0.00	0.00	10-503-00-0060-0221-415-4414-6339
		NCAP PERA	31,763.00	71.12	10-503-00-0060-0230-201-0000-6339
		NCAP TEMPORARY PERA	2,140.00	0.00	10-503-00-0060-0230-204-0000-6339
		NCAP ESSER III PERA	5,596.00	74.73	10-503-00-0060-0230-415-4414-6339
		NCAP ESSER III TEACHER AI (PER	0.00	0.00	10-503-00-0060-0230-415-4414-6339

GENERAL FUND 10

Account Type	X	Expense
Program	0060	Integrated Education
Source of Revenue/Objec	0200	Employee Benefits

Description			Adopted Budget	% of Budget	State Account Number
		NCAP INSURANCE	150.00	38.40	10-503-00-0060-0250-201-0000-6339
		NCAP ESSER III TEACHER AI (BES	0.00	0.00	10-503-00-0060-0250-201-4414-6339
		NCAP ESSER III HEALTH	0.00	0.00	10-503-00-0060-0250-415-4414-6339
		NCAP HEALTH	21,960.00	72.68	10-503-00-0060-0251-201-0000-6339
		NCAP ESSER III TEACHER AI (BES	0.00	0.00	10-503-00-0060-0251-415-4414-6339
		ESSER III MANAGER MEDICARE	423.00	80.88	10-600-00-0060-0221-200-4414
		DISTRICT ESSER III SUPPLI (MR)	0.00	0.00	10-600-00-0060-0221-201-4414
		DIST ESSER III PROFESSION (MR)	0.00	0.00	10-600-00-0060-0221-201-4414
		ESSER II SALARY (MR)	0.00	0.00	10-600-00-0060-0221-201-4420
		CORONAVIRUS RELIEF FUND S (MR)	0.00	0.00	10-600-00-0060-0221-210-4012
		CORONAVIRUS SALARY (MR)	0.00	0.00	10-600-00-0060-0221-210-4012
		ESSER II SALARY (PERAD)	0.00	0.00	10-600-00-0060-0230-000-4420
		ESSER III MANAGER PERA	6,242.00	80.89	10-600-00-0060-0230-200-4414
		CORONAVIRUS SALARY (PERAD)	0.00	0.00	10-600-00-0060-0230-201-4012
		DISTRICT ESSER III SUPPLI (PER	0.00	0.00	10-600-00-0060-0230-201-4414
		DIST ESSER III PROFESSION (PER	0.00	0.00	10-600-00-0060-0230-201-4414
		CORONAVIRUS RELIEF FUND S (PER	0.00	0.00	10-600-00-0060-0230-210-4012
	0200	**Employee Benefits**	70,950.00	77.39	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		CHS INT ED PURCHASE SERVICE	0.00	0.00	10-300-00-0060-0310-000-0000-6339
		NCAP PURCHASE SERVICES	5,000.00	8.10	10-503-00-0060-0310-000-0000-6339
		DISTRICT ESSER III PURCHASE SERVICES	132,011.00	101.19	10-600-00-0060-0300-0590-4414
		EARRS OTHER PROF PURCHASE SERV	0.00	0.00	10-600-20-0060-0300-0590-3183
	0300	**Purchased Professional and Technical Services**	137,011.00	97.79	Source of Revenue/Object of Expenditure
Supplies					
		CHS INT ED INSTRUCT SUPPLIES	0.00	0.00	10-300-00-0060-0600-000-0000-6339
		CHS INTEGRATED TEXT BOOKS	0.00	0.00	10-300-00-0060-0640-000-0000-6339
		NCAP INSTRUCT SUPPLIES	20,000.00	41.02	10-503-00-0060-0600-000-0000-6339
		DISTRICT ESSER III SUPPLIES	0.00	0.00	10-600-00-0060-0600-000-4414
		ESSER II SUPPLIES	0.00	0.00	10-600-00-0060-0600-000-4420
		CRF AT RISK PUPILS SUPPLIES	0.00	0.00	10-600-00-0060-0600-000-5012
	0600	**Supplies**	20,000.00	41.02	Source of Revenue/Object of Expenditure
Property					
		CHS INT ED EQUIPMENT	0.00	0.00	10-300-00-0060-0730-000-0000-6339

GENERAL FUND 10

Account Type	X	Expense
Program	0060	Integrated Education
Source of Revenue/Objec	0700	Property

Description			Adopted Budget	% of Budget	State Account Number
		ESSER II EQUIPMENT CENTRAL OFFICE	0.00	0.00	10-600-00-0060-0730-000-4420
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	0060	**Integrated Education**	441,705.00	79.72	** Program
Gifted and Talented Education					
Salaries					
		DISTRICT GT INSTRUCTIONAL COACH	0.00	0.00	10-600-00-0070-0100-212-4414
	0100	**Salaries**	0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		DISTRICT GT INSTRUCTIONAL COACH MED	0.00	0.00	10-600-00-0070-0221-212-4414
		DISTRICT GT INSTRUCTIONAL COACH PERA	0.00	0.00	10-600-00-0070-0230-212-4414
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		ESSER III GT TRAVEL & REGISTRATION	0.00	0.00	10-600-00-0070-0580-000-4414
	0500	**Other Purchased Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		DISTRICT GT SUPPLIES ESSER III	8,333.00	30.19	10-600-00-0070-0600-000-4414
	0600	**Supplies**	8,333.00	30.19	Source of Revenue/Object of Expenditure
	0070	**Gifted and Talented Education**	8,333.00	30.19	** Program
Other General Education					
Salaries					
		CHS VOC AG SALARY	45,393.00	69.46	10-300-00-0100-0110-201-3120-1378
	0100	**Salaries**	45,393.00	69.46	Source of Revenue/Object of Expenditure
Employee Benefits					
		SAVE THE CHILDREN MEDICARE	0.00	0.00	10-103-00-0090-0221-200
		CHS VOC AG MEDICARE	658.00	66.34	10-300-00-0100-0221-201-3120-1378
		CHS VOC AG SALARY (MR)	0.00	0.00	10-300-00-0100-0221-201-3120-1378
		CHS VOC AG PERA	9,714.00	66.33	10-300-00-0100-0230-201-3120-1378
		CHS VOC AG SALARY (PERAD)	0.00	0.00	10-300-00-0100-0230-201-3120-1378
		CHS VOC AG SALARY (BESTLIFINS)	0.00	0.00	10-300-00-0100-0250-201-3120-1378
		CHS VOC AG HEALTH	10,980.00	72.52	10-300-00-0100-0251-201-3120-1378
		CHS VOC AG SALARY (BESTEMP)	0.00	0.00	10-300-00-0100-0251-201-3120-1378

GENERAL FUND 10

Account Type	X	Expense
Program	0090	Other General Education
Source of Revenue/Objec	0200	Employee Benefits

Description			Adopted Budget	% of Budget	State Account Number
	0200	**Employee Benefits**	21,352.00	69.65	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		ESSER TECHNOLOGY FOR STUDENTS	0.00	0.00	10-600-00-0090-0300-000-4425
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		SAVE THE CHILDREN TRAVEL	0.00	0.00	10-103-00-0090-0580-201-0000
	0500	**Other Purchased Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		SAVE THE CHILDREN SUPPLIES	0.00	0.00	10-103-00-0090-0610-201-0000
		HOMELAND SECURITY GRANT SUPPLIES	0.00	0.00	10-600-00-0090-0600-000-3950
		CORONAVIRUS RELIEF FUND SUPPLIES	0.00	0.00	10-600-00-0090-0600-000-4012
		REMOTE LEARNING SUPPORTS	0.00	0.00	10-600-00-0090-0600-000-4425
	0600	**Supplies**	0.00	0.00	Source of Revenue/Object of Expenditure
	0090	**Other General Education**	66,745.00	69.52	** Program
Other Agriculture					
Salaries					
		CHS ART SALARY	52,515.00	73.17	10-300-00-0200-0110-201-0000-1378
	0100	**Salaries**	52,515.00	73.17	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS ART MEDICARE	761.00	72.06	10-300-00-0200-0221-201-0000-1378
		CHS ART PERA	11,238.00	72.02	10-300-00-0200-0230-201-0000-1378
		CHS ART INSURANCE	53.00	54.34	10-300-00-0200-0250-201-0000-1378
		CHS ART HEALTH	15,200.00	0.00	10-300-00-0200-0251-201-0000-1378
	0200	**Employee Benefits**	27,252.00	31.82	Source of Revenue/Object of Expenditure
	0190	**Other Agriculture**	79,767.00	59.04	** Program
Other Art					
Salaries					
		CHS VOC BUSINESS SALARY	47,462.00	74.02	10-300-00-0300-0110-201-3120-1378
	0100	**Salaries**	47,462.00	74.02	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS VOC BUSINESS MEDICARE	688.00	61.20	10-300-00-0300-0221-201-3120-1378
		CHS VOC BUSINESS PERA	10,157.00	61.19	10-300-00-0300-0230-201-3120-1378

GENERAL FUND 10

Account Type	X	Expense
Program	0290	Other Art
Source of Revenue/Objec	0200	Employee Benefits

Description			Adopted Budget	% of Budget	State Account Number
		CHS VOC BUSINESS INSURANCE	53.00	54.34	10-300-00-0300-0250-201-3120-1378
		CHS VOC BUSINESS HEALTH	10,980.00	75.00	10-300-00-0300-0251-201-3120-1378
	0200	**Employee Benefits**	21,878.00	68.10	Source of Revenue/Object of Expenditure
Supplies					
		CHS VOC BUSINESS SUPPLIES	25,000.00	90.59	10-300-00-0300-0610-000-3120-1378
	0600	**Supplies**	25,000.00	90.59	Source of Revenue/Object of Expenditure
Property					
		CHS VOC BUSINESS EQUIPMENT	0.00	0.00	10-300-00-0300-0730-000-3120-1378
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	0290	**Other Art**	94,340.00	77.04	** Program
Typing/Keyboarding					
Salaries					
		CHS VOC KEYBOARDING SALARY	0.00	0.00	10-300-00-0360-0110-201-3120-1378
	0100	**Salaries**	0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS VOC KEYBOARDING MEDICARE	0.00	0.00	10-300-00-0360-0221-201-3120-1378
		CHS VOC KEYBOARDING PERA	0.00	0.00	10-300-00-0360-0230-201-3120-1378
		CHS VOC KEYBOARDING INSURANCE	0.00	0.00	10-300-00-0360-0250-201-3120-1378
		CHS VOC KEYBOARDING HEALTH	0.00	0.00	10-300-00-0360-0251-201-3120-1378
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		CHS VOC KEYBOARDING SUPPLIES	0.00	0.00	10-300-00-0360-0610-000-3120-1378
	0600	**Supplies**	0.00	0.00	Source of Revenue/Object of Expenditure
Property					
		CHS VOC KEYBOARDING EQUIPMENT	0.00	0.00	10-300-00-0360-0730-000-3120-1378
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	0360	**Typing/Keyboarding**	0.00	0.00	** Program
Other Distributive Education					
Salaries					
		CHS ENGLISH SALARY	188,925.00	84.93	10-300-00-0500-0110-201-0000-1378
	0100	**Salaries**	188,925.00	84.93	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS ENGLISH MEDICARE	2,740.00	78.75	10-300-00-0500-0221-201-0000-1378

GENERAL FUND 10

Account Type	X	Expense
Program	0490	Other Distributive Education
Source of Revenue/Objec	0200	Employee Benefits

Description			Adopted Budget	% of Budget	State Account Number
		CHS ENGLISH PERA	40,430.00	78.77	10-300-00-0500-0230-201-0000-1378
		CHS ENGLISH INSURANCE	212.00	40.75	10-300-00-0500-0250-201-0000-1378
		CHS ENGLISH HEALTH	43,920.00	53.93	10-300-00-0500-0251-201-0000-1378
	0200	**Employee Benefits**	87,302.00	66.18	Source of Revenue/Object of Expenditure
	0490	**Other Distributive Education**	276,227.00	79.00	** Program
Other English Language Arts					
Salaries					
		CHS SPANISH SALARY	53,211.00	73.19	10-300-00-0600-0110-201-0000-1378
	0100	**Salaries**	53,211.00	73.19	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS SPANISH MEDICARE	772.00	59.28	10-300-00-0600-0221-201-0000-1378
		CHS SPANISH PERA	11,387.00	65.60	10-300-00-0600-0230-201-0000-1378
		CHS SPANISH INSURANCE	53.00	54.34	10-300-00-0600-0250-201-0000-1378
		CHS SPANISH HEALTH	10,980.00	75.00	10-300-00-0600-0251-201-0000-1378
	0200	**Employee Benefits**	23,192.00	69.81	Source of Revenue/Object of Expenditure
	0590	**Other English Language Arts**	76,403.00	72.16	** Program
Nursing					
Salaries					
		SCHOOL NURSE GRANT SALARY	0.00	0.00	10-600-00-0740-0100-233-7354
	0100	**Salaries**	0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		SCHOOL NURSE GRANT MEDICARE	0.00	0.00	10-600-00-0740-0221-233-7354
		SCHOOL NURSE GRANT PERA	0.00	0.00	10-600-00-0740-0230-233-7354
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
	0740	**Nursing**	0.00	0.00	** Program
Safety					
Salaries					
		CHS VOC MED PREP SALARY	44,059.00	69.43	10-300-00-0820-0110-201-3120-1378
	0100	**Salaries**	44,059.00	69.43	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS VOC MED PREP MEDICARE	639.00	61.99	10-300-00-0820-0221-201-3120-1378
		CHS VOC MED PREP PERA	9,429.00	62.00	10-300-00-0820-0230-201-3120-1378
		CHS VOC MED PREP INSURANCE	53.00	54.34	10-300-00-0820-0250-201-3120-1378

GENERAL FUND 10

Account Type	X	Expense
Program	0820	Safety
Source of Revenue/Objec	0200	Employee Benefits

Description			Adopted Budget	% of Budget	State Account Number
		CHS VOC MED PREP HEALTH	10,980.00	0.00	10-300-00-0820-0251-201-3120-1378
	0200	**Employee Benefits**	21,101.00	29.72	Source of Revenue/Object of Expenditure
Supplies					
		CHS VOC MED PREP SUPPLIES	25,000.00	91.58	10-300-00-0820-0610-000-3120-1378
	0600	**Supplies**	25,000.00	91.58	Source of Revenue/Object of Expenditure
Property					
		CHS VOC MED PREP EQUIPMENT	0.00	0.00	10-300-00-0820-0730-000-3120-1378
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	0820	**Safety**	90,160.00	66.28	** Program
Physical Education					
Salaries					
		CHS PE SALARY	49,710.00	73.79	10-300-00-0830-0110-201-0000-1378
	0100	**Salaries**	49,710.00	73.79	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS PE MEDICARE	721.00	68.05	10-300-00-0830-0221-201-0000-1378
		CHS PE PERA	10,638.00	68.07	10-300-00-0830-0230-201-0000-1378
		CHS PE INSURANCE	53.00	54.34	10-300-00-0830-0250-201-0000-1378
		CHS PE HEALTH	10,980.00	73.45	10-300-00-0830-0251-201-0000-1378
	0200	**Employee Benefits**	22,392.00	70.68	Source of Revenue/Object of Expenditure
	0830	**Physical Education**	72,102.00	72.83	** Program
Other Physical Curriculum					
Salaries					
		CHS VOC CONSUMER ED SALARY	50,161.00	74.07	10-300-00-0900-0110-201-3120-1378
	0100	**Salaries**	50,161.00	74.07	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS VOC CONSUMER ED MEDICARE	727.00	62.06	10-300-00-0900-0221-201-3120-1378
		CHS VOC CONSUMER ED PERA	10,734.00	62.03	10-300-00-0900-0230-201-3120-1378
		CHS VOC CONSUMER ED INSURANCE	53.00	54.34	10-300-00-0900-0250-201-3120-1378
		CHS VOC CONSUMER ED HEALTH	10,980.00	75.00	10-300-00-0900-0251-201-3120-1378
	0200	**Employee Benefits**	22,494.00	68.34	Source of Revenue/Object of Expenditure
Supplies					
		CHS VOC CONSUMER ED SUPPLIES	15,000.00	30.68	10-300-00-0900-0610-000-3120-1378
	0600	**Supplies**	15,000.00	30.68	Source of Revenue/Object of Expenditure

GENERAL FUND 10

Account Type	X	Expense
Program	0890	Other Physical Curriculum
Source of Revenue/Objec	0700	Property

		Description	Adopted Budget	% of Budget	State Account Number
Property					
		CHS VOC CONSUMER ED EQUIPMENT	0.00	0.00	10-300-00-0900-0730-000-3120-1378
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	0890	**Other Physical Curriculum**	87,655.00	65.18 **	Program
Other Family & Consumer Education					
Salaries					
		CHS VOC TRADES SALARY	52,472.00	73.79	10-300-00-1000-0110-201-3120-1378
	0100	**Salaries**	52,472.00	73.79	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS VOC TRADES MEDICARE	761.00	71.48	10-300-00-1000-0221-201-3120-1378
		CHS VOC TRADES PERA	11,229.00	71.49	10-300-00-1000-0230-201-3120-1378
		CHS VOC TRADES INSURANCE	35.00	82.29	10-300-00-1000-0250-201-3120-1378
		CHS VOC TRADES HEALTH	22,068.00	75.10	10-300-00-1000-0251-201-3120-1378
	0200	**Employee Benefits**	34,093.00	73.84	Source of Revenue/Object of Expenditure
Supplies					
		CHS VOC TRADES SUPPLIES	20,000.00	32.84	10-300-00-1000-0610-000-3120-1378
	0600	**Supplies**	20,000.00	32.84	Source of Revenue/Object of Expenditure
Property					
		CHS VOC TRADES EQUIPMENT	0.00	0.00	10-300-00-1000-0730-000-3120-1378
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	0990	**Other Family & Consumer Education**	106,565.00	66.12 **	Program
Metals					
Salaries					
		CHS VOC WELDING SALARY	65,377.00	73.80	10-300-00-1063-0110-201-3120-1378
	0100	**Salaries**	65,377.00	73.80	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS VOC WELDING MEDICARE	948.00	65.44	10-300-00-1063-0221-201-3120-1378
		CHS VOC WELDING PERA	13,991.00	65.44	10-300-00-1063-0230-201-3120-1378
		CHS VOC WELDING INSURANCE	53.00	54.34	10-300-00-1063-0250-201-3120-1378
		CHS VOC WELDING HEALTH	10,980.00	75.00	10-300-00-1063-0251-201-3120-1378
	0200	**Employee Benefits**	25,972.00	69.46	Source of Revenue/Object of Expenditure
Supplies					
		CHS VOC WELDING SUPPLIES	20,000.00	103.80	10-300-00-1063-0610-000-3120-1378

GENERAL FUND 10

Account Type	X	Expense
Program	1060	Metals
Source of Revenue/Objec	0600	Supplies

Description			Adopted Budget	% of Budget	State Account Number
	0600	**Supplies**	20,000.00	103.80	Source of Revenue/Object of Expenditure
Property					
		CHS VOC WELDING EQUIPMENT	0.00	0.00	10-300-00-1063-0730-000-3120-1378
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	1060	**Metals**	111,349.00	78.18 **	Program
Trade and Industry Occupations					
Salaries					
		CHS VOC AUTO SALARY	47,394.00	77.31	10-300-00-1083-0110-201-3120-1378
	0100	**Salaries**	47,394.00	77.31	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS VOC AUTO MEDICARE	687.00	76.35	10-300-00-1083-0221-201-3120-1378
		CHS VOC AUTO PERA	10,142.00	76.33	10-300-00-1083-0230-201-3120-1378
		CHS VOC AUTO INSURANCE	53.00	54.34	10-300-00-1083-0250-201-3120-1378
		CHS VOC AUTO HEALTH	0.00	0.00	10-300-00-1083-0251-201-3120-1378
	0200	**Employee Benefits**	10,882.00	76.22	Source of Revenue/Object of Expenditure
Supplies					
		CHS VOC AUTO SUPPLIES	15,000.00	60.71	10-300-00-1083-0610-000-3120-1378
	0600	**Supplies**	15,000.00	60.71	Source of Revenue/Object of Expenditure
Property					
		CHS VOC AUTO EQUIPMENT	0.00	0.00	10-300-00-1083-0730-000-3120-1378
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	1080	**Trade and Industry Occupations**	73,276.00	73.75 **	Program
Other Industrial Arts/Technology Education					
Salaries					
		CHS MATH SALARY	179,284.00	62.45	10-300-00-1100-0110-201-0000-1378
	0100	**Salaries**	179,284.00	62.45	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS MATH MEDICARE	2,600.00	59.51	10-300-00-1100-0221-201-0000-1378
		CHS MATH PERA	38,367.00	59.52	10-300-00-1100-0230-201-0000-1378
		CHS MATH INSURANCE	160.00	51.12	10-300-00-1100-0250-201-0000-1378
		CHS MATH HEALTH	32,940.00	94.71	10-300-00-1100-0251-201-0000-1378
	0200	**Employee Benefits**	74,067.00	75.15	Source of Revenue/Object of Expenditure

GENERAL FUND 10

Account Type	X	Expense
Program	1090	Other Industrial Arts/Technology Education
Source of Revenue/Objec	0200	Employee Benefits

