

# Citizen 's Bond Oversight Committee

September 25 , 2024





# Major Projects



# Addams ES – MOD Plus

## Project Summary

- HVAC System Installation
- Upgrades to ADA, Fire Alarm, windows & interior lighting
- Upgrades to building finishes (ceiling, painting, & flooring)
- New Instructional Technology

## Project Status

- In Planning

## Activities

- Construction anticipated Fall 2026

## Project Team

- Architect: TBD
- Contractor: TBD
- CM Firm: TBD

## Addams ES - Mod Plus (Addams Mod Plus)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	397,500	-	-
Soft Cost	5,561,900	-	-
Hard Cost	27,226,250	-	-
Contingency	2,650,000	-	-
<b>Total</b>	<b>35,835,650</b>	<b>-</b>	<b>-</b>
<b>Budgeted Hard Cost 76.0%</b>			

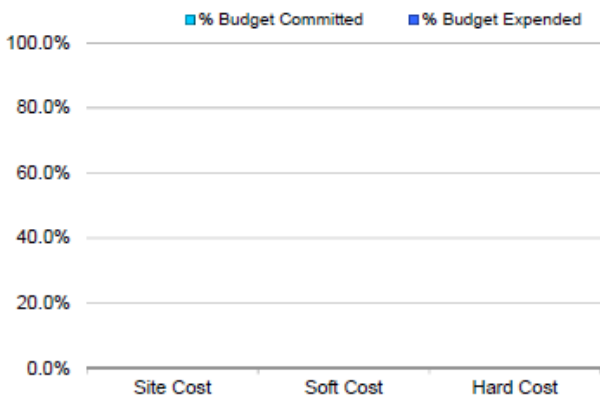
### Budget Status

Initial Amount	35,835,650
Pending Changes	-
<b>Total</b>	<b>35,835,650</b>
<b>Budgeted Contingency 7.4%</b>	

### Committed Status

No Commitments to report.  
Project is budgeted to start in FY 24-25.

### Progress



### Funding Sources

Budgeted

# Avalon – Site Improvements

## Project Summary

- Site improvements continued
- Continued environmental testing & mitigation measure implementation during construction

## Project Status

- Coordination w/agency representative & stakeholders (City of Avalon, Santa Catalina Island Company)

## Activities

- In progress

## Project Team

- Environmental Consultant: Leighton Consulting
- Environmental Planning: Chambers Group



## Avalon - Improvements (Soil) (Avalon Imp)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	695,351	467,938	362,748
Soft Cost	28,653,251	25,399,425	24,240,404
Hard Cost	4,761,776	4,542,019	2,311,168
Contingency	531,767	-	-
<b>Total</b>	<b>34,642,145</b>	<b>30,409,383</b>	<b>26,914,320</b>
<i>Budgeted Hard Cost 13.7%</i>			

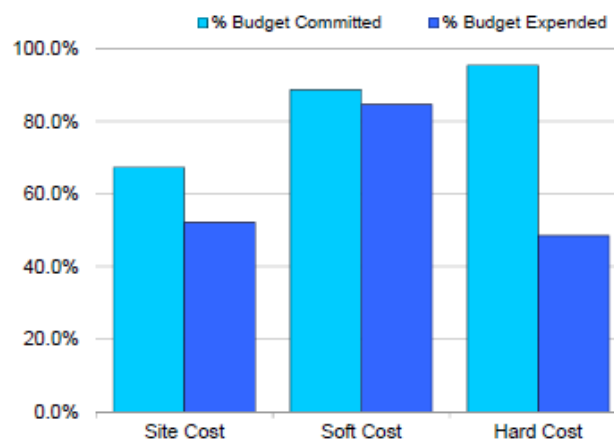
### Budget Status

Initial Amount	1,500,000
Approved Changes	33,142,145
Pending Changes	-
<b>Total</b>	<b>34,642,145</b>
<i>Budgeted Contingency 1.5%</i>	

### Committed Status

Initial Contracted AMT	4,690,630
Contract Changes	25,718,753
<b>Total</b>	<b>30,409,383</b>
<i>Budget Committed 87.8%</i>	

### Progress



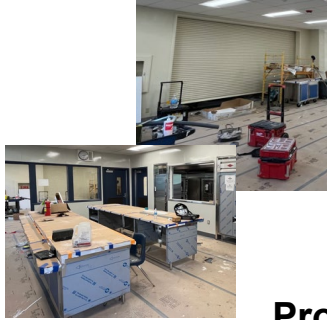
### Funding Sources

Budgeted

# Avalon K - 12 HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors & marker boards
- New Ceiling & LED Lighting
- Fire Alarm Upgrades
- New Windows, Interior Painting/Finishes, Intrusion Detection, & Fencing
- New kitchen & cafeteria



## Project Status

- Under construction

## Activities

- Construction in progress

## Project Team

- Architect: NAC Architecture
- Contractor: 2H Construction
- CM Firm: Cumming Group

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	885,355	885,355	789,245
Soft Cost	7,785,054	6,951,004	6,639,211
Hard Cost	38,917,030	38,719,768	35,118,026
Contingency	1,882,100	-	-
<b>Total</b>	<b>49,269,540</b>	<b>46,556,127</b>	<b>42,526,482</b>
<b>Budgeted Hard Cost 79.0%</b>			

### Budget Status

Initial Amount	19,076,569
Approved Changes	30,192,971
Pending Changes	-
<b>Total</b>	<b>49,269,540</b>
<b>Budgeted Contingency 3.4%</b>	

### Committed Status

Initial Contracted AMT	67,817,895
Contract Changes	(21,061,768) -45.2%
<b>Total</b>	<b>46,556,127</b>
<b>Budget Committed 94.5%</b>	

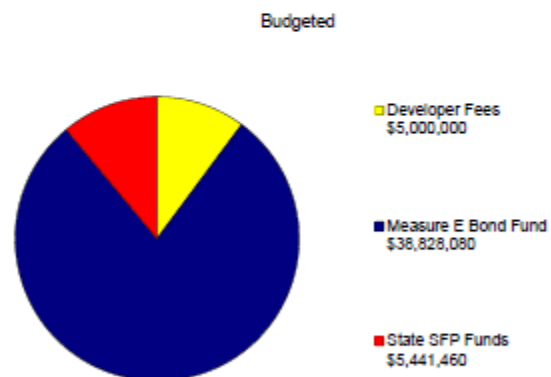
### Expenditure Status

Paid	40,467,305
In Process for PMT	68,583
District Held Retentions	1,992,594
<b>Total</b>	<b>42,526,482</b>
<b>Budget Expended 86.3%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpit	NTP Date	NOC Date
2H Constr. C0672613	30,465,098	63,826,320	109.5%	-	39,851,885	62.4%	03/06/2019	
AJ Fistes C067564	231,540	208,156	-10.1%	-	208,156	100.0%	06/22/2020	10/23/2020
GST C720809	332,136	332,136	0.0%	-	-	0.0%	05/16/2024	
Tony's Painting C067718	146,850	127,350	-13.3%	-	127,350	100.0%	10/26/2020	06/08/2021
<b>Total</b>	<b>31,175,624</b>	<b>64,493,962</b>	<b>106.9%</b>	<b>-</b>	<b>40,187,391</b>	<b>62.3%</b>		

# Birney ES – HVAC



## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors & Marker Boards
- Ceiling Repairs
- Interior Lights
- Seismic & Electrical Upgrades



## Activities

- Construction complete



## Project Team

- Architect: tBP Architecture, Inc.
- Contractor: Tilden-Coil Constructors
- CM Firm: Cumming Group

## Project Status

- In closeout

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	188,170	78,219	85,039
Soft Cost	4,190,289	4,025,941	3,424,241
Hard Cost	17,869,487	17,453,517	15,303,775
Contingency	48,066	-	-
<b>Total</b>	<b>22,072,012</b>	<b>21,557,677</b>	<b>18,793,055</b>
<b>Budgeted Hard Cost 80.1%</b>			

### Budget Status

Initial Amount	11,518,534
Approved Changes	10,553,478
Pending Changes	-
<b>Total</b>	<b>22,072,012</b>
<b>Budgeted Contingency 0.2%</b>	

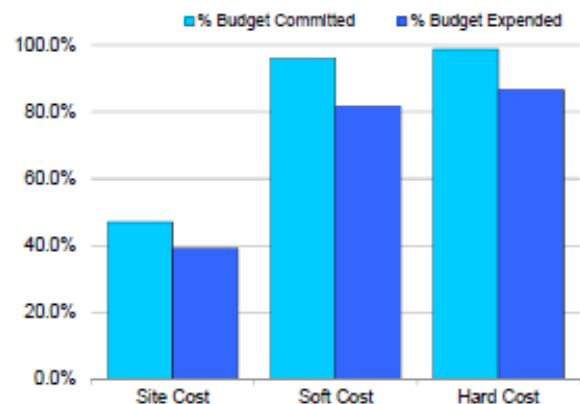
### Committed Status

Initial Contracted AMT	4,538,229
Contract Changes	17,019,448
<b>Total</b>	<b>21,557,677</b>
<b>Budget Committed 97.7%</b>	

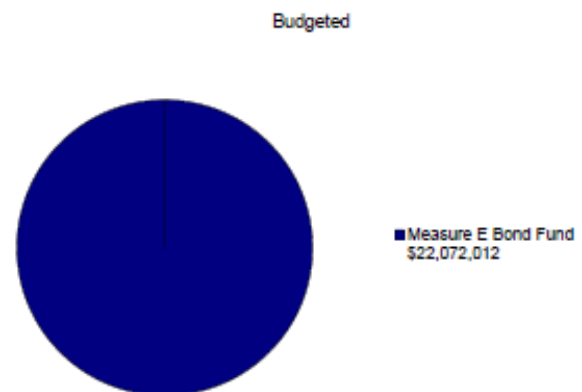
### Expenditure Status

Paid	18,070,438
In Process for PMT	1,114
District Held Retentions	721,503
<b>Total</b>	<b>18,793,055</b>
<b>Budget Expended 85.1%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	NOC Date
GST C720848	351,751	351,751	0.0%	-	-	0.0%	05/18/2024	
Tilden-Coil C672590	93,358	17,954,059	#####	-	14,430,063	80.4%	12/11/2018	
<b>Total</b>	<b>445,109</b>	<b>18,305,810</b>	<b>#####</b>	<b>-</b>	<b>14,430,063</b>	<b>78.8%</b>		

# Buffum TLC - HVAC Plus

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors and Markerboards
- New ceiling and LED Lighting
- Fire Alarm Upgrades
- New windows, interior Painting/Finishes
- Kitchen ANSUL Hood



**Project on Hold**

## Project Status

- In design

## Activities

- Construction anticipated 2025

## Project Team

- Architect: PBWS
- Contractor: Balfour-Beatty
- CM Firm: TBD

## Buffum TLC - HVAC Plus (Buffum HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	152,363	26,150	18,500
Soft Cost	4,385,173	2,041,318	317,327
Hard Cost	18,614,867	18,127,666	-
Contingency	1,448,442	-	-
<b>Total</b>	<b>24,600,845</b>	<b>20,195,134</b>	<b>335,827</b>
<i>Budgeted Hard Cost 75.7%</i>			

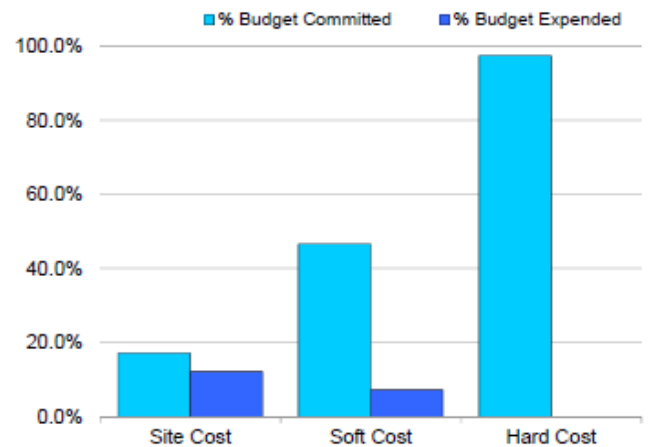
### Budget Status

Initial Amount	24,600,845
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>24,600,845</b>
<i>Budgeted Contingency 5.9%</i>	

### Committed Status

Initial Contracted AMT	20,154,066
Contract Changes	41,068
<b>Total</b>	<b>20,195,134</b>
<i>Budget Committed 82.1%</i>	

### Progress



### Funding Sources

Budgeted



# Carver ES TLC – HVAC Plus

## Project Summary

- HVAC system installation
- Utility infrastructure upgrades
- Accessibility and hardware upgrades
- New ceiling & LED lighting
- Fire alarm & electrical upgrades
- Door replacements
- Bldg. finishes upgrades (new ceilings, flooring, painting)
- New tactile building & room signage

- New projectors, projection screens, marker boards, & tack boards
- Expanded Kindergarten play area

## Project Status

- In design

## Activities

- Construction anticipated 2025

## Project Team

- Architect: PJHM
- Contractor: Neff Construction
- CM Firm: TBD

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	179,463	1,000	1,000
Soft Cost	4,969,950	1,755,590	408,863
Hard Cost	20,875,212	19,510,281	10,912
Contingency	2,547,462	-	-
<b>Total</b>	<b>28,572,087</b>	<b>21,266,871</b>	<b>420,775</b>
<b>Budgeted Hard Cost 73.1%</b>			

### Budget Status

Initial Amount	28,572,086
Approved Changes	1
Pending Changes	-
<b>Total</b>	<b>28,572,087</b>
<b>Budgeted Contingency 8.9%</b>	

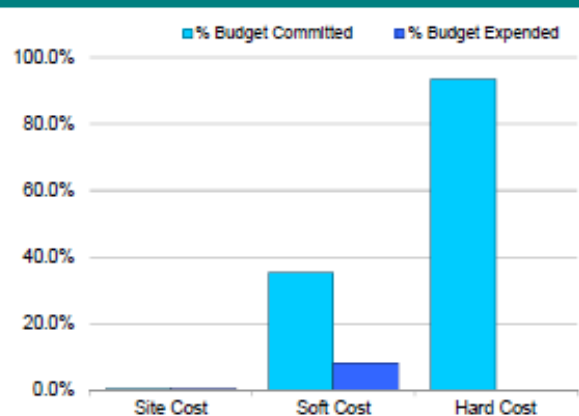
### Committed Status

Initial Contracted AMT	21,704,345
Contract Changes	(437,475) -2.1%
<b>Total</b>	<b>21,266,871</b>
<b>Budget Committed 74.4%</b>	

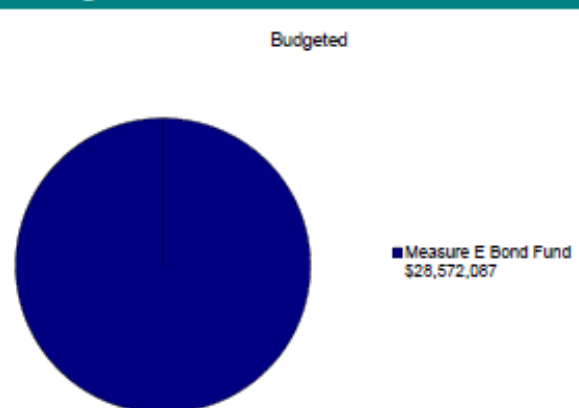
### Expenditure Status

Paid	420,775
<b>Total</b>	<b>420,775</b>
<b>Budget Expended 1.5%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	NOC Date
Neff Constr. C730031	19,975,738	19,975,738	0.0%	-	-	0.0%	06/06/2024	
<b>Total</b>	<b>19,975,738</b>	<b>19,975,738</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

# Emerson ES- HVAC

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- New Ceiling & LED Lighting
- New Flooring
- New Interior Painting/Finishes

## Project Status

- In closeout

## Activities

- Construction completed

## Project Team

- Architect: HMC
- Contractor: 2H Construction
- CM Firm: Cumming Group

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	12,947	1,100	1,100
Soft Cost	3,698,380	3,109,598	2,279,701
Hard Cost	17,781,840	14,079,489	9,571,182
Contingency	435,164	-	-
<b>Total</b>	<b>21,928,131</b>	<b>17,190,187</b>	<b>11,851,983</b>
<b>Budgeted Hard Cost 81.1%</b>			

### Budget Status

Initial Amount	21,928,126
Approved Changes	5
Pending Changes	-
<b>Total</b>	<b>21,928,131</b>
<b>Budgeted Contingency 2.0%</b>	

