

LEA 080 - Bertie County Schools

PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2023-2024 District Expenditures by LEA and Object Code as of 6/30/2024

Object Category/Object Code Description	Annual Expenditures	%
Salary		
111 Superintendent	\$ 124,980	0.63%
112 Associate and Deputy Superintendent	-	0.00%
113 Director and/or Supervisor	547,207	2.75%
114 Principal/Headmaster	500,924	2.52%
115 Finance Officer	96,574	0.49%
116 Assistant Principal (Non-teaching)	214,676	1.08%
117 Other Assistant Principal Assignment	91,590	0.46%
118 Assistant Superintendent	-	0.00%
121 Teacher	4,559,959	22.96%
122 Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123 JROTC Teacher	-	0.00%
124 Foreign Exchange (VIF)	1,147,651	5.78%
125 New Teacher Orientation	6,653	0.03%
126 Extended Contracts	-	0.00%
127 Master Teacher	-	0.00%
128 Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1 Held Harmless Salary	20,247	0.10%
129_2 Held Harmless Salary	-	0.00%
131 Instructional Support I - Regular Teacher Pay Scale	817,583	4.12%
132 Instructional Support II - Advanced Pay Scale	68,920	0.35%
133 Psychologists	69,443	0.35%
134 Teacher Mentor	-	0.00%
135 Instructional Facilitators	86,677	0.44%
141 Teacher Assistant - Other	-	0.00%
142 Teacher Assistant - NCLB	394,957	1.99%
143 Tutor (Within the instructional day)	-	0.00%
144 Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145 Therapist	-	0.00%
146 School-Based Specialist	254,036	1.28%
147 Monitor	61,765	0.31%
148 Non-Certified Instructor	53,772	0.27%
149 School Resource Officer	-	0.00%
151 Office Support	837,227	4.21%
152 Technician	47,858	0.24%
153 Administrative Specialist (Central Support)	49,996	0.25%
162 Substitute Teacher - Regular Teacher Absence	218,075	1.10%
163 Substitute Teacher - Staff Development Absence	8,945	0.05%
164 Substitute Teacher - Full-Time Non-Certified	-	0.00%
165 Substitute - Non-Teaching	12,015	0.06%
166 Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167 Teacher Assistant Salary When Substituting (Regular Teacher Absence)	25,735	0.13%
171 Driver	496,696	2.50%
172 Driver Overtime	7,906	0.04%
173 Custodian	511,654	2.58%
174 Cafeteria Workers	-	0.00%
175 Skilled Trades	365,286	1.84%
176 Manager	-	0.00%
177 Work Study Student	-	0.00%
180 Bonus Pay (Not Subject to Retirement)	43,575	0.22%
181 Supplement/Supplementary Pay	771,201	3.88%
182 Employee Allowances Taxable	-	0.00%
183 Bonus Pay (Subject to Retirement)	-	0.00%
187 Salary Differential	27,932	0.14%
191 Curriculum Development Pay	-	0.00%
192 Additional Responsibility Stipend	11,101	0.06%
193 Mentor Pay Stipend	-	0.00%
195 Planning Period Stipend	-	0.00%

Updated on: September 26, 2024

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Object Category/Object Code Description	Annual Expenditures	%
Salary		
196 Staff Development Participant Pay	9,960	0.05%
197 Staff Development Instructor	-	0.00%
198 Tutorial Pay	47,968	0.24%
199 Overtime Pay	182	0.00%
Subtotal:	\$ 12,610,926	63.49%
Employee Benefits		
211 Employer's Social Security Cost- Regular	\$ 925,142	4.66%
221 Employer's Retirement Cost - Regular	2,619,661	13.19%
229 Other Retirement Cost	-	0.00%
231 Employer's Hospitalization Insurance	1,419,354	7.15%
232 Employer's Workers' Comp Insurance Cost	-	0.00%
234 Employer's Dental Insurance Cost	-	0.00%
235 Employer's Life Insurance Cost	-	0.00%
184 Longevity Pay	85,739	0.43%
185 Bonus Leave Payoff	28	0.00%
186 Short Term Disability Pay - Beyond Six Months	-	0.00%
188 Annual Leave Payoff	60,799	0.31%
189 Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:	\$ 5,110,722	25.73%
Purchased Services		
311 Contracted Services	\$ 667,472	3.36%
312 Workshop Expenses	17,537	0.09%
313 Contracted Instructional Substitutes	-	0.00%
314 Marketing Costs	-	0.00%
315 Reproduction Costs	-	0.00%
316 Commercial Driver's License Medical Exam Expenses	5,120	0.03%
317 Psychological Contract Services	-	0.00%
318 Speech and Language Contracted Services	-	0.00%
319 Other Professional/Technical Contract Services	392,783	1.98%
321 Public Utilities - Electric Services	8,322	0.04%
322 Public Utilities - Natural Gas	-	0.00%
323 Public Utilities - Water/Sewer	2,405	0.01%
324 Waste Management	-	0.00%
325 Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326 Contracted Repairs and Maintenance - Equipment	38,380	0.19%
327 Rentals/Leases	-	0.00%
331 Pupil Transportation - Contracted	-	0.00%
332 Travel Reimbursement	3,675	0.02%
333 Field Trips	3,950	0.02%
341 Telephone	-	0.00%
342 Postage	-	0.00%
343 Telecommunications Services	22,746	0.11%
344 Mobile Communication Costs	-	0.00%
345 Security Monitoring	-	0.00%
351 Tuition Reimbursements	14,833	0.07%
352 Employee Education Reimbursement	-	0.00%
353 Certification/Licensing Fees	-	0.00%
Subtotal:	\$ 1,177,223	5.93%
Supplies & Materials		
411 Supplies and Materials	\$ 437,134	2.20%
412 State Textbooks	\$ -	0.00%
413 Other Textbooks	128,214	0.65%
414 Library Books (Regular and Replacement)	-	0.00%
415 Community College/University Textbooks	5,616	0.03%
418 Computer Software and Supplies	109,280	0.55%
421 Fuel for Facilities	-	0.00%
422 Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	654	0.00%
423 Gas/Diesel Fuel	188,068	0.95%
424 Oil	549	0.00%

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Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	11,439	0.06%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	17,322	0.09%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ 898,275	4.52%
Capital Outlay		
522 General Contract	\$ -	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture & Equipment - Capitalized	54,729	0.28%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
Subtotal:	\$ 54,729	0.28%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	12,405	0.06%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
375 Fidelity Bond Premium	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ 12,405	0.06%
Grand Total:	\$ 19,864,280	100.00%

Notes: 1) Based on JHA351EG-R01
 2) Excludes State Fiscal Recovery Funds (PRC 140-142)