Description			Adopted Budget	% of Budget	State Account Number
	1090	**Other Industrial Arts/Technology Education**	253,351.00	66.16	** Program
Other Mathematics					
Salaries					
		CHS MUSIC SALARY	26,209.00	73.80	10-300-00-1200-0110-201-0000-1378
	0100	**Salaries**	26,209.00	73.80	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS MUSIC MEDICARE	380.00	71.01	10-300-00-1200-0221-201-0000-1378
		CHS MUSIC PERA	5,609.00	70.99	10-300-00-1200-0230-201-0000-1378
		CHS MUSIC INSURANCE	53.00	27.17	10-300-00-1200-0250-201-0000-1378
		CHS MUSIC HEALTH	10,980.00	35.18	10-300-00-1200-0251-201-0000-1378
	0200	**Employee Benefits**	17,022.00	47.75	Source of Revenue/Object of Expenditure
	1190	**Other Mathematics**	43,231.00	63.54	** Program
Other Music					
Salaries					
		CHS SCIENCE SALARY	164,111.00	73.99	10-300-00-1300-0110-201-0000-1378
	0100	**Salaries**	164,111.00	73.99	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS SCIENCE MEDICARE	2,380.00	69.95	10-300-00-1300-0221-201-0000-1378
		CHS SCIENCE PERA	35,120.00	69.96	10-300-00-1300-0230-201-0000-1378
		CHS SCIENCE INSURANCE	150.00	38.40	10-300-00-1300-0250-201-0000-1378
		CHS SCIENCE HEALTH	32,940.00	71.81	10-300-00-1300-0251-201-0000-1378
	0200	**Employee Benefits**	70,590.00	70.75	Source of Revenue/Object of Expenditure
	1290	**Other Music**	234,701.00	73.01	** Program
Other Office Occupations					
Salaries					
		CHS SOCIAL STUDIES SALARY	92,082.00	73.88	10-300-00-1500-0110-201-0000-1378
	0100	**Salaries**	92,082.00	73.88	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS SOCIAL STUDIES MEDICARE	1,335.00	71.90	10-300-00-1500-0221-201-0000-1378
		CHS SOCIAL STUDIES PERA	19,706.00	71.89	10-300-00-1500-0230-201-0000-1378
		CHS SOCIAL STUDIES INSURANCE	105.00	54.86	10-300-00-1500-0250-201-0000-1378
		CHS SOCIAL STUDIES HEALTH	21,960.00	70.35	10-300-00-1500-0251-201-0000-1378

GENERAL FUND 10

Account Type	X	Expense
Program	1490	Other Office Occupations
Source of Revenue/Objec	0200	Employee Benefits

Description			Adopted Budget	% of Budget	State Account Number
	0200	**Employee Benefits**	43,106.00	71.06	Source of Revenue/Object of Expenditure
	1490	**Other Office Occupations**	135,188.00	72.98 **	Program
Other Social Sciences					
Salaries					
		CHS VOC TECH SALARY	0.00	0.00	10-300-00-1600-0110-201-3120-1378
	0100	**Salaries**	0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS VOC TECH MEDICARE	0.00	0.00	10-300-00-1600-0221-201-3120-1378
		CHS VOC TECH PERA	0.00	0.00	10-300-00-1600-0230-201-3120-1378
		CHS VOC TECH INSURANCE	0.00	0.00	10-300-00-1600-0250-201-3120-1378
		CHS VOC TECH HEALTH	0.00	0.00	10-300-00-1600-0251-201-3120-1378
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		PURCHASE SERVICES ESSER	0.00	0.00	10-600-00-1600-0300-0590-4425
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		CHS VOC TECH SUPPLIES	0.00	0.00	10-300-00-1600-0610-000-3120-1378
	0600	**Supplies**	0.00	0.00	Source of Revenue/Object of Expenditure
Property					
		CHS VOC TECH EQUIPMENT	0.00	0.00	10-300-00-1600-0730-000-3120-1378
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	1590	**Other Social Sciences**	0.00	0.00 **	Program
Other Technical Education/Computer Technology					
Salaries					
		LJE SPECIAL ED SALARY	63,207.00	73.99	10-100-00-1700-0110-201-3130-4836
		ME SPEC ED SALARY	49,890.00	14.56	10-101-00-1700-0110-201-3130-5422
		CMS SPEC ED SALARY	55,771.00	74.19	10-200-00-1700-0110-201-3130-1276
		CHS SPECIAL ED SALARY	49,710.00	73.79	10-300-00-1700-0110-201-3130-1378
	0100	**Salaries**	218,578.00	60.43	Source of Revenue/Object of Expenditure
Employee Benefits					
		LJE SPEC ED MEDICARE	917.00	71.36	10-100-00-1700-0221-201-3130-4836
		LJE SPEC ED PERA	13,526.00	71.40	10-100-00-1700-0230-201-3130-4836

GENERAL FUND 10

Account Type	X	Expense
Program	1690	Other Technical Education/Computer Technology
Source of Revenue/Objec	0200	Employee Benefits

Description			Adopted Budget	% of Budget	State Account Number
		LJE SPEC ED INSURANCE	53.00	54.34	10-100-00-1700-0250-201-3130-4836
		LJE SPEC ED HEALTH	10,980.00	70.35	10-100-00-1700-0251-201-3130-4836
		ME SPEC ED MEDICARE	723.00	13.83	10-101-00-1700-0221-201-3130-5422
		ME SPEC ED PERA	10,676.00	13.82	10-101-00-1700-0230-201-3130-5422
		ME SPEC ED INSURANCE	39.00	16.41	10-101-00-1700-0250-201-3130-5422
		ME SPEC ED HEALTH	0.00	0.00	10-101-00-1700-0251-201-3130-5422
		CMS SPEC ED MEDICARE	809.00	70.75	10-200-00-1700-0221-201-3130-1276
		CMS SPEC ED PERA	11,935.00	70.78	10-200-00-1700-0230-201-3130-1276
		CMS SPEC ED INS	53.00	54.34	10-200-00-1700-0250-201-3130-1276
		CMS SPEC ED HEALTH	10,980.00	75.00	10-200-00-1700-0251-201-3130-1276
		CHS SPECIAL ED MEDICARE	721.00	57.29	10-300-00-1700-0221-201-3130-1378
		CHS SPECIAL ED PERA	10,638.00	57.31	10-300-00-1700-0230-201-3130-1378
		CHS SPECIAL ED INSURANCE	106.00	27.17	10-300-00-1700-0250-201-3130-1378
		CHS SPECIAL ED HEALTH	10,980.00	75.00	10-300-00-1700-0251-201-3130-1378
	0200	**Employee Benefits**	83,136.00	62.19	Source of Revenue/Object of Expenditure
Other Purchased Services					
		DISTRICT BOCES SPECIAL ED	111,990.00	82.78	10-600-00-1700-0591-000-3130
	0500	**Other Purchased Services**	111,990.00	82.78	Source of Revenue/Object of Expenditure
Other Uses of Funds					
		SWAP	0.00	0.00	10-600-00-1700-0960-000-3130
	0900	**Other Uses of Funds**	0.00	0.00	Source of Revenue/Object of Expenditure
	1690	**Other Technical Education/Computer Technology**	413,704.00	66.84	** Program
Other Disabilities					
Salaries					
		LJE ACTIVITY SALARY	0.00	0.00	10-100-00-1800-0110-210-0000-4836
		CMS ATHLETIC SALARY	40,000.00	68.68	10-200-00-1800-0110-210-0000-1276
		CHS ATHLETIC SALARY	75,000.00	87.88	10-300-00-1800-0110-210-0000-1378
	0100	**Salaries**	115,000.00	81.20	Source of Revenue/Object of Expenditure
Employee Benefits					
		LJE ACTIVITY MEDICARE	0.00	0.00	10-100-00-1800-0221-210-0000-4836
		LJE ACTIVITY PERA	0.00	0.00	10-100-00-1800-0230-210-0000-4836
		LJE ACTIVITY SALARY (BESTLIFIN	0.00	0.00	10-100-00-1800-0250-210-0000-4836
		CMS ATHLETIC MEDICARE	435.00	93.29	10-200-00-1800-0221-210-0000-1276
		CMS ATHLETIC PERA	6,420.00	93.30	10-200-00-1800-0230-210-0000-1276

GENERAL FUND 10

Account Type	X	Expense
Program	1790	Other Disabilities
Source of Revenue/Objec	0200	Employee Benefits

Description			Adopted Budget	% of Budget	State Account Number
		CMS ATHLETIC SALARY (HMI)	0.00	0.00	10-200-00-1800-0250-210-0000-1276
		CMS ATHLETIC SALARY (SLCSCERT)	0.00	0.00	10-200-00-1800-0251-210-0000-1276
		CHS ATHLETIC MEDICARE	1,033.00	95.74	10-300-00-1800-0221-210-0000-1378
		CHS ATHLETIC PERA	16,050.00	90.94	10-300-00-1800-0230-210-0000-1378
		CHS ATHLETIC SALARY	0.00	0.00	10-300-00-1800-0250-210-0000-1378
		CHS ATHLETIC SALARY	0.00	0.00	10-300-00-1800-0251-210-0000-1378
	0200	**Employee Benefits**	23,938.00	76.90	Source of Revenue/Object of Expenditure
	1790	**Other Disabilities**	138,938.00	80.46 **	Program
Cocurricular Activities II					
Salaries					
		CMS ACADEMIC SALARY	10,000.00	21.38	10-200-00-1900-0110-210-0000-1276
		CHS ACADEMIC SALARY	25,000.00	45.49	10-300-00-1900-0110-210-0000-1378
		HEALTH INSTRUCTOR	0.00	0.00	10-600-00-1900-0150-210-1101
	0100	**Salaries**	35,000.00	38.60	Source of Revenue/Object of Expenditure
Employee Benefits					
		CMS ACADEMIC MEDICARE	116.00	26.28	10-200-00-1900-0221-210-0000-1276
		CMS ACADEMIC PERA	1,070.00	42.05	10-200-00-1900-0230-210-0000-1276
		CMS ACADEMIC SALARY (HMI)	0.00	0.00	10-200-00-1900-0250-210-0000-1276
		CMS ACADEMIC SALARY (SLVFCERT)	0.00	0.00	10-200-00-1900-0251-210-0000-1276
		CHS ACADEMIC MEDICARE	240.00	63.42	10-300-00-1900-0221-210-0000-1378
		CHS ACADEMIC PERA	5,500.00	40.87	10-300-00-1900-0230-210-0000-1378
		CHS ACADEMIC SALARY	0.00	0.00	10-300-00-1900-0250-210-0000-1378
		CHS ACADEMIC SALARY (SLCSCERT)	0.00	0.00	10-300-00-1900-0251-210-0000-1378
		HEALTH INSTRUCTOR (MR)	0.00	0.00	10-600-00-1900-0221-210-1101
		HEALTH INSTRUCTOR MEDICARE	0.00	0.00	10-600-00-1900-0221-210-3951
		HEALTH INSTRUCTOR (PERAD)	0.00	0.00	10-600-00-1900-0230-210-1101
		HEALTH INSTRUCTOR PERA	0.00	0.00	10-600-00-1900-0230-210-3951
		WELLNESS COORDINATOR (BESTLIFI	0.00	0.00	10-600-00-1900-0250-210-1101
		WELLNESS ADMIN ASSISTANT (BEST	0.00	0.00	10-600-00-1900-0250-210-1101
		WELLNESS COORDINATOR (BESTEMP)	0.00	0.00	10-600-00-1900-0251-210-1101
		WELLNESS ADMIN ASSISTANT (BEST	0.00	0.00	10-600-00-1900-0251-210-1101
	0200	**Employee Benefits**	6,926.00	41.60	Source of Revenue/Object of Expenditure
	1900	**Cocurricular Activities II**	41,926.00	39.09 **	Program
FBLA					

GENERAL FUND 10

Account Type	X	Expense
Program	1924	FBLA
Source of Revenue/Objec	0200	Employee Benefits

		Description	Adopted Budget	% of Budget	State Account Number
Employee Benefits					
		WELLNESS MATERIALS AND SU (MR)	0.00	0.00	10-600-00-2000-0221-200-1101
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
	1924	**FBLA**	0.00	0.00	** Program
Guidance Services					
Salaries					
		DISTRICT GUIDANCE SALARY	161,725.00	74.61	10-600-00-2120-0110-211-0000
		COUNSELOR SERVICES ESSER	0.00	0.00	10-600-00-2120-0110-211-4425
	0100	**Salaries**	161,725.00	74.61	Source of Revenue/Object of Expenditure
Employee Benefits					
		DISTRICT GUIDANCE MEDICARE	2,345.00	72.99	10-600-00-2120-0221-211-0000
		COUNSELOR SERVICES MEDICARE	0.00	0.00	10-600-00-2120-0221-211-4425
		DISTRICT GUIDANCE PERA	34,609.00	72.99	10-600-00-2120-0230-211-0000
		COUNSELOR SERVICES PERA	0.00	0.00	10-600-00-2120-0230-211-4425
		DISTRICT GUIDANCE INSURANCE	105.00	82.29	10-600-00-2120-0250-211-0000
		DISTRICT GUIDANCE HEALTH	21,960.00	0.00	10-600-00-2120-0251-211-0000
	0200	**Employee Benefits**	59,019.00	45.85	Source of Revenue/Object of Expenditure
	2120	**Guidance Services**	220,744.00	66.92	** Program
Health Services					
Salaries					
		HEALTH PROFESSIONAL ESSER	0.00	0.00	10-600-00-2130-0100-232-4425
		DISTRICT NURSE SALARY	35,000.00	78.55	10-600-00-2130-0110-232-0000
		DISTRICT NURSE TEMP SALARY	0.00	0.00	10-600-00-2130-0120-232-0000
	0100	**Salaries**	35,000.00	78.55	Source of Revenue/Object of Expenditure
Employee Benefits					
		DISTRICT NURSE MEDICARE	508.00	78.47	10-600-00-2130-0221-232-0000
		DISTRICT NURSE PERA	7,490.00	78.55	10-600-00-2130-0230-232-0000
		DISTRICT NURSE SALARY (BESTLIF	0.00	0.00	10-600-00-2130-0250-232-0000
	0200	**Employee Benefits**	7,998.00	78.54	Source of Revenue/Object of Expenditure
Other Objects					
		DISTRICT MEDICAID EXPENSE	0.00	0.00	10-600-00-2130-0890-000-9003
	0800	**Other Objects**	0.00	0.00	Source of Revenue/Object of Expenditure
	2130	**Health Services**	42,998.00	78.55	** Program

GENERAL FUND 10

Account Type	X	Expense
Program	2190	Other Support Services - Student
Source of Revenue/Objec	0200	Employee Benefits

		Description	Adopted Budget	% of Budget	State Account Number
Other Support Services - Student					
Employee Benefits					
		Benefits, State, Pera Payments	0.00	0.00	10-600-22-2200-0280-201-3898
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
	2190	**Other Support Services - Student**	0.00	0.00	** Program
Improvement of Instruction Services					
Purchased Professional and Technical Services					
		LJE TESTING	500.00	0.00	10-100-00-2214-0320-000-0000-4836
		ME TESTING	4,000.00	37.00	10-101-00-2214-0320-000-0000-5422
		CMS TESTING	4,000.00	0.00	10-200-00-2214-0320-000-0000-1276
		CHS TESTING	4,000.00	10.00	10-300-00-2214-0320-000-0000-1378
		STAFF TRAINING AND SANITATION	0.00	0.00	10-600-00-2210-0350-000-4420
	0300	**Purchased Professional and Technical Services**	12,500.00	15.04	Source of Revenue/Object of Expenditure
Other Purchased Services					
		ESSER III TRAVEL, TRAINING AND REGISTRATION	34,500.00	21.87	10-600-00-2210-0580-000-4414
	0500	**Other Purchased Services**	34,500.00	21.87	Source of Revenue/Object of Expenditure
Supplies					
		NCAP ESSER III SUPPLIES	12,000.00	47.27	10-503-00-2210-0600-000-4414-6339
	0600	**Supplies**	12,000.00	47.27	Source of Revenue/Object of Expenditure
	2210	**Improvement of Instruction Services**	59,000.00	25.59	** Program
Media Support Services					
Salaries					
		DISTRICT MEDIA SALARY	112,412.00	73.83	10-600-00-2222-0110-216-0000
		LIBRARIAN ESSER	0.00	0.00	10-600-00-2222-0110-216-4425
	0100	**Salaries**	112,412.00	73.83	Source of Revenue/Object of Expenditure
Employee Benefits					
		DISTRICT MEDIA MEDICARE	1,630.00	69.41	10-600-00-2222-0221-216-0000
		LIBRARIAN ESSER MEDICARE	0.00	0.00	10-600-00-2222-0221-216-4425
		DISTRICT MEDIA PERA	24,056.00	69.41	10-600-00-2222-0230-216-0000
		LIBRARIAN ESSER PERA	0.00	0.00	10-600-00-2222-0230-216-4425
		DISTRICT MEDIA INSURANCE	150.00	61.87	10-600-00-2222-0250-216-0000

GENERAL FUND 10

Account Type	X	Expense
Program	2220	Media Support Services
Source of Revenue/Objec	0200	Employee Benefits

Description			Adopted Budget	% of Budget	State Account Number
		DISTRICT MEDIA HEALTH	32,940.00	47.62	10-600-00-2222-0251-216-0000
	0200	**Employee Benefits**	58,776.00	57.18	Source of Revenue/Object of Expenditure
Supplies					
		LJE LIBRARY BOOKS/PERIODICALS	0.00	0.00	10-100-00-2222-0640-000-0000-4836
		LJE LIBRARY AV SUPPLIES	5,000.00	0.00	10-100-00-2222-0650-000-0000-4836
		ME LIBRARY BOOKS/PERIODICALS	5,000.00	125.65	10-101-00-2222-0640-000-0000-5422
		ME LIBRARY AV SUPPLIES	0.00	0.00	10-101-00-2222-0650-000-0000-5422
		CMS LIBRARY BOOKS/PERIODICALS	5,000.00	0.00	10-200-00-2222-0640-000-0000-1276
		CMS LIBRARY AV SUPPLIES	5,000.00	0.00	10-200-00-2222-0650-000-0000-1276
		CHS LIBRARY BOOKS/PERIODICALS	200.00	0.00	10-300-00-2222-0640-000-0000-1378
		CHS LIBRARY AV SUPPLIES	0.00	0.00	10-300-00-2222-0650-000-0000-1378
		LIBRARY PROGRAM GRANT EXPENSE	3,500.00	125.66	10-600-00-2229-0600-000-3207
		ARPA LIBRARY GRANT	0.00	0.00	10-600-00-2229-0600-000-7310
	0600	**Supplies**	23,700.00	45.07	Source of Revenue/Object of Expenditure
Property					
		LJE LIBRARY EQUIPMENT	0.00	0.00	10-100-00-2222-0734-000-0000-4836
		ME LIBRARY EQUIPMENT	0.00	0.00	10-101-00-2222-0734-000-0000-5422
		CMS LIBRARY EQUIPMENT	0.00	0.00	10-200-00-2222-0734-000-0000-1276
		CHS LIBRARY EQUIPMENT	0.00	0.00	10-300-00-2222-0734-000-0000-1378
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	2220	**Media Support Services**	194,888.00	65.31	** Program
Other Program Services - Activities					
Salaries					
		DIST VOC TECH SALARY	25,000.00	77.38	10-600-00-2232-0110-103-3120
	0100	**Salaries**	25,000.00	77.38	Source of Revenue/Object of Expenditure
Employee Benefits					
		DIST VOC TECH MEDICARE	363.00	73.57	10-600-00-2232-0221-103-3120
		DIST VOC TECH PERA	5,350.00	73.67	10-600-00-2232-0230-103-3120
		DIST VOC TECH INSURANCE	0.00	0.00	10-600-00-2232-0250-103-3120
		DIST VOC TECH HEALTH	0.00	0.00	10-600-00-2232-0251-103-3120
		DIST VOC DIR CASE DUES	400.00	130.00	10-600-00-2232-0290-103-3120
	0200	**Employee Benefits**	6,113.00	85.37	Source of Revenue/Object of Expenditure
Supplies					
		DIST VOC TECH SUPPLIES	12,000.00	26.92	10-600-00-2232-0610-103-3120

GENERAL FUND 10

Account Type	X	Expense
Program	2230	Other Program Services - Activities
Source of Revenue/Objec	0600	Supplies

Description			Adopted Budget	% of Budget	State Account Number
	0600	**Supplies**	12,000.00	26.92	Source of Revenue/Object of Expenditure
Property					
		DIST VOC TECH EQUIPMENT	0.00	0.00	10-600-00-2232-0730-103-3120
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	2230	**Other Program Services - Activities**	43,113.00	64.47 **	Program
Other Support Service - Instructional Staff					
Salaries					
		BONUS PAY	150,000.00	87.25	10-600-00-2300-0150-506-0000
		DIST STAFF EARLY RETIRE BONUS	0.00	0.00	10-600-00-2300-0160-201-0000
		DIST STAFF BUY BACK DAYS	10,000.00	43.20	10-600-00-2300-0190-201-0000
		DISTRICT DOL BACK WAGES DUE	0.00	0.00	10-600-00-2300-0190-506-0000
	0100	**Salaries**	160,000.00	84.49	Source of Revenue/Object of Expenditure
Employee Benefits					
		DIST STAFF BUY BACK DAYS (MR)	62.00	99.11	10-600-00-2300-0221-201-0000
		BONUS PAY (MR)	2,900.00	64.42	10-600-00-2300-0221-506-0000
		DISTRICT DOL BACK WAGES D (MR)	0.00	0.00	10-600-00-2300-0221-506-0000
		DIST STAFF BUY BACK DAYS (PERA	907.00	99.97	10-600-00-2300-0230-201-0000
		DISTRICT DOL BACK WAGES D (PER	0.00	0.00	10-600-00-2300-0230-506-0000
		DIST STAFF EARLY RETIRE (BES	0.00	0.00	10-600-00-2300-0250-201-0000
		DIST STAFF BUY BACK DAYS (BEST	0.00	0.00	10-600-00-2300-0251-201-0000
	0200	**Employee Benefits**	3,869.00	73.31	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		ARRA STABILIZATION	0.00	0.00	10-600-00-2300-0300-000-4394
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Objects					
		INDIRECT COSTS	0.00	0.00	10-600-00-2300-0800-000-4425
	0800	**Other Objects**	0.00	0.00	Source of Revenue/Object of Expenditure
	2290	**Other Support Service - Instructional Staff**	163,869.00	84.23 **	Program
District Governance Services					
Purchased Professional and Technical Services					
		DISTRICT CONTRACT SERVICE	5,000.00	450.00	10-600-00-2310-0300-000-0000
		BOARD PURCHASE SERVICE	7,500.00	38.11	10-600-00-2310-0310-000-0000

GENERAL FUND 10		
Account Type	X	Expense
Program	2310	District Governance Services
Source of Revenue/Objec	0300	Purchased Professional and Technical Services