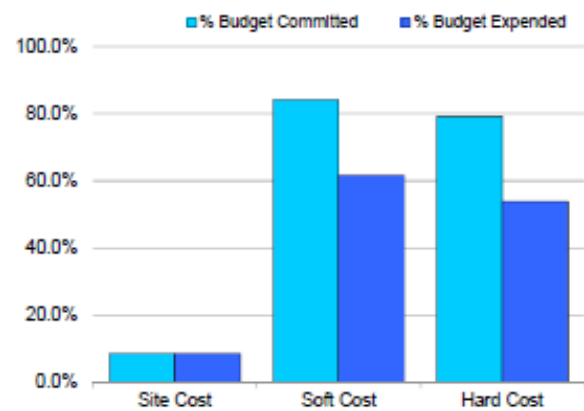
### Committed Status

Initial Contracted AMT	22,854,342
Contract Changes	(5,664,155) -32.9%
<b>Total</b>	<b>17,190,187</b>
<b>Budget Committed 78.4%</b>	

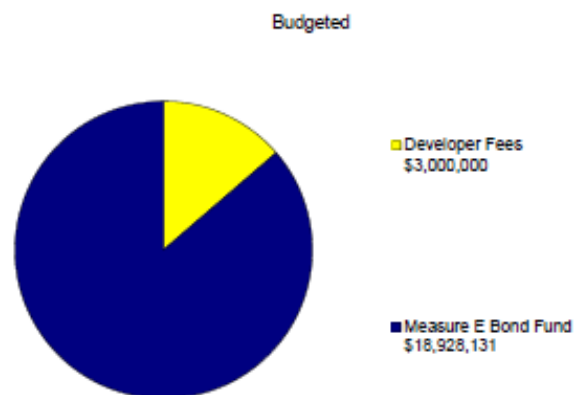
### Expenditure Status

Paid	11,429,943
In Process for PMT	-
District Held Retentions	422,040
<b>Total</b>	<b>11,851,983</b>
<b>Budget Expended 54.0%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	NOC Date
2H Constr. C673549	16,085,684	12,785,787	-20.5%	-	8,440,802	66.0%	03/19/2020	
GST C720847	139,634	139,634	0.0%	-	-	0.0%	05/16/2024	
<b>Total</b>	<b>16,225,318</b>	<b>12,925,421</b>	<b>-20.3%</b>	<b>-</b>	<b>8,440,802</b>	<b>65.3%</b>		

# Gant ES - HVAC



## Project Summary

- HVAC System Installation
- Utility Infrastructure, Accessibility & Fire Alarm Upgrades
- New Projectors, Marker Boards, Ceilings & LED Lighting
- Building facility upgrades (flooring, interior/exterior painting & glazing)
- New outdoor learning spaces
- New lunch shelter & pick-up/drop off area

## Project Status

- In construction

## Activities

- Construction completion anticipated summer 2025

## Project Team

- Architects: tBP Architecture
- Contractor: 2H Construction
- CM Firm: Cummings

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	306,174	87,795	87,795
Soft Cost	4,451,781	3,512,905	1,655,123
Hard Cost	21,219,160	20,137,694	719,811
Contingency	480,920	-	-
<b>Total</b>	<b>26,458,035</b>	<b>23,738,394</b>	<b>2,462,728</b>
<b>Budgeted Hard Cost 80.2%</b>			

### Budget Status

Initial Amount	26,458,033
Approved Changes	2
Pending Changes	-
<b>Total</b>	<b>26,458,035</b>
<b>Budgeted Contingency 1.8%</b>	

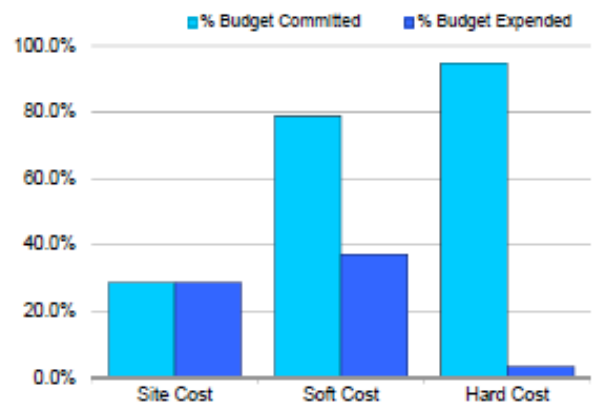
### Committed Status

Initial Contracted AMT	22,806,541
Contract Changes	931,853
<b>Total</b>	<b>23,738,394</b>
<b>Budget Committed 89.7%</b>	

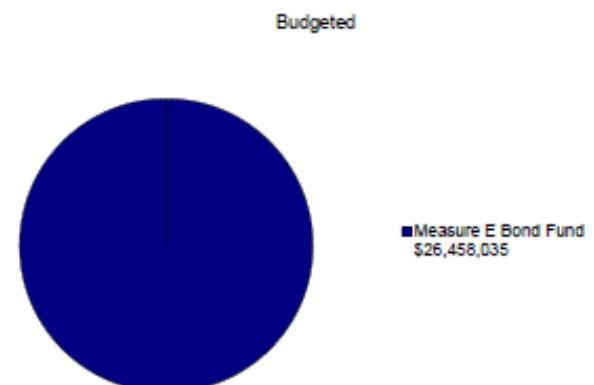
### Expenditure Status

Paid	2,462,728
<b>Total</b>	<b>2,462,728</b>
<b>Budget Expended 9.3%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	NOC Date
2H Constr. C720039	18,384,900	19,869,159	8.1%	-	-	0.0%	06/22/2023	
<b>Total</b>	<b>18,384,900</b>	<b>19,869,159</b>	<b>8.1%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

# Gompers ES - HVAC



## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Overhead Projectors
- Ceiling Repairs
- Interior Lights



## Project Status

- Construction completion anticipated Winter 2024

## Activities

- Construction in progress

## Project Team

- Architect: IBI Group
- Contractor: 2H Construction
- CM Firm: Linik Corp

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	152,849	64,255	52,318
Soft Cost	4,019,213	3,747,812	2,547,362
Hard Cost	22,004,341	22,890,532	8,973,894
Contingency	1,288,738	-	-
<b>Total</b>	<b>27,465,141</b>	<b>26,702,599</b>	<b>11,573,574</b>
<b>Budgeted Hard Cost 80.1%</b>			

### Budget Status

Initial Amount	23,964,265
Approved Changes	3,500,876
Pending Changes	-
<b>Total</b>	<b>27,465,141</b>
<b>Budgeted Contingency 4.7%</b>	

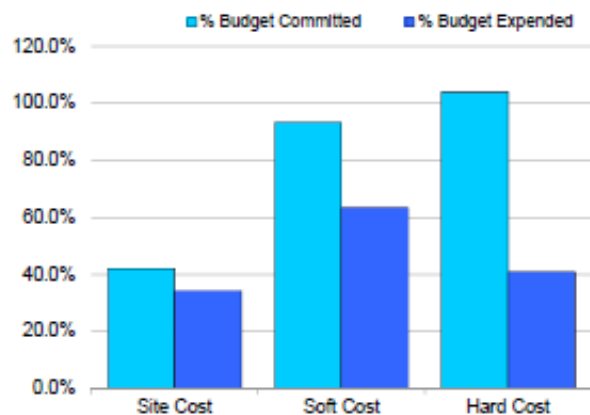
### Committed Status

Initial Contracted AMT	26,071,242	
Contract Changes	631,357	2.4%
<b>Total</b>	<b>26,702,599</b>	
<b>Budget Committed 97.2%</b>		

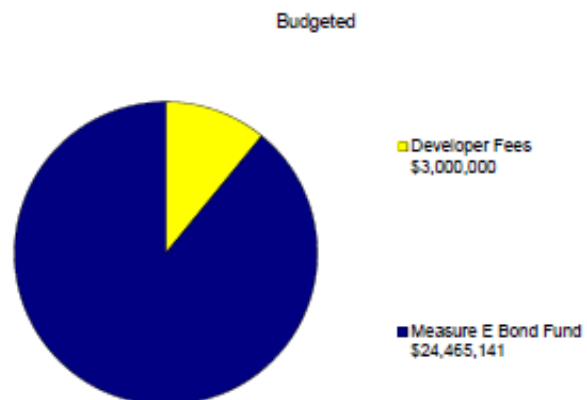
### Expenditure Status

Paid	11,135,424
In Process for PMT	-
District Held Retentions	438,150
<b>Total</b>	<b>11,573,574</b>
<b>Budget Expended 42.1%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	NOC Date
2H Constr. C673601	17,620,005	21,120,876	19.9%	-	8,762,992	41.5%	03/02/2020	
<b>Total</b>	<b>17,620,005</b>	<b>21,120,876</b>	<b>19.9%</b>	<b>-</b>	<b>8,762,992</b>	<b>41.5%</b>		

# Henry ES – HVAC Plus



## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors and Markerboards
- Interior Lighting
- Campus-wide Fire Alarm Upgrades

## Project Status

- In design

## Activities

- Construction anticipated summer 2025

## Project Team

- Architect: Westgroup Design
- Contractor: 2H Construction
- CM Firm: TBD

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	219,381	-	-
Soft Cost	4,853,499	1,268,483	229,182
Hard Cost	19,288,202	18,274,920	-
Contingency	1,860,000	-	-
<b>Total</b>	<b>26,221,062</b>	<b>19,543,402</b>	<b>229,182</b>
<b>Budgeted Hard Cost 73.6%</b>			

### Budget Status

Initial Amount	26,221,060
Approved Changes	2
Pending Changes	-
<b>Total</b>	<b>26,221,062</b>
<b>Budgeted Contingency 7.1%</b>	

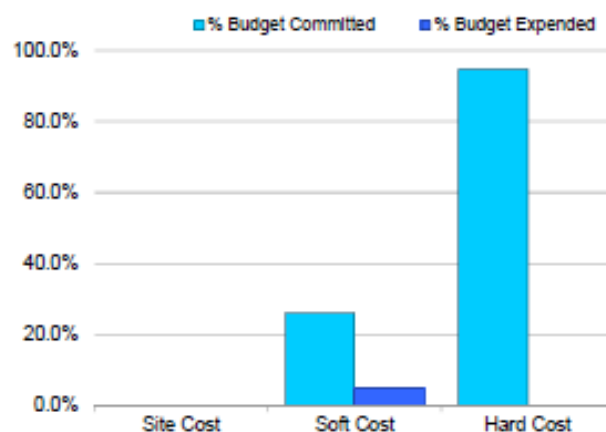
### Committed Status

Initial Contracted AMT	19,509,206
Contract Changes	34,196
<b>Total</b>	<b>19,543,402</b>
<b>Budget Committed 74.5%</b>	

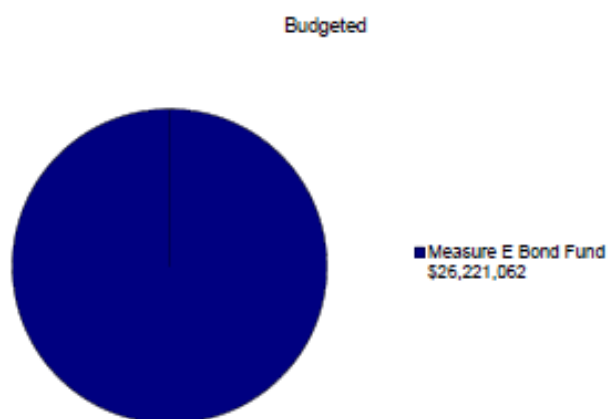
### Expenditure Status

Paid	229,182
<b>Total</b>	<b>229,182</b>
<b>Budget Expended 0.9%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	NOC Date
2H Constr C730030	18,274,920	18,274,920	0.0%	-	-	0.0%	06/06/2024	
<b>Total</b>	<b>18,274,920</b>	<b>18,274,920</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

# Hoover MS – HVAC Plus

## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Projectors and Markerboards
- Interior Lighting
- Campus-wide Fire Alarm Upgrades

## Activities

- Construction anticipated summer 2025

## Project Team

- Architect: HMC Architects
- Contractor: Blach Construction
- CM Firm: TBD

## Project Status:

- In design

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	601,829	-	-
Soft Cost	8,429,631	2,174,853	267,363
Hard Cost	41,213,287	39,855,286	-
Contingency	3,096,314	-	-
<b>Total</b>	<b>53,341,061</b>	<b>42,030,139</b>	<b>267,363</b>
<b>Budgeted Hard Cost 77.3%</b>			

### Budget Status

Initial Amount	53,341,060
Approved Changes	1
Pending Changes	-
<b>Total</b>	<b>53,341,061</b>
<b>Budgeted Contingency 5.8%</b>	

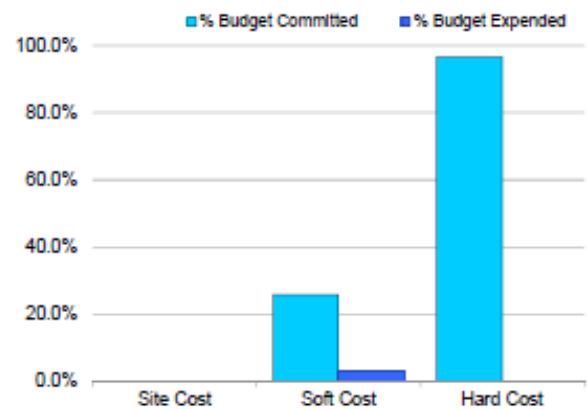
### Committed Status

Initial Contracted AMT	41,999,122	
Contract Changes	31,017	0.1%
<b>Total</b>	<b>42,030,139</b>	
<b>Budget Committed 78.8%</b>		

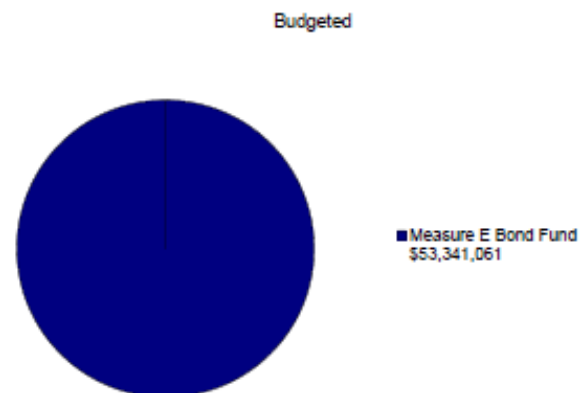
### Expenditure Status

Paid	267,363
<b>Total</b>	<b>267,363</b>
<b>Budget Expended 0.5%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	NOC Date
Blach Constr. C730036	39,855,286	39,855,286	0.0%	-	-	0.0%	06/06/2024	
<b>Total</b>	<b>39,855,286</b>	<b>39,855,286</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		





# Jordan HS – Major Renovation

## **Project Summary**

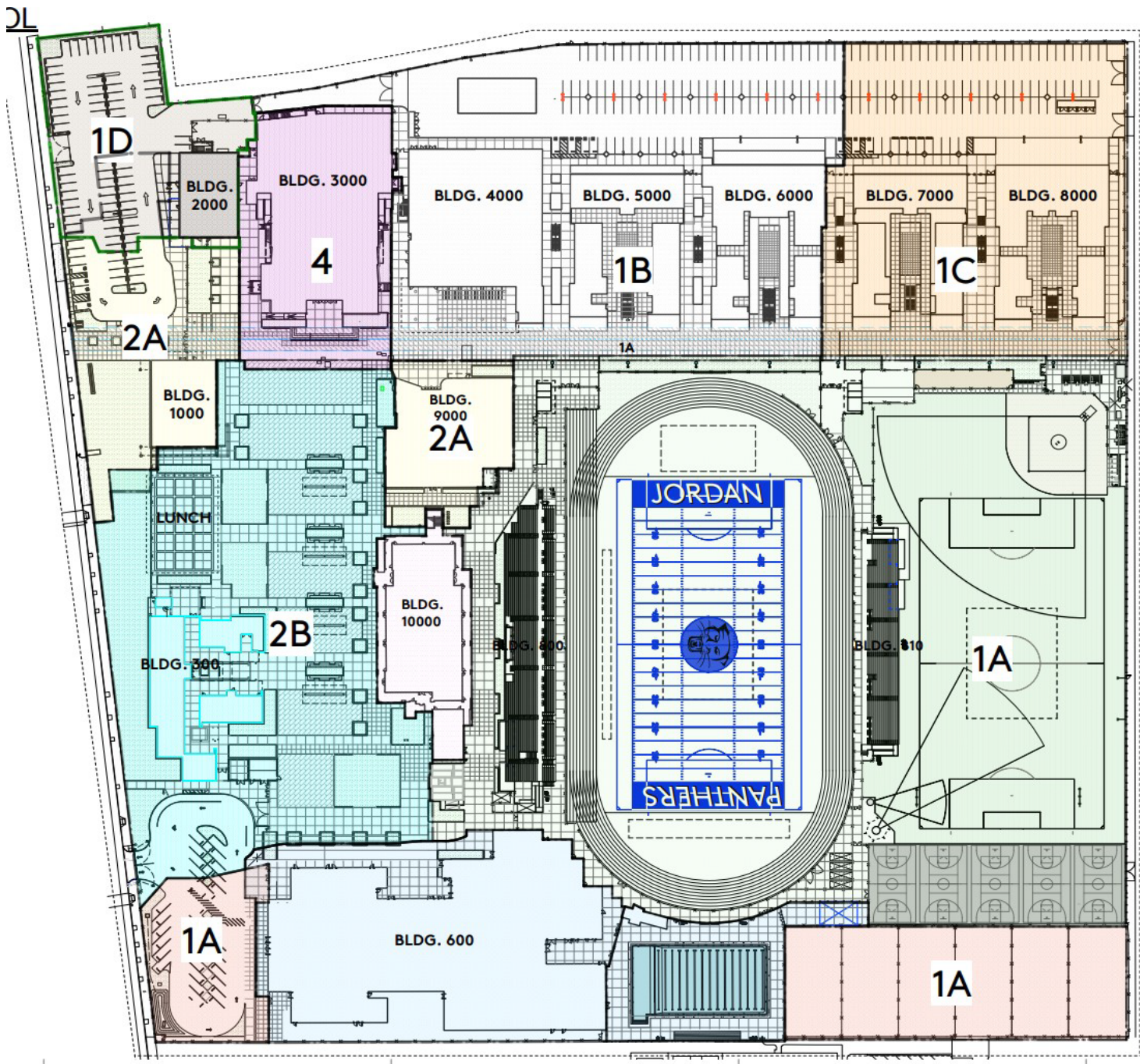
- Existing facilities built in 1930/1940's with additions built in the 1950's through 1990's
- 26.89 acre site
- Existing 301,663 sf. of permanent and 31,680 sf. of portable structures
- New and renovated facilities: 395,000 sf., 132 classrooms, and six (6) Academies
- Master Plan capacity: 3,600 students

