

PHASE V (2023 - 2028) PROJECT LIST (NOT IN PRIORITY ORDER)		Board Approved Budget (as of October 2, 2024)		
DISTRICT	CAPITAL PROJECTS	CONSTRUCTION	TOTAL BUDGET (1)	CUMULATIVE
1% Sale Tax Funded				
1	D4 Design, construct and equip a new Lambs Elementary school and Early Education and Family Development Center 2,5,9	\$ 65,840,000	\$ 82,300,000	\$ 82,300,000
2	D3 Design, construct and equip an Early Education and Family Development Center at the James Island Middle School Campus 2,5,10 (Project cancelled by Board of Trustees and funds moved to DW Building Improvement for Early Learning)	\$ 427,582	\$ 534,477	\$ 82,834,477
3	D4 Design, construct, and equip a new Hursey Montessori School 2,4,11	\$ 43,996,968	\$ 54,996,210	\$ 137,830,687
4	D9 Design, construct, and equip a new elementary school on John's Island 2,4,5,8	\$ 48,800,000	\$ 61,000,000	\$ 198,830,687
5	D4 Design, construct and equip a new Ladson Elementary School 2,4,8,9	\$ 53,579,964	\$ 66,974,955	\$ 265,805,642
6	D23 Design, construct and equip additional elementary school capacity in District 23 2	\$ 9,200,000	\$ 11,500,000	\$ 277,305,642
7	D2 Design, construct and equip a new James B. Edwards Elementary School 2,10	\$ 39,640,000	\$ 49,550,000	\$ 326,855,642
8	D10 Design, construct, and equip new or expand middle school facilities in West Ashley 2,5,11	\$ 43,400,000	\$ 54,250,000	\$ 381,105,642
9	D2 Design, construct and equip an expansion at Cario Middle School 2	\$ 7,500,000	\$ 9,375,000	\$ 390,480,642
10	D4 Design, construct, and equip an expansion at Stall High School 2,6,9	\$ 37,680,000	\$ 47,100,000	\$ 437,580,642
11	D3 Renovate James Island Charter High School Stadium complex 2	\$ 1,850,000	\$ 2,312,500	\$ 439,893,142
12	D20 Design, construct, and equip support facilities for Early College High School on the Fraser Campus 2,4,8	\$ 33,657,406	\$ 42,071,757	\$ 481,964,899
13	D9 Renovate the St. John's High School Stadium complex 2,5,10	\$ 3,400,000	\$ 4,250,000	\$ 486,214,899
14	DW District Wide Paving Improvements to include Murray Lasaine, Academic Magnet and Belle Hall 2,4,7,9	\$ 8,573,424	\$ 10,716,780	\$ 496,931,679
15	DW District Wide Minor Building Improvements to include Wando 2,4,6,9,10	\$ 41,408,045	\$ 51,760,056	\$ 548,691,735
16	DW District Wide Athletic Improvements to include Military Magnet Academy 2,4,10	\$ 4,691,539	\$ 5,864,424	\$ 554,556,160
8% Long Term Debt Funded				
17	D4 Design, construct, and equip a new A.C. Corcoran Elementary School (Phase I) 3,5	\$ 12,400,000	\$ 15,500,000	\$ 570,056,160
18	D4 Design, construct, and equip a new Morningside Middle School 3,5	\$ 52,800,000	\$ 66,000,000	\$ 636,056,160
19	D4 Design, construct, and equip an expansion at Deer Park Middle School 3,5	\$ 8,800,000	\$ 11,000,000	\$ 647,056,160
20	D4 Purchase land near Midland Park Elementary School 3,5	\$ 5,600,000	\$ 7,000,000	\$ 654,056,160
UNFUNDED PROJECTS				
21	D4 Renovate Ladson Early Education and Family Development Center	\$ 10,900,000	\$ 13,625,000	\$ 667,681,160
22	D4 Design, construct, and equip a new A.C. Corcoran Elementary School (Phase II)	\$ 30,400,000	\$ 38,000,000	\$ 705,681,160
23	D10 Design, construct, and equip a West Ashley Early Learning/Head Start	\$ 24,000,000	\$ 30,000,000	\$ 735,681,160
24	D4 Design, construct, and equip Mary Ford Early Education and Family Development Center	\$ 26,500,000	\$ 33,125,000	\$ 768,806,160
25	D10 Design, construct and equip an expansion at Montessori Community School	\$ 5,200,000	\$ 6,500,000	\$ 775,306,160
26	D2 Design, construct and equip an expansion at Carolina Park Elementary School	\$ 10,000,000	\$ 12,500,000	\$ 787,806,160
27	D10 Design, construct, and equip a new elementary school in West Ashley	\$ 30,000,000	\$ 37,500,000	\$ 825,306,160
28	D4 Design, construct and equip an expansion at Pepperhill Elementary School	\$ 8,300,000	\$ 10,375,000	\$ 835,681,160
29	D23 Design, construct, and equip new or renovate a wing at Baptist Hill Middle-High School	\$ 20,000,000	\$ 25,000,000	\$ 860,681,160
30	D4 Design, construct and equip a new Northwoods Middle School	\$ 50,000,000	\$ 62,500,000	\$ 923,181,160
31	D1 Construction and equip a new shared middle - high school in District 1	\$ 65,000,000	\$ 81,250,000	\$ 1,004,431,160
32	D20 Purchase land north of Sanders Clyde for a future school	\$ 3,750,000	\$ 3,750,000	\$ 1,008,181,160
GRAND TOTAL PROJECT