Description			Adopted Budget	% of Budget	State Account Number
	0300	**Purchased Professional and Technical Services**	12,500.00	202.86	Source of Revenue/Object of Expenditure
Other Purchased Services					
		CHS CONCURRENT ENROLLMENT	90,000.00	39.81	10-300-00-2310-0560-000-0000-1378
		BOARD TRAVEL EXPENSES	10,000.00	38.68	10-600-00-2310-0581-000-0000
		DISTRICT BOCES ADMIN SERVICES	35,700.00	82.34	10-600-00-2310-0591-000-0000
		DISTRICT BOCES PRESCHOOL	0.00	0.00	10-600-00-2310-0591-000-3141
	0500	**Other Purchased Services**	135,700.00	50.92	Source of Revenue/Object of Expenditure
Supplies					
		BOARD SUPPLIES	10,000.00	1.91	10-600-00-2310-0610-000-0000
	0600	**Supplies**	10,000.00	1.91	Source of Revenue/Object of Expenditure
Other Objects					
		BOARD DUES & FEES	10,000.00	96.28	10-600-00-2310-0810-000-0000
	0800	**Other Objects**	10,000.00	96.28	Source of Revenue/Object of Expenditure
	2310	**District Governance Services**	168,200.00	61.99	** Program
Executive Administration Services					
Salaries					
		DISTRICT SUPT SALARY	114,752.00	75.00	10-600-00-2321-0110-101-0000
		DISTRICT ASST SUPT SALARY	0.00	0.00	10-600-00-2321-0110-102-0000
		DISTRICT BOOKKEEPER SALARY	51,352.00	73.60	10-600-00-2321-0110-501-0000
		DISTRICT SECRETARY SALARY	46,102.00	72.48	10-600-00-2321-0110-506-0000
		DISTRICT FINANCE DIRECTOR SALARY	68,572.00	75.00	10-600-00-2321-0110-509-0000
		DISTRICT TEMP SECRETARY SALARY	0.00	0.00	10-600-00-2321-0120-506-0000
	0100	**Salaries**	280,778.00	74.33	Source of Revenue/Object of Expenditure
Employee Benefits					
		DISTRICT PURCHASE SERVICE (MR)	0.00	0.00	10-600-00-2321-0221-000-0000
		DISTRICT SUPT MEDICARE	1,664.00	66.34	10-600-00-2321-0221-101-0000
		DISTRICT PURCHASE SERVICE (MR)	0.00	0.00	10-600-00-2321-0221-101-0000
		DISTRICT ASST SUPT MEDICARE	0.00	0.00	10-600-00-2321-0221-102-0000
		DISTRICT BOOKKEEPER MEDICARE	745.00	71.17	10-600-00-2321-0221-501-0000
		DISTRICT SECRETARY MEDICARE	668.00	70.32	10-600-00-2321-0221-506-0000
		DISTRICT FINANCE DIRECTOR MEDICARE	994.00	73.38	10-600-00-2321-0221-509-0000
		DISTRICT PURCHASE SERVICE (PER	0.00	0.00	10-600-00-2321-0230-000-0000
		DISTRICT PURCHASE SERVICE (PER	0.00	0.00	10-600-00-2321-0230-100-0000

GENERAL FUND 10

Account Type	X	Expense
Program	2320	Executive Administration Services
Source of Revenue/Objec	0200	Employee Benefits

Description			Adopted Budget	% of Budget	State Account Number
		DISTRICT SUPT PERA	24,557.00	66.34	10-600-00-2321-0230-101-0000
		DISTRICT ASST SUPT PERA	0.00	0.00	10-600-00-2321-0230-102-0000
		DISTRICT PURCHASE SERVICE (PER	0.00	0.00	10-600-00-2321-0230-201-0000
		DISTRICT PURCHASE SERVICE (PER	0.00	0.00	10-600-00-2321-0230-201-0000
		DISTRICT PURCHASE SERVICE (PER	0.00	0.00	10-600-00-2321-0230-201-0000
		DISTRICT PURCHASE SERVICE (PER	0.00	0.00	10-600-00-2321-0230-201-0000
		DISTRICT PURCHASE SERVICE (PER	0.00	0.00	10-600-00-2321-0230-201-0000
		DISTRICT BOOKKEEPER PERA	10,989.00	71.21	10-600-00-2321-0230-501-0000
		DISTRICT SECRETARY PERA	9,866.00	70.27	10-600-00-2321-0230-506-0000
		DISTRICT FINANCE DIRECTOR PERA	14,674.00	73.36	10-600-00-2321-0230-509-0000
		DISTRICT PURCHASE SERVICE (BES	0.00	0.00	10-600-00-2321-0250-100-0000
		DISTRICT PURCHASE SERVICE (BES	0.00	0.00	10-600-00-2321-0250-100-0000
		DISTRICT SUPT INSURANCE	53.00	54.34	10-600-00-2321-0250-101-0000
		DISTRICT ASST SUPT INSURANCE	0.00	0.00	10-600-00-2321-0250-102-0000
		DISTRICT BOOKKEEPER INSURANCE	53.00	54.34	10-600-00-2321-0250-501-0000
		DISTRICT SECRETARY INSURANCE	53.00	54.34	10-600-00-2321-0250-506-0000
		DISTRICT FINANCE DIRECTOR INSURANCE	53.00	54.34	10-600-00-2321-0250-509-0000
		DISTRICT PURCHASE SERVICE (BES	0.00	0.00	10-600-00-2321-0251-100-0000
		DISTRICT SUPT HEALTH	10,980.00	75.00	10-600-00-2321-0251-101-0000
		DISTRICT PURCHASE SERVICE (BES	0.00	0.00	10-600-00-2321-0251-101-0000
		DISTRICT ASST SUPT HEALTH	0.00	0.00	10-600-00-2321-0251-102-0000
		DISTRICT BOOKKEEPER HEALTH	10,980.00	70.35	10-600-00-2321-0251-501-0000
		DISTRICT SECRETARY HEALTH	10,980.00	73.97	10-600-00-2321-0251-506-0000
		DISTRICT FINANCE DIRECTOR HEALTH	10,980.00	70.35	10-600-00-2321-0251-509-0000
		DISTRICT SUPT CASE DUES	1,000.00	68.00	10-600-00-2321-0290-101-0000
		DISTRICT ASST SUPT CASE DUES	0.00	0.00	10-600-00-2321-0290-102-0000
	0200	**Employee Benefits**	109,289.00	72.71	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		DISTRICT STAFF TRAINING	15,000.00	2.97	10-600-00-2321-0300-000-0000
		DISTRICT PURCHASE SERVICE	85,000.00	87.14	10-600-00-2321-0310-000-0000
		DISTRICT TAX COLLECTION	2,500.00	0.00	10-600-00-2321-0311-000-0000
		DISTRICT SCHOOL BOARD ELECTION	0.00	0.00	10-600-00-2321-0312-000-0000
		DISTRICT LEGAL EXPENSE	15,000.00	44.78	10-600-00-2321-0331-000-0000
		DISTRICT AUDIT EXPENSE	30,000.00	97.67	10-600-00-2321-0332-000-0000
	0300	**Purchased Professional and Technical Services**	147,500.00	74.93	Source of Revenue/Object of Expenditure

GENERAL FUND 10

Account Type	X	Expense
Program	2320	Executive Administration Services
Source of Revenue/Objec	0500	Other Purchased Services

Description			Adopted Budget	% of Budget	State Account Number
Other Purchased Services					
		DISTRICT COMMUNICATIONS	20,000.00	70.93	10-600-00-2321-0530-000-0000
		DISTRICT ADVERTISING	10,000.00	22.33	10-600-00-2321-0540-000-0000
		DISTRICT MISC EXPENSE	5,000.00	0.00	10-600-00-2321-0590-000-0000
	0500	**Other Purchased Services**	35,000.00	46.91	Source of Revenue/Object of Expenditure
Supplies					
		DISTRICT SUPPLIES	35,000.00	22.60	10-600-00-2321-0600-000-0000
	0600	**Supplies**	35,000.00	22.60	Source of Revenue/Object of Expenditure
Property					
		DISTRICT EQUIPMENT	10,000.00	0.00	10-600-00-2321-0730-000-0000
	0700	**Property**	10,000.00	0.00	Source of Revenue/Object of Expenditure
Other Objects					
		DISTRICT DUES & FEES	5,000.00	0.00	10-600-00-2321-0810-000-0000
	0800	**Other Objects**	5,000.00	0.00	Source of Revenue/Object of Expenditure
	2320	**Executive Administration Services**	622,567.00	67.95 **	Program
Other Support Services - General Administration					
Salaries					
		CHS INTEGRATED SECRETARY	0.00	0.00	10-300-00-2400-0110-506-0000-6339
	0100	**Salaries**	0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS INTEGRATED SEC MEDICARE	0.00	0.00	10-300-00-2400-0221-506-0000-6339
		CHS INTEGRATED SECRETARY PERA	0.00	0.00	10-300-00-2400-0230-506-0000-6339
		CHS INTEGRATED SECRETARY INS	0.00	0.00	10-300-00-2400-0250-506-0000-6339
		CHS INTEGRATED SEC HEALTH	0.00	0.00	10-300-00-2400-0251-506-0000-6339
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
	2390	**Other Support Services - General Administration**	0.00	0.00 **	Program
Office of the Principal Services					
Salaries					
		LJE PRINCIPAL SALARY	77,600.00	73.80	10-100-00-2410-0110-105-0000-4836
		LJE SECRETARY SALARY	31,050.00	73.85	10-100-00-2410-0110-506-0000-4836
		LJE TEMP SECRETARY SALARY	5,000.00	18.90	10-100-00-2410-0120-506-0000-4836
		ME PRINCIPAL SALARY	82,700.00	73.88	10-101-00-2410-0110-105-0000-5422

GENERAL FUND 10

Account Type	X	Expense
Program	2410	Office of the Principal Services
Source of Revenue/Objec	0100	Salaries

Description			Adopted Budget	% of Budget	State Account Number
		ME SECRETARY SALARY	30,150.00	73.90	10-101-00-2410-0110-506-0000-5422
		ME TEMP SECRETARY SALARY	5,000.00	5.20	10-101-00-2410-0120-506-0000-5422
		CMS PRINCIPAL SALARY	71,087.00	73.67	10-200-00-2410-0110-105-0000-1276
		CMS SECRETARY SALARY	29,250.00	73.97	10-200-00-2410-0110-506-0000-1276
		CMS TEMP SECRETARY SALARY	5,000.00	10.40	10-200-00-2410-0120-506-0000-1276
		CHS PRINCIPAL SALARY	80,552.00	73.79	10-300-00-2410-0110-105-0000-1378
		CHS ASST PRINCIPAL SALARY	78,625.00	73.81	10-300-00-2410-0110-106-0000-1378
		CHS PR SUPPORT SALARY	32,550.00	73.76	10-300-00-2410-0110-500-0000-1378
		CHS TEMP PR SUPPORT SALARY	500.00	112.00	10-300-00-2410-0120-500-0000-1378
	0100	**Salaries**	529,064.00	72.08	Source of Revenue/Object of Expenditure
Employee Benefits					
		LJE PRINCIPAL MEDICARE	1,125.00	73.44	10-100-00-2410-0221-105-0000-4836
		LJE SECRETARY MEDICARE	450.00	50.11	10-100-00-2410-0221-506-0000-4836
		LJE PRINCIPAL PERA	16,606.00	73.43	10-100-00-2410-0230-105-0000-4836
		LJE SECRETARY PERA	6,645.00	50.09	10-100-00-2410-0230-506-0000-4836
		LJE PRINCIPAL INSURANCE	53.00	54.34	10-100-00-2410-0250-105-0000-4836
		LJE SECRETARY INSURANCE	53.00	54.34	10-100-00-2410-0250-506-0000-4836
		LJE PRINCIPAL HEALTH	10,980.00	0.00	10-100-00-2410-0251-105-0000-4836
		LJE SECRETARY HEALTH	10,980.00	75.00	10-100-00-2410-0251-506-0000-4836
		LJE CASE DUES	500.00	80.00	10-100-00-2410-0290-105-0000-4836
		ME PRINCIPAL MEDICARE	1,199.00	73.89	10-101-00-2410-0221-105-0000-5422
		ME SECRETARY MEDICARE	437.00	59.97	10-101-00-2410-0221-506-0000-5422
		ME PRINCIPAL PERA	17,698.00	73.88	10-101-00-2410-0230-105-0000-5422
		ME SECRETARY PERA	6,452.00	59.94	10-101-00-2410-0230-506-0000-5422
		ME PRINCIPAL INSURANCE	53.00	54.34	10-101-00-2410-0250-105-0000-5422
		ME SECRETARY INSURANCE	53.00	54.34	10-101-00-2410-0250-506-0000-5422
		ME PRINICIPAL HEALTH	0.00	0.00	10-101-00-2410-0251-105-0000-5422
		ME SECRETARY HEALTH	10,980.00	72.52	10-101-00-2410-0251-506-0000-5422
		ME CASE DUES	500.00	92.00	10-101-00-2410-0290-105-0000-5422
		CMS PRINCIPAL MEDICARE	1,031.00	70.24	10-200-00-2410-0221-105-0000-1276
		CMS SECRETARY MEDICARE	424.00	70.30	10-200-00-2410-0221-506-0000-1276
		CMS PRINCIPAL PERA	15,213.00	70.26	10-200-00-2410-0230-105-0000-1276
		CMS SECRETARY PERA	6,260.00	70.27	10-200-00-2410-0230-506-0000-1276
		CMS PRINCIPAL INSURANCE	53.00	54.34	10-200-00-2410-0250-105-0000-1276
		CMS SECRETARY INSURANCE	53.00	54.34	10-200-00-2410-0250-506-0000-1276
		CMS PRINCIPAL HEALTH	10,980.00	150.00	10-200-00-2410-0251-105-0000-1276

GENERAL FUND 10

Account Type	X	Expense
Program	2410	Office of the Principal Services
Source of Revenue/Objec	0200	Employee Benefits

Description			Adopted Budget	% of Budget	State Account Number
		CMS SECRETARY HEALTH	10,980.00	70.35	10-200-00-2410-0251-506-0000-1276
		CMS CASE DUES	500.00	92.00	10-200-00-2410-0290-105-0000-1276
		CHS PRINCIPAL MEDICARE	1,168.00	60.95	10-300-00-2410-0221-105-0000-1378
		CHS ASST PRINCIPAL MEDICARE	1,140.00	61.48	10-300-00-2410-0221-106-0000-1378
		CHS PR SUPPORT MEDICARE	472.00	71.93	10-300-00-2410-0221-500-0000-1378
		CHS PRINCIPAL PERA	17,238.00	60.95	10-300-00-2410-0230-105-0000-1378
		CHS ASST PRINCIPAL PERA	16,826.00	61.47	10-300-00-2410-0230-106-0000-1378
		CHS PR SUPPORT PERA	6,966.00	71.93	10-300-00-2410-0230-500-0000-1378
		CHS PRINCIPAL INSURANCE	53.00	54.34	10-300-00-2410-0250-105-0000-1378
		CHS ASST PRINCIPAL INSURANCE	53.00	54.34	10-300-00-2410-0250-106-0000-1378
		CHS PR SUPPORT INSURANCE	53.00	54.34	10-300-00-2410-0250-500-0000-1378
		CHS PRINCIPAL HEALTH	10,980.00	75.00	10-300-00-2410-0251-105-0000-1378
		CHS ASST PRINCIPAL HEALTH	10,980.00	75.00	10-300-00-2410-0251-106-0000-1378
		CHS PR SUPPORT HEALTH	10,980.00	75.00	10-300-00-2410-0251-500-0000-1378
		CHS CASE DUES	500.00	172.00	10-300-00-2410-0290-105-0000-1378
	0200	**Employee Benefits**	207,667.00	70.27	Source of Revenue/Object of Expenditure
	2410	**Office of the Principal Services**	736,731.00	71.57 **	Program
Other Support Services - School Administration					
Purchased Professional and Technical Services					
		BUSINESS SUPPORT SERVICE	5,000.00	0.00	10-600-00-2500-0300-000-0000
	0300	**Purchased Professional and Technical Services**	5,000.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		DISTRICT STAFF TRAVEL EXPENSE	10,000.00	16.64	10-600-00-2500-0580-000-0000
	0500	**Other Purchased Services**	10,000.00	16.64	Source of Revenue/Object of Expenditure
	2490	**Other Support Services - School Administration**	15,000.00	11.09 **	Program
Business/Fiscal Services					
Purchased Professional and Technical Services					
		DISTRICT STAFF MEALS	75,000.00	91.54	10-600-00-2519-0390-0590-0000
	0300	**Purchased Professional and Technical Services**	75,000.00	91.54	Source of Revenue/Object of Expenditure
Supplies					
		STAFF MEALS ESSER II	0.00	0.00	10-600-00-2519-0630-000-4420

GENERAL FUND 10

Account Type	X	Expense
Program	2510	Business/Fiscal Services
Source of Revenue/Objec	0600	Supplies

Description			Adopted Budget	% of Budget	State Account Number
	0600	**Supplies**	0.00	0.00	Source of Revenue/Object of Expenditure
	2510	**Business/Fiscal Services**	75,000.00	91.54	** Program
Other Support Services - Business					
Salaries					
		DISTRICT CUSTODIAN SALARY	199,996.00	86.93	10-600-00-2600-0110-608-0000
		DISTRICT MAINTENANCE SALARY	49,843.00	74.95	10-600-00-2600-0110-613-0000
		DISTRICT TEMP CUSTODIAN SALARY	25,000.00	42.08	10-600-00-2600-0120-608-0000
	0100	**Salaries**	274,839.00	80.68	Source of Revenue/Object of Expenditure
Employee Benefits					
		CMS MISC EXPENSE (MR)	0.00	0.00	10-200-00-2590-0221-201-0000-1276
		CMS MISC EXPENSE (PERAD)	0.00	0.00	10-200-00-2590-0230-201-0000-1276
		CMS REPAIR & MAINTENANCE (MR)	0.00	0.00	10-200-00-2600-0221-201-0000-1276
		CMS REPAIR & MAINTENANCE (PERA	0.00	0.00	10-200-00-2600-0230-201-0000-1276
		CMS REPAIR & MAINTENANCE (BEST	0.00	0.00	10-200-00-2600-0250-201-0000-1276
		CMS REPAIR & MAINTENANCE (BEST	0.00	0.00	10-200-00-2600-0251-201-0000-1276
		CHS REPAIR & MAINTENANCE (MR)	0.00	0.00	10-300-00-2600-0221-000-0000-1378
		CHS REPAIR & MAINTENANCE (PERA	0.00	0.00	10-300-00-2600-0230-000-0000-1378
		CHS REPAIR & MAINTENANCE (BEST	0.00	0.00	10-300-00-2600-0250-000-0000-1378
		CHS REPAIR & MAINTENANCE (BEST	0.00	0.00	10-300-00-2600-0251-000-0000-1378
		DISTRICT CUSTODIAN MEDICARE	2,900.00	89.97	10-600-00-2600-0221-608-0000
		DISTRICT MAINTENANCE MEDICARE	723.00	63.69	10-600-00-2600-0221-613-0000
		DISTRICT CUSTODIAN PERA	42,799.00	89.98	10-600-00-2600-0230-608-0000
		DISTRICT MAINTENANCE PERA	10,666.00	63.72	10-600-00-2600-0230-613-0000
		DISTRICT CUSTODIAN INSURANCE	318.00	52.33	10-600-00-2600-0250-608-0000
		DISTRICT MAINTENANCE INSURANCE	53.00	54.34	10-600-00-2600-0250-613-0000
		DISTRICT CUSTODIAN HEALTH	32,940.00	65.14	10-600-00-2600-0251-608-0000
		DISTRICT MAINTENANCE HEALTH	10,980.00	72.52	10-600-00-2600-0251-613-0000
	0200	**Employee Benefits**	101,379.00	76.93	Source of Revenue/Object of Expenditure
Purchased Property Services					
		LJE WATER & SEWER	10,000.00	48.69	10-100-00-2600-0411-000-0000-4836
		LJE REPAIR & MAINTENANCE	30,000.00	73.79	10-100-00-2600-0430-000-0000-4836
		ME WATER & SEWER	5,000.00	25.48	10-101-00-2600-0411-000-0000-5422
		ME REPAIR & MAINTENANCE	30,000.00	46.03	10-101-00-2600-0430-000-0000-5422
		CMS WATER & SEWER	10,000.00	74.94	10-200-00-2600-0411-000-0000-1276
		CMS REPAIR & MAINTENANCE	35,000.00	93.38	10-200-00-2600-0430-000-0000-1276

GENERAL FUND 10

Account Type	X	Expense
Program	2590	Other Support Services - Business
Source of Revenue/Objec	0400	Purchased Property Services

Description			Adopted Budget	% of Budget	State Account Number
		CHS WATER & SEWER	11,000.00	73.37	10-300-00-2600-0411-000-0000-1378
		CHS REPAIR & MAINTENANCE	40,000.00	84.64	10-300-00-2600-0430-000-0000-1378
		NCAP WATER & SEWER	5,000.00	14.07	10-503-00-2600-0411-000-0000-6339
		NCAP REPAIR & MAINTENANCE	10,000.00	51.71	10-503-00-2600-0430-000-0000-6339
		DISTRICT WATER & SEWER	5,000.00	11.53	10-600-00-2600-0411-000-0000
		DISTRICT CUSTODIAL SUPPLIES	10,000.00	0.00	10-600-00-2600-0423-000-0000
		DISTRICT REPAIR & MAINTENANCE	10,000.00	27.76	10-600-00-2600-0430-000-0000
	0400	**Purchased Property Services**	211,000.00	63.23	Source of Revenue/Object of Expenditure
Other Purchased Services					
		LJE MISC EXPENSE	1,000.00	0.00	10-100-00-2590-0590-000-0000-4836
		ME MISC EXPENSE	1,500.00	0.00	10-101-00-2590-0590-000-0000-5422
		CMS MISC EXPENSE	500.00	34.95	10-200-00-2590-0590-000-0000-1276
		CHS MISC EXPENSE	5,000.00	0.00	10-300-00-2590-0590-000-0000-1378
	0500	**Other Purchased Services**	8,000.00	2.18	Source of Revenue/Object of Expenditure
Supplies					
		LJE ENERGY	35,000.00	43.48	10-100-00-2600-0620-000-0000-4836
		LJE ARRA STABILIZATION	0.00	0.00	10-100-00-2600-0620-000-4394-4836
		ME ENERGY	35,000.00	46.40	10-101-00-2600-0620-000-0000-5422
		ME ARRA STABILIZATION FUND	0.00	0.00	10-101-00-2600-0620-000-4394-5422
		CMS ENERGY	45,000.00	68.70	10-200-00-2600-0620-000-0000-1276
		CMS ARRA STABILIZATION	0.00	0.00	10-200-00-2600-0620-000-4394-1276
		CHS ENERGY	130,000.00	82.32	10-300-00-2600-0620-000-0000-1378
		CHS ARRA STABILIZATION	0.00	0.00	10-300-00-2600-0620-000-4394-1378
		NCAP ENERGY	10,000.00	22.73	10-503-00-2600-0620-000-0000-6339
		DISTRICT ENERGY	25,000.00	27.56	10-600-00-2600-0620-000-0000
		SUPPLIES FOR SANITATION	0.00	0.00	10-600-20-2600-0600-608-4425
	0600	**Supplies**	280,000.00	63.77	Source of Revenue/Object of Expenditure
Property					
		DISTRICT CUSTODIAN EQUIPMENT	0.00	0.00	10-600-00-2600-0730-000-0000
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	2590	**Other Support Services - Business**	875,218.00	69.91	** Program
Operating Building Services					
Other Purchased Services					
		DISTRICT PROPERTY INSURANCE	93,000.00	87.50	10-600-00-2620-0522-000-0000