## **Project Status**

- Completed: Phase 1A and Phase 1B
- Phase 1C, 1D, + 4 (Auditorium) - Buildings 700, 1400, 1500- Completed, 750 – Construction : Completed
- Phase 2A – Buildings 100- Completed, Building 400 – Completed
- Phase 2B – Building 300 – Completed
- Phase 3 - Building 500 – Completed
- Phase 5,6 - Buildings 900, 600 Fields – In Planning

Phase	Buildings	Status
Phase 1A Interim Housing	Interim Housing	Completed
Phase 1B New Construction	Buildings 1100, 1200, 1300	Completed
Phase 1C, 1D, 4-Auditorium Modernization	Buildings 2000, 3000, 7000, & 8000	Completed
Phase 2A	Buildings 1000 & 9000	Completed
Phase 2B New Construction	Buildings 300	Completed
Phase 3 Modernization	Building 500 - Science	Completed
Phase 5 and 6 Modernization	Field, Gymnasium, & Pool	Completion anticipated Winter 2027

# Jordan HS – Major Renovation





# Jordan HS– Phase 3 (Science Bldg.)

## Project Summary

- Renovation of existing Science Bldg.
- HVAC replacement
- Accessibility upgrades
- Classroom audio-visual systems (projectors and marker boards)
- Ceiling repairs
- Interior lights

**COMPLETED**



## Project Status

- Completed

## Activities

- In closeout



## Project Team

- Architect: PJHM Architects
- Contractor: Erickson-Hall Construction
- CM Firm: Linik Corp.

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	49,922	701	701
Soft Cost	2,989,569	2,689,081	2,601,787
Hard Cost	13,612,135	14,167,990	13,877,115
Contingency	405,252	-	-
<b>Total</b>	<b>17,056,878</b>	<b>16,857,752</b>	<b>16,479,603</b>
<b>Budgeted Hard Cost 79.8%</b>			

### Budget Status

Initial Amount	5,148,578
Approved Changes	11,908,300
Pending Changes	-
<b>Total</b>	<b>17,056,878</b>
<b>Budgeted Contingency 2.4%</b>	

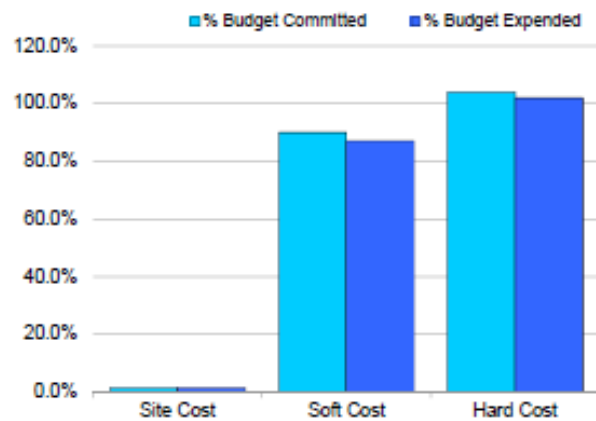
### Committed Status

Initial Contracted AMT	14,184,838
Contract Changes	2,672,914 15.9%
<b>Total</b>	<b>16,857,752</b>
<b>Budget Committed 98.8%</b>	

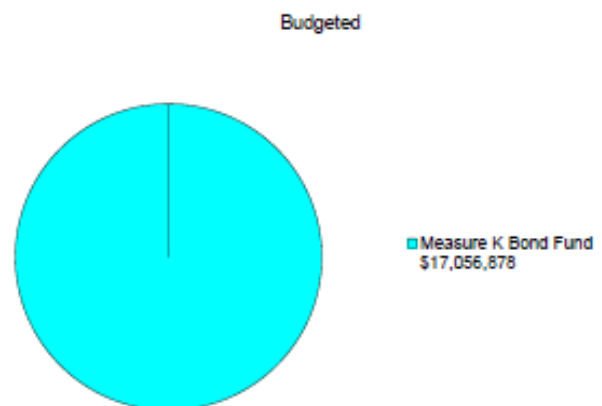
### Expenditure Status

Paid	15,696,127
In Process for PMT	85,347
District Held Retentions	698,130
<b>Total</b>	<b>16,479,603</b>
<b>Budget Expended 96.6%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	NOC Date
Erickson-Hall C710307	10,926,099	14,348,671	31.3%	-	13,962,593	97.3%	09/01/2022	05/13/2024
<b>Total</b>	<b>10,926,099</b>	<b>14,348,671</b>	<b>31.3%</b>	<b>-</b>	<b>13,962,593</b>	<b>97.3%</b>		



# Lincoln ES – MOD Plus

## Project Summary

- HVAC system installation
- Accessibility upgrades
- Projectors and markerboards
- Interior ceiling & lighting
- Campus-wide fire alarm upgrades

## Project Status

- In Planning

## Activities

- Construction anticipated summer 2024

## Project Team

- Architect: TBD
- Contractor: TBD
- CM Firm: TBD

### Lincoln ES - Mod Plus (Lincoln Mod Plus)

#### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	285,250	-	-
Soft Cost	4,268,800	-	-
Hard Cost	16,967,000	-	-
Contingency	1,630,000	-	-
<b>Total</b>	<b>23,151,050</b>	-	-
<b>Budgeted Hard Cost 73.3%</b>			

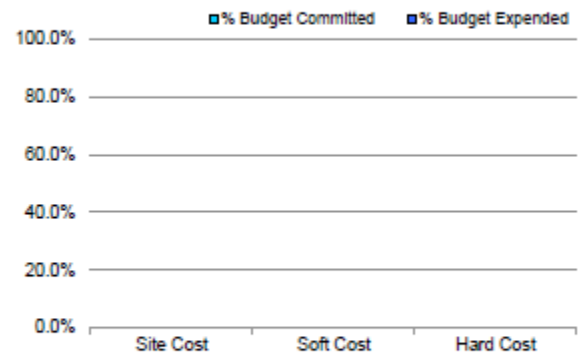
#### Budget Status

Initial Amount	23,151,050
Pending Changes	-
<b>Total</b>	<b>23,151,050</b>
<b>Budgeted Contingency 7.0%</b>	

#### Committed Status

No Commitments to report.  
Project is budgeted to start in FY 24-25.

#### Progress



#### Funding Sources

Budgeted

# Los Cerritos ES – HVAC Plus

## Project Summary

- HVAC System Installation/upgrades
- ADA, Fire Alarm, window, & interior lighting upgrades
- Upgrades to bldg. finishes (ceiling, painting & flooring)
- New instructional technology

## Project Status:

- In design

## Activities

- Construction anticipated Summer 2025

## Project Team

- Architect: tBP Architecture
- Contractor: Balfour-Beatty
- CM Firm: TBD

## Los Cerritos ES - HVAC Plus (Los Cerritos HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	147,750	13,538	-
Soft Cost	3,450,577	1,187,684	382,746
Hard Cost	12,491,584	12,096,084	-
Contingency	891,579	-	-
<b>Total</b>	<b>16,981,490</b>	<b>13,297,305</b>	<b>382,746</b>
<b>Budgeted Hard Cost 73.6%</b>			

### Budget Status

Initial Amount	16,981,490
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>16,981,490</b>
<b>Budgeted Contingency 5.3%</b>	

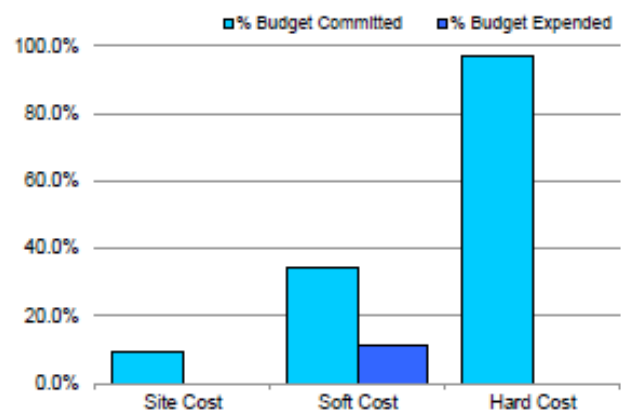
### Committed Status

Initial Contracted AMT	13,261,787	
Contract Changes	35,519	0.3%
<b>Total</b>	<b>13,297,305</b>	
<b>Budget Committed 78.3%</b>		

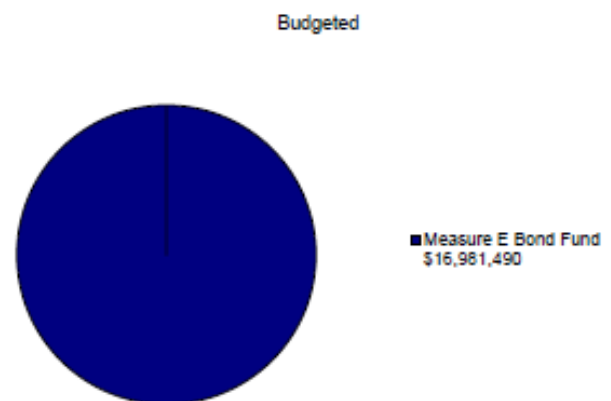
### Expenditure Status

Paid	382,821
In Process for PMT	(75)
<b>Total</b>	<b>382,746</b>
<b>Budget Expended 2.3%</b>	

### Progress



### Funding Sources



# Marshall MS - HVAC



## Project Summary

- HVAC System Installation
- Utility Infrastructure, accessibility, fire Alarm Upgrades, & electrical upgrades
- New projectors, marker boards, ceiling & LED lighting, flooring, & interior/exterior painting
- Accessibility Upgrades to locker rooms
- Landscape enhancement near classroom bldg. to include outdoor learning spaces
- Creative/collaborative indoor learning space



## Project Status

- In Design

## Activities

- Construction anticipated Summer 2025

## Project Team

- Architects: StudioWC Architects
- Contractor: Bernards
- CM Firm: TBD

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	257,575	34,284	5,836
Soft Cost	6,682,928	2,302,128	977,102
Hard Cost	35,569,356	34,719,104	9,250
Contingency	1,764,733	-	-
<b>Total</b>	<b>44,274,592</b>	<b>37,055,516</b>	<b>992,188</b>
<b>Budgeted Hard Cost 80.3%</b>			

### Budget Status

Initial Amount	44,274,591
Approved Changes	1
Pending Changes	-
<b>Total</b>	<b>44,274,592</b>
<b>Budgeted Contingency 4.0%</b>	

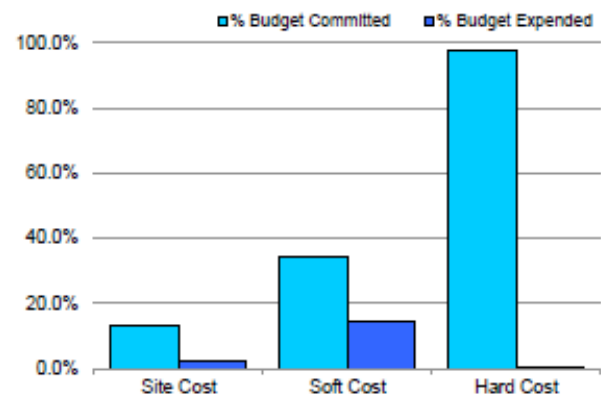
### Committed Status

Initial Contracted AMT	37,742,642
Contract Changes	(687,126) -1.9%
<b>Total</b>	<b>37,055,516</b>
<b>Budget Committed 83.7%</b>	

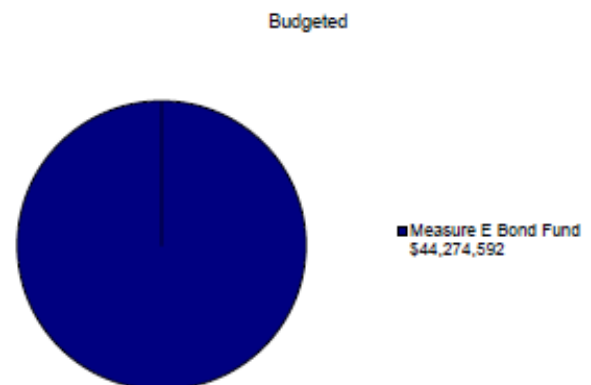
### Expenditure Status

Paid	992,188
<b>Total</b>	<b>992,188</b>
<b>Budget Expended 2.2%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
Bernards C730032	35,566,599	35,566,599	0.0%	-	-	0.0%	06/06/2024	01/31/2026
<b>Total</b>	<b>35,566,599</b>	<b>35,566,599</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

# Millikan HS - HVAC



## Project Summary

- HVAC System Installation
- Upgrades on Utility Infrastructure. Accessibility and Fire Alarm
- Projectors & Marker Boards
- New Ceiling & LED Lighting
- Flooring Upgrades
- Interior/Exterior Painting & New Modular Elevators
- Full campus electrical upgrade



## Project Status

- Under DSA Review

## Activities

- Construction: Anticipated January 2025

## Project Team

- Architects: HMC
- Contractor: Tilden-Coil
- CM Firm: TBD



### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	520,763	212,044	121,191
Soft Cost	13,092,145	5,873,254	4,408,371
Hard Cost	66,305,488	67,260,723	2,029,519
Contingency	9,518,964	-	-
<b>Total</b>	<b>89,437,359</b>	<b>73,346,921</b>	<b>6,559,081</b>
<b>Budgeted Hard Cost 74.1%</b>			

### Budget Status

Initial Amount	62,545,154
Approved Changes	26,892,205
Pending Changes	-
<b>Total</b>	<b>89,437,359</b>
<b>Budgeted Contingency 10.6%</b>	

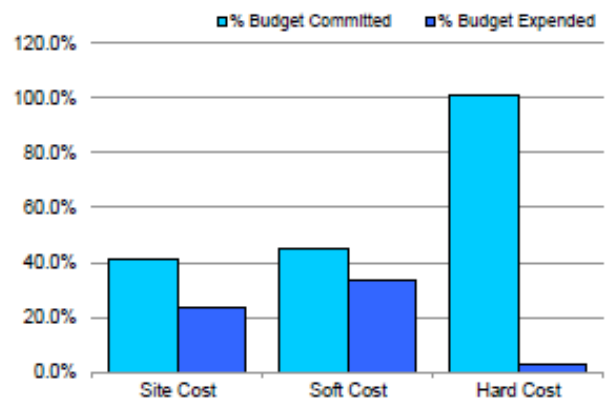
### Committed Status

Initial Contracted AMT	6,865,192
Contract Changes	66,481,729
<b>Total</b>	<b>73,346,921</b>
<b>Budget Committed 82.0%</b>	

