

LEA 080 - Bertie County Schools

Fiscal Year 2023-2024 Annual District Expenditures by PRC - as of 6/30/2024

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	4,493,563
002	Central Office Administration	774,548
003	Non-Instructional Support Personnel	555,225
004	K-5 Program Enhancement Teachers	219,183
005	School Building Administration	1,001,934
006	School Health Personnel - Position	500,733
007	Instructional Support Personnel - Certified	330,885
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	191,082
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	38,190
013	Career Technical Education - Months of Employment	896,090
014	Career Technical Education - Program Support Funds	125,238
015	School Technology Fund	14,093
016	Summer Reading Camps	54,459
019	Small County Supplemental Funding	1,729,400
020	International Faculty Exchange Teachers (IFE)	1,495,560
021	Military Differential Pay	-
022	Advanced Teaching Roles	52,996
023	CTE Modernization and Support Grant	-
024	Disadvantaged Student Supplemental Funding	201,103
027	Teacher Assistants	542,251
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	65,800
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	818,640
032	Children with Disabilities	1,427,555
034	Academically/Intellectually Gifted	103,181
037	Restart Schools and Renewal School System	-
039	School Safety Grant For School Resource Officers	44,000
040	School Safety Grant	43,622
042	Child and Family Support Teams – School Nurses	81,247

043	Child and Family Support Teams	348,050	
046	Third Grade Read to Achieve Teacher Bonus	3,759	
048	Principal and Other Teacher Performance Bonus	43,048	
054	Limited English Proficiency (LEP)		-
055	Cooperative Innovative High Schools (CIHS)	275,000	
056	Transportation of Pupils	1,390,307	
057	LEA Direct Purchase of Replacement School Buses		-
061	Classroom Materials/Instructional Supplies and Equipment	67,108	
062	Small County and Low Wealth signing Bonus for Teachers		-
063	Children with Special Needs-Special Funds		-
064	CTE Grade Expansion Program Grant		-
065	Coding and Mobile Application Grant	60,314	
066	Teacher Assistant Tuition Reimbursement Program		-
067	Assistant Principal Intern - MSA Student	119,954	
068	Alternative Programs and Schools		-
069	At-Risk Student Services	639,261	
071	Supplemental Funds for Teachers Compensation	899,223	
073	School Connectivity	17,322	
078	Digital Learning Initiative: Digital Literacy Solutions	7,960	
079	Education Workforce and Innovation Program		-
081	Transportation Reserve Fund for Homeless and Foster Children		-
083	CTE Credential Program Support	11,225	
085	Literacy Intervention	29,660	
087	Stop Arm Enhancement Funds	13,555	
088	Feminine Hygiene Grant Program		-
095	Special Dollar Allotment		-
096	Special Position Allotment		-
131	Textbooks and Digital Resources (State Fund 1)	5,616	
153	LEA System Modernization		-
251	Economically Disadvantaged Public School	132,342	
253	CTE Health and Career Promotion		-
254	Increasing Engagement in Stem Grant		-
256	CTE Homebuilding Grant		-
257	Middle School Reading		-
258	Plasma Games Grant Program		-
Total:		<u>\$</u>	<u>19,864,280</u>

Notes: 1) Based on JHA355EG-R03

2) Excludes State Fiscal Recovery Funds (PRC 140-142)