GENERAL FUND 10

Account Type	X	Expense
Program	2620	Operating Building Services
Source of Revenue/Objec	0500	Other Purchased Services

Description		Adopted Budget	% of Budget	State Account Number
0500	**Other Purchased Services**	93,000.00	87.50	Source of Revenue/Object of Expenditure
2620	**Operating Building Services**	93,000.00	87.50	** Program
Care and Upkeep of Equipment Services				
Purchased Property Services				
	LJE SMALL EQUIPMENT REPAIR	0.00	0.00	10-100-00-2640-0430-000-0000-4836
	ME SMALL EQUIPMENT REPAIR	0.00	0.00	10-101-00-2640-0430-000-0000-5422
	CMS SMALL EQUIPMENT REPAIR	0.00	0.00	10-200-00-2640-0430-000-0000-1276
	CHS SMALL EQUIPMENT REPAIR	700.00	174.15	10-300-00-2640-0430-000-0000-1378
	DISTRICT ADMIN EQUIP REPAIR	1,500.00	0.00	10-600-00-2640-0430-000-0000
0400	**Purchased Property Services**	2,200.00	80.56	Source of Revenue/Object of Expenditure
2640	**Care and Upkeep of Equipment Services**	2,200.00	80.56	** Program
Other Operation and Maintenance of Plant Services				
Salaries				
	TRANSPORTATION BUS SALARY	106,576.00	63.75	10-720-00-2700-0110-602-0000
	TRANSPORTATION DIRECTOR SALARY	54,250.00	73.43	10-720-00-2700-0110-613-0000
	TRANSPORTATION MECHANIC SALARY	45,005.00	65.89	10-720-00-2700-0110-629-0000
	TRANSPORTATION TEMP BUS SALARY	35,000.00	76.11	10-720-00-2700-0120-602-0000
0100	**Salaries**	240,831.00	68.13	Source of Revenue/Object of Expenditure
Employee Benefits				
	TRANSPORTATION PUR SERVIC (MR)	0.00	0.00	10-720-00-2700-0221-000-0000
	TRANSPORTATION BUS MEDICARE	1,980.00	56.68	10-720-00-2700-0221-602-0000
	TRANSPORTATION MEALS/MILE (MR)	0.00	0.00	10-720-00-2700-0221-602-0000
	TRANSPORTATION PUR SERVIC (MR)	0.00	0.00	10-720-00-2700-0221-602-0000
	TRANSPORTATION PUR SERVIC (MR)	0.00	0.00	10-720-00-2700-0221-602-0000
	TRANSPORTATION PUR SERVIC (MR)	0.00	0.00	10-720-00-2700-0221-602-0000
	TRANSPORTATION DIR MEDICARE	787.00	73.40	10-720-00-2700-0221-613-0000
	TRANSPORTATION MECHANIC MEDICA	653.00	63.13	10-720-00-2700-0221-629-0000
	TRANSPORTATION PUR SERVIC (PER	0.00	0.00	10-720-00-2700-0230-000-0000
	TRANSPORTATION BUS PERA	29,227.00	67.17	10-720-00-2700-0230-602-0000
	TRANSPORTATION MEALS/MILE (PER	0.00	0.00	10-720-00-2700-0230-602-0000
	TRANSPORTATION PUR SERVIC (PER	0.00	0.00	10-720-00-2700-0230-602-0000
	TRANSPORTATION PUR SERVIC (PER	0.00	0.00	10-720-00-2700-0230-602-0000
	TRANSPORTATION PUR SERVIC (PER	0.00	0.00	10-720-00-2700-0230-602-0000
	TRANSPORTATION DIRECTOR PERA	11,610.00	73.43	10-720-00-2700-0230-613-0000

GENERAL FUND 10

Account Type	X	Expense
Program	2690	Other Operation and Maintenance of Plant Services
Source of Revenue/Objec	0200	Employee Benefits

Description			Adopted Budget	% of Budget	State Account Number
		TRANSPORTATION MECHANIC PERA	9,631.00	63.17	10-720-00-2700-0230-629-0000
		TRANSPORTATION BUS INSURANCE	0.00	0.00	10-720-00-2700-0250-602-0000
		TRANSPORTATION MEALS/MILE (BES	0.00	0.00	10-720-00-2700-0250-602-0000
		TRANSPORTATION DIRECTOR INS	53.00	0.00	10-720-00-2700-0250-613-0000
		TRANSPORTATION MECHANIC INS	53.00	96.60	10-720-00-2700-0250-629-0000
		TRANSPORTATION MEALS/MILE (BES	0.00	0.00	10-720-00-2700-0251-000-0000
		TRANSPORTATION BUS SALARY (BES	0.00	0.00	10-720-00-2700-0251-602-0000
		TRANSPORTATION DIRECTOR HEALTH	10,980.00	70.35	10-720-00-2700-0251-613-0000
		TRANSPORTATION MECHANIC HEALTH	10,980.00	0.00	10-720-00-2700-0251-629-0000
		TRANPORATION CASE DUES	0.00	0.00	10-720-00-2700-0290-629-0000
	0200	**Employee Benefits**	75,954.00	63.70	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		TRANSPORTATION PUR SERVICE	10,000.00	36.89	10-720-00-2700-0310-000-0000
	0300	**Purchased Professional and Technical Services**	10,000.00	36.89	Source of Revenue/Object of Expenditure
Purchased Property Services					
		TRANSPORTATION WATER & SEWER	5,000.00	14.18	10-720-00-2700-0411-000-0000
		TRANSPORTATION REPAIR & MTN	5,000.00	91.57	10-720-00-2700-0430-000-0000
	0400	**Purchased Property Services**	10,000.00	52.87	Source of Revenue/Object of Expenditure
Other Purchased Services					
		PARENT MILES	5,000.00	78.83	10-720-00-2700-0514-000-0000
		TRANSPORTATION COMMUNICATIONS	2,500.00	0.00	10-720-00-2700-0530-000-0000
		TRANSPORTATION MEALS/MILEAGE	5,000.00	64.60	10-720-00-2700-0580-000-0000
	0500	**Other Purchased Services**	12,500.00	57.37	Source of Revenue/Object of Expenditure
Supplies					
		TRANSPORTATION ACTIVITY FUEL	10,000.00	22.39	10-720-00-2700-0610-000-0000
		TRANSPORTATION ENERGY	15,000.00	55.88	10-720-00-2700-0620-000-0000
		TRANSPORTATION TIRES	20,000.00	6.08	10-720-00-2700-0620-000-0000
		TRANSPORTATION GAS & OIL	90,000.00	45.05	10-720-00-2700-0626-000-0000
		TRANSPORTATION REPAIR PARTS	55,000.00	40.34	10-720-00-2700-0629-000-0000
	0600	**Supplies**	190,000.00	39.25	Source of Revenue/Object of Expenditure
Property					
		ESSER III VEHICLES	0.00	0.00	10-600-00-2700-0732-000-4414
		ESSER II VEHICLE	0.00	0.00	10-600-00-2700-0732-000-4420
		TRANSPORTATION EQUIPMENT	15,000.00	0.00	10-720-00-2700-0730-000-0000

GENERAL FUND 10

Account Type	X	Expense
Program	2690	Other Operation and Maintenance of Plant Services
Source of Revenue/Objec	0700	Property

Description			Adopted Budget	% of Budget	State Account Number
	0700	**Property**	15,000.00	0.00	Source of Revenue/Object of Expenditure
Other Objects					
		TRANSPORTATION MICELLANEOUS	2,500.00	0.00	10-720-00-2700-0800-000-0000
	0800	**Other Objects**	2,500.00	0.00	Source of Revenue/Object of Expenditure
	2690	**Other Operation and Maintenance of Plant Services**	556,785.00	54.45 **	Program
Vehicle Operation Services					
Other Purchased Services					
		TRANSPORTATION VEHICLE INS	50,000.00	67.77	10-720-00-2720-0523-000-0000
	0500	**Other Purchased Services**	50,000.00	67.77	Source of Revenue/Object of Expenditure
	2720	**Vehicle Operation Services**	50,000.00	67.77 **	Program
Other Student Transportation Services					
Salaries					
		WELLNESS COORDINATOR	3,500.00	100.00	10-600-00-2800-0100-300-1101
		WELLNESS ADMIN ASSISTANT	500.00	100.00	10-600-00-2800-0100-300-1101
	0100	**Salaries**	4,000.00	100.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		WELLNESS MATERIALS AND SU (MR)	0.00	0.00	10-600-00-2800-0221-000-1101
		WELLNESS MATERIALS AND SU (MR)	0.00	0.00	10-600-00-2800-0221-210-1101
		WELLNESS MATERIALS AND SU (MR)	0.00	0.00	10-600-00-2800-0221-210-1101
		WELLNESS MATERIALS AND SU (MR)	0.00	0.00	10-600-00-2800-0221-210-1101
		WELLNESS COORDINATOR MEDICARE	51.00	112.24	10-600-00-2800-0221-300-1101
		WELLNESS ADMIN ASST MED	7.00	0.00	10-600-00-2800-0221-300-1101
		WELLNESS MATERIALS AND SU (PER	0.00	0.00	10-600-00-2800-0230-000-1101
		WELLNESS MATERIALS AND SU (PER	0.00	0.00	10-600-00-2800-0230-210-1101
		WELLNESS MATERIALS AND SU (PER	0.00	0.00	10-600-00-2800-0230-210-1101
		WELLNESS MATERIALS AND SU (PER	0.00	0.00	10-600-00-2800-0230-210-1101
		WELLNESS COORDINATOR PERA	749.00	112.76	10-600-00-2800-0230-300-1101
		WELLNESS ADMIN ASST PERA	107.00	0.00	10-600-00-2800-0230-300-1101
	0200	**Employee Benefits**	914.00	109.05	Source of Revenue/Object of Expenditure
Supplies					
		WELLNESS MATERIALS AND SUPPLIES	2,500.00	125.35	10-600-00-2800-0600-000-1101
	0600	**Supplies**	2,500.00	125.35	Source of Revenue/Object of Expenditure

GENERAL FUND 10

Account Type	X	Expense
Program	2790	Other Student Transportation Services
Source of Revenue/Objec	0600	Supplies

Description			Adopted Budget	% of Budget	State Account Number
	2790	**Other Student Transportation Services**	7,414.00	109.66	** Program
Communications Services					
Other Purchased Services					
		LJE COMMUNICATIONS	15,000.00	61.50	10-100-00-2820-0533-000-0000-4836
		ME COMMUNICATIONS	15,000.00	61.06	10-101-00-2820-0530-000-0000-5422
		CMS COMMUNICATIONS	15,000.00	60.04	10-200-00-2820-0530-000-0000-1276
		CHS COMMUNICATIONS	20,000.00	67.49	10-300-00-2820-0530-000-0000-1378
		NCAP COMMUNICATIONS	2,500.00	71.33	10-503-00-2820-0530-000-0000-6339
	0500	**Other Purchased Services**	67,500.00	63.22	Source of Revenue/Object of Expenditure
	2820	**Communications Services**	67,500.00	63.22	** Program
Staff Services					
Employee Benefits					
		HEALTH INS CLAIMS PAID	0.00	0.00	10-600-00-2835-0251-200-0000
		HEALTH INS BASE COST	0.00	0.00	10-600-00-2835-0251-201-0000
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
	2830	**Staff Services**	0.00	0.00	** Program
Information Systems Services					
Salaries					
		DISTRICT IT ASSISTANT SALARY	9,070.00	100.00	10-600-00-2840-0100-214-4414
		DISTRICT TECH SALARY	76,006.00	63.44	10-600-00-2840-0110-201-0000
		DISTRICT IT ASSISTANT SALARY	57,800.00	58.33	10-600-00-2840-0110-368-0000
	0100	**Salaries**	142,876.00	63.69	Source of Revenue/Object of Expenditure
Employee Benefits					
		DISTRICT TECH MEDICARE	1,102.00	60.43	10-600-00-2840-0221-201-0000
		DISTRICT ESSER III PURCHA (MR)	0.00	0.00	10-600-00-2840-0221-201-4414
		DISTRICT IT ASSISTANT MEDICARE	0.00	0.00	10-600-00-2840-0221-214-4414
		DISTRICT IT ASSISTANT MEDICARE	838.00	58.34	10-600-00-2840-0221-368-0000
		DISTRICT ESSER III PURCHA (PER	0.00	0.00	10-600-00-2840-0230-0590-4414
		DISTRICT TECH PERA	16,265.00	60.42	10-600-00-2840-0230-201-0000
		DISTRICT IT ASSISTANT PERA	0.00	0.00	10-600-00-2840-0230-214-4414
		DISTRICT IT ASSISTANT PERA	12,369.00	58.33	10-600-00-2840-0230-368-0000
		DISTRICT TECH INSURANCE	53.00	43.47	10-600-00-2840-0250-201-0000
		DISTRICT IT ASSISTANT SAL (BES	0.00	0.00	10-600-00-2840-0250-201-4414

GENERAL FUND 10

Account Type	X	Expense
Program	2840	Information Systems Services
Source of Revenue/Objec	0200	Employee Benefits

		Description	Adopted Budget	% of Budget	State Account Number
		DISTRICT IT ASSISTANT SAL (BES	0.00	0.00	10-600-00-2840-0250-368-0000
		DISTRICT TECH HEALTH	10,980.00	102.13	10-600-00-2840-0251-201-0000
		DISTRICT TECH CASE DUES	0.00	0.00	10-600-00-2840-0290-201-0000
	0200	**Employee Benefits**	41,607.00	75.80	Source of Revenue/Object of Expenditure
Supplies					
		DISTRICT TECHNOLOGY SUPPLIES	98,895.00	44.86	10-600-00-2840-0600-000-0000
	0600	**Supplies**	98,895.00	44.86	Source of Revenue/Object of Expenditure
	2840	**Information Systems Services**	283,378.00	58.90 **	Program
Risk Management Services					
Other Purchased Services					
		DISTRICT LIABILITY INSURANCE	50,000.00	88.30	10-600-00-2850-0521-000-0000
		DISTRICT UNEMPLOYMENT INSURANC	15,000.00	0.00	10-600-00-2850-0525-000-0000
		DISTRICT WORKER`S COMP	65,000.00	56.89	10-600-00-2850-0526-000-0000
		DISTRICT STUDENT ACCIDENT INS	0.00	0.00	10-600-00-2850-0528-000-0000
	0500	**Other Purchased Services**	130,000.00	62.40	Source of Revenue/Object of Expenditure
	2850	**Risk Management Services**	130,000.00	62.40 **	Program
Other Support Services - Central					
Purchased Property Services					
		COUNTY SERVICES DOW	0.00	0.00	10-600-00-2900-0422-000-0000
	0400	**Purchased Property Services**	0.00	0.00	Source of Revenue/Object of Expenditure
	2890	**Other Support Services - Central**	0.00	0.00 **	Program
Site Improvement Services					
Purchased Professional and Technical Services					
		OTHER SERVICES DOW	0.00	0.00	10-600-00-4200-0390-000-0000
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
	4200	**Site Improvement Services**	0.00	0.00 **	Program
Building Acquisition and Construction Services					
Property					
		CAPITAL OUTLAY DOW	0.00	0.00	10-600-00-4500-0720-000-0000
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	4500	**Building Acquisition and Construction Services**	0.00	0.00 **	Program

ADOPTED 23-24 BUDGET

Printed: 4/15/2024 11:00 AM
NORTH CONEJOS SD RE 1-J

GENERAL FUND 10

Account Type	X	Expense
Program	5100	Debt Service
Source of Revenue/Objec	0900	Other Uses of Funds

		Description	Adopted Budget	% of Budget	State Account Number	
Debt Service						
Other Uses of Funds						
		CAPITAL LEASE	0.00	0.00	10-600-00-5100-0913-000-0000	
	0900	**Other Uses of Funds**	0.00	0.00	Source of Revenue/Object of Expenditure	
	5100	**Debt Service**	0.00	0.00	** Program	
Fund Transfers						
Other Objects						
		APPROPRIATED RESERVES	0.00	0.00	10-000-90-9000-0840-000-0000	
	0800	**Other Objects**	0.00	0.00	Source of Revenue/Object of Expenditure	
	5200	**Fund Transfers**	0.00	0.00	** Program	
Operating Reserve						
Employee Benefits						
		DNON APPROPRIATED RESERVE (MR)	0.00	0.00	10-600-00-9100-0221-100-0000	
		DNON APPROPRIATED RESERVE (PER	0.00	0.00	10-600-00-9100-0230-000-0000	
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure	
Other Uses of Funds						
		DNON APPROPRIATED RESERVES	0.00	0.00	10-600-00-9100-0900-000-0000	
	0900	**Other Uses of Funds**	0.00	0.00	Source of Revenue/Object of Expenditure	
	9100	**Operating Reserve**	0.00	0.00	** Program	
	X	**Expense**	11,112,995.00	70.48	* Account Type	
	10	**GENERAL FUND**	0.00	0.00	Fund	
		Report Total:	0.00	0.00		

ADOPTED 23-24 BUDGET

Printed: 9/11/2024 8:51 AM
NORTH CONEJOS SD RE 1-J

Food Service Fund 21

Account Type I **Revenue**
Program
Source of Revenue/Objec

	Description	Last Year Budget	% of Budget	State Account Number
Revenue				
	USDA FOODS DELIVERY REVENUE	0.00	0.00	21-000-00-0000-1000-000-0000
Earnings on Investments				
	INTEREST	0.00	0.00	21-000-00-0000-1500-000-0000
1500	**Earnings on Investments**	0.00	0.00	Source of Revenue/Object of Expenditure
Food Services				
	STUDENT REVENUE	14,000.00	0.00	21-000-00-0000-1610-000-4555
	ADULT REVENUE	82,183.00	0.00	21-000-00-0000-1621-000-0000
1600	**Food Services**	96,183.00	0.00	Source of Revenue/Object of Expenditure
Other Revenue from Local Sources				
	OTHER REVENUE	0.00	0.00	21-000-00-0000-1900-000-0000
	INSURANCE CLAIMS	0.00	0.00	21-000-31-0000-1985-000-0000
	MISC INCOME	0.00	0.00	21-600-00-0000-1900-000-0000
1900	**Other Revenue from Local Sources**	0.00	0.00	Source of Revenue/Object of Expenditure
Revenue from Intermediate Sources				
	STATE MATCHING-CHILD NUTRITION	3,000.00	0.00	21-000-00-0000-3000-000-3161
	START SMART NUTRITION REIMBURS	700.00	0.00	21-000-00-0000-3000-000-3164
	CHILD NUTR SCHOOL LUNCH	3,000.00	0.00	21-000-00-0000-3000-000-3169
	THE LOCAL FOOD PROGRAM TECH GRANT REVENUE	0.00	0.00	21-000-00-0000-3000-000-3249
	HEALTHY SCHOOL MEALS LUNCH	0.00	0.00	21-000-00-0000-3000-3162
	HEALTHY SCHOOL MEALS BREAKFAST	0.00	0.00	21-0-3000-3163
	CO HEALTH FOUNDATION MINI GRANT	0.00	0.00	21-0-3000-3501
2000	**Revenue from Intermediate Sources**	6,700.00	0.00	Source of Revenue/Object of Expenditure
Other Revenue From State Sources				
	FEDERAL REIMBURSE--BREAKFAST	76,995.00	0.00	21-000-00-0000-4000-000-4553
	FEDERAL REIMBURSE--LUNCH	264,954.00	0.00	21-000-00-0000-4000-000-4555
	SUMMER FOOD DISTRIBUTION	0.00	0.00	21-000-00-0000-4000-000-4559
	FARM TO SCHOOL	0.00	0.00	21-000-00-0000-4000-000-4575
	ARRA EQUIPMENT GRANT	0.00	0.00	21-000-00-0000-4000-000-4579
	SNAP CN LOCAL P-EBT REVENUE	0.00	0.00	21-000-00-0000-4000-000-4649
	SUMMER OPTION BREAKFAST	0.00	0.00	21-000-00-0000-4000-000-5553
	SUMMER OPTION LUNCH	0.00	0.00	21-000-00-0000-4000-000-5555
	SUPPLY CHAIN ASSISTANCE	0.00	0.00	21-000-00-0000-4000-000-6555

ADOPTED 23-24 BUDGET

Printed: 9/11/2024 8:51 AM
NORTH CONEJOS SD RE 1-J

Food Service Fund 21
Account Type I Revenue
Program
Source of Revenue/Objec 3900 Other Revenue From State Sources