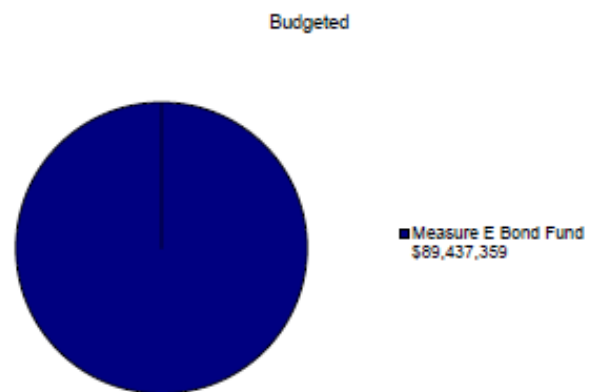
### Expenditure Status

Paid	6,556,028
In Process for PMT	(4,800)
District Held Retentions	7,855
<b>Total</b>	<b>6,559,081</b>
<b>Budget Expended 7.3%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
Sanz Constr Trf to Small Proj	7,500	-	-100.0%	-	-	0.0%	08/08/2022	12/31/2022
Sanz Constr. Trf to Small Proj	6,500	-	-100.0%	-	-	0.0%	08/08/2022	12/31/2022
Tilden-Coil C672597	112,095	65,380,893	#####	-	157,100	0.2%	12/06/2018	06/30/2026
<b>Total</b>	<b>126,095</b>	<b>65,380,893</b>	<b>#####</b>	<b>-</b>	<b>157,100</b>	<b>0.2%</b>		

# Electronic Door Locks

## Project Summary

- Access control software
- Electronic door locks & components
- Peripherals and software

## Project Team

- Architect: Design-Build Pilot Project
- Contractor: VectorUSA
- CM Firm: LBSUD Facilities Staff

## Project Status

- In Closeout
- Complete: Purchasing/Warehouse (Central Services), and Maintenance (Don Allen Yard) Bixby ES, Muir K-8, Robinson K-8, School Safety/Bixby yard, Transportation, Jefferson MS, & Nutrition Services

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	40,000	-	-
Soft Cost	360,000	302,233	302,233
Hard Cost	1,770,000	1,813,604	1,659,088
Contingency	5,000	-	-
<b>Total</b>	<b>2,175,000</b>	<b>2,115,837</b>	<b>1,961,322</b>
<b>Budgeted Hard Cost 81.4%</b>			

### Budget Status

Initial Amount	1,300,000
Approved Changes	875,000
Pending Changes	-
<b>Total</b>	<b>2,175,000</b>
<b>Budgeted Contingency 0.2%</b>	

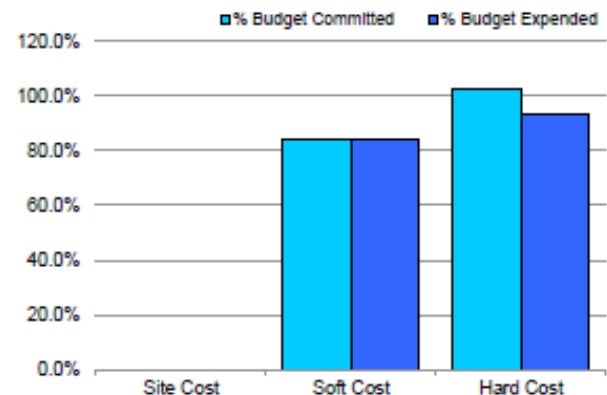
### Committed Status

Initial Contracted AMT	1,786,703
Contract Changes	329,134
<b>Total</b>	<b>2,115,837</b>
<b>Budget Committed 97.3%</b>	

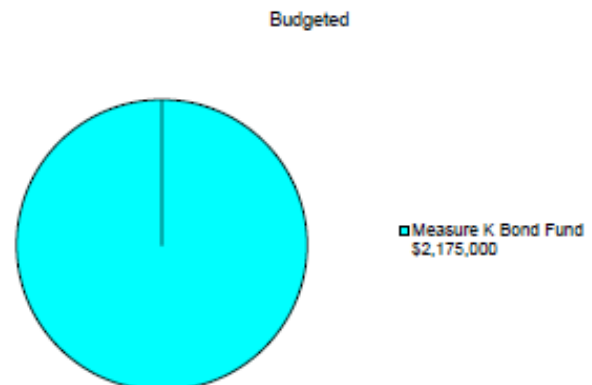
### Expenditure Status

Paid	1,891,170
In Process for PMT	111
District Held Retentions	70,040
<b>Total</b>	<b>1,961,322</b>
<b>Budget Expended 90.2%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
Sanz Constr. C700254 Muir	13,317	13,317	0.0%	-	13,317	100.0%	09/27/2021	11/01/2021
Sanz Constr.C700303 Bixby	43,036	43,036	0.0%	-	43,036	100.0%	11/01/2021	12/05/2021
Spec Elevator C700455 Robinson	6,623	6,623	0.0%	-	6,623	100.0%	04/01/2022	06/30/2023
Spec Elevator C710594 Jefferson	11,257	11,257	0.0%	-	11,257	100.0%	03/29/2023	07/22/2024
Vector C067867 Multi	1,500,000	1,500,000	0.0%	-	1,400,808	93.4%	02/18/2021	12/31/2023
<b>Total</b>	<b>1,574,233</b>	<b>1,574,233</b>	<b>0.0%</b>	<b>-</b>	<b>1,475,040</b>	<b>93.7%</b>		



# Poly HS – New Classroom Bldg. (MEDS/CR)



## Project Summary

- New three-story CTE classroom bldg. (house MEDS, BEACH, Computer labs, auto shop, ROTC, Robotics, & additional classrooms)
- New electrical service upgrade yard & site power infrastructure
- Site and utility improvements

## Project Status

- Under DSA Review

## Activities

- Construction anticipated summer 2025



## Project Team

- Architect: LPA
- Contractor: CW Driver
- CM Firm: TBD

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	983,045	70,162	43,306
Soft Cost	11,406,705	4,227,901	1,902,192
Hard Cost	76,547,000	71,323,832	-
Contingency	2,904,750	-	-
<b>Total</b>	<b>91,841,500</b>	<b>75,621,895</b>	<b>1,945,499</b>
<b>Budgeted Hard Cost 83.3%</b>			

### Budget Status

Initial Amount	44,288,250
Approved Changes	47,553,250
Pending Changes	-
<b>Total</b>	<b>91,841,500</b>
<b>Budgeted Contingency 3.2%</b>	

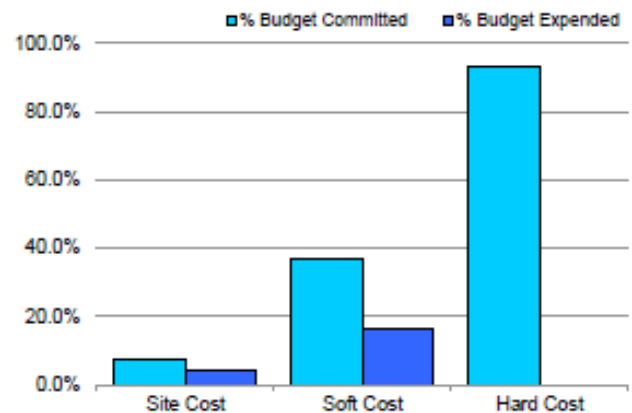
### Committed Status

Initial Contracted AMT	73,425,440	
Contract Changes	2,196,455	2.9%
<b>Total</b>	<b>75,621,895</b>	
<b>Budget Committed 82.3%</b>		

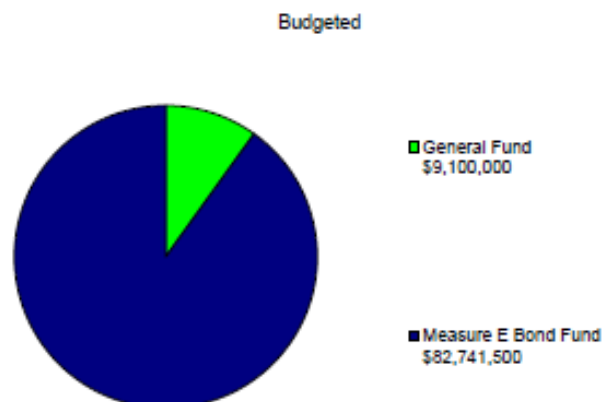
### Expenditure Status

Paid	1,945,499
<b>Total</b>	<b>1,945,499</b>
<b>Budget Expended 2.1%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
C.W. Driver C730046	71,323,832	71,323,832	0.0%	-	-	0.0%	06/06/2024	08/25/2026
<b>Total</b>	<b>71,323,832</b>	<b>71,323,832</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		

# Poly HS – Interim Housing

## Project Summary

- Addition of relocatable building, shade structure, restroom building, and associated utilities

## Project Status

- Under DSA Review

## Activities

- Construction Anticipated winter 2024

## Project Team

- Architect: LPA Design Group
- Contractor: CW Driver
- CM Firm: TBD

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	43,188	18,524	16,984
Soft Cost	1,772,036	628,852	407,667
Hard Cost	26,087,294	13,235,856	-
Contingency	999,877	-	-
<b>Total</b>	<b>28,902,395</b>	<b>13,883,232</b>	<b>424,651</b>
<b>Budgeted Hard Cost 90.3%</b>			

### Budget Status

Initial Amount	17,859,595
Approved Changes	11,042,800
Pending Changes	-
<b>Total</b>	<b>28,902,395</b>
<b>Budgeted Contingency 3.5%</b>	

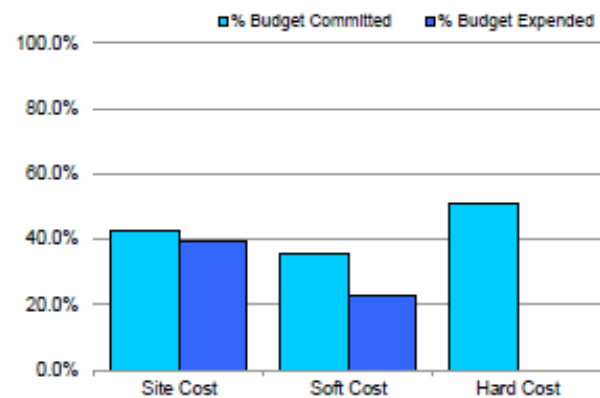
### Committed Status

Initial Contracted AMT	13,823,261	
Contract Changes	59,971	0.4%
<b>Total</b>	<b>13,883,232</b>	
<b>Budget Committed 48.0%</b>		

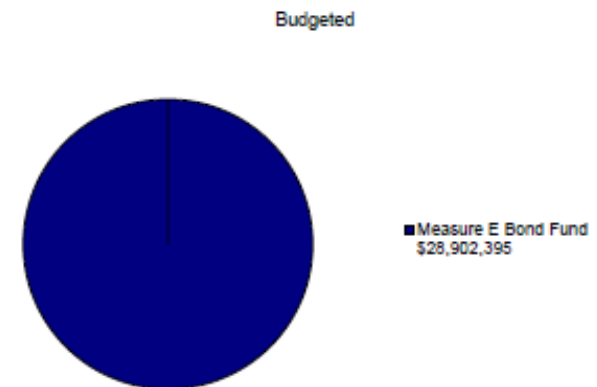
### Expenditure Status

Paid	424,651
<b>Total</b>	<b>424,651</b>
<b>Budget Expended 1.5%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
C.W. Driver C730048	13,235,856	13,235,856	0.0%	-	-	0.0%	06/06/2024	07/25/2025
<b>Total</b>	<b>13,235,856</b>	<b>13,235,856</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		



# Poly HS - HVAC



## Project Summary

- Major modernization & renovation of bldg. 100, 200, 250, 300, 400, 500 (food services), 600 (LIB), & band bldg.
- HVAC installation in all classrooms, office & support spaces
- ADA Upgrades
- New projectors, screens & marker boards
- Interior lighting & electrical updated to permanent bldgs.
- New tactile signs throughout the campus

- Campus-wide Fire Alarm upgrades
- New finishes & windows

## Project Status

- In design

## Activities

- Construction Anticipated Summer 2025

## Project Team

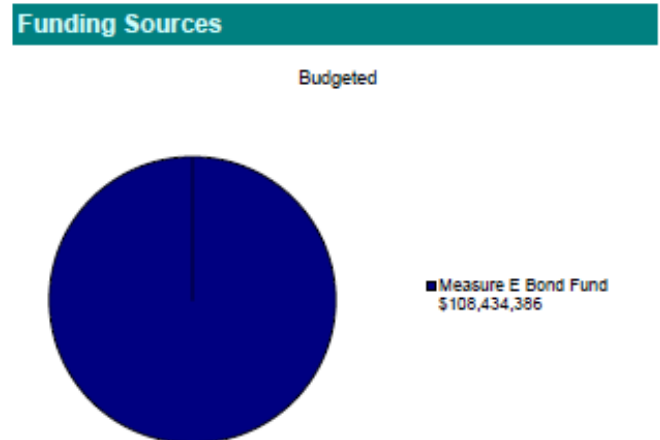
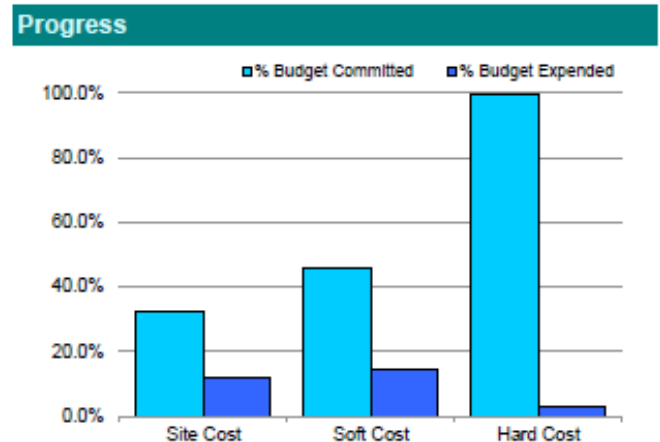
- Architect: LPA Design Group
- Contractor: CW Driver
- CM Firm: TBD

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	159,568	51,852	19,458
Soft Cost	13,305,477	6,103,914	1,902,609
Hard Cost	94,365,648	93,976,025	2,628,944
Contingency	803,893	-	-
<b>Total</b>	<b>108,434,386</b>	<b>100,131,790</b>	<b>4,551,011</b>
<b>Budgeted Hard Cost 87.0%</b>			

Budget Status	
Initial Amount	89,448,762
Approved Changes	18,985,624
Pending Changes	-
<b>Total</b>	<b>108,434,386</b>
<b>Budgeted Contingency 0.6%</b>	

Committed Status	
Initial Contracted AMT	100,895,178
Contract Changes	(563,388) -0.6%
<b>Total</b>	<b>100,131,790</b>
<b>Budget Committed 92.3%</b>	

Expenditure Status	
Paid	4,535,142
In Process for PMT	15,870
<b>Total</b>	<b>4,551,011</b>
<b>Budget Expended 4.2%</b>	



Construction Contract Status								
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
Best Contracting C673630	2,075,000	1,875,000	-9.6%	-	1,875,000	100.0%	04/17/2020	09/18/2020
C.W. Driver C730047	91,347,081	91,347,081	0.0%	-	-	0.0%	06/06/2024	02/14/2028
<b>Total</b>	<b>93,422,081</b>	<b>93,222,081</b>	<b>-0.2%</b>	<b>-</b>	<b>1,875,000</b>	<b>2.0%</b>		



# Poly HS - Transformation

## Project Summary

- Demolition of buildings 150, 550, 700, 800, 850 & Gymnasium (1000, 1100 & 1200)
- Removal of interim housing
- Site upgrades including parking & squad
- New baseball, softball fields, & basketball courts (associated structures as well)
- Resurfacing tennis courts
- Sporting lights
- New two-story Science & Special Education bldg.
- New one-story Performing Arts bldg.
- New one-story ASB, wellness Center, & Wellness Garden bldg.
- New two-story Gymnasium/Aquatic Center

## Project Status

- In planning

## Activities

- Construction Anticipated Winter 2027

## Project Team

- Architect: LPA Design Group
- Contractor: TBD
- CM Firm: TBD

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	4,903,800	179,387	64,542
Soft Cost	41,236,980	11,268,421	1,185,586
Hard Cost	236,039,200	-	-
Contingency	19,752,598	-	-
<b>Total</b>	<b>301,932,578</b>	<b>11,447,808</b>	<b>1,250,128</b>
<i>Budgeted Hard Cost 78.2%</i>			

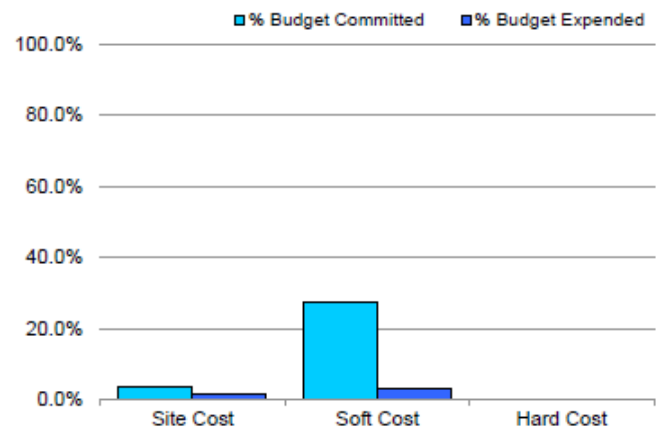
### Budget Status

Initial Amount	301,932,578
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>301,932,578</b>
<i>Budgeted Contingency 6.5%</i>	

