

**FY25 Title I Plan
Forest Heights Elementary School**

Reform Strategies	CNA Section & Page Number	Narrative Description	Use of Funds	Function-Object	Activity Cost
Strategy 1 - Provide Opportunities to Meet Challenging Academic Standards	CNA Section: Culture & Climate Page #: 16-17	1.1 Apply innovative teaching methods through the implementation of AVID. Expenditure will consist of the AVID membership fee.	membership fees	100-600	\$3,479.00
Strategy 2 - Use Effective Instructional Strategies	CNA Section: ____ Page #: ____	2.1 Teachers will utilize effective methods and instructional strategies that are based on evidence and research based strategies that will strengthen the core academic program in the school.	NA	NA	\$0.00
Strategy 3 - Provide Additional Assistance to Students	CNA Section: Academics Page #: 5	3.1 Employ a certified teacher, as Reading Interventionists (1.0 FTE). The Reading Interventionists will identify and address the needs of at-risk students in order to move them to proficient or advanced levels of performance on reading assessments. Expenditures will include	salary	100-100	60184.96
			benefits	100-200	29294.38
Strategy 3 - Provide Additional Assistance to Students	CNA Section: Academics Page #: 5	3.2 Employ a certified teacher, as Reading Interventionists (1.0 FTE). The Reading Interventionists will identify and address the needs of at-risk students in order to move them to proficient or advanced levels of performance on ELA assessments. Expenditures will include salary and benefits.	salary	100-100	70778.51
			benefits	100-200	32743.65
Strategy 3 - Provide Additional Assistance to Students	CNA Section: Academics Page #: 5	3.3 Employ a certified teacher, as Math Interventionists (0.62 FTE). The Math Interventionists will identify and address the needs of at-risk students in order to move them to proficient or advanced levels of performance on math assessments. Expenditures will include salary and benefits.	salary	100-100	34829.18
			benefits	100-200	17338.35

Strategy 4 - Assist in Program Transition	CNA Section: ____ Page #: ____	4.1 Provide resources and support to assist in early childhood transition.	NA	NA	\$0.00
Strategy 5 - Ensure Instruction by Properly Certified Teachers	CNA Section: ____ Page #: ____	5.1 Ensure instruction by properly certified teachers.	NA	NA	\$0.00
Strategy 6 - Provide Professional Development Opportunities for Teachers and Staff	CNA Section: Culture & Climate Page #: 16-17	6.1 Provide professional development opportunities to staff members to attend conferences to receive current research based strategies to bring back and implement schoolwide. AVID Training/ San Antonio- July 16th - 19th, 2024 to be attended by 3rd, 4th, and 5th grade lead teachers at a rate of \$3,300 each (registration: \$999; travel: \$940.20; hotel: \$739.86; meals: \$200)	out of state travel	220-300	\$2,391.47
Strategy 7 - Recruit and Retain Highly Effective Teachers	CNA Section: ____ Page #: ____	7.1 Recruit and retain highly qualified teachers by participating in the district job fairs.	NA	NA	\$0.00
Strategy 8 - Provide Meaningful Parent/Family Engagement	CNA Section: Parent, Family, & Community Engagement Page #: 21-22	8.1 Implement purposeful and engaging sessions for parents to support academic standards. Sessions will focus on academics and reinforcing the importance of attendance. Events such as math night, literacy night, and small group parent sessions will be held.	parenting materials	188-400	\$1,000.00
			refreshments	188-400	\$1,557.50
Strategy 9 - Include Teachers in Decision-Making Process to Improve Instruction	CNA Section: ____ Page #: ____	9.1 Provide opportunities for teachers to be part of the decision making process to improve instruction.	NA	NA	\$0.00

Strategy 10 - Coordinate Programs with ESSA	CNA Section: Other Page #: 24	10.1 Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate and reconcile Title I inventory based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a stipend for the year and benefits.	stipend	220-100	\$2,000.00
			benefits	220-200	\$153.00
Goals: 1. By the winter of 2025, 45% of students will score proficient and above on the ELA district universal screener assessment. 2. By the winter of 2025, 45% of students will score proficient and above on the Math district universal screener assessment. 3. By the winter of 2025, the percent of chronic absenteeism will decrease by 6% as compared to the 2023-2024 school year's data.			Total:		\$255,750.00
			Proposed Allocation:		\$255,750.00
			Difference:		\$0.00