

Bobby Duke Middle School School Site Council (SSC)

Principal/ Director: Adam Warren

<u>Agenda</u>

Date of the meeting – Fecha de la junta: November 30, 2023

Location – Lugar: Zoom and Principal Office

https://cvusd-us.zoom.us/j/89775453256?pwd=TGNvRTRPek1IeXBTd3UzeTZqWWVpdz09

Time – Hora: 4:30 pm

Members Present/ Miembros Presente: Esperanza Avina, Adam Warren, Suzie Woodson (President), Eric Fernandez, Alysha Infante, Wendy Valdez, Carlos Munoz (secretary), Jasmin Gonzalez (Zoom), Scarlet Avila (Zoom), Sofia Madge (Zoom), Otilia Zabala

- I. Call meeting to order/ Abrir la junta
 - II> Adam Warren motions to start meeting at 4:35pm and second by Wendy Valdez
- II. Approve Agenda/ Aprobar la Agenda

II>

- III. Approve Minutes/ Aprobar Minutas
 - II> Alysha Infante motions to approve minutes, Suzie Woodson seconds
- IV. Review School Plan for Student Achievement (SPSA) & Expenditures/ Revisar el Plan Escolar para el Logro Estudiantil (SPSA) y Gastos
 - II> Based upon 3 goals from LCAP (how we get our money and what we do with it)
 - i. Goal 1: BD will provide a safe, clean, and academically enriching environment...
 - 1. Measured by:
 - a. Attendance Rates from 86.86% to 89.96%
 - b. Chronic Absenteeism decrease from 50.10% to 47.10%
 - c. Pupil Suspension Rate decrease from 10% to 7%
 - d. Climate and Culture Surveys improve 3% yearly
 - 2. Actions Steps:

- a. Transformational Justice Model Implementation
- b. Mentoring Opportunities -
- c. PBIS implementation
- d. Professional Development
- e. Clubs & Extracurricular Activities
- f. VAPA
- g. Equipment for Structured Play TIme
- h. Reward Incentives
- ii. Goal 2: By the end of 8th grade students will achieve levels of academic achievement with C or better
 - 1. Measured by:
 - a. High School Readiness (Cs or better) 7th grade 42% to 47%; 8th 58.4% to 62.4%
 - b. Literacy Skills from 28.22% to 33.22 in ELA CAASPP
 - c. Math Skills from 8.85% to 13.85% in Math CAASPP
 - d. EL Progress 43.15% to 48.15% or better
 - 2. Actions Steps:
 - a. Field Trips
 - b. Professional Development Conferences
 - c. Professional Development Extra Services/Subs
 - d. Collaborations and Planning Time
 - e. Professional Subscriptions
 - f. Technology
 - g. Materials and Instructional Items
 - h. Tutoring Services
- iii. Goal 3 BD will focus on increasing Parent Engagement through multiple lines of communication, grade reports, classroom awareness, school events and through survey feedback
 - 1. Measured by
 - a. Panorama Survey
 - b. Attendance at Back to School Night
 - c. Attendance to Parent Liaison Workshops
 - d. Attendance at Coffee with the Principal
 - e. Attendance at ELAC Meetings
 - 2. Action Steps:
 - a. CLassified Extra Services
 - b. Translation Services
 - c. School Home Communication

III> Comments:

i. Mental Health Day - Self Care days for students

- V. Approve Title I and LCFF expenditures/ Aprobar los gastos de Title I and LCFF
 - II> Technicalities
 - i. funds cannot always be transferred from one source to another
 - ii. Funds can be transferred from one goal to another
 - III> The Balance on certain SPSA Goal/Action #'s are on red
 - i. Funds need to be transferred from other sources to balance the budget

IV> Budgets

- i. Title 1 Helps disadvantaged students meet state academic content and performance standards)
- ii. Title 2 Professional Development
- iii. Title 3 English Learners
- iv. Title 4 Technology
- V> Proposed Changes:
 - i. Take 2.1b from school field trip and move to 1.3b for tutoring
 - 1. tabled topic until further discussions about field trips
 - ii. Suggested to take 2,000 from 1.8b to 1.4b
 - 1. Suzie motions to move \$2,000 from 1.8b to 1.4b, Ms. Infante seconds the motion
 - iii. Suggest to take 5,000 2.6b to 1.5b
 - 1. Ms. Infante motions to move \$5,000 from 2.6b to 1.5b, Ms. Otilia Zabala seconds
 - iv. Suggestion to take 1,000 from 1.2b to 1.10b
 - 1. Scarlet motions to move \$1,000 from 1.2b to 1.10b, Ms. Infante seconds the motion
 - v. Suggested to take 100 from 2.9b to 2.8b
 - 1. Ms. Infante motions to take \$100 from 2.9b to 2.8b, Ms. Suzie seconds
- VI. Other/Otro
- VII. Public Comments/ Comentarios Publicos
 - II> School Safety Concerns shared by Sofia Have we asked the district, or how would we request more security personnel for the site? (Quiero saber si se ha pedido Al distrito o como podíamos solicitar,más personal de seguridad para el plantel!)
 - i. parent was invited to Coffee with the Principal on Tuesday December 5th
 - ii. those positions are something that the district creates according to what they see appropriate, people can be requested temporarily but not necessarily permanent
 - III> Latino Commision will come in on Tuesday and address mental health
 - i. Suzie encourages parents to participate to address mental health issues, will help students comprehend the gravity of what's going on

- VIII. Next Meeting: / Próxima Reunión: January 2024
 - II> Thursday, January 25, 2024
- IX. Adjournment/ Cierre de la junta
 - II> Suzie motions to adjourn the meeting at 6:04pm, Ms. Infante seconds