### Committed Status

Initial Contracted AMT	11,316,839
Contract Changes	130,969
<b>Total</b>	<b>11,447,808</b>
<i>Budget Committed 3.8%</i>	

### Progress



### Funding Sources

Budgeted

# Stanford MS - HVAC



## Project Summary

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility Upgrades
- Fire Alarm Upgrades
- Projectors, Marker Boards, & Tack Boards
- New Ceiling & LED Lighting
- New Floors
- Interior & Exterior Paint

## Project Status

- Construction completion anticipated Summer 2025

## Activities

- In construction

## Project Team

- Architect: HMC
- Contractor: Erickson-Hall Construction
- CM Firm: Cumming Group

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	113,079	69,018	69,018
Soft Cost	4,863,619	4,558,054	2,669,732
Hard Cost	31,220,868	31,507,804	10,698,635
Contingency	131,957	-	-
<b>Total</b>	<b>36,329,521</b>	<b>36,134,875</b>	<b>13,437,385</b>
<b>Budgeted Hard Cost 85.9%</b>			

### Budget Status

Initial Amount	11,457,566
Approved Changes	24,871,955
Pending Changes	-
<b>Total</b>	<b>36,329,521</b>
<b>Budgeted Contingency 0.4%</b>	

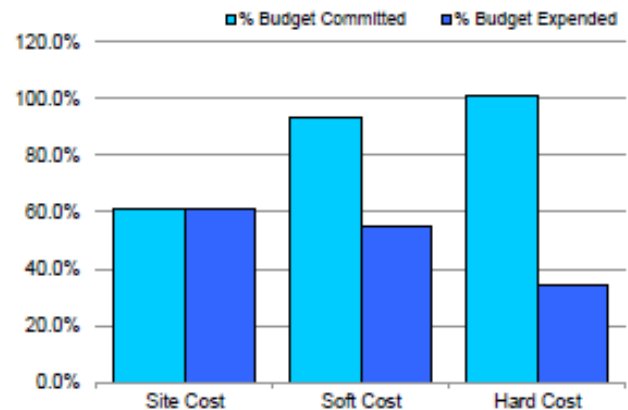
### Committed Status

Initial Contracted AMT	26,824,115	
Contract Changes	9,310,760	25.8%
<b>Total</b>	<b>36,134,875</b>	
<b>Budget Committed 99.5%</b>		

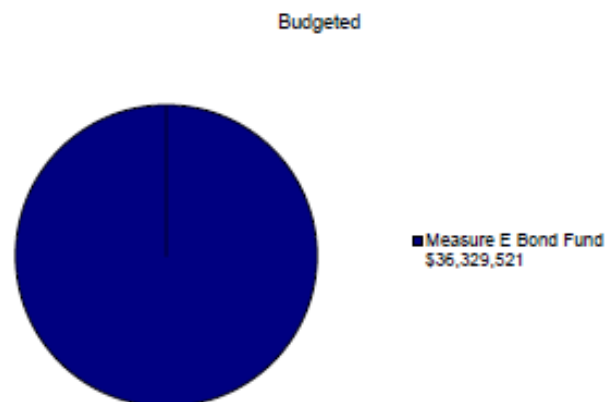
### Expenditure Status

Paid	12,701,943
District Held Retentions	735,442
<b>Total</b>	<b>13,437,385</b>
<b>Budget Expended 37.0%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
Erickson-Hall C672710	20,689,944	37,045,684	79.1%	-	14,708,840	39.7%	10/18/2018	10/01/2025
<b>Total</b>	<b>20,689,944</b>	<b>37,045,684</b>	<b>79.1%</b>	<b>-</b>	<b>14,708,840</b>	<b>39.7%</b>		



# Stevenson ES – MOD Plus

## Project Summary

- HVAC System Installation
- Accessibility Upgrades
- Projectors and Markerboards
- New Ceilings and LED Lighting
- New windows, interior painting/finished

## Project Status

- In Planning

## Activities

- Construction anticipated summer 2026

## Project Team

- Architect: TBD
- Contractor: TBD
- CM Firm:

## Stevenson ES - Mod Plus (Stevenson Mod Plus)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	288,500	-	-
Soft Cost	4,539,200	-	-
Hard Cost	17,698,500	-	-
Contingency	1,700,000	-	-
<b>Total</b>	<b>24,226,200</b>	<b>-</b>	<b>-</b>
<i>Budgeted Hard Cost 73.1%</i>			

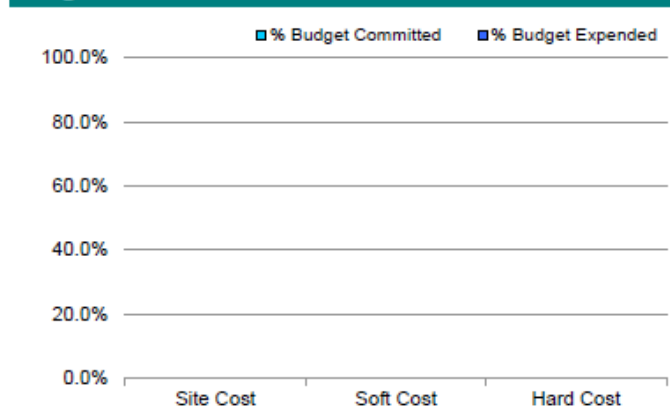
### Budget Status

Initial Amount	24,226,200
Pending Changes	-
<b>Total</b>	<b>24,226,200</b>
<i>Budgeted Contingency 7.0%</i>	

### Committed Status

No Commitments to report.  
Project is budgeted to start in FY 24-25.

### Progress



### Funding Sources

Budgeted

# Tincher ES - HVAC



## Project Summary

- HVAC System Installation
- Utility Infrastructure, Accessibility, & Fire Alarm Upgrades
- New Projectors, Marker Boards, Ceiling & LED Lighting
- Building Facility upgrades (new flooring, interior/exterior painting & window glazing)
- New Outdoor learning space
- Expansion of TK-K play area
- New asphalt & playground stripping-courts and fields

## Project Status

- In construction

## Activities

- Construction anticipated June 2024



## Project Team

- Architects: PBK Architects
- Contractor: Neff Construction
- CM Firm: Linik

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	130,840	47,612	44,612
Soft Cost	5,907,374	3,995,501	2,075,484
Hard Cost	29,071,025	29,718,893	1,320,481
Contingency	177,356	-	-
<b>Total</b>	<b>35,286,595</b>	<b>33,762,006</b>	<b>3,440,577</b>
<b>Budgeted Hard Cost 82.4%</b>			

### Budget Status

Initial Amount	35,286,594
Approved Changes	1
Pending Changes	-
<b>Total</b>	<b>35,286,595</b>
<b>Budgeted Contingency 0.5%</b>	

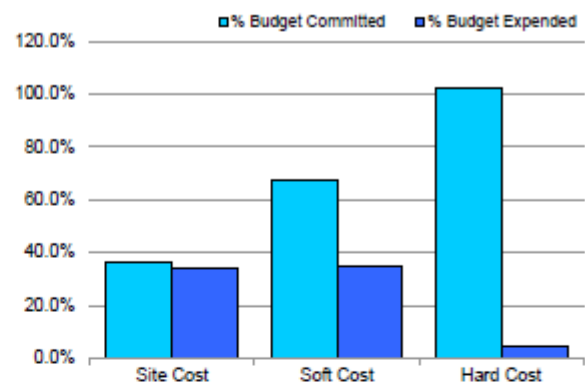
### Committed Status

Initial Contracted AMT	32,984,065	
Contract Changes	777,941	2.3%
<b>Total</b>	<b>33,762,006</b>	
<b>Budget Committed 95.7%</b>		

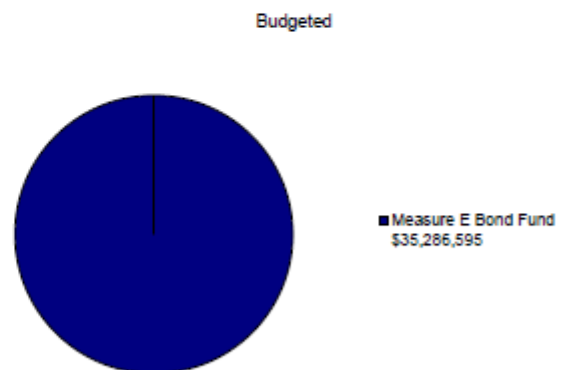
### Expenditure Status

Paid	3,135,660
In Process for PMT	279,550
District Held Retentions	25,367
<b>Total</b>	<b>3,440,577</b>
<b>Budget Expended 9.8%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
Asphalt Fabric P245366 see T&F	781,160	-	-100.0%	-	-	0.0%	02/27/2024	10/31/2024
Neff Constr. C720038	27,191,895	31,627,946	16.3%	-	507,337	1.6%	06/22/2023	03/31/2026
<b>Total</b>	<b>27,973,055</b>	<b>31,627,946</b>	<b>13.1%</b>	<b>-</b>	<b>507,337</b>	<b>1.6%</b>		

# Washing MS – Transformation

## Project Summary

- New Gymnasium, Cafeteria, & auditorium
- New 2 story Admin/classroom Bldg.
- New subterranean parking structure
- New All Weather Field
- New Courtyard with Green Spaces
- New student drop off

## Project Status

- In-Design

## Activities

- Construction: Anticipated Fall 2024

## Project Team

- Architect: NAC Architecture
- Contractor: Erickson Hall Construction
- CM Firm: TBD

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	1,539,252	245,280	131,108
Soft Cost	28,302,847	10,315,628	4,891,939
Hard Cost	137,390,148	133,677,549	134,798
Contingency	8,798,150	-	-
<b>Total</b>	<b>176,030,397</b>	<b>144,238,457</b>	<b>4,957,846</b>
<b>Budgeted Hard Cost 78.0%</b>			

### Budget Status

Initial Amount	11,901,739
Approved Changes	164,128,658
Pending Changes	-
<b>Total</b>	<b>176,030,397</b>
<b>Budgeted Contingency 5.0%</b>	

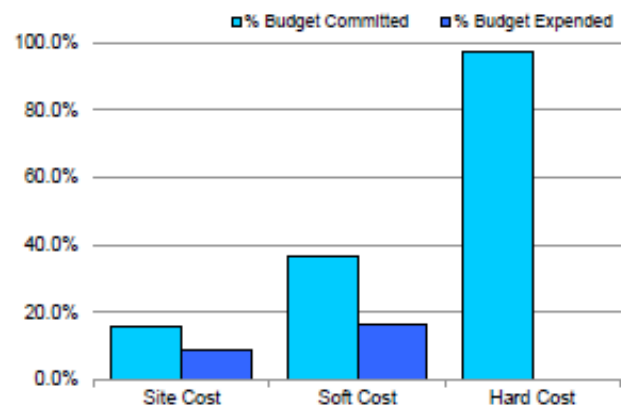
### Committed Status

Initial Contracted AMT	36,940,172
Contract Changes	107,298,285 74.4%
<b>Total</b>	<b>144,238,457</b>
<b>Budget Committed 81.9%</b>	

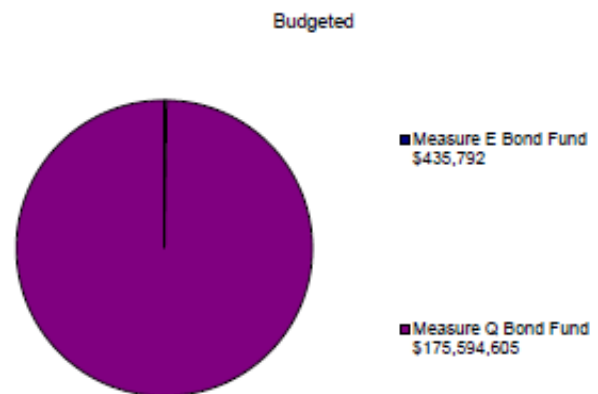
### Expenditure Status

Paid	4,952,382
In Process for PMT	706
District Held Retentions	4,758
<b>Total</b>	<b>4,957,846</b>
<b>Budget Expended 2.8%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
Erickson-Hall C672586	34,634,960	133,637,779	285.8%	-	95,154	0.1%	12/06/2018	12/01/2027
<b>Total</b>	<b>34,634,960</b>	<b>133,637,779</b>	<b>285.8%</b>	<b>-</b>	<b>95,154</b>	<b>0.1%</b>		



# Wilson HS HVAC & Gym

## Project Summary HVAC

- HVAC System Installation
- Utility Infrastructure Upgrades
- Accessibility & Fire Alarm Upgrades
- Overhead Projectors, Ceiling Repairs & Interior Lights

## Activities

- Construction Completed

## Project Team

- Architect: PBK Architects
- Contractor: Neff Construction
- CM Firm: Linik Corporation

## Project Summary Gym

- Install Bleachers
- ADA Upgrades

## Activities

- ADA Upgrades summer 2024
- Remainder of construction – 2027

## Project Team

- Architect: PBK Architects
- Contractor: Bernards
- CM Firm: Linik Corp.

Project Status: DSA Approved



# Wilson HS HVAC & Gym



## Wilson HS - HVAC (Wilson HVAC)

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	274,338	209,438	209,438
Soft Cost	9,924,864	8,605,163	8,542,618
Hard Cost	51,362,439	38,262,127	37,974,214
Contingency	1,109,466	-	-
<b>Total</b>	<b>62,671,107</b>	<b>47,076,729</b>	<b>46,726,270</b>
<b>Budgeted Hard Cost 82.0%</b>			

### Budget Status

Initial Amount	42,523,628
Approved Changes	20,147,479
Pending Changes	-
<b>Total</b>	<b>62,671,107</b>
<b>Budgeted Contingency 1.8%</b>	

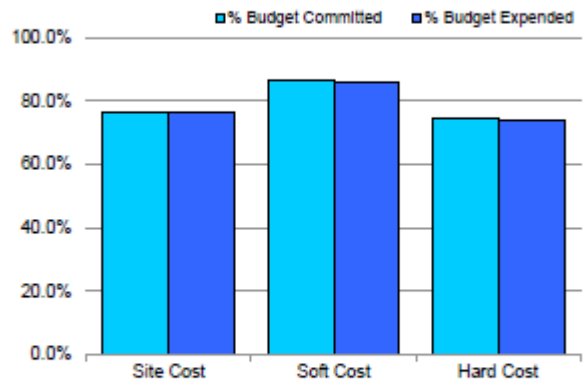
### Committed Status

Initial Contracted AMT	67,138,081
Contract Changes	(20,061,352) -42.6%
<b>Total</b>	<b>47,076,729</b>
<b>Budget Committed 75.1%</b>	

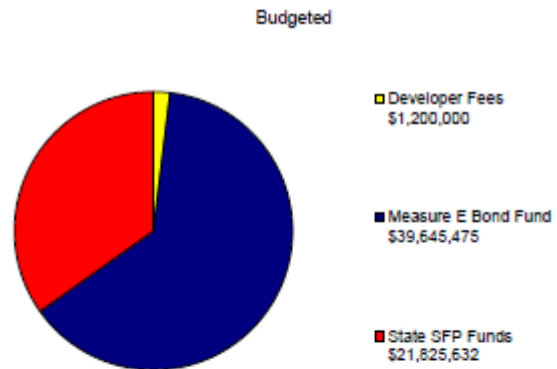
### Expenditure Status

Paid	46,726,270
<b>Total</b>	<b>46,726,270</b>
<b>Budget Expended 74.6%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
Apple Valley Comm. C067897	28,556	28,556	0.0%	-	28,556	100.0%	07/01/2021	08/31/2021
GST C067846 Bldg 500	287,814	263,999	-8.3%	-	263,999	100.0%	03/05/2021	10/31/2021
GST C067852 Portable	388,188	359,379	-7.4%	-	359,379	100.0%	03/05/2021	08/28/2021
GST P211618 Extron Band501	26,212	26,212	0.0%	-	26,212	100.0%	09/01/2021	02/28/2022
KG Axis C067715	341,727	307,499	-10.0%	-	307,499	100.0%	10/26/2020	05/27/2021
Neff Constr. C672502	35,942,016	36,199,127	0.7%	-	36,199,127	100.0%	06/17/2018	09/30/2022
Neff Constr. C710668	24,000	24,000	0.0%	-	24,000	100.0%	04/07/2023	06/30/2023
<b>Total</b>	<b>37,038,513</b>	<b>37,208,773</b>	<b>0.5%</b>	<b>-</b>	<b>37,208,773</b>	<b>100.0%</b>		