Description			Last Year Budget	% of Budget	State Account Number
		COMMODITIES RECEIVED	5,863.00	0.00	21-000-00-0000-4010-000-4555
		HEALTHLY MEALS INCENTIVE REVENUE	37,348.00	0.00	21-000-00-0000-4010-000-8579
	3900	**Other Revenue From State Sources**	385,160.00	0.00	Source of Revenue/Object of Expenditure
Interfund Transfers					
		TRANSFER FROM GENERAL FUND	170,500.00	0.00	21-000-00-0000-5210-000-0000
		TRANSFER FROM CAPITAL RESERVE	0.00	0.00	21-000-00-0000-5243-000-0000
	5210	**Interfund Transfers**	170,500.00	0.00	Source of Revenue/Object of Expenditure
	I	**Revenue**	658,543.00	0.01 *	Account Type
Expense					
Information Systems Services					
Property					
		LJE EQUIPMENT FARM TO SCHOOL	0.00	0.00	21-100-00-2844-0730-000-4575-4836
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	2840	**Information Systems Services**	0.00	0.00 **	Program
Volunteer Services					
Salaries					
		LJE COOK SALARY	48,452.00	16.67	21-100-00-3100-0110-607-0000-4836
		LJE TEMP COOK SALARY	2,000.00	0.00	21-100-00-3100-0120-607-0000-4836
		ME COOK SALARY	55,927.00	16.67	21-101-00-3100-0110-607-0000-5422
		ME TEMP COOK SALARY	2,000.00	0.00	21-101-00-3100-0120-607-0000-5422
		CMS COOK SALARY	46,177.00	16.25	21-200-00-3100-0110-607-0000-1276
		CMS TEMP COOK SALARY	12,000.00	0.00	21-200-00-3100-0120-607-0000-1276
		CHS COOK SALARY	49,752.00	16.67	21-300-00-3100-0110-607-0000-1378
		CHS TEMP COOK SALARY	2,000.00	7.20	21-300-00-3100-0120-607-0000-1378
		HEALTHY MEALS INCENTIVE STAFF	0.00	0.00	21-600-00-3100-0100-607-8579
		HEALTHY MEALS INCENTIVE DIRECTOR	9,720.00	20.58	21-600-00-3100-0100-613-8579
		FOOD DIRECTOR SALARY	42,043.00	16.67	21-600-00-3100-0110-613-0000
	0100	**Salaries**	270,071.00	16.48	Source of Revenue/Object of Expenditure
Employee Benefits					
		LJE COOK MEDICARE	703.00	16.27	21-100-00-3100-0221-607-0000-4836
		LJE COOK PERA	10,369.00	16.28	21-100-00-3100-0230-607-0000-4836
		LJE COOK INSURANCE	106.00	6.04	21-100-00-3100-0250-607-0000-4836
		LJE COOK HEALTH	20,297.00	18.03	21-100-00-3100-0251-607-0000-4836
		ME COOK MEDICARE	811.00	16.51	21-101-00-3100-0221-607-0000-5422

ADOPTED 23-24 BUDGET

Printed: 9/11/2024 8:51 AM
NORTH CONEJOS SD RE 1-J

Food Service Fund 21

Account Type	X	Expense
Program	2910	Volunteer Services
Source of Revenue/Objec	0200	Employee Benefits

Description			Last Year Budget	% of Budget	State Account Number
		ME COOK PERA	11,968.00	16.51	21-101-00-3100-0230-607-0000-5422
		ME COOK INSURANCE	106.00	12.08	21-101-00-3100-0250-607-0000-5422
		ME COOK HEALTH	10,980.00	16.67	21-101-00-3100-0251-607-0000-5422
		CMS COOK MEDICARE	670.00	15.76	21-200-00-3100-0221-607-0000-1276
		CMS COOK PERA	9,882.00	15.77	21-200-00-3100-0230-607-0000-1276
		CMS COOK INSURANCE	106.00	6.04	21-200-00-3100-0250-607-0000-1276
		CMS COOK HEALTH	21,128.00	8.66	21-200-00-3100-0251-607-0000-1276
		CHS COOK MEDICARE	721.00	13.52	21-300-00-3100-0221-607-0000-1378
		CHS COOK PERA	10,647.00	13.89	21-300-00-3100-0230-607-0000-1378
		CHS COOK INSURANCE	106.00	12.08	21-300-00-3100-0250-607-0000-1378
		CHS COOK HEALTH	21,128.00	17.32	21-300-00-3100-0251-607-0000-1378
		HEALTHY SCHOOL MEALS INCENTIVE STAFF MED	0.00	0.00	21-600-00-3100-0221-607-8579
		FOOD DIRECTOR MEDICARE	610.00	16.27	21-600-00-3100-0221-613-0000
		HEALTHY MEALS INCENTIVE MED	141.00	20.26	21-600-00-3100-0221-613-8579
		HEALTHY MEALS INCENTIVE STAFF PERA	0.00	0.00	21-600-00-3100-0230-607-8579
		FOOD DIRECTOR PERA	8,997.00	16.29	21-600-00-3100-0230-613-0000
		HEALTHY MEALS INCENTIVE PERA	2,080.00	20.27	21-600-00-3100-0230-613-8579
		FOOD DIRECTOR INSURANCE	53.00	12.08	21-600-00-3100-0250-613-0000
		FOOD DIRECTOR HEALTH	10,980.00	16.67	21-600-00-3100-0251-613-0000
	0200	**Employee Benefits**	142,589.00	15.78	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		FOOD PURCHASE SERVICES	0.00	0.00	21-600-00-3100-0300-000-0000
		FOOD BANK FEES	0.00	0.00	21-600-00-3100-0313-000-0000
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Purchased Property Services					
		LJE REPAIRS & MTN	0.00	0.00	21-100-00-3100-0430-000-0000-4836
		ME REPAIR & MTN	0.00	0.00	21-101-00-3100-0430-000-0000-5422
		CMS REPAIR & MTN	0.00	0.00	21-200-00-3100-0430-000-0000-1276
		CHS REPAIR & MTN	0.00	0.00	21-300-00-3100-0430-000-0000-1378
		FOOD LAUNDRY SERVICES	0.00	0.00	21-600-00-3100-0425-000-0000
	0400	**Purchased Property Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		COMMODITY FOOD FREIGHT	0.00	0.00	21-600-00-3100-0570-000-0000

ADOPTED 23-24 BUDGET

Printed: 9/11/2024 8:51 AM
NORTH CONEJOS SD RE 1-J

Food Service Fund 21

Account Type	X	Expense
Program	2910	Volunteer Services
Source of Revenue/Objec	0500	Other Purchased Services

Description			Last Year Budget	% of Budget	State Account Number
		FOOD TRAVEL/REG/MILEAGE	0.00	0.00	21-600-00-3100-0580-000-0000
	0500	**Other Purchased Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		LJE NON FOOD SUPPLIES	10,000.00	19.09	21-100-00-3100-0610-000-0000-4836
		LJE FOOD/MILK PURCHASED	63,452.00	13.15	21-100-00-3100-0630-000-0000-4836
		ME NON FOOD SUPPLIES	10,000.00	17.14	21-101-00-3100-0610-000-0000-5422
		ME FOOD/MILK PURCHASED	55,000.00	14.21	21-101-00-3100-0630-000-0000-5422
		CMS NON FOOD SUPPLIES	10,000.00	21.68	21-200-00-3100-0610-000-0000-1276
		CMS FOOD/MILK PURCHASED	70,000.00	14.01	21-200-00-3100-0630-000-0000-1276
		CHS NON FOOD SUPPLIES	10,000.00	42.48	21-300-00-3100-0610-000-0000-1378
		CHS FOOD/MILK PURCHASED	65,000.00	22.21	21-300-00-3100-0630-000-0000-1378
		HEALTHY MEALS SUPPLIES	24,000.00	0.00	21-600-00-3100-0600-000-8579
		FOOD NON FOOD SUPPLIES	0.00	0.00	21-600-00-3100-0610-000-0000
		COMMODITY FOOD - USED	0.00	0.00	21-600-00-3100-0630-000-0000
		THE LOCAL FOOD PROGRAM TECH GRANT EXPENSE	3,968.00	0.00	21-600-00-3100-0630-000-3249
		SUPPLY CHAIN ASSISTANCE	0.00	0.00	21-600-00-3100-0630-000-6555
	0600	**Supplies**	321,420.00	14.65	Source of Revenue/Object of Expenditure
Property					
		LJE EQUIPMENT	0.00	0.00	21-100-00-3100-0730-000-0000-4836
		LJE DEPRECIATION	0.00	0.00	21-100-00-3100-0740-4836
		ME EQUIPMENT	0.00	0.00	21-101-00-3100-0730-000-0000-5422
		ME DEPRECIATION	0.00	0.00	21-101-00-3100-0740-5422
		CMS EQUIPMENT	0.00	0.00	21-200-00-3100-0730-000-0000-1276
		CMS DEPRECIATION	0.00	0.00	21-200-00-3100-0740-000-0000-1276
		CHS EQUIPMENT	0.00	0.00	21-300-00-3100-0730-000-0000-1378
		CHS DEPRECIATION	0.00	0.00	21-300-00-3100-0740-000-0000-1378
		FOOD EQUIPMENT	0.00	0.00	21-600-00-3100-0730-000-0000
		CO HEALTH FOUNDATION MINI GRANT	0.00	0.00	21-600-00-3100-0730-000-3501
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	2910	**Volunteer Services**	734,080.00	15.51	** Program
Food Preparation/serving					
Supplies					
		COMMODITIES EXPENDITURES	14,463.00	0.00	21-740-31-3120-0633-000-4555
	0600	**Supplies**	14,463.00	0.00	Source of Revenue/Object of Expenditure

ADOPTED 23-24 BUDGET

Printed: 9/11/2024 8:51 AM
NORTH CONEJOS SD RE 1-J

Food Service Fund 21

Account Type	X	Expense
Program	3120	Food Preparation/serving
Source of Revenue/Objec	0600	Supplies

Description		Last Year Budget	% of Budget	State Account Number
3120	**Food Preparation/serving**	14,463.00	0.00	** Program
X	**Expense**	748,543.00	15.22	* Account Type
21	**Food Service Fund**	90,000.00	140.83	Fund
	Report Total:	(90,000.00)	140.83	

ADOPTED 23-24 BUDGET

Printed: 7/24/2024 11:47 AM
NORTH CONEJOS SD RE 1-J

Governmental Designated-Purpose Grants Fund 22

Account Type I Revenue
Program
Source of Revenue/Objec 1500 Earnings on Investments

	Description	Adopted Budget	% of Budget	State Account Number
Revenue				
Earnings on Investments				
	INTEREST	0.00	0.00	22-000-00-0000-1500-000-0000
1500	**Earnings on Investments**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Revenue from Local Sources				
	OTHER LOCAL REVENUE	0.00	0.00	22-000-00-0000-1900-0000
	READ CARRYOVER REVENUE	0.00	0.00	22-000-00-0000-1900-000-3206
	READ CARRYOVER REVENUE	50,238.21	100.00	22-0-00-0000-1900-000-3259
1900	**Other Revenue from Local Sources**	50,238.21	100.00	Source of Revenue/Object of Expenditure
Revenue from Intermediate Sources				
	ELPA PD REVENUE	0.00	0.00	22-000-00-0000-3000-000-3139
	ELPA REVENUE	0.00	0.00	22-000-00-0000-3000-000-3140
	READ REVENUE	0.00	0.00	22-000-00-0000-3000-000-3206
	ADDITIONAL AT-RISK FUNDING	0.00	0.00	22-000-00-0000-3000-000-3235
	READ REVENUE	36,001.23	100.00	22-000-00-0000-3000-000-3259
	EARSS GRANT REVENUE	0.00	0.00	22-600-00-0000-3000-000-3183
2000	**Revenue from Intermediate Sources**	36,001.23	122.35	Source of Revenue/Object of Expenditure
Other Revenue From State Sources				
	GIFTED/TALENTED REVENUE	12,560.41	100.00	22-000-00-0000-3951-000-3150
	TITLE V REVENUE	0.00	0.00	22-000-00-0000-4000-000-4298
	TITLE IID REVENUE	0.00	0.00	22-000-00-0000-4000-000-4318
	TITLE IIA CARRYOVER REVENUE	25,475.00	0.00	22-000-00-0000-4000-000-4367
	TITLE IID ARRA REVENUE	0.00	0.00	22-000-00-0000-4000-000-4386
	TITLE I ARRA REVENUE	0.00	0.00	22-000-00-0000-4000-000-4389
	RTT EARLY CHILDHOOD READINESS ASSESSMENT	0.00	0.00	22-000-00-0000-4000-000-5412
	TITLE VB RURAL REVENUE	33,088.00	105.36	22-000-00-0000-4000-000-6358
	TITLE VI B REVENUE	0.00	0.00	22-000-00-0000-4000-000-7358
	TITLE IV STUDENT SUPPORT REVENUE	22,257.00	100.00	22-000-00-0000-4000-4424
	ELPA CARRY OVER REVENUE	606.94	0.00	22-000-00-0000-4020-000-3140
	ADDIDTIONAL AT RISK CARRY OVER REVENUE	30,543.00	0.00	22-000-00-0000-4020-000-3235
	TITLE IA CARRYOVER REVENUE	10,459.00	0.00	22-000-00-0000-4020-000-4010
	TITLE VB CARRYOVER REVENUE	25,241.00	0.00	22-000-00-0000-4020-000-6358
	TITLE IV CARRYOVER REVENUE	0.00	0.00	22-000-00-0000-4020-4424

Governmental Designated-Purpose Grants Fund 22

Account Type I **Revenue**
Program
Source of Revenue/Objec 3900 **Other Revenue From State Sources**

Description			Adopted Budget	% of Budget	State Account Number
		DRUG FREE REVENUE	0.00	0.00	22-000-00-0000-4951-000-4186
		LJE TITL I PROG ADMIN REVENUE	0.00	0.00	22-100-00-0000-4000-000-5010-4836
		NCAP EASI REVENUE	6,714.00	124.95	22-502-00-0000-4000-000-5010
		RACE TO THE TOP REVENUE	0.00	0.00	22-600-00-0000-4000-000-4413
		US DOT GOV TITLE V REVENUE	0.00	0.00	22-600-00-0000-4020-000-5358
	3900	**Other Revenue From State Sources**	166,944.35	46.76	Source of Revenue/Object of Expenditure
Interfund Transfers					
		TRANSFER FROM GENERAL FUND	0.00	0.00	22-0-5210
	5210	**Interfund Transfers**	0.00	0.00	Source of Revenue/Object of Expenditure
Proceeds from Loans (Greater than 12					
		TITLE IA HOMELESS SET A SIDE	0.00	0.00	22-000-00-0000-5322-000-4010
		TITLE IA HOMELESS SET A SIDE	1,500.00	0.00	22-600-00-0000-5322-000-4010
	5300	**Proceeds from Loans (Greater than 12**	1,500.00	0.00	Source of Revenue/Object of Expenditure
General Elementary Education					
Other Revenue From State Sources					
		TITLE I REVENUE	293,724.00	97.54	22-000-00-0010-4000-000-4010
		TITLE IIA REVENUE	38,292.00	118.68	22-000-00-0010-4000-000-4367
	3900	**Other Revenue From State Sources**	332,016.00	99.98	Source of Revenue/Object of Expenditure
	0010	**General Elementary Education**	332,016.00	99.98	** Program
	I	**Revenue**	586,699.79	85.95	* Account Type
Expense					
Purchased Professional and Technical Services					
		TITLE IV STUDENT SUPPORT EXPENSES	0.00	0.00	22-600-00-0000-0320-000-4424
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		DISTRICT ADDITIONAL AT RISK EXPENSES	0.00	0.00	22-600-00-0000-0600-000-3235
		EARSS EXPENSES	0.00	0.00	22-600-20-0000-0600-0590-3183
	0600	**Supplies**	0.00	0.00	Source of Revenue/Object of Expenditure
General Elementary Education					
Salaries					
		LJE TITLE IIA TEACHER SALARY	0.00	0.00	22-100-00-0010-0110-201-4367-4836

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0010	General Elementary Education
Source of Revenue/Objec	0100	Salaries

Description			Adopted Budget	% of Budget	State Account Number
		LJE TITLE I TEACHER SALARY	59,212.00	98.20	22-100-00-0010-0110-206-4010-4836
		LJE READ PARA SALARY	26,645.00	83.33	22-100-00-0010-0110-415-3259-4836
		LJE TITLE I ARRA AIDE SALARY	0.00	0.00	22-100-00-0010-0110-415-4389-4836
		LJE TITLE I AIDE SALARY	0.00	0.00	22-100-00-0010-0110-419-4010-4836
		LJE TUTORING STIPEND	0.00	0.00	22-100-00-0010-0150-200-4367-4836
		ME TITLE IIA TEACHER SALARY	0.00	0.00	22-101-00-0010-0110-201-4367-5422
		ME TITLE I TEACHER SALARY	64,451.00	98.00	22-101-00-0010-0110-206-4010-5422
		ME READ PARA SALARY	26,645.00	83.33	22-101-00-0010-0110-415-3259-5422
		ME TITLE I AIDE SALARY	0.00	0.00	22-101-00-0010-0110-419-4010-5422
		MANASSA TUTORING STIPEND	0.00	0.00	22-101-00-0010-0150-200-4367-5422
		NCAP TUUTORING STIPEND	0.00	0.00	22-503-00-0010-0150-201-4367-6339
	0100	**Salaries**	176,953.00	93.65	Source of Revenue/Object of Expenditure
Employee Benefits					
		LJE READ PARA MEDICARE	342.00	25.02	22-100-00-0010-0221-000-3259-4836
		LJE TUTORING STIPEND (MR)	0.00	0.00	22-100-00-0010-0221-200-4367-4836
		LJE GIFTED/TALENTED SUPPL (MR)	0.00	0.00	22-100-00-0010-0221-201-3150-4836
		LJE TITLE I PURCHASED SER (MR)	0.00	0.00	22-100-00-0010-0221-201-4010-4836
		LJE TITLE I PURCHASED SER (MR)	0.00	0.00	22-100-00-0010-0221-201-4010-4836
		LJE TUTORING MEDICARE	0.00	0.00	22-100-00-0010-0221-201-4367-4836
		LJE TITLE IIA PURCHASED S (MR)	0.00	0.00	22-100-00-0010-0221-201-4367-4836
		LJE TITLE IIA PURCHASED S (MR)	0.00	0.00	22-100-00-0010-0221-201-4367-4836
		LJE TITLE VIB PURCASED SE (MR)	0.00	0.00	22-100-00-0010-0221-201-7358-4836
		LJE TITLE I TEACHER MEDICARE	861.00	97.38	22-100-00-0010-0221-206-4010-4836
		LJE READ PARA SALARY (MR)	0.00	0.00	22-100-00-0010-0221-415-3206-4836
		LJE READ PARA SALARY (MR)	0.00	0.00	22-100-00-0010-0221-415-3259-4836
		LJE TITLE I ARRA AIDE SAL (MR)	0.00	0.00	22-100-00-0010-0221-415-4389
		LJE TITLE I ARRA AIDE MEDICARE	0.00	0.00	22-100-00-0010-0221-415-4389-4836
		LJE TITLE I AIDE MEDICARE	0.00	0.00	22-100-00-0010-0221-419-4010-4836
		LJE TUTORING PERA	0.00	0.00	22-100-00-0010-0230-200-4367-4836
		LJE GIFTED/TALENTED SUPPL (PER	0.00	0.00	22-100-00-0010-0230-201-3150-4836
		LJE TITLE I PURCHASED SER (PER	0.00	0.00	22-100-00-0010-0230-201-4010-4836
		LJE TITLE I PURCHASED SER (PER	0.00	0.00	22-100-00-0010-0230-201-4010-4836
		LJE TITLE IIA TEACHER PERA	0.00	0.00	22-100-00-0010-0230-201-4367-4836
		LJE TITLE IIA PURCHASED S (PER	0.00	0.00	22-100-00-0010-0230-201-4367-4836
		LJE TITLE IIA PURCHASED S (PER	0.00	0.00	22-100-00-0010-0230-201-4367-4836
		LJE TITLE VIB PURCASED SE (PER	0.00	0.00	22-100-00-0010-0230-201-7358-4836

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0010	General Elementary Education
Source of Revenue/Objec	0200	Employee Benefits

Description	Adopted Budget	% of Budget	State Account Number
LJE TITLE I TEACHER PERA	12,580.00	98.36	22-100-00-0010-0230-206-4010-4836
LJE READ AIDE PERA	5,046.00	81.63	22-100-00-0010-0230-415-3259-4836
LJE TITLE I ARRA AIDE PERA	0.00	0.00	22-100-00-0010-0230-415-4389-4836
LJE TITLE I AIDE PERA	0.00	0.00	22-100-00-0010-0230-419-4010-4836
LJE TUTORING STIPEND (GAP EMP)	0.00	0.00	22-100-00-0010-0250-200-4367-4836
LJE GIFTED/TALENTED SUPPL (BES	0.00	0.00	22-100-00-0010-0250-201-3150-4836
LJE TITLE IIA TEACHER INSURANC	0.00	0.00	22-100-00-0010-0250-201-4367-4836
LJE TITLE IIA PURCHASED S (GAP	0.00	0.00	22-100-00-0010-0250-201-4367-4836
LJE TITLE IIA PURCHASED S (GAP	0.00	0.00	22-100-00-0010-0250-201-4367-4836
LJE TITLE I TEACHER INSURANCE	39.00	98.46	22-100-00-0010-0250-206-4010-4836
LJE READ PARA SALARY (BESTLIFI	0.00	0.00	22-100-00-0010-0250-415-3259-4836
LJE TITLE I ARRA AIDE SAL (HMI	0.00	0.00	22-100-00-0010-0250-415-4389-4836
LJE TITLE I AIDE INSURANCE	0.00	0.00	22-100-00-0010-0250-419-4010-4836
LJE TITLE IIA TEACHER HEALTH	0.00	0.00	22-100-00-0010-0251-201-4367-4836
LJE TITLE I TEACHER HEALTH	0.00	0.00	22-100-00-0010-0251-206-4010-4836
LJE GIFTED/TALENTED SUPPL (BES	0.00	0.00	22-100-00-0010-0251-210-3150-4836
LJE READ PARA SALARY (BESTEESP	10,980.00	108.33	22-100-00-0010-0251-415-3259-4836
LJE TITLE I AIDE HEALTH	0.00	0.00	22-100-00-0010-0251-419-4010-4836
MANASSA TUTORING MEDICARE	0.00	0.00	22-101-00-0010-0221-200-4367-5422
ME TITLE I PURCHASED SERV (MR)	0.00	0.00	22-101-00-0010-0221-201-4010-5422
ME TITLE IIA PURCHASED SE (MR)	0.00	0.00	22-101-00-0010-0221-201-4367-5422
ME TITLE IIA PURCHASED SE (MR)	0.00	0.00	22-101-00-0010-0221-201-4367-5422
ME TITLE VI B PURCHASE SE (MR)	0.00	0.00	22-101-00-0010-0221-201-7358-5422
ME TITLE I TEACHER MEDICARE	900.00	98.64	22-101-00-0010-0221-206-4010-5422
ME READ PARA SALARY (MR)	0.00	0.00	22-101-00-0010-0221-415-3206-5422
ME READ MEDICARE	300.00	38.66	22-101-00-0010-0221-415-3259-5422
ME READ PARA SALARY (MR)	0.00	0.00	22-101-00-0010-0221-415-3259-5422
ME TITLE I AIDE MEDICARE	0.00	0.00	22-101-00-0010-0221-419-4010-5422
ME TITLE IIA TEACHER MEDICARE	0.00	0.00	22-101-00-0010-0221-419-4367-5422
MANASSA TUTORING PERA	0.00	0.00	22-101-00-0010-0230-200-4367-5422
MANASSA READ TEACHER SALA (PER	0.00	0.00	22-101-00-0010-0230-201-3206-5422
ME TITLE I PURCHASED SERV (PER	0.00	0.00	22-101-00-0010-0230-201-4010-5422
ME TITLE IIA TEACHER PERA	0.00	0.00	22-101-00-0010-0230-201-4367-5422
ME TITLE IIA PURCHASED SE (PER	0.00	0.00	22-101-00-0010-0230-201-4367-5422
ME TITLE IIA PURCHASED SE (PER	0.00	0.00	22-101-00-0010-0230-201-4367-5422
ME TITLE VI B PURCHASE SE (PER	0.00	0.00	22-101-00-0010-0230-201-7358-5422