# Hamilton MS – Gym



## Project Summary

- New gym: play courts, locker rooms, offices, showers & restrooms
- Accessibility upgrades
- New play courts in existing gym
- Inclusive Design for locker room
- Alterations to 2 SDC Classrooms, Staff Lounge, & Restrooms
- Full Campus Electrical Upgrade



## Project Status

- DSA Approved

## Activities

- Construction in progress

## Project Team

- Architect: GBA
- Contractor: Erickson-Hall Construction
- CM Firm: RCM Group

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	475,031	475,031	393,920
Soft Cost	5,043,810	3,797,377	2,570,892
Hard Cost	29,434,160	29,630,002	10,517,772
Contingency	579,784	-	-
<b>Total</b>	<b>35,532,785</b>	<b>33,902,410</b>	<b>13,482,583</b>
<b>Budgeted Hard Cost 82.8%</b>			

### Budget Status

Initial Amount	1,325,109
Approved Changes	34,207,676
Pending Changes	-
<b>Total</b>	<b>35,532,785</b>
<b>Budgeted Contingency 1.6%</b>	

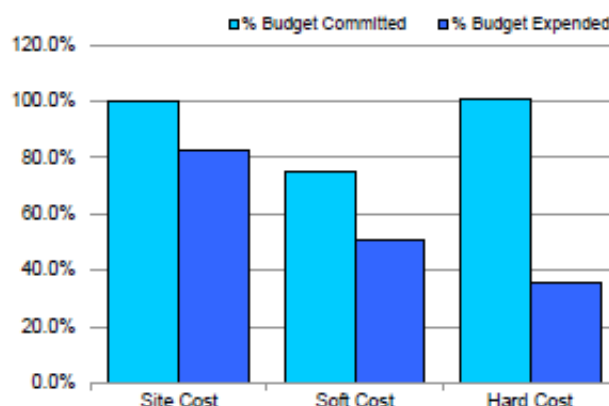
### Committed Status

Initial Contracted AMT	20,196,915
Contract Changes	13,705,495
<b>Total</b>	<b>33,902,410</b>
<b>Budget Committed 95.4%</b>	

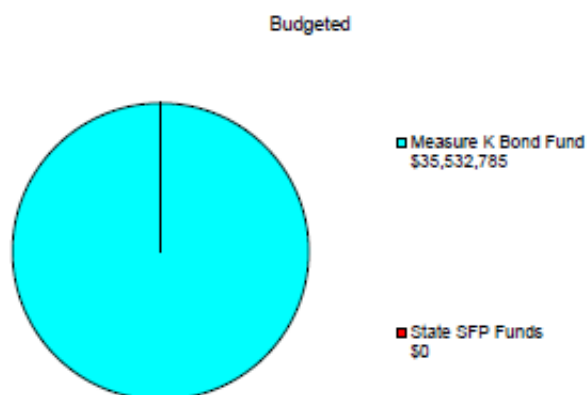
### Expenditure Status

Paid	12,516,861
In Process for PMT	467,837
District Held Retentions	497,886
<b>Total</b>	<b>13,482,583</b>
<b>Budget Expended 37.9%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
Erickson-Hall C672587	16,283,688	29,028,571	78.3%	-	9,957,720	34.3%	12/06/2018	10/28/2025
<b>Total</b>	<b>16,283,688</b>	<b>29,028,571</b>	<b>78.3%</b>	<b>-</b>	<b>9,957,720</b>	<b>34.3%</b>		

# Technology

# District Wide Security Cameras - Phase 4



## Project Summary

- Installation of security cameras at high schools and support sites district-wide

## Project Status

- Under Construction

## Activities

- Construction completion anticipated August 2025

## Project Team

- Architect: LBUSD Team
- Contractor: Everon
- CM Firm: LBUSD Team

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	5,000	-	-
Soft Cost	140,000	12,790	12,790
Hard Cost	1,825,000	-	-
Contingency	30,000	-	-
<b>Total</b>	<b>2,000,000</b>	<b>12,790</b>	<b>12,790</b>
<b>Budgeted Hard Cost 91.3%</b>			

### Budget Status

Initial Amount	2,000,000
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>2,000,000</b>
<b>Budgeted Contingency 1.5%</b>	

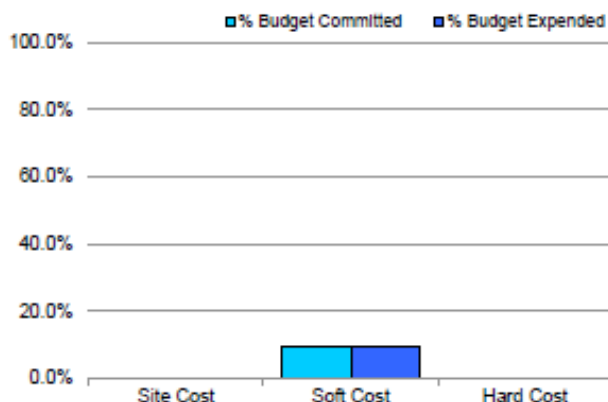
### Committed Status

Initial Contracted AMT	12,790
<b>Total</b>	<b>12,790</b>
<b>Budget Committed 0.6%</b>	

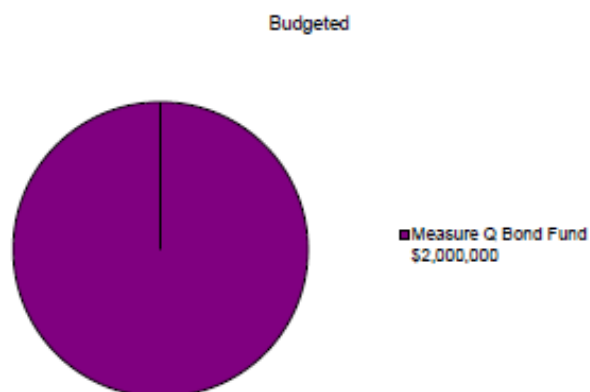
### Expenditure Status

Paid	12,790
<b>Total</b>	<b>12,790</b>
<b>Budget Expended 0.6%</b>	

### Progress



### Funding Sources



# Athletics



# Avalon Site Improvements – Baseball Field

## Project Summary

- New artificial turf field
- New scoreboard
- Accessibility upgrades
- New Landscaped Amphitheater
- Baseball field w/ 8x8 football/soccer field



## Activities

- Under Construction

## Project Team

- Architect: NAC Architecture
- Contractor: 2H Construction
- CM Firm: Cumming Group

## Project Status

- Construction completion anticipated Summer 2025

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	1,863,743	1,861,140	628,115
Soft Cost	4,669,154	4,226,734	2,066,001
Hard Cost	27,061,964	26,411,018	7,472,149
Contingency	280,620	-	-
<b>Total</b>	<b>33,875,481</b>	<b>32,498,891</b>	<b>10,166,265</b>
<b>Budgeted Hard Cost 79.9%</b>			

### Budget Status

Initial Amount	14,146,550
Approved Changes	19,728,931
Pending Changes	-
<b>Total</b>	<b>33,875,481</b>
<b>Budgeted Contingency 0.8%</b>	

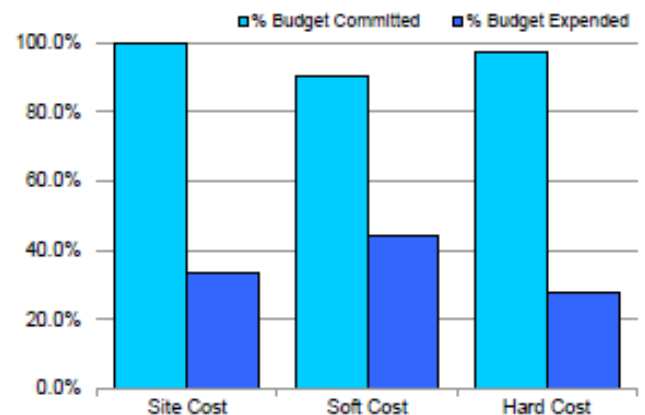
### Committed Status

Initial Contracted AMT	15,783,196	
Contract Changes	16,715,695	51.4%
<b>Total</b>	<b>32,498,891</b>	
<b>Budget Committed 95.9%</b>		

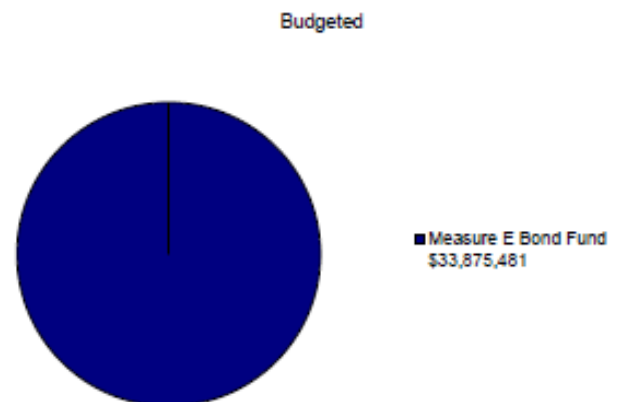
### Expenditure Status

Paid	10,139,897
In Process for PMT	26,369
<b>Total</b>	<b>10,166,265</b>
<b>Budget Expended 30.0%</b>	

### Progress



### Funding Sources



# Bancroft MS – All Weather Field

## Project Summary

- New artificial turf & walking track

## Project Status

- Design developments

## Activities

- Construction: TBD

## Project Team

- Architect: IBI Architects
- Contractor: TBD
- CM Firm: TBD

**Project on Hold**

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	18,592	9,094	9,094
Soft Cost	307,885	31,501	31,501
Hard Cost	1,348,494	-	-
Contingency	129,251	-	-
<b>Total</b>	<b>1,800,002</b>	<b>40,595</b>	<b>40,595</b>
<b>Budgeted Hard Cost 74.8%</b>			

### Budget Status

Initial Amount	1,800,000
Approved Changes	2
Pending Changes	-
<b>Total</b>	<b>1,800,002</b>
<b>Budgeted Contingency 7.2%</b>	

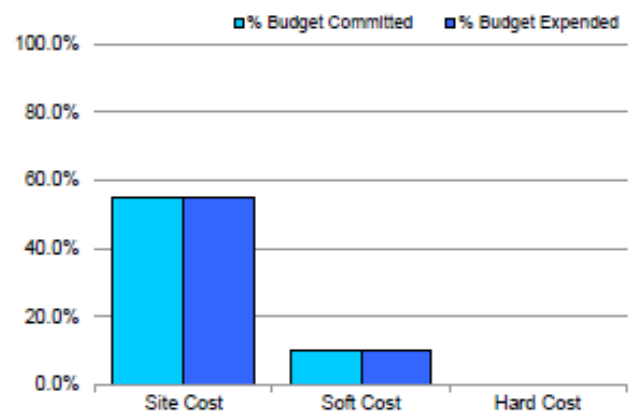
### Committed Status

Initial Contracted AMT	161,407
Contract Changes	(120,811) -297.6%
<b>Total</b>	<b>40,595</b>
<b>Budget Committed 2.3%</b>	

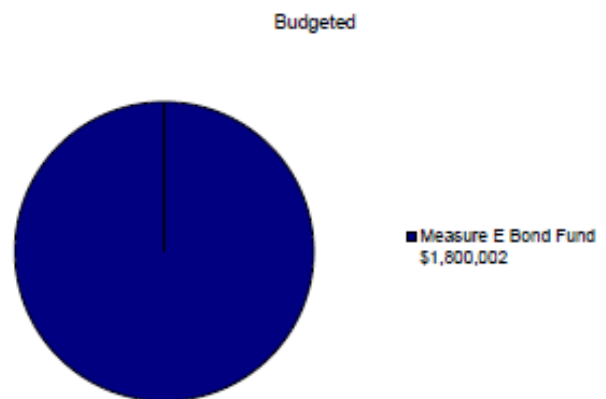
### Expenditure Status

Paid	40,595
<b>Total</b>	<b>40,595</b>
<b>Budget Expended 2.3%</b>	

### Progress



### Funding Sources



# Cubberley K - 8 – All Weather Field

## Project Summary

- New artificial turf field & running track

## Project Status

- Design developments

## Activities

- Construction: TBD

## Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall
- CM Firm: TBD

# Project on Hold

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	18,880	9,301	9,301
Soft Cost	183,425	71,077	71,077
Hard Cost	1,430,745	-	-
Contingency	114,850	-	-
<b>Total</b>	<b>1,747,700</b>	<b>80,377</b>	<b>80,377</b>
<b>Budgeted Hard Cost 81.9%</b>			

### Budget Status

Initial Amount	1,747,700
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>1,747,700</b>
<b>Budgeted Contingency 6.6%</b>	

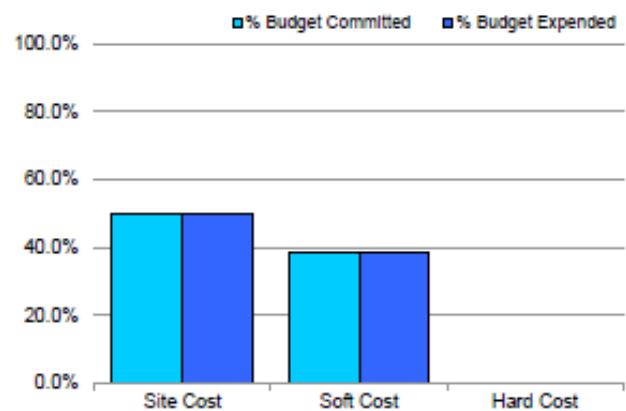
### Committed Status

Initial Contracted AMT	1,445,634
Contract Changes	(1,365,257) -1698.6%
<b>Total</b>	<b>80,377</b>
<b>Budget Committed 4.6%</b>	

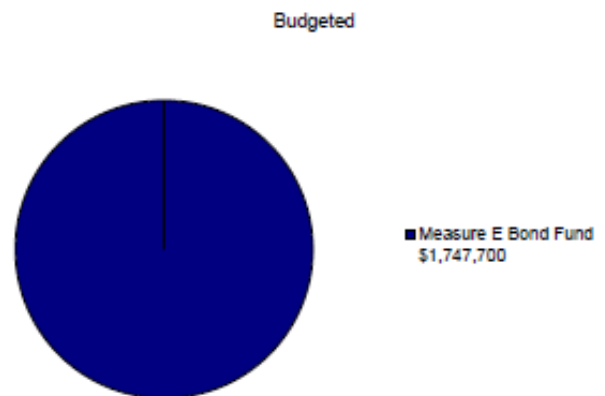
### Expenditure Status

Paid	80,377
<b>Total</b>	<b>80,377</b>
<b>Budget Expended 4.6%</b>	

### Progress



### Funding Sources



# Hamilton MS – All Weather Field

## Project Summary

- New artificial turf & walking track

## Project Status

- Design developments

## Activities

- Construction: TBD

## Project Team

- Architect: GBA
- Contractor: Erickson-Hall
- CM Firm: TBD

**Project on Hold**

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	23,000	-	-
Soft Cost	332,475	20,062	20,062
Hard Cost	1,372,279	-	-
Contingency	113,033	-	-
<b>Total</b>	<b>1,840,787</b>	<b>20,062</b>	<b>20,062</b>
<b>Budgeted Hard Cost 74.5%</b>			

### Budget Status

Initial Amount	1,840,783
Approved Changes	4
Pending Changes	-
<b>Total</b>	<b>1,840,787</b>
<b>Budgeted Contingency 6.1%</b>	

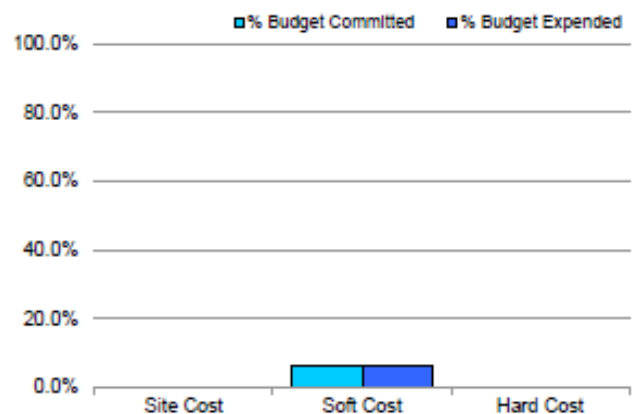
### Committed Status

Initial Contracted AMT	166,448
Contract Changes	(146,386) -729.7%
<b>Total</b>	<b>20,062</b>
<b>Budget Committed 1.1%</b>	

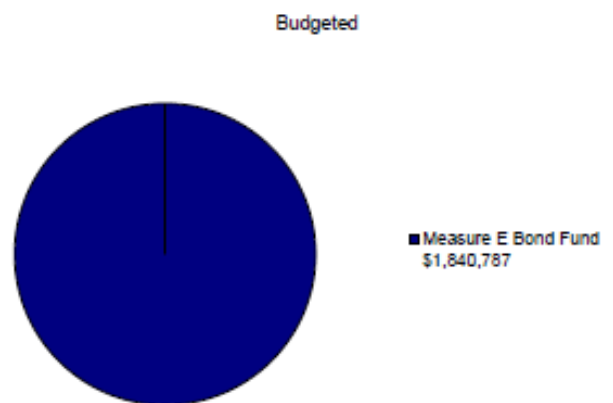
### Expenditure Status

Paid	20,062
<b>Total</b>	<b>20,062</b>
<b>Budget Expended 1.1%</b>	

### Progress



### Funding Sources





# Hughes MS – All Weather Field

## Project Summary

- New artificial turf & walking track

## Project Status

- Under DSA Review

# Project on Hold

## Activities

- Construction: TBD

## Project Team

- Architects: TSK Architects
- Contractor: Balfour Beatty Construction
- CM Firm: TBD

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	4,213	4,213	4,213
Soft Cost	319,000	66,103	66,103
Hard Cost	1,420,205	-	-
Contingency	163,000	-	-
<b>Total</b>	<b>1,906,417</b>	<b>70,316</b>	<b>70,316</b>

**Budgeted Hard Cost 74.5%**

### Budget Status

Initial Amount	1,906,415
Approved Changes	2
Pending Changes	-
<b>Total</b>	<b>1,906,417</b>

**Budgeted Contingency 8.6%**

### Committed Status

Initial Contracted AMT	1,432,191
Contract Changes	(1,361,875) -1936.8%
<b>Total</b>	<b>70,316</b>

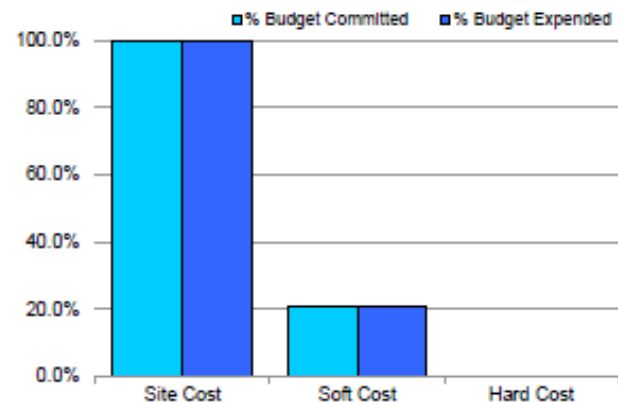
**Budget Committed 3.7%**

### Expenditure Status

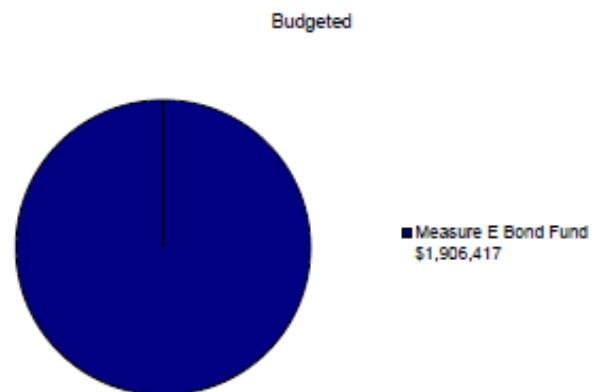
Paid	70,316
<b>Total</b>	<b>70,316</b>

**Budget Expended 3.7%**

### Progress



### Funding Sources



# Jordan HS– Phase 5 (Bleachers/Athletic Fields)



## Project Summary

- Replace bleachers (home & visitor), restrooms & ticket/concessions
- Replace fields with new all-weather track & field for football & soccer
- New athletic fields (baseball & softball) & basketball courts

## Project Status

- Athletic fields – In Design
- Stadium/bleachers – DSA approved

## Activities

- Stadium & home bleachers – in construction
- Athletic fields–construction anticipated Spring 2027

## Project Team

- Architect: PJHM Architects
- CM Firm: Linik Corp.
- Contractor: CW Driver

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	1,974,176	1,921,148	47,227
Soft Cost	6,605,586	4,081,980	1,419,049
Hard Cost	27,646,575	26,978,689	1,341,997
Contingency	1,204,280	-	-
<b>Total</b>	<b>37,430,617</b>	<b>32,981,817</b>	<b>2,808,273</b>
<b>Budgeted Hard Cost 73.9%</b>			

### Budget Status

Initial Amount	17,638,310
Approved Changes	19,792,307
Pending Changes	-
<b>Total</b>	<b>37,430,617</b>
<b>Budgeted Contingency 3.2%</b>	

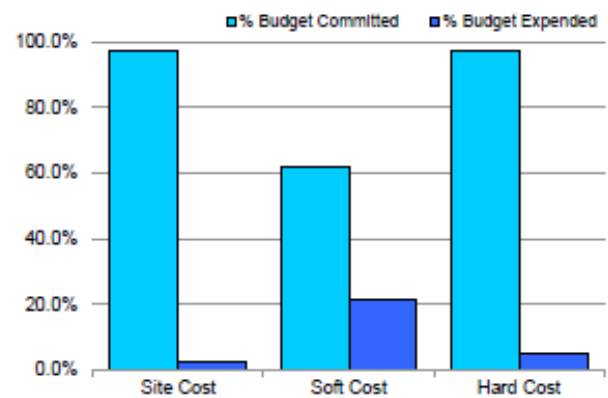
### Committed Status

Initial Contracted AMT	34,156,206
Contract Changes	(1,174,390) -3.6%
<b>Total</b>	<b>32,981,817</b>
<b>Budget Committed 88.1%</b>	

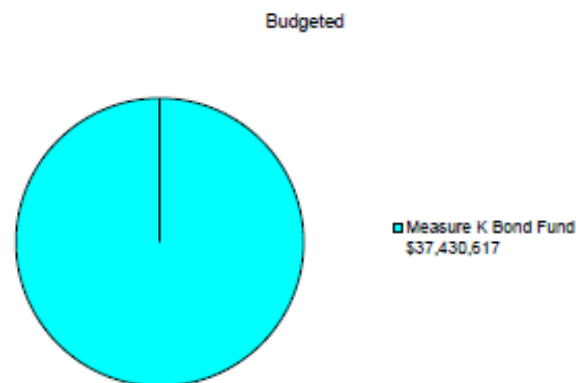
### Expenditure Status

Paid	2,742,737
In Process for PMT	6,381
District Held Retentions	59,155
<b>Total</b>	<b>2,808,273</b>
<b>Budget Expended 7.5%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
Asphalt Fabric C720531	1,860,160	1,860,160	0.0%	-	-	0.0%	12/04/2023	06/30/2025
C.W. Driver C720447 5A	19,684,422	19,684,422	0.0%	-	1,183,109	6.0%	10/05/2023	02/28/2028
C.W. Driver C720607 5B	7,026,339	7,026,339	0.0%	-	-	0.0%	10/05/2023	02/28/2028
Omega Const. C700380	38,450	42,150	9.6%	-	42,150	100.0%	12/20/2021	06/30/2022
<b>Total</b>	<b>28,609,371</b>	<b>28,613,071</b>	<b>0.0%</b>	<b>-</b>	<b>1,225,259</b>	<b>4.3%</b>		

# Jordan HS– Phase 6 (Gym & Pool)

## Project Summary

- New gymnasium building
- New outdoor competition swimming pool, bleachers & ticket/concessions
- Infill of existing indoor pool for auxiliary Gym

## Project Status

- Under DSA review

## Activities

- Construction anticipated September 2024

## Project Team

- Architect: PJHM Architects
- Contractors: CW Driver
- CM Firm: Linik Corp.

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	690,829	105,111	69,892
Soft Cost	12,121,560	6,409,487	2,701,635
Hard Cost	69,674,293	60,965,923	316,553
Contingency	1,843,519	-	-
<b>Total</b>	<b>84,330,001</b>	<b>67,480,520</b>	<b>3,088,080</b>
<b>Budgeted Hard Cost 82.6%</b>			

### Budget Status

Initial Amount	12,821,700
Approved Changes	71,508,301
Pending Changes	-
<b>Total</b>	<b>84,330,001</b>
<b>Budgeted Contingency 2.2%</b>	

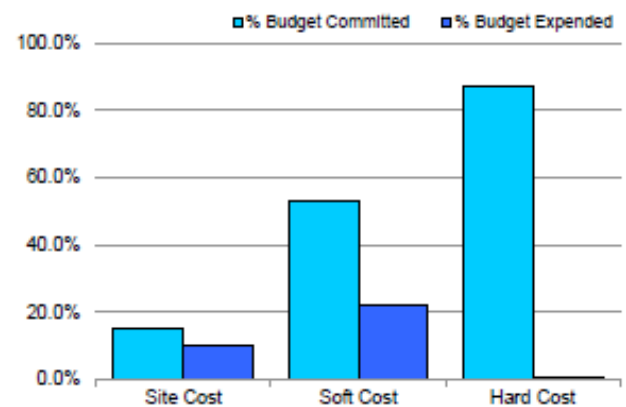
### Committed Status

Initial Contracted AMT	69,034,921
Contract Changes	(1,554,401) -2.3%
<b>Total</b>	<b>67,480,520</b>
<b>Budget Committed 80.0%</b>	

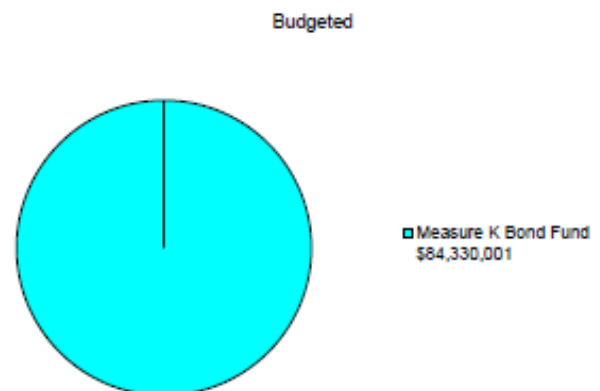
### Expenditure Status

Paid	3,084,380
District Held Retentions	3,700
<b>Total</b>	<b>3,088,080</b>
<b>Budget Expended 3.7%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpl	NTP Date	CCD Date
C.W. Driver C720606 Ph6	59,676,527	59,676,527	0.0%	-	74,000	0.1%	10/05/2023	02/28/2028
Sanz Constr. C730001	24,995	24,995	0.0%	-	-	0.0%	06/24/2024	08/23/2024
<b>Total</b>	<b>59,701,522</b>	<b>59,701,522</b>	<b>0.0%</b>	<b>-</b>	<b>74,000</b>	<b>0.1%</b>		

# Lakewood HS – Aquatic Center

## Project Summary

- New outdoor 51.5 meter x 25 yard pool
- New locker rooms, restrooms, showers, offices, concessions, pool machine room, chemical storage equipment storage, stadium lights & bleachers
- Relocation of softball field & tennis courts

## Project Status

- Construction completion anticipated Summer 2025

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	420,167	221,809	155,179
Soft Cost	4,903,561	3,772,382	2,620,087
Hard Cost	42,308,489	42,706,486	19,217,038
Contingency	1,193,509	-	-
<b>Total</b>	<b>48,825,726</b>	<b>46,700,677</b>	<b>21,992,304</b>
<b>Budgeted Hard Cost 86.7%</b>			

### Budget Status

Initial Amount	20,352,350
Approved Changes	28,473,376
Pending Changes	-
<b>Total</b>	<b>48,825,726</b>
<b>Budgeted Contingency 2.4%</b>	

### Committed Status

Initial Contracted AMT	26,285,330	
Contract Changes	20,415,346	43.7%
<b>Total</b>	<b>46,700,677</b>	
<b>Budget Committed 95.6%</b>		

### Expenditure Status

Paid	20,960,079
In Process for PMT	6,703
District Held Retentions	1,025,522
<b>Total</b>	<b>21,992,304</b>
<b>Budget Expended 45.0%</b>	

## Activities

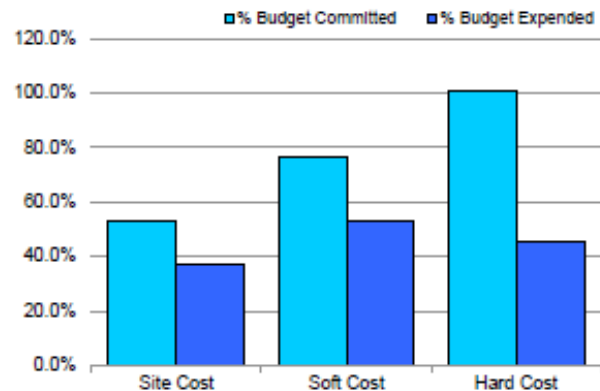
- In construction



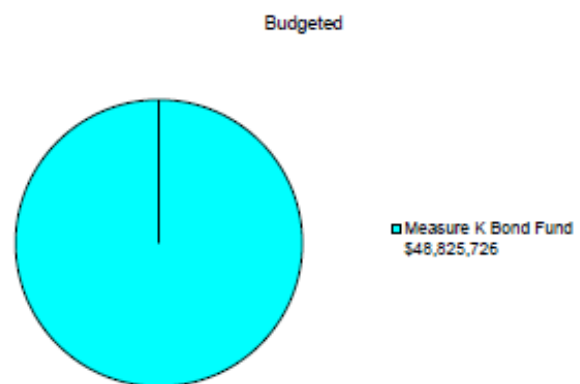
## Project Team

- Architects: StudioWC
- Contractor: Balfour Beatty
- CM Firm: Linik Corp

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
Balfour C710481	21,465,030	43,864,178	104.4%	-	20,510,442	46.8%	11/17/2022	08/29/2025
Myrtha Pool P221052	999,500	1,101,949	10.3%	-	937,315	85.1%	06/23/2022	12/31/2024
<b>Total</b>	<b>22,464,530</b>	<b>44,966,127</b>	<b>100.2%</b>	<b>-</b>	<b>21,447,757</b>	<b>47.7%</b>		

# Millikan HS – Aquatic Center

## Project Summary

- Myrtha Pool, bleacher, Stadium lights, pool deck & snack bar
- LED Scoreboard w/Integrated sound system
- Surveillance cameras
- Equipment storage enclosure/room
- Inclusive Locker rooms
- Team rooms, pool attendant office, office, washer/dryer room, chemical/mechanical & electrical rooms

## Project Status

- Construction anticipated Summer 2027

## Project Status

- In Design

## Project Team

- Architect: PBK
- Contractors: TBD
- CM Firm: TBD

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	380,000	-	-
Soft Cost	2,902,800	2,270,061	65,999
Hard Cost	129,000	-	-
Contingency	155,000	-	-
<b>Total</b>	<b>3,566,600</b>	<b>2,270,061</b>	<b>65,999</b>

**Budgeted Hard Cost 3.6%**

### Budget Status

Initial Amount	3,566,600
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>3,566,600</b>

**Budgeted Contingency 4.3%**

### Committed Status

Initial Contracted AMT	2,260,110
Contract Changes	9,951
<b>Total</b>	<b>2,270,061</b>

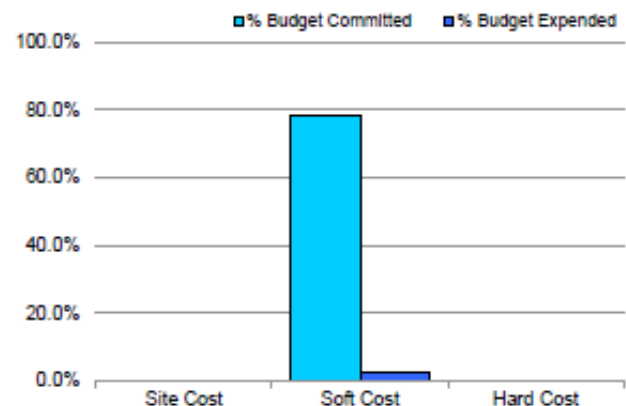
**Budget Committed 63.6%**

### Expenditure Status

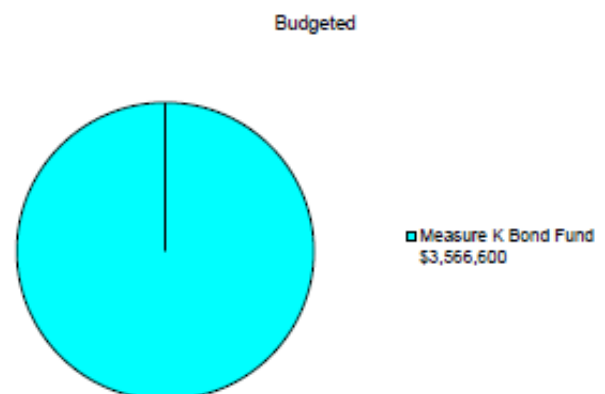
Paid	65,999
<b>Total</b>	<b>65,999</b>

**Budget Expended 1.9%**

### Progress



### Funding Sources



# Poly HS – Field Improvements

## Project Summary

- Demolition of the PAAL school site portable structures
- New softball/multipurpose field with associated goal posts, fences, gates, bleachers, dugouts, lighting & scoreboard.
- New concessions and restroom building and storage structures

## Project Status

- In Planning

## Activities

- Construction anticipated Winter 2025

## Project Team

- Architect: TBD
- Contractor: TBD
- CM Firm: TBD

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	180,000	-	-
Soft Cost	1,625,000	-	-
Hard Cost	10,070,000	-	-
Contingency	1,125,000	-	-
<b>Total</b>	<b>13,000,000</b>	-	-

**Budgeted Hard Cost 77.5%**

### Budget Status

Initial Amount	13,000,000
Pending Changes	-
<b>Total</b>	<b>13,000,000</b>

**Budgeted Contingency 8.7%**

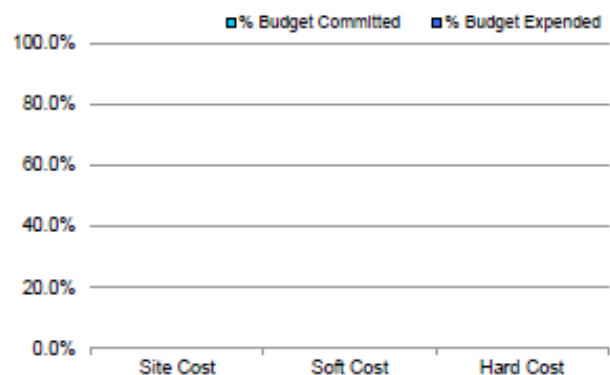
### Committed Status

No Commitments to report.  
Project is budgeted to start in FY 23-24.