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0010	General Elementary Education
Source of Revenue/Objec	0200	Employee Benefits

Description	Adopted Budget	% of Budget	State Account Number
ME TITLE I TEACHER PERA	13,826.00	94.77	22-101-00-0010-0230-206-4010-5422
ME READ AIDE PERA	0.00	0.00	22-101-00-0010-0230-415-3259-5422
ME READ AIDE PERA	4,415.00	4.17	22-101-00-0010-0230-415-3259-5422
ME TITLE I AIDE PERA	0.00	0.00	22-101-00-0010-0230-419-4010-5422
MANASSA READ TEACHER SALA (GAP	0.00	0.00	22-101-00-0010-0250-201-3206-5422
ME TITLE IIA TEACHER INSURANCE	0.00	0.00	22-101-00-0010-0250-201-4367-5422
ME TITLE IIA PURCHASED SE (GAP	0.00	0.00	22-101-00-0010-0250-201-4367-5422
ME TITLE IIA PURCHASED SE (BES	0.00	0.00	22-101-00-0010-0250-201-4367-5422
ME TITLE VI B PURCHASE SE (BES	0.00	0.00	22-101-00-0010-0250-201-7358-5422
ME TITLE I TEACHER INSURANCE	39.00	98.46	22-101-00-0010-0250-206-4010-5422
ME READ PARA SALARY (BESTLIFIN	0.00	0.00	22-101-00-0010-0250-415-3259-5422
ME TITLE I AIDE INSURANCE	0.00	0.00	22-101-00-0010-0250-419-4010-5422
ME TITLE IIA TEACHER HEALTH	0.00	0.00	22-101-00-0010-0251-201-4367-5422
ME TITLE IIA PURCHASED SE (BES	0.00	0.00	22-101-00-0010-0251-201-4367-5422
ME TITLE VI B PURCHASE SE (BES	0.00	0.00	22-101-00-0010-0251-201-7358-5422
ME TITLE I TEACHER HEALTH	10,980.00	108.33	22-101-00-0010-0251-206-4010-5422
ME READ PARA SALARY (BESTEESP)	0.00	0.00	22-101-00-0010-0251-415-3259-5422
ME TITLE I AIDE HEALTH	0.00	0.00	22-101-00-0010-0251-419-4010-5422
NCAP TUTORING STIPEND MEDICARE	0.00	0.00	22-503-00-0010-0221-200-4367-6339
NCAP TUUTORING STIPEND (MR)	0.00	0.00	22-503-00-0010-0221-201-4367-6339
NAAP TUTORING STIPEND PERA	0.00	0.00	22-503-00-0010-0230-200-4367-6339
NCAP TUUTORING STIPEND (PERAD)	0.00	0.00	22-503-00-0010-0230-201-4367-6339
TITLE I PURCHASED SERVICE (MR)	0.00	0.00	22-600-00-0010-0221-200-4010
TITLE I PURCHASED SERVICE (MR)	0.00	0.00	22-600-00-0010-0221-201-4010
TITLE I PURCHASED SERVICE (MR)	0.00	0.00	22-600-00-0010-0221-201-4010
TITLE I PURCHASED SERVICE (MR)	0.00	0.00	22-600-00-0010-0221-201-4010
COTITLE IIA PURCHASE SERV (MR)	0.00	0.00	22-600-00-0010-0221-201-4367
COTITLE IIA PURCHASE SERV (MR)	0.00	0.00	22-600-00-0010-0221-201-4367
TITLE I ARRA PURCHASED SE (MR)	0.00	0.00	22-600-00-0010-0221-201-4389
TITLE I PURCHASED SERVICE (PER	0.00	0.00	22-600-00-0010-0230-200-4010
TITLE I PURCHASED SERVICE (PER	0.00	0.00	22-600-00-0010-0230-201-4010
TITLE I PURCHASED SERVICE (PER	0.00	0.00	22-600-00-0010-0230-201-4010
TITLE I PURCHASED SERVICE (PER	0.00	0.00	22-600-00-0010-0230-201-4010
COTITLE IIA PURCHASE SERV (PER	0.00	0.00	22-600-00-0010-0230-201-4367
COTITLE IIA PURCHASE SERV (PER	0.00	0.00	22-600-00-0010-0230-201-4367
TITLE I ARRA PURCHASED SE (PER	0.00	0.00	22-600-00-0010-0230-201-4389

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0010	General Elementary Education
Source of Revenue/Objec	0200	Employee Benefits

Description			Adopted Budget	% of Budget	State Account Number
		TITLE I PURCHASED SERVICE (BES	0.00	0.00	22-600-00-0010-0250-201-4010
		TITLE I PURCHASED SERVICE (BES	0.00	0.00	22-600-00-0010-0250-201-4010
		TITLE I PURCHASED SERVICE (BES	0.00	0.00	22-600-00-0010-0251-201-4010
		TITLE I PURCHASED SERVICE (BES	0.00	0.00	22-600-00-0010-0251-201-4010
	0200	**Employee Benefits**	60,308.00	100.13	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		LJE READ PURCHASE SERVICES	0.00	0.00	22-100-00-0010-0320-000-3206-4836
		LJE TITLE IID PURCHASED SERVIC	0.00	0.00	22-100-00-0010-0320-000-4318-4836
		LJE TITLE IIA PURCHASED SERVIC	0.00	0.00	22-100-00-0010-0320-000-4367-4836
		LJE TITLE II D ARRA PD	0.00	0.00	22-100-00-0010-0320-000-4386-4836
		LJE TITLE I ARRA PD	0.00	0.00	22-100-00-0010-0320-000-4389-4836
		LJE TITLE VIB PURCASED SERVICE	0.00	0.00	22-100-00-0010-0320-000-7358-4836
		ME READ PURCHASE SERVICES	0.00	0.00	22-101-00-0010-0320-000-3206-5422
		ME TITLE IID PURCHASED SERVICE	0.00	0.00	22-101-00-0010-0320-000-4318-5422
		ME TITLE IIA PURCHASED SERVICE	0.00	0.00	22-101-00-0010-0320-000-4367-5422
		ME TITLE IID ARRA PD	0.00	0.00	22-101-00-0010-0320-000-4386-5422
		ME TITLE I ARRA PD	0.00	0.00	22-101-00-0010-0320-000-4389-5422
		TITLE IA DISTRICT INSTRUCTIONAL PS EXPENSES	0.00	0.00	22-600-00-0010-0320-000-4010
		DISTRICT INSTUCTIONAL PROGRAMS	0.00	0.00	22-600-00-0010-0320-000-4367
		TITLE I ARRA PURCHASED SERVICE	0.00	0.00	22-600-00-0010-0320-000-4389
		CENTRAL OFFICE TITLE VI B PS	0.00	0.00	22-600-00-0010-0320-000-7358
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		LJE READ PS TRAVEL/ENTRY	0.00	0.00	22-100-00-0010-0580-000-3206-4836
		LJE TITLE I TRAVEL/ENTRY	0.00	0.00	22-100-00-0010-0580-000-4010-4836
		LJE TITLE IID TRAVEL/ENTRY	0.00	0.00	22-100-00-0010-0580-000-4318-4836
		LJE TITLE IIA TRAVEL/ENTRY	0.00	0.00	22-100-00-0010-0580-000-4367-4836
		LJE TITLE ID ARRA PD	0.00	0.00	22-100-00-0010-0580-000-4386-4836
		LJE TITLE I ARRA TRAVEL/ENTRY	0.00	0.00	22-100-00-0010-0580-000-4389-4836
		ME READ PS TRAVEL/ENTRY	0.00	0.00	22-101-00-0010-0580-000-3206-5422
		ME TITLE I TRAVEL/ENTRY	0.00	0.00	22-101-00-0010-0580-000-4010-5422
		ME TITLE II D TRAVEL/ENTRY	0.00	0.00	22-101-00-0010-0580-000-4318-5422
		ME TITLE IIA TRAVEL/ENTRY	0.00	0.00	22-101-00-0010-0580-000-4367-5422
		ME TITLE I ARRA TRAVEL/ENTRY	0.00	0.00	22-101-00-0010-0580-000-4389-5422

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0010	General Elementary Education
Source of Revenue/Objec	0500	Other Purchased Services

Description			Adopted Budget	% of Budget	State Account Number
		CENTRALTRAVEL/REGISTRATION	0.00	0.00	22-600-00-0010-0580-000-4010
		CO TITLE IIA TRAVEL/ENTRY	0.00	0.00	22-600-00-0010-0580-000-4367
		TITLE IID ARRA TRAVEL MEALS	0.00	0.00	22-600-00-0010-0580-000-4386
		CENTRAL OFFICE TRAVEL/REGISTRA	0.00	0.00	22-600-00-0010-0580-000-4389
		TITLE IA CARRYOVER EXPENSES	0.00	0.00	22-600-00-0010-0590-000-4010
		TITLE IIA CARRYOVER EXPENSES	0.00	0.00	22-600-00-0010-0590-000-4367
	0500	**Other Purchased Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		LJE GIFTED/TALENTED SUPPLIES	0.00	0.00	22-100-00-0010-0600-000-3150-4836
		LJE READ SUPPLIES	0.00	0.00	22-100-00-0010-0600-000-3206-4836
		LJE READ SUPPLIES	1,702.44	17.04	22-100-00-0010-0600-000-3259-4836
		LJE TITLE I SUPPLIES/MATERIALS	0.00	0.00	22-100-00-0010-0600-000-4010-4836
		LJE DRUG FREE SUPPLIES	0.00	0.00	22-100-00-0010-0600-000-4186-4836
		LJE TITLE V SUPPLIES/MATERIALS	0.00	0.00	22-100-00-0010-0600-000-4298-4836
		LJE TITLE IID SUPPLIES/MATERIA	0.00	0.00	22-100-00-0010-0600-000-4318-4836
		LJE TITLE IIA SUPPLIES/MATERIA	0.00	0.00	22-100-00-0010-0600-000-4367-4836
		LJE TITLE II D ARRA SUPPLIES	0.00	0.00	22-100-00-0010-0600-000-4386-4836
		LJE TITLE I ARRA SUPPLIES	0.00	0.00	22-100-00-0010-0600-000-4389-4836
		ME TITLE I ARRA SUPPLIES	0.00	0.00	22-100-00-0010-0600-000-4389-5422
		LJE TITL I PROGRAM ADMIN EXPEN	0.00	0.00	22-100-00-0010-0600-000-5010-4836
		LJE RTTT EARLY CHILDHOOD EXPENSES	0.00	0.00	22-100-00-0010-0600-000-5412-4836
		LJE TITLE VIB SUPPLIES	0.00	0.00	22-100-00-0010-0600-000-7358-4836
		ME GIFTED/TALENTED SUPPLIES	0.00	0.00	22-101-00-0010-0600-000-3150-5422
		ME READ SUPPLIES	0.00	0.00	22-101-00-0010-0600-000-3206-5422
		MANASSA READ SUPPLIES	1,702.00	17.05	22-101-00-0010-0600-000-3259-5422
		ME TITLE I SUPPLIES/MATERIALS	0.00	0.00	22-101-00-0010-0600-000-4010-5422
		ME DRUG FREE SUPPLIES	0.00	0.00	22-101-00-0010-0600-000-4186-5422
		ME TITLE V SUPPLIES/MATERIALS	0.00	0.00	22-101-00-0010-0600-000-4298-5422
		ME TITLE V EQUIPMENT	0.00	0.00	22-101-00-0010-0600-000-4298-5422
		ME TITLE IID SUPPLIES/MATERIAL	0.00	0.00	22-101-00-0010-0600-000-4318-5422
		ME TITLE IIA SUPPLIES/MATERIAL	0.00	0.00	22-101-00-0010-0600-000-4367-5422
		ME RTTT EARLY CHILDHOOD EXPENSES	0.00	0.00	22-101-00-0010-0600-000-5412-5422
		ME TITLE VI B PURCHASE SERVICE	0.00	0.00	22-101-00-0010-0600-000-7358-5422
		ME TITLE VI B SUPPLIES	0.00	0.00	22-101-00-0010-0600-000-7358-5422
		CENTRAL OFFICE TITLE I SUPPLIE	0.00	0.00	22-600-00-0010-0600-000-4010
		CO TITLE I ARRA SUPPLIES	0.00	0.00	22-600-00-0010-0600-000-4389

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0010	General Elementary Education
Source of Revenue/Objec	0600	Supplies

Description			Adopted Budget	% of Budget	State Account Number
		CENTRAL OFFICE TITLE VIB SUPPL	0.00	0.00	22-600-00-0010-0600-000-7358
	0600	**Supplies**	3,404.44	17.05	Source of Revenue/Object of Expenditure
Property					
		LJE TITLE I EQUIPMENT	0.00	0.00	22-100-00-0010-0730-000-4010-4836
		LJE TITLE V EQUIPMENT	0.00	0.00	22-100-00-0010-0730-000-4298
		LJE TITLE II A EQUIPMENT	0.00	0.00	22-100-00-0010-0730-000-4367-4836
		LJE TITLE I ARRA EQUIPMENT	0.00	0.00	22-100-00-0010-0730-000-4389
		LJE TITLE IID EQUIPMENT	0.00	0.00	22-100-00-0010-0731-000-4318
		ME TITLE I EQUIPMENT	0.00	0.00	22-101-00-0010-0730-000-4010-5422
		ME TITLE IID EQUIPMENT	0.00	0.00	22-101-00-0010-0730-000-4318-5422
		ME TITLE I ARRA EQUIPMENT	0.00	0.00	22-101-00-0010-0730-000-4389
		ME TITLE IIA EQUIPMENT	0.00	0.00	22-101-10-0010-0730-000-4367-5422
		TITLE I CENTRAL OFFICE EQUIPME	0.00	0.00	22-600-00-0010-0730-000-4010
		C0 TITLE I ARRA EQUIPMENT	0.00	0.00	22-600-00-0010-0730-000-4389
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	0010	**General Elementary Education**	240,665.44	94.19	** Program
General Middle/Junior High School Education					
Salaries					
		CMS TITLE IIA SALARY	0.00	0.00	22-200-00-0020-0110-201-4367-1276
		CMS TITLE I TEACHER SALARY	55,828.00	98.16	22-200-00-0020-0110-206-4010-1276
		TITLE VB RURAL SALARY	0.00	0.00	22-200-00-0020-0110-206-6358-1276
		CMS TITLE I AIDE SALARY	0.00	0.00	22-200-00-0020-0110-419-4010-1276
		CMS TUTORING STIPEND	0.00	0.00	22-200-00-0020-0150-200-4367-1276
		NCAP TITLE I AIDE SALARY	0.00	0.00	22-503-00-0020-0110-419-4010-6339
		NCAP TITLE IA SALARY	0.00	0.00	22-600-00-0020-0110-206-4010-6339
	0100	**Salaries**	55,828.00	98.16	Source of Revenue/Object of Expenditure
Employee Benefits					
		CMS TUTORING STIPEND (MR)	0.00	0.00	22-200-00-0020-0221-200-4367-1276
		CMS GIFTED/TALENTED MEDICARE	20.00	0.00	22-200-00-0020-0221-201-3150-1276
		CMS TITLE I PURCHASED SER (MR)	0.00	0.00	22-200-00-0020-0221-201-4010-1276
		CMS TUTORING MEDICARE	0.00	0.00	22-200-00-0020-0221-201-4367-1276
		TITLE IIA PURCHASED SERVI (MR)	0.00	0.00	22-200-00-0020-0221-201-4367-1276
		TITLE IIA PURCHASED SERVI (MR)	0.00	0.00	22-200-00-0020-0221-201-4367-1276
		CMS TUTORING STIPEND (MR)	0.00	0.00	22-200-00-0020-0221-201-4367-1276
		CMS TITLE I ARRA PD (MR)	0.00	0.00	22-200-00-0020-0221-201-4389

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0020	General Middle/Junior High School Education
Source of Revenue/Objec	0200	Employee Benefits

Description	Adopted Budget	% of Budget	State Account Number
CMS TITLE I ARRA PD (MR)	0.00	0.00	22-200-00-0020-0221-201-4389
CMS TITLE VI B PURS SERVI (MR)	0.00	0.00	22-200-00-0020-0221-201-7358-1276
CMS TITLE I TEACHER MEDICARE	780.00	100.30	22-200-00-0020-0221-206-4010-1276
TITLE VB RURAL MEDICARE	0.00	0.00	22-200-00-0020-0221-206-6358-1276
CMS TITLE I AIDE MEDICARE	0.00	0.00	22-200-00-0020-0221-419-4010-1276
CMS TITLE I ARRA PD (PERAD)	0.00	0.00	22-200-00-0020-0230-000-4389
CMS TITLE I PURCHASED SER (PER	0.00	0.00	22-200-00-0020-0230-201-4010-1276
CMS TUTORING PERA	0.00	0.00	22-200-00-0020-0230-201-4367-1276
TITLE IIA PURCHASED SERVI (PER	0.00	0.00	22-200-00-0020-0230-201-4367-1276
TITLE IIA PURCHASED SERVI (PER	0.00	0.00	22-200-00-0020-0230-201-4367-1276
CMS TUTORING STIPEND (PERAD)	0.00	0.00	22-200-00-0020-0230-201-4367-1276
CMS TITLE I ARRA PD	0.00	0.00	22-200-00-0020-0230-201-4389-1276
CMS TITLE I ARRA PD (PERAD)	0.00	0.00	22-200-00-0020-0230-201-4389-1276
CMS TITLE VI B PURS SERVI (PER	0.00	0.00	22-200-00-0020-0230-201-7358-1276
CMS TITLE I TEACHER PERA	11,976.00	96.41	22-200-00-0020-0230-206-4010-1276
TITLE VB RURAL PERA	0.00	0.00	22-200-00-0020-0230-206-6358-1276
CMS TITLE I AIDE PERA	0.00	0.00	22-200-00-0020-0230-419-4010-1276
TITLE IIA PURCHASED SERVI (GAP	0.00	0.00	22-200-00-0020-0250-201-4367-1276
TITLE IIA PURCHASED SERVI (GAP	0.00	0.00	22-200-00-0020-0250-201-4367-1276
CMS TITLE I TEACHER INSURANCE	39.00	98.46	22-200-00-0020-0250-206-4010-1276
TITLE VB RURAL INSURANCE	0.00	0.00	22-200-00-0020-0250-206-6358-1276
CMS TITLE I AIDE INSURANCE	0.00	0.00	22-200-00-0020-0250-419-4010-1276
CMS TITLE I TEACHER HEALTH	10,980.00	107.19	22-200-00-0020-0251-206-4010-1276
TITLE VB RURAL HEALTH	0.00	0.00	22-200-00-0020-0251-206-6358-1276
CMS TITLE I AIDE HEALTH (MR)	0.00	0.00	22-200-10-0020-0221-419-4010-1276
CMS TITLE I AIDE HEALTH (PERAD	0.00	0.00	22-200-10-0020-0230-419-4010-1276
CMS TITLE I AIDE HEALTH	0.00	0.00	22-200-10-0020-0251-419-4010-1276
NCAP TITLE I AIDE MEDICARE	0.00	0.00	22-503-00-0020-0221-419-4010-6339
NCAP TITLE I AIDE PERA	0.00	0.00	22-503-00-0020-0230-419-4010-6339
NCSD GT PROFESSIONAL DEVE (MR)	0.00	0.00	22-600-00-0020-0221-201-3150
EARSS OTHER PROF PURCHASE (MR)	0.00	0.00	22-600-00-0020-0221-201-3183
NCAP TITLE IA SALARY (MR)	0.00	0.00	22-600-00-0020-0221-206-4010-6339
NCSD GT PROFESSIONAL DEVE (PER	0.00	0.00	22-600-00-0020-0230-201-3150
EARSS OTHER PROF PURCHASE (PER	0.00	0.00	22-600-00-0020-0230-201-3183
NCAP TITLE IA SALARY (PERAD)	0.00	0.00	22-600-00-0020-0230-206-4010-6339
EARSS OTHER PROF PURCHASE (GAP	0.00	0.00	22-600-00-0020-0250-201-3183

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0020	General Middle/Junior High School Education
Source of Revenue/Objec	0200	Employee Benefits

Description			Adopted Budget	% of Budget	State Account Number
		NCAP TITLE IA SALARY (BESTLIFI	0.00	0.00	22-600-00-0020-0250-206-4010-6339
		NCAP TITLE IA SALARY (BESTEMP)	0.00	0.00	22-600-00-0020-0251-206-4010-6339
	0200	**Employee Benefits**	23,795.00	101.43	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		CMS TITLE IID PURCHASED SERVIC	0.00	0.00	22-200-00-0020-0320-000-4318-1276
		CMS TITLE II D ARRA PD	0.00	0.00	22-200-00-0020-0320-000-4386-1276
		CMS TITLE VI B PURS SERVICES	0.00	0.00	22-200-00-0020-0320-000-7358-1276
		TITLE IIA PURCHASED SERVICES	0.00	0.00	22-200-00-0020-0320-200-4367-1276
		EARSS OTHER PROF PURCHASE SERV	0.00	0.00	22-600-00-0020-0300-000-3183
		NCSD GT PROFESSIONAL DEVELOPMENT	0.00	0.00	22-600-00-0020-0320-000-3150
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		CMS TITLE I TRAVEL/ENTRY	0.00	0.00	22-200-00-0020-0580-000-4010-1276
		CMS TITLE II D TRAVEL/ENTRY	0.00	0.00	22-200-00-0020-0580-000-4318-1276
		CMS TITLE IIA TRAVEL/ENTRY	0.00	0.00	22-200-00-0020-0580-000-4367-1276
		CMS TITLE I ARRA TRAVEL/ENTRY	0.00	0.00	22-200-00-0020-0580-000-4389-1276
		CMS TITLE II D ARRA TRAVEL/ENT	0.00	0.00	22-200-00-0020-0581-000-4386-1276
		NCSD GT TRAVEL/ENTRY	2,000.00	6.50	22-600-00-0020-0580-000-3150
	0500	**Other Purchased Services**	2,000.00	6.50	Source of Revenue/Object of Expenditure
Supplies					
		CMS GIFTED/TALENTED SUPPLIES	0.00	0.00	22-200-00-0020-0600-000-3150-1276
		CMS TITLE I SUPPLIES/MATERIALS	0.00	0.00	22-200-00-0020-0600-000-4010-1276
		CMS DRUG FREE SUPPLIES	0.00	0.00	22-200-00-0020-0600-000-4186-1276
		CMS TITLE IID SUPPLIES/MATERIA	0.00	0.00	22-200-00-0020-0600-000-4318-1276
		CMS TITLE II D ARRA SUPPLIES	0.00	0.00	22-200-00-0020-0600-000-4386-1276
		CMS TITLE I ARRA SUPPLIES	0.00	0.00	22-200-00-0020-0600-000-4389-1276
		CMS TITLE VI B SUPPLIES	0.00	0.00	22-200-00-0020-0600-000-7358-1276
		CMS TITLE V SUPPLIES/MATERIALS	0.00	0.00	22-200-00-0020-0600-100-4298-1276
	0600	**Supplies**	0.00	0.00	Source of Revenue/Object of Expenditure
Property					
		CMS TITLE I EQUIPMENT	0.00	0.00	22-200-00-0020-0730-000-4010-1276
		CMS TITLE V EQUIPMENT	0.00	0.00	22-200-00-0020-0730-000-4298-1276
		CMS TITLE IID EQUIPMENT	0.00	0.00	22-200-00-0020-0730-000-4318-1276
		CMS TITLE I ARRA EQUIPMENT	0.00	0.00	22-200-00-0020-0730-000-4389-1276

ADOPTED 23-24 BUDGET

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Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0020	General Middle/Junior High School Education
Source of Revenue/Objec	0700	Property

Description			Adopted Budget	% of Budget	State Account Number
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	0020	**General Middle/Junior High School Education**	81,623.00	97.11 **	Program
General High School Education					
Salaries					
		CHS TITLE IIA SALARY	0.00	0.00	22-300-00-0030-0110-201-4367-1378
		CHS TITLE I TEACHER SALARY	0.00	0.00	22-300-00-0030-0110-206-4010-1378
		CHS TUTORING STIPEND	0.00	0.00	22-300-00-0030-0150-200-4367-1378
	0100	**Salaries**	0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS TITLE I ARRA PD (MR)	0.00	0.00	22-300-00-0030-0221-000-4389
		CHS TUTORING STIPEND (MR)	0.00	0.00	22-300-00-0030-0221-200-4367-1378
		CHS TITLE I PURCHASED SER (MR)	0.00	0.00	22-300-00-0030-0221-201-4010-1378
		CHS TITLE I PURCHASED SER (MR)	0.00	0.00	22-300-00-0030-0221-201-4010-1378
		CHS TUTORING MEDICARE	0.00	0.00	22-300-00-0030-0221-201-4367-1378
		CHS TITLE IIA PURCHASE SE (MR)	0.00	0.00	22-300-00-0030-0221-201-4367-1378
		CHS TITLE IIA PURCHASE SE (MR)	0.00	0.00	22-300-00-0030-0221-201-4367-1378
		CHS TITLE VIB PURS SERVIC (MR)	0.00	0.00	22-300-00-0030-0221-201-7358-1378
		CHS TITLE I TEACHER MEDICARE	0.00	0.00	22-300-00-0030-0221-206-4010-1378
		CHS TITLE I PURCHASED SER (PER	0.00	0.00	22-300-00-0030-0230-201-4010-1378
		CHS TITLE I PURCHASED SER (PER	0.00	0.00	22-300-00-0030-0230-201-4010-1378
		CHS TITLE IIA PURCHASE SE (PER	0.00	0.00	22-300-00-0030-0230-201-4367-1378
		CHS TITLE IIA PURCHASE SE (PER	0.00	0.00	22-300-00-0030-0230-201-4367-1378
		CHS TUTORING STIPEND (PERAD)	0.00	0.00	22-300-00-0030-0230-201-4367-1378
		CHS TITLE I ARRA PD (PERAD)	0.00	0.00	22-300-00-0030-0230-201-4389-1378
		CHS TITLE VIB PURS SERVIC (PER	0.00	0.00	22-300-00-0030-0230-201-7358-1378
		CHS TITLE I TEACHER PERA	0.00	0.00	22-300-00-0030-0230-206-4010-1378
		CHS TITLE IIA PURCHASE SE (GAP	0.00	0.00	22-300-00-0030-0250-201-4367-1378
		CHS TITLE IIA PURCHASE SE (GAP	0.00	0.00	22-300-00-0030-0250-201-4367-1378
		CHS TITLE I TEACHER INSURANCE	0.00	0.00	22-300-00-0030-0250-206-4010-1378
		CHS TITLE I TEACHER HEALTH	0.00	0.00	22-300-00-0030-0251-206-4010-1378
		CHS TUTORING PERA	0.00	0.00	22-300-10-0030-0230-201-4367-1378
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		CHS TITLE IID PURCHASED SERVIC	0.00	0.00	22-300-00-0030-0320-000-4318-1378

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0030	General High School Education
Source of Revenue/Objec	0300	Purchased Professional and Technical Services

Description			Adopted Budget	% of Budget	State Account Number
		CHS TITLE IIA PURCHASE SERVICE	0.00	0.00	22-300-00-0030-0320-000-4367-1378
		CHS TITLE II D ARRA PD	0.00	0.00	22-300-00-0030-0320-000-4386-1378
		CHS TITLE I ARRA PD	0.00	0.00	22-300-00-0030-0320-000-4389-1378
		CHS TITLE VIB PURS SERVICES	0.00	0.00	22-300-00-0030-0320-000-7358-1378
		TITLE I SCHOOL IMPROV PUR SERV	0.00	0.00	22-502-00-0030-0320-000-5010-6339
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		CHS TITLE I TRAVEL/ENTRY	0.00	0.00	22-300-00-0030-0580-000-4010-1378
		CHS TITLE II D TRAVEL/ENTRY	0.00	0.00	22-300-00-0030-0580-000-4318-1378
		CHS TITLE IIA TRAVEL/ENTRY	0.00	0.00	22-300-00-0030-0580-000-4367-1378
		CHS TITLE IID ARRA TRAVEL/ENTR	0.00	0.00	22-300-00-0030-0580-000-4386-1378
		CHS TITLE I ARRA TAVEL/ENTRY	0.00	0.00	22-300-00-0030-0580-000-4389-1378
		RACE TO THE TOP EXPENSES	0.00	0.00	22-600-10-0030-0591-000-4413
	0500	**Other Purchased Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		CHS GIFTED/TALENTED SUPPLIES	0.00	0.00	22-300-00-0030-0600-000-3150-1378
		CHS ADDITIOINAL AT RISK EXPENSES	0.00	0.00	22-300-00-0030-0600-000-3235-1378
		CHS TITLE I SUPPLIES/MATERIALS	0.00	0.00	22-300-00-0030-0600-000-4010-1378
		CHS DRUG FREE SUPPLIES	0.00	0.00	22-300-00-0030-0600-000-4186-1378
		CHS TITLE I ARRA SUPPLIES	0.00	0.00	22-300-00-0030-0600-000-4389-1378
		CHS TITLE VI B SUPPLIES	0.00	0.00	22-300-00-0030-0600-000-7358-1378
		CHS TITLE V SUPPLIES/MATERIALS	0.00	0.00	22-300-00-0030-0610-000-4298
		CHS TITLE IID SUPPLIES/MATERIA	0.00	0.00	22-300-10-0030-0600-000-4318-1378
		TITLE I SCHOOL IMPROV SUPPLIES	0.00	0.00	22-502-00-0030-0600-000-5010-6339
	0600	**Supplies**	0.00	0.00	Source of Revenue/Object of Expenditure
Property					
		CHS TITLE I EQUIPMENT	0.00	0.00	22-300-00-0030-0730-000-0000-1378
		CHS TITLE V EQUIPMENT	0.00	0.00	22-300-00-0030-0730-000-4298-1378
		CHS TITLE IID EQUIPMENT	0.00	0.00	22-300-00-0030-0730-000-4318-1378
		CHS TITLE I ARRA EQUIPMENT	0.00	0.00	22-300-00-0030-0730-000-4389-1378
		TITLE I SCHOOL IMPROV EQUIP	0.00	0.00	22-502-00-0030-0730-000-5010-6339
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	0030	**General High School Education**	0.00	0.00	** Program

Integrated Education

ADOPTED 23-24 BUDGET

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NORTH CONEJOS SD RE 1-J

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0060	Integrated Education
Source of Revenue/Objec	0100	Salaries

Description			Adopted Budget	% of Budget	State Account Number
Salaries					
		NCAP TITLE IMPROVEMENT EASI SALARY	5,337.50	53.16	22-503-00-0060-0110-201-5010-6339
		AT RISK STIPEND SALARY	0.00	0.00	22-600-00-0060-0110-000-3235
	0100	**Salaries**	5,337.50	146.84	Source of Revenue/Object of Expenditure
Employee Benefits					
		NCAP TITLE IMRPOVEMENT EASI MEDICARE	76.32	53.17	22-503-00-0060-0221-201-5010-6339
		NCAP TITLE IMPROVEMENT EA (MR)	0.00	0.00	22-503-00-0060-0221-201-5010-6339
		NCAP TITLE IMPROVEMENT EASI PERA	1,126.43	53.17	22-503-00-0060-0230-201-5010-6339
		NCAP TITLE IMPROVEMENT EA (PER	0.00	0.00	22-503-00-0060-0230-201-5010-6339
		AT RISK STIPEND MEDICARE	0.00	0.00	22-600-00-0060-0221-000-3235
		AT RISK STIPEND PERA	0.00	0.00	22-600-00-0060-0230-000-3235
	0200	**Employee Benefits**	1,202.75	146.83	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		NCAP TITLE IIA PURCHASE SERVIC	0.00	0.00	22-503-00-0060-0320-000-4367-6339
		US DOT GOV TITLE V PURCHASE SERVICES	0.00	0.00	22-600-00-0060-0320-000-5358
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		NCSD TITLE I ALTERNA TRAVEL/EN	0.00	0.00	22-503-00-0060-0580-000-4010-6339
		NCAP TITLE IIA TRAVEL/ENTRY PS	0.00	0.00	22-503-00-0060-0580-000-4367-6339
		NCAP TITLE IMPROVEMNT EASI TRAVEL/ENTRY	173.75	0.00	22-503-00-0060-0580-000-5010-6339
		AT RISK TRAVEL/ENTRY EXPENSE	0.00	0.00	22-600-00-0060-0580-000-3235-6339
	0500	**Other Purchased Services**	173.75	120.86	Source of Revenue/Object of Expenditure
Supplies					
		NCSD ALTERNATIVE TITLE I SUPPL	0.00	0.00	22-503-00-0060-0600-000-4010-6339
		US DOT GOV TITLE V SUPPLIES	0.00	0.00	22-600-00-0060-0600-000-3230
	0600	**Supplies**	0.00	0.00	Source of Revenue/Object of Expenditure
	0060	**Integrated Education**	6,714.00	146.16	** Program
Gifted and Talented Education					
Supplies					
		NCSD GT SUPPLIES	2,518.41	171.60	22-600-00-0070-0600-000-3150

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0070	Gifted and Talented Education
Source of Revenue/Objec	0600	Supplies

Description			Adopted Budget	% of Budget	State Account Number
	0600	**Supplies**	2,518.41	171.60	Source of Revenue/Object of Expenditure
	0070	**Gifted and Talented Education**	2,518.41	171.60 **	Program
Other General Education					
Salaries					
		DIST TITLE II A PD DIRECTOR	0.00	0.00	22-600-00-0090-0110-200-4367
	0100	**Salaries**	0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		DIST TITLE II A PD DIRECTOR ME	0.00	0.00	22-600-00-0090-0221-200-4367
		DIST TITLE II A PD DIRECTOR PE	0.00	0.00	22-600-00-0090-0230-200-4367
		DIST TITLE II A PD DIRECTOR IN	0.00	0.00	22-600-00-0090-0250-200-4367
		DIST TITLE II A PD DIRECTOR HE	0.00	0.00	22-600-00-0090-0251-201-4367
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
	0090	**Other General Education**	0.00	0.00 **	Program
Language Skills					
Purchased Professional and Technical Services					
		ELPA PURCHASE SERVICES	0.00	0.00	22-600-00-0510-0320-000-3139
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		ELPA SUPPLIES	0.00	0.00	22-600-00-0510-0600-000-3140
	0600	**Supplies**	0.00	0.00	Source of Revenue/Object of Expenditure
	0510	**Language Skills**	0.00	0.00 **	Program
Cocurricular Activities II					
Salaries					
		LJE GIFTED/TALENTED SALARY	500.00	150.00	22-100-00-1900-0110-210-3150-4836
		LJE DRUG FREE SALARY	0.00	0.00	22-100-00-1900-0110-210-4186-4836
		ME GIFTED/TALENTED SALARY	500.00	160.00	22-101-00-1900-0110-210-3150-5422
		ME DRUG FREE SALARY	0.00	0.00	22-101-00-1900-0110-210-4186-5422
		CMS GIFTED/TALENTED SALARY	1,500.00	113.33	22-200-00-1900-0110-210-3150-1276
		CMS DRUG FREE SALARY	0.00	0.00	22-200-00-1900-0110-210-4186-1276
		CHS GIFTED/TALENTED SALARY	4,000.00	83.13	22-300-00-1900-0110-210-3150-1378
	0100	**Salaries**	6,500.00	101.15	Source of Revenue/Object of Expenditure
Employee Benefits					

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	1900	Cocurricular Activities II
Source of Revenue/Objec	0200	Employee Benefits

Description			Adopted Budget	% of Budget	State Account Number
		LJE GIFTED/TALENTED MEDICARE	12.00	86.83	22-100-00-1900-0221-210-3150-4836
		LJE DRUG FREE MEDICARE	0.00	0.00	22-100-00-1900-0221-210-4186-4836
		LJE GIFTED/TALENTED PERA	175.00	87.91	22-100-00-1900-0230-210-3150-4836
		LJE DRUG FREE PERA	0.00	0.00	22-100-00-1900-0230-210-4186-4836
		LJE GIFTED/TALENTED SALAR (BES	0.00	0.00	22-100-00-1900-0250-210-3150-4836
		LJE GIFTED/TALENTED SALAR (BES	0.00	0.00	22-100-00-1900-0251-210-3150-4836
		ME GIFTED/TALENTED MEDICARE	12.00	91.17	22-101-00-1900-0221-210-3150-5422
		ME DRUG FREE MEDICARE	0.00	0.00	22-101-00-1900-0221-210-4186-5422
		ME GIFTED/TALENTED PERA	175.00	92.27	22-101-00-1900-0230-210-3150-5422
		ME DRUG FREE PERA	0.00	0.00	22-101-00-1900-0230-210-4186-5422
		ME GIFTED/TALENTED SALARY (BES	0.00	0.00	22-101-00-1900-0250-210-3150-5422
		ME GIFTED/TALENTED SALARY (BES	0.00	0.00	22-101-00-1900-0251-210-3150-5422
		CMS GIFTED/TALENTED SALAR (MR)	0.00	0.00	22-200-00-1900-0221-210-3150-1276
		CMS DRUG FREE MEDICARE	0.00	0.00	22-200-00-1900-0221-210-4186-1276
		CMS GIFTED/TALENTED PERA	290.00	99.78	22-200-00-1900-0230-210-3150-1276
		CMS DRUG FREE PERA	0.00	0.00	22-200-00-1900-0230-210-4186-1276
		CHS GIFTED/TALENTED MEDICARE	56.00	77.95	22-300-00-1900-0221-210-3150-1378
		CHS GIFTED/TALENTED PERA	802.00	80.36	22-300-00-1900-0230-210-3150-1378
	0200	**Employee Benefits**	1,522.00	87.63	Source of Revenue/Object of Expenditure
	1900	**Cocurricular Activities II**	8,022.00	98.59	** Program
FBLA					
Salaries					
		DISTRICT FEDERAL PROGRAMS BOOKKEEPER	0.00	0.00	22-600-00-2100-0100-501-4010
		DISTRICT FEDERAL PROGRAMS BOOKKEEPER	12,000.00	83.33	22-600-00-2100-0100-501-4367
	0100	**Salaries**	12,000.00	100.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		LJE READ SUPPORT TRAVEL/E (MR)	0.00	0.00	22-100-00-2100-0221-201-3259-4836
		LJE READ SUPPORT TRAVEL/E (PER	0.00	0.00	22-100-00-2100-0230-201-3259-4836
		ME READ SUPPORT TRAVEL/EN (MR)	0.00	0.00	22-101-00-2100-0221-201-3259-5422
		ME READ SUPPORT TRAVEL/EN (PER	0.00	0.00	22-101-00-2100-0230-201-3259-5422
		DISTRICT FEDERAL PROGRAMS MEDICARE	170.00	0.00	22-600-00-2100-0221-100-4367

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	1924	FBLA
Source of Revenue/Objec	0200	Employee Benefits

Description		Adopted Budget	% of Budget	State Account Number
	DISTRICT FEDERAL PROGRAMS MEDICARE	0.00	0.00	22-600-00-2100-0221-501-4010
	DISTRICT FEDERAL PROGRAMS (MR)	0.00	0.00	22-600-00-2100-0221-501-4367
	DISTRICT FEDERAL PROGRAMS PERA	0.00	0.00	22-600-00-2100-0230-501-4010
	DISTRICT FEDERAL PROGRAMS PERA	2,490.00	83.34	22-600-00-2100-0230-501-4367
0200	**Employee Benefits**	2,660.00	106.23	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services				
	READ LJE SUPPORT PROGRAM PURCHASE SERVICES	1,848.00	29.22	22-100-00-2100-0320-000-3259-4836
	LJE TITLE I PURCHASE SERVUCES	0.00	0.00	22-100-00-2100-0320-000-4010-4836
	LJE TITLE IIA PURCHASE SERVICES	0.00	0.00	22-100-00-2100-0320-000-4367-4836
	LJE READ SUPPORT PD &TECHNICAL SERVICES	0.00	0.00	22-100-00-2100-0340-000-3259-4836
	READ ME SUPPORT PROGRAM PURCHASE SERVICES	1,848.00	14.61	22-101-00-2100-0320-000-3259-5422
	ME TITLE I PURCHASE SERVICES	0.00	0.00	22-101-00-2100-0320-000-4010-5422
	ME TITLE IIA PURCHASE SERVICES	0.00	0.00	22-101-00-2100-0320-000-4367-5422
	ME READ SUPPORT PD & TECHNICAL SERVICES	0.00	0.00	22-101-00-2100-0340-000-3259-5422
	CMS TITLE I PURCHASE SERVICES	0.00	0.00	22-200-00-2100-0320-000-4010-1276
	CMS TITLE IIA PURCHASE SERVICES	0.00	0.00	22-200-00-2100-0320-000-4367-1276
	CMS SUPPORT PROGRAM PS EXPENSES	0.00	0.00	22-200-00-2100-0320-000-6358-1276
	CHS TITLE IA PURCHASE SERVICES	0.00	0.00	22-300-00-2100-0320-000-4010-1378
	CHS TITLE IIA PURCHASE SERVICES	0.00	0.00	22-300-00-2100-0320-000-4367-1378
	NCSD ALTERNATIVE PURCHASE SERVICES	0.00	0.00	22-503-00-2100-0320-000-4010-6339
	NCAP IIA SUPPORT PROGRAM PURCHASE SERVICES	0.00	0.00	22-503-00-2100-0320-000-4367-6339
	ELPA PURCHASE SERVICES	303.47	0.00	22-600-00-2100-0320-000-3140
	TITLE IA DISTRICT SERVICES SUPPORT PROGRAM	24,000.00	100.00	22-600-00-2100-0320-000-4010
	TITLE IIA DISTRICT SERVICES SUPPORT PROGRAM	0.00	0.00	22-600-00-2100-0320-000-4367
	DISTRICT WIDE TITLE IV PURCHASE SERVICES	0.00	0.00	22-600-00-2100-0320-000-4424

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	1924	FBLA
Source of Revenue/Objec	0300	Purchased Professional and Technical Services