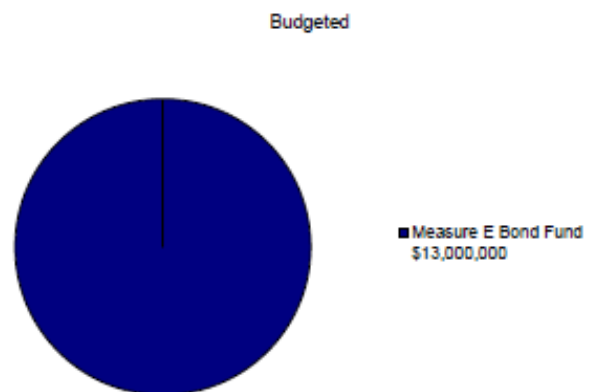
### Expended Status

No Expenditures to report.

### Progress



### Funding Sources





# Stanford MS – All Weather Field

## Project Summary

- New synthetic turf field & running track

## Project Status

- In-Design

## Activities

- Construction: TBD

## Project Team

- Architect: DLR Group
- Contractor: Erickson-Hall Construction
- CM Firm: TBD

**Project on Hold**

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	23,950	9,467	9,467
Soft Cost	231,050	892	892
Hard Cost	1,343,554	-	-
Contingency	201,450	-	-
<b>Total</b>	<b>1,800,004</b>	<b>10,359</b>	<b>10,359</b>

**Budgeted Hard Cost 74.6%**

### Budget Status

Initial Amount	1,800,000
Approved Changes	4
Pending Changes	-
<b>Total</b>	<b>1,800,004</b>

**Budgeted Contingency 11.2%**

### Committed Status

Initial Contracted AMT	2,181,015
Contract Changes	(2,170,656) -20955.3%
<b>Total</b>	<b>10,359</b>

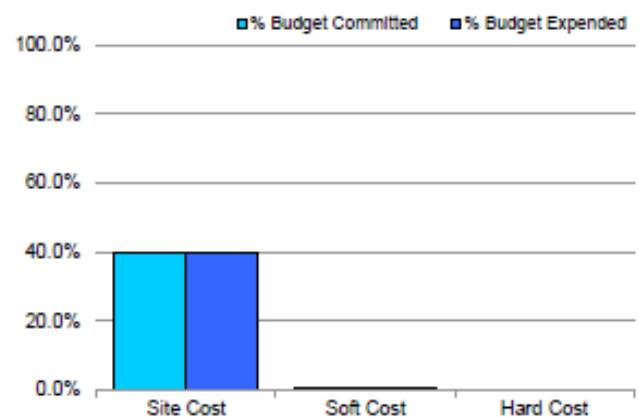
**Budget Committed 0.6%**

### Expenditure Status

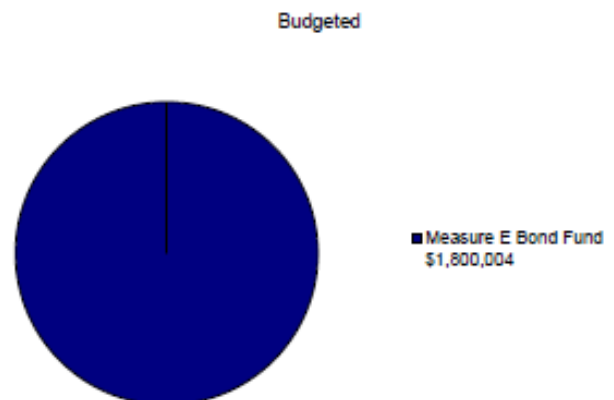
Paid	10,359
<b>Total</b>	<b>10,359</b>

**Budget Expended 0.6%**

### Progress



### Funding Sources





# Tincher K - 8 – All Weather Field

## Project Summary

- New turf field
- New bleachers
- New coated running tack

## Project Status

- DSA approved

## Activities

- Construction Anticipated fall 2024

## Project Team

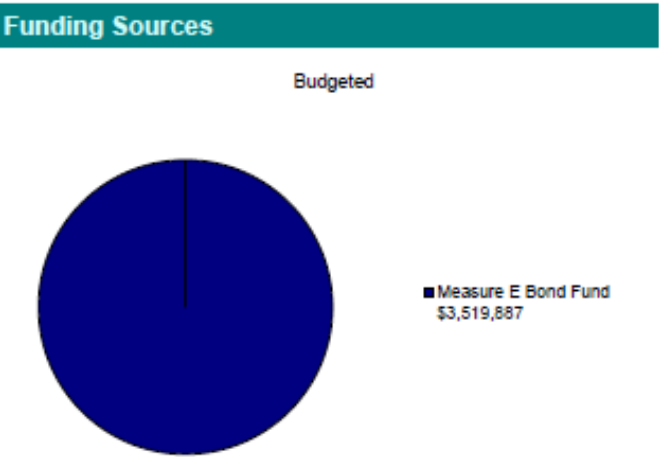
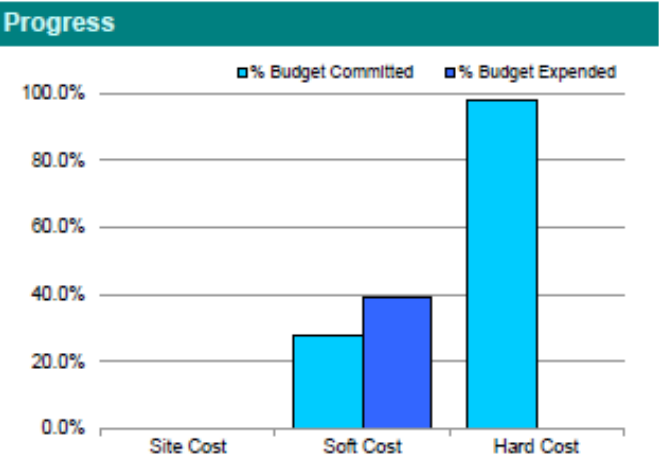
- Architect: PBK
- Contractor: Neff Construction
- CM Firm: Linik

Summary Status			
Description	Budgeted	Committed	Expended
Site Cost	33,094	-	-
Soft Cost	402,046	112,124	157,275
Hard Cost	2,833,222	2,769,882	-
Contingency	251,525	-	-
<b>Total</b>	<b>3,519,887</b>	<b>2,882,006</b>	<b>157,275</b>
<b>Budgeted Hard Cost 80.5%</b>			

Budget Status	
Initial Amount	3,519,887
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>3,519,887</b>
<b>Budgeted Contingency 7.1%</b>	

Committed Status	
Initial Contracted AMT	2,860,747
Contract Changes	21,259 0.7%
<b>Total</b>	<b>2,882,006</b>
<b>Budget Committed 81.9%</b>	

Expenditure Status	
Paid	157,275
<b>Total</b>	<b>157,275</b>
<b>Budget Expended 4.5%</b>	



Construction Contract Status									
Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date	
Asphalt Fabric P245386	781,160	781,160	0.0%	-	-	0.0%	02/27/2024	10/31/2024	
<b>Total</b>	<b>781,160</b>	<b>781,160</b>	<b>0.0%</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>			

# Wilson HS – Aquatic Center

## Project Summary

- New Pool
- New Locker Rooms, Snack Bar, & Bleachers



## Activities

- In construction



## Project Team

- Architect: PBK
- Contractors: Bernards
- CM Firm: Linik Corp.

## Project Status

- Construction completion anticipated Winter 2025

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	538,827	458,802	241,249
Soft Cost	5,526,150	4,305,327	3,232,160
Hard Cost	35,307,638	35,406,028	11,469,826
Contingency	1,508,879	-	-
<b>Total</b>	<b>42,879,494</b>	<b>40,258,157</b>	<b>14,943,235</b>
<b>Budgeted Hard Cost 82.3%</b>			

### Budget Status

Initial Amount	20,000,000
Approved Changes	22,879,494
Pending Changes	-
<b>Total</b>	<b>42,879,494</b>
<b>Budgeted Contingency 3.5%</b>	

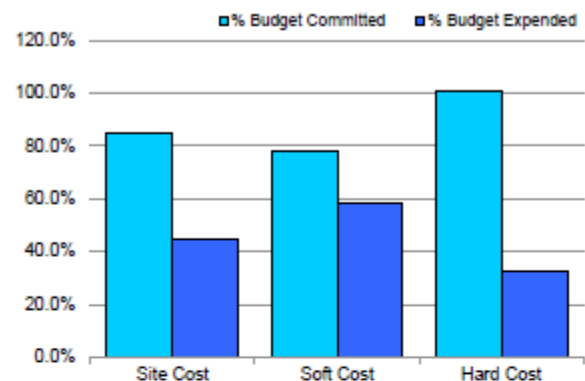
### Committed Status

Initial Contracted AMT	23,061,054
Contract Changes	17,197,102
<b>Total</b>	<b>40,258,157</b>
<b>Budget Committed 93.9%</b>	

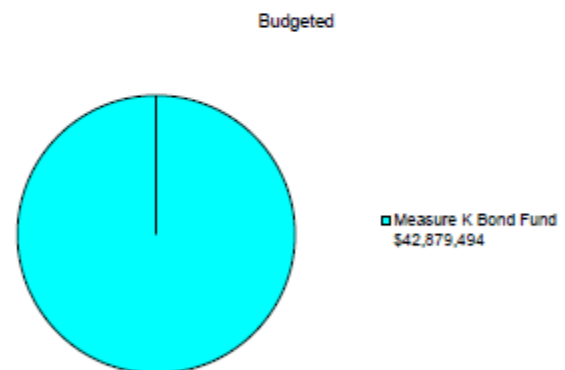
### Expenditure Status

Paid	14,420,124
In Process for PMT	24,840
District Held Retentions	498,271
<b>Total</b>	<b>14,943,235</b>
<b>Budget Expended 34.8%</b>	

### Progress



### Funding Sources



### Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work In Place	% Cmpit	NTP Date	CCD Date
Bernards C710437	18,880,784	34,008,378	80.1%	-	9,965,415	29.3%	11/17/2022	04/30/2025
Myrtha Pool P221053	999,500	1,101,949	10.3%	-	937,315	85.1%	06/23/2022	12/31/2024
<b>Total</b>	<b>19,880,284</b>	<b>35,110,327</b>	<b>76.6%</b>	<b>-</b>	<b>10,902,730</b>	<b>31.1%</b>		

# Wilson HS - Natatorium Repurposing

## Project Summary

- Repurpose into multipurpose room
- Infill existing pool & demo of pool eq.
- Demolition of lockers & showers
- Repurpose existing pool & locker room into multipurpose gym

## Project Status

- Under DSA Review

## Activities

- Construction Anticipated Summer 2027

## Project Team

- Architect: PBK
- Contractors: TBD
- CM Firm: TBD

### Summary Status

Description	Budgeted	Committed	Expended
Site Cost	102,297	12,350	12,350
Soft Cost	1,093,948	268,940	268,940
Hard Cost	3,412,788	-	-
Contingency	390,485	-	-
<b>Total</b>	<b>4,999,518</b>	<b>281,290</b>	<b>281,290</b>

**Budgeted Hard Cost 68.3%**

### Budget Status

Initial Amount	4,999,518
Approved Changes	-
Pending Changes	-
<b>Total</b>	<b>4,999,518</b>

**Budgeted Contingency 7.8%**

### Committed Status

Initial Contracted AMT	463,325
Contract Changes	(182,035) -64.7%
<b>Total</b>	<b>281,290</b>

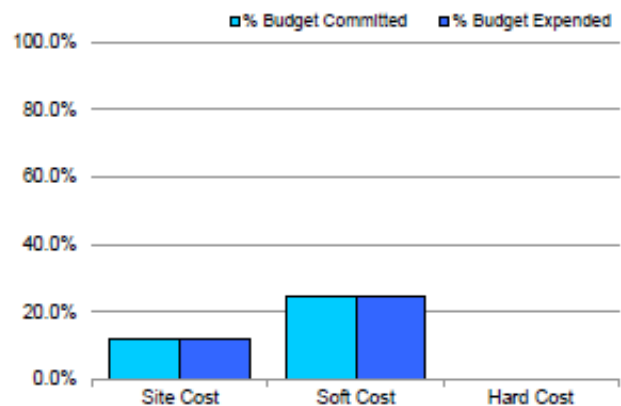
**Budget Committed 5.6%**

### Expenditure Status

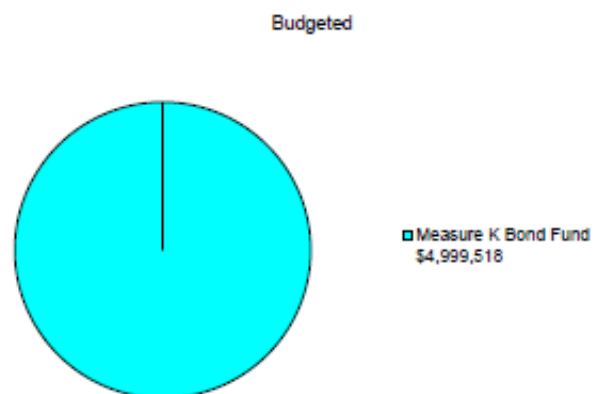
Paid	281,290
<b>Total</b>	<b>281,290</b>

**Budget Expended 5.6%**

### Progress



### Funding Sources







# Completed Projects

Stevenson MS – Site Improvements: \$2,333,559

Millikan HS–Seismic Recon/1000 Bldg.: \$27,338,534

Intercom and Clock Replacement: \$14,188,609

Millikan HS – Track and Field: \$7,092,907

Jordan HS – Phase 2B: \$1,720,696

Fire Alarm – Phase 5: \$4,941,016

Fremont HVAC: \$13,037,244

Madison ES HVAC: \$13,997,767

Bryant ES Portable Replacement: \$936,174

Cubberley K-8 HVAC: \$17,972,736

Lowell ES HVAC:\$15,675,031

Lowell ES Portable Replacement: \$1,211,231

Prisk ES HVAC:\$14,609,93

Lakewood Track & Field: \$6,987,230

Hughes HVAC: \$27,859,863

Bryant HVAC: \$8,589,296

Robinson K-12 HVAC: \$7,742,654

Stanford MS Portable Replacement: \$6,736,705

Bancroft MS HVAC: \$32,668,905

Lakewood HS HVAC &Gym: \$6,541,853

Lakewood HS Portable Project: \$4,304,793

Jordan HS Phase 2B: \$36,493,768

Keller MS Locker Room: \$12,480,113

Holmes ES HVAC: \$16,857,177



Millikan HS Track & Field



Lakewood HS  
Portable Project



Jordan HS  
Phase 2



Keller MS  
Locker Room



Holmes ES  
HVAC









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