Description			Adopted Budget	% of Budget	State Account Number
		TITLE IV A SUPPORT PROGRAM PS EXPENSES	22,257.00	100.00	22-600-00-2100-0320-000-4424
		TITLE VB SUPPORT PROGRAM PS EXPENSES	43,200.00	62.50	22-600-00-2100-0320-000-6358
	0300	**Purchased Professional and Technical Services**	93,456.47	79.25	Source of Revenue/Object of Expenditure
Other Purchased Services					
		LJE READ SUPPORT TRAVEL/ENTRY	2,383.00	0.00	22-100-00-2100-0580-000-3259-4836
		ME READ SUPPORT TRAVEL/ENTRY	2,383.00	0.00	22-101-00-2100-0580-000-3259-5422
		ADDITIONAL AT RISK TRAVEL/ENTRY EXPENSES	15,270.00	0.00	22-600-00-2100-0580-000-3235
	0500	**Other Purchased Services**	20,036.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		LJE TITLE IA SUPPORT SUPPLIES/MATERIALS	0.00	0.00	22-100-00-2100-0600-000-4010-4836
		LJE TITLE VB SUPPORT SUPPLIES	2,000.00	38.26	22-100-00-2100-0600-000-6358-4836
		ME TITLE IA SUPPORT SUPPLIES/MATERIALS	0.00	0.00	22-101-00-2100-0600-000-4010-5422
		ME TITLE VB SUPPORT SUPPLIES	2,000.00	39.34	22-101-00-2100-0600-000-6358-5422
		CMS TITLE IA SUPPORT SUPPLIES/MATERIALS	0.00	0.00	22-200-00-2100-0600-000-4010-1276
		CMS TITLE VB SUPPORT SUPPLIES	2,000.00	82.06	22-200-00-2100-0600-000-6358-1276
		NCAP TITLE VB SUPPORT SUPPLIES	0.00	0.00	22-503-00-2100-0600-000-6358-6339
		NCAP SUPPORT MEDIA EXPENSES	0.00	0.00	22-503-00-2100-0650-000-3235-6339
		DISTRICT ELPA SUPPLIES	303.47	0.00	22-600-00-2100-0600-000-3140
		ADDITION AT RISK SUPPORT SUPPLIES	15,273.00	3.59	22-600-00-2100-0600-000-3235
		GENERAL EXPENSES	0.00	0.00	22-600-00-2100-0600-000-4010
		DISTRICT WIDE SUPPORT SUPPLIES EXPENSES	2,608.00	9.87	22-600-00-2100-0600-000-4010
		HOMELESS	1,500.00	0.00	22-600-00-2100-0600-000-4010
		DISTRICT WIDE SUPPORT PROGRAM SUPPPLIES	0.00	0.00	22-600-00-2100-0600-000-4367
		TITLE VB DISTRICT SUPPORT EXPENSES	0.00	0.00	22-600-00-2100-0600-000-6358
	0600	**Supplies**	25,684.47	15.57	Source of Revenue/Object of Expenditure
	1924	**FBLA**	153,836.94	60.38	** Program

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	2210	Improvement of Instruction Services
Source of Revenue/Objec	0100	Salaries

Description			Adopted Budget	% of Budget	State Account Number
Improvement of Instruction Services					
Salaries					
		C0 ARRA MATH COACH SALARY	0.00	0.00	22-600-00-2210-0110-215-4389
	0100	**Salaries**	0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		LJE IIS PS TRAVEL/ENTRY (MR)	0.00	0.00	22-100-00-2210-0221-201-4367-4836
		LJE IIS PS TRAVEL/ENTRY (MR)	0.00	0.00	22-100-00-2210-0221-201-4367-4836
		LJE IIS PS TRAVEL/ENTRY (PERAD	0.00	0.00	22-100-00-2210-0230-201-4367-4836
		LJE IIS PS TRAVEL/ENTRY (PERAD	0.00	0.00	22-100-00-2210-0230-201-4367-4836
		ME IIS PS TRAVEL/ENTRY (MR)	0.00	0.00	22-101-00-2210-0221-201-4367-5422
		ME IIS PS TRAVEL/ENTRY (MR)	0.00	0.00	22-101-00-2210-0221-201-4367-5422
		ME IIS PS TRAVEL/ENTRY (PERAD)	0.00	0.00	22-101-00-2210-0230-201-4367-5422
		ME IIS PS TRAVEL/ENTRY (PERAD)	0.00	0.00	22-101-00-2210-0230-201-4367-5422
		CMS IIS PS TRAVEL/ENTRY (MR)	0.00	0.00	22-200-00-2210-0221-201-4367-1276
		CMS IIS PS TRAVEL/ENTRY (MR)	0.00	0.00	22-200-00-2210-0221-201-4367-1276
		CMS IIS PS TRAVEL/ENTRY (PERAD	0.00	0.00	22-200-00-2210-0230-201-4367-1276
		CMS IIS PS TRAVEL/ENTRY (PERAD	0.00	0.00	22-200-00-2210-0230-201-4367-1276
		CHS IIS PS TRAVEL/ENTRY (MR)	0.00	0.00	22-300-00-2210-0221-000-4367-1378
		CHS IIS PS TRAVEL/ENTRY (PERAD	0.00	0.00	22-300-00-2210-0230-000-4367-1378
		NCAP TITLE IMPROVEMENT EA (MR)	0.00	0.00	22-503-00-2210-0221-201-5010-6339
		NCAP TITLE IMPROVEMENT EA (PER	0.00	0.00	22-503-00-2210-0230-201-5010-6339
		DISTRICT IMP OF INSTRUCTI (MR)	0.00	0.00	22-600-00-2210-0221-201-6358
		CO IIS PURCHASE SERVICES (MR)	0.00	0.00	22-600-00-2210-0221-206-4367
		CO IIS PURCHASE SERVICES (MR)	0.00	0.00	22-600-00-2210-0221-206-4367
		CO IIS PURCHASE SERVICES (MR)	0.00	0.00	22-600-00-2210-0221-206-4367
		CO ARRA MATH COACH MEDICARE	0.00	0.00	22-600-00-2210-0221-215-4389
		CO IIS PURCHASE SERVICES (PERA	0.00	0.00	22-600-00-2210-0230-201-4367
		CO IIS PURCHASE SERVICES (PERA	0.00	0.00	22-600-00-2210-0230-201-4367
		CO IIS PURCHASE SERVICES (PERA	0.00	0.00	22-600-00-2210-0230-201-4367
		DISTRICT IMP OF INSTRUCTI (PER	0.00	0.00	22-600-00-2210-0230-201-6358
		CO ARRA MATH COACH PERA	0.00	0.00	22-600-00-2210-0230-215-4389
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		NCAP TITLE IMPROVEMENT EASI PURCHASE SERVICES	0.00	0.00	22-503-00-2210-0320-000-5010-6339

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	2210	Improvement of Instruction Services
Source of Revenue/Objec	0300	Purchased Professional and Technical Services

Description			Adopted Budget	% of Budget	State Account Number
		DISTRICT IMP OF INSTRUCTIONAL PS TITLE I	14,200.00	0.00	22-600-00-2210-0320-000-4010
		DISTRICT IMPROVEMENT INSTRUCION SERVICES	12,150.00	58.85	22-600-00-2210-0320-000-4367
		DISTRICT IMP OF INSTRUCTION SERVICES PD	0.00	0.00	22-600-00-2210-0320-000-6358
	0300	**Purchased Professional and Technical Services**	26,350.00	27.13	Source of Revenue/Object of Expenditure
Other Purchased Services					
		LJE IIS PS TRAVEL/ENTRY	0.00	0.00	22-100-00-2210-0580-201-4367-4836
		ME IIS PS TRAVEL/ENTRY	0.00	0.00	22-101-00-2210-0580-000-4367-5422
		CMS IIS PS TRAVEL/ENTRY	0.00	0.00	22-200-00-2210-0580-201-4367-1276
		CHS IIS PS TRAVEL/ENTRY	0.00	0.00	22-300-00-2210-0580-000-4367-1378
		NCAP IIS PS TRAVEL/ENTRY	0.00	0.00	22-503-00-2210-0580-000-4367-6339
		DISTRICT IMP INST SERVICES OTHER PURCHASE SERVICES	19,845.00	101.48	22-600-00-2210-0500-000-4367
		CO IIS PURCHASE SERVICES	12,552.00	49.33	22-600-00-2210-0580-000-4367
		NCSD IMP INS SERVICES TRAVEL ENTRY EXPENSES	9,129.00	51.13	22-600-00-2210-0580-000-6358
	0500	**Other Purchased Services**	41,526.00	74.65	Source of Revenue/Object of Expenditure
Supplies					
		NCAP TITLE IMPROVEMENT EASI SUPPLIES	0.00	0.00	22-503-00-2210-0600-000-5010-6339
		DISTRICT IMP OF INSTRUCTIONAL SUPPLIES	0.00	0.00	22-600-00-2210-0600-000-4367
		DISTRICVT IMP INS SERVICES ELECTRONIC MEDIA	4,560.00	41.45	22-600-00-2210-0650-000-4367
	0600	**Supplies**	4,560.00	41.45	Source of Revenue/Object of Expenditure
	2210	**Improvement of Instruction Services**	72,436.00	55.70	** Program
Other Support Service - Instructional Staff					
Salaries					
		FP DIRECTOR SALARY	17,000.00	100.00	22-600-00-2300-0150-102-4010
	0100	**Salaries**	17,000.00	100.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		FP DIRECTOR MEDICARE	247.00	92.98	22-600-00-2300-0221-102-4010

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	2290	Other Support Service - Instructional Staff
Source of Revenue/Objec	0200	Employee Benefits

Description			Adopted Budget	% of Budget	State Account Number
		FP DIRECTOR PERA	3,637.00	93.19	22-600-00-2300-0230-102-4010
		FP DIRECTOR SALARY (BESTLIFINS	0.00	0.00	22-600-00-2300-0250-102-4010
		FP DIRECTOR SALARY (BESTFACERT	0.00	0.00	22-600-00-2300-0251-102-4010
	0200	**Employee Benefits**	3,884.00	93.18	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		ADMINISTRATION HQ PURCHASE SERVICES	0.00	0.00	22-600-00-2300-0320-000-4367
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		ADMIN TRAVEL/TRAINING/HQ	0.00	0.00	22-600-00-2300-0580-000-4367
	0500	**Other Purchased Services**	0.00	0.00	Source of Revenue/Object of Expenditure
	2290	**Other Support Service - Instructional Staff**	20,884.00	98.73	** Program
Executive Administration Services					
Salaries					
		EARSS SALARY	0.00	0.00	22-600-00-2321-0110-501-3183
		DISTRICT READ SALARY	0.00	0.00	22-600-00-2321-0110-501-3259
	0100	**Salaries**	0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		EARSS MEDICARE	0.00	0.00	22-600-00-2321-0221-501-3183
		DISTRICT READ MEDICARE	0.00	0.00	22-600-00-2321-0221-501-3259
		EARSS PERA	0.00	0.00	22-600-00-2321-0230-501-3183
		DISTRICT READ PERA	0.00	0.00	22-600-00-2321-0230-501-3259
		EARSS BOOKKEEPER SALARY (BESTL	0.00	0.00	22-600-00-2321-0250-501-3183
		EARSS BOOKKEEPER SALARY (BESTS	0.00	0.00	22-600-00-2321-0251-501-3183
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
	2320	**Executive Administration Services**	0.00	0.00	** Program
Other Support Services - School Administration					
Purchased Professional and Technical Services					
		FEDERAL PROGRAMS BANK FEES	0.00	0.00	22-600-00-2500-0313-000-4010
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure

ADOPTED 23-24 BUDGET

Printed: 7/24/2024 11:47 AM
NORTH CONEJOS SD RE 1-J

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	2490	Other Support Services - School Administration
Source of Revenue/Objec	0300	Purchased Professional and Technical Services

Description			Adopted Budget	% of Budget	State Account Number
2490	Other Support Services - School Administration		0.00	0.00	** Program
X	Expense		586,699.79	82.73	* Account Type
22	Governmental Designated-Purpose Grants Fund		0.00	0.00	Fund
	Report Total:		0.00	0.00	

ADOPTED 23-24 BUDGET

Printed: 4/11/2024 4:05 PM
NORTH CONEJOS SD RE 1-J

Pupil Activity Fund 23

Account Type I Revenue
Program
Source of Revenue/Objec 1700 Pupil Activities

Description			Adopted Budget	% of Budget	State Account Number
Revenue					
Pupil Activities					
		STUDENT ACTIVITY REVENUE	405,000.00	0.00	23-000-00-0000-1700-000-0000
	1700	**Pupil Activities**	405,000.00	0.00	Source of Revenue/Object of Expenditure
Interfund Transfers					
		TRANSFER FROM GENERAL	35,000.00	0.00	23-000-00-0000-5210-000-0000
	5210	**Interfund Transfers**	35,000.00	0.00	Source of Revenue/Object of Expenditure
	I	**Revenue**	440,000.00	0.00 *	Account Type
Expense					
Other Disabilities					
Other Objects					
		STUDENT ACTIVITY EXPENDITURES	440,000.00	0.00	23-600-00-1800-0800-000-0000
	0800	**Other Objects**	440,000.00	0.00	Source of Revenue/Object of Expenditure
	1790	**Other Disabilities**	440,000.00	0.00 **	Program
	X	**Expense**	440,000.00	0.00 *	Account Type
	23	**Pupil Activity Fund**	0.00	0.00	Fund
		Report Total:	0.00	0.00	

ADOPTED 23-24 BUDGET

Report as of: 4/30/2024

Printed: 4/15/2024 1:14 PM
NORTH CONEJOS SD RE 1-J

Fund 31 31
Account Type I Revenue
Program
Source of Revenue/Objec 1100 Taxes

	Description	Adopted Budget	% of Budget	State Account Number
Revenue				
Taxes				
	DELINQUENT TAX	0.00	0.00	31-000-00-0000-1140-000-0000
	CURRENT PROPERTY TAX	395,966.00	16.17	31-0-0000-1110
	SPECIFIC OWNERSHIP TAX	0.00	0.00	31-0-1110
1100	**Taxes**	395,966.00	16.17	Source of Revenue/Object of Expenditure
Earnings on Investments				
	DIVIDENDS REINVESTED	0.00	0.00	31-000-00-0000-1520-000-0000
1500	**Earnings on Investments**	0.00	0.00	Source of Revenue/Object of Expenditure
Interfund Transfers				
	TRANSFER CAPITAL RESERVE	0.00	0.00	31-000-00-0000-5243-000-0000
	TRANSFER FROM GENERAL FUND	0.00	0.00	31-0-5231
5210	**Interfund Transfers**	0.00	0.00	Source of Revenue/Object of Expenditure
I	**Revenue**	395,966.00	16.17 *	Account Type
Expense				
Debt Service				
Purchased Professional and Technical Services				
	BOND OTHER EXPENSES	0.00	0.00	31-800-00-5100-0300-000-0000
0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Objects				
	BOND LEASE INTEREST	0.00	0.00	31-800-00-5100-0831-000-0000
0800	**Other Objects**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Uses of Funds				
	BOND LEASE PRINCIPAL	0.00	0.00	31-600-00-5100-0910-000-0000
	BOND REDEPTION PRINCIPAL PAYMENT	395,966.00	80.49	31-800-51-5100-0911-000-0000
	BOND REDEMPTION INTEREST PAYMENT	0.00	0.00	31-800-51-5100-0912-000-0000
0900	**Other Uses of Funds**	395,966.00	80.49	Source of Revenue/Object of Expenditure
5100	**Debt Service**	395,966.00	76.95 **	Program
X	**Expense**	395,966.00	76.95 *	Account Type
31	**Fund 31**	0.00	0.00	Fund
	Report Total:	0.00	0.00	

ADOPTED 23-24 BUDGET

Report as of: 8/31/2024

Printed: 9/12/2024 2:54 PM
NORTH CONEJOS SD RE 1-J

Building Fund 41

Account Type I **Revenue**
Program
Source of Revenue/Objec **2000** **Revenue from Intermediate Sources**

	Description	Last Year Budget	% of Budget	State Account Number
Revenue				
Revenue from Intermediate Sources				
	BEST GRANT AWARD	400,000.00	0.00	41-000-00-0000-3000-000-3189
2000	**Revenue from Intermediate Sources**	400,000.00	0.00	Source of Revenue/Object of Expenditure
Proceeds From the Sale of Bonds				
	BOND PROCEEDS	0.00	0.00	41-000-00-0000-5110-000-0000
5100	**Proceeds From the Sale of Bonds**	0.00	0.00	Source of Revenue/Object of Expenditure
Interfund Transfers				
	TRANSFER FROM GENERAL FUND	0.00	0.00	41-000-00-0000-5231-000
5210	**Interfund Transfers**	0.00	0.00	Source of Revenue/Object of Expenditure
I	**Revenue**	400,000.00	0.00 *	Account Type
Expense				
Day Care Supplemented with District Funds.				
Property				
	BEST NEW CONTRUCTION	400,000.00	0.00	41-300-00-4000-0720-000-3189-1378
0700	**Property**	400,000.00	0.00	Source of Revenue/Object of Expenditure
3310	**Day Care Supplemented with District Funds.**	400,000.00	0.00 **	Program
X	**Expense**	400,000.00	0.00 *	Account Type
41	**Building Fund**	0.00	0.00	Fund
	Report Total:	0.00	0.00	

ADOPTED 23-24 BUDGET

Printed: 4/15/2024 1:28 PM
NORTH CONEJOS SD RE 1-J

Capital Reserve Fund 43

Account Type	I	Revenue
Program		
Source of Revenue/Objec	1500	Earnings on Investments

		Description	Adopted Budget	% of Budget	State Account Number	
Revenue						
Earnings on Investments						
		INTEREST	20,020.00	110.08	43-000-00-0000-1500-000-0000	
		DIVIDENDS REINVESTED	1,980.00	0.00	43-000-00-0000-1520-000-0000	
	1500	**Earnings on Investments**	22,000.00	100.17	Source of Revenue/Object of Expenditure	
Other Revenue from Local Sources						
		OTHER LOCAL RESOURCES	0.00	0.00	43-000-00-0000-1900-000-0000	
	1900	**Other Revenue from Local Sources**	0.00	0.00	Source of Revenue/Object of Expenditure	
Revenue from Intermediate Sources						
		OTHER STATE REVENUE	0.00	0.00	43-000-00-0000-3010-000-3951	
		BEST GRANT REVENUE	0.00	0.00	43-600-46-0000-3000-000-3189-4836	
	2000	**Revenue from Intermediate Sources**	0.00	0.00	Source of Revenue/Object of Expenditure	
Interfund Transfers						
		TRANSFER FROM GENERAL FUND	478,000.00	62.76	43-000-00-0000-5210-000-0000	
		TRANSFER CAPITAL RESERVE 21	0.00	0.00	43-000-00-0000-5221-000-0000	
		TRANSFER FROM BOND FUND	0.00	0.00	43-000-00-0000-5231-000-0000	
		TRANSFER TO FOOD SERVICE	0.00	0.00	43-000-00-0000-5251-000-0000	
	5210	**Interfund Transfers**	478,000.00	62.76	Source of Revenue/Object of Expenditure	
	I	**Revenue**	500,000.00	64.41	* Account Type	
Expense						
General Elementary Education						
Purchased Property Services						
		BEST GRANT ADA EXPENSE	0.00	0.00	43-100-46-0010-0450-000-3116-4836	
		BEST GRANT SECURITY UPGRADE	0.00	0.00	43-600-46-0010-0450-000-3189-4836	
	0400	**Purchased Property Services**	0.00	0.00	Source of Revenue/Object of Expenditure	
	0010	**General Elementary Education**	0.00	0.00	** Program	
Other Support Services - Business						
Property						
		CAPITAL RESERVE EQUIPMENT	12,990.00	100.00	43-600-00-2600-0730-000-0000	
		CAPITAL RESERVE VEHICLES	56,919.00	100.00	43-600-00-2600-0732-000-0000	
		CAPITAL RESERVE TECHNOLOGY	36,350.00	100.00	43-600-00-2600-0734-000-0000	
	0700	**Property**	106,259.00	100.00	Source of Revenue/Object of Expenditure	
	2590	**Other Support Services - Business**	106,259.00	100.00	** Program	

ADOPTED 23-24 BUDGET

Printed: 4/15/2024 1:28 PM
NORTH CONEJOS SD RE 1-J

Capital Reserve Fund 43

Account Type	X	Expense
Program	2910	Volunteer Services
Source of Revenue/Objec	0300	Purchased Professional and Technical Services

	Description	Adopted Budget	% of Budget	State Account Number
Volunteer Services				
Purchased Professional and Technical Services				
	BANK FEES	0.00	0.00	43-600-00-3100-0313-000-0000
0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
2910	**Volunteer Services**	0.00	0.00	** Program
Day Care Supplemented with District Funds.				
Property				
	CAPITAL RESERVE BUILDINGS	0.00	0.00	43-600-00-4000-0720-000-0000
0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
3310	**Day Care Supplemented with District Funds.**	0.00	0.00	** Program
Site Improvement Services				
Property				
	CAPITAL RESERVE SITE	393,741.00	61.71	43-600-00-4200-0710-000-0000
0700	**Property**	393,741.00	61.71	Source of Revenue/Object of Expenditure
4200	**Site Improvement Services**	393,741.00	61.71	** Program
Debt Service				
Purchased Professional and Technical Services				
	CAPITAL RESERVE OTHER DEBT	0.00	0.00	43-600-00-5100-0300-000-0000
0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
5100	**Debt Service**	0.00	0.00	** Program
X	**Expense**	500,000.00	69.85	* Account Type
43	**Capital Reserve Fund**	0.00	0.00	Fund
	Report Total:	0.00	0.00	

ADOPTED 23-24 BUDGET

Report as of: 6/30/2024

Printed: 7/24/2024 11:53 AM
NORTH CONEJOS SD RE 1-J

Non-Expendable Trust Fund 72
Account Type I Revenue
Program
Source of Revenue/Objec 1500 Earnings on Investments

	Description	Adopted Budget	% of Budget	State Account Number
Revenue				
Earnings on Investments				
	BEAR CREEK INTEREST	0.00	0.00	72-000-00-0000-1500-000-0000
1500	**Earnings on Investments**	0.00	0.00	Source of Revenue/Object of Expenditure
Pupil Activities				
	BEAR CREEK REVENUE	30,000.00	0.00	72-000-00-0000-1700-000-0000
1700	**Pupil Activities**	30,000.00	0.00	Source of Revenue/Object of Expenditure
I	**Revenue**	30,000.00	0.00 *	Account Type
Expense				
Other Disabilities				
Other Objects				
	BEAR CREEK EXPENSES	0.00	0.00	72-800-00-1800-0800-000-0000
0800	**Other Objects**	0.00	0.00	Source of Revenue/Object of Expenditure
1790	**Other Disabilities**	0.00	0.00 **	Program
Cocurricular Activities II				
Other Objects				
	SCHOLARSHIP AWARDS	30,000.00	0.00	72-600-00-1900-0800-000-0000
0800	**Other Objects**	30,000.00	0.00	Source of Revenue/Object of Expenditure
1900	**Cocurricular Activities II**	30,000.00	0.00 **	Program
FBLA				
Other Purchased Services				
	Other Expense	0.00	0.00	72-600-00-1975-0590-890-0000
0500	**Other Purchased Services**	0.00	0.00	Source of Revenue/Object of Expenditure
1924	**FBLA**	0.00	0.00 **	Program
X	**Expense**	30,000.00	0.00 *	Account Type
72	**Non-Expendable Trust Fund**	0.00	0.00	Fund
	Report Total:	0.00	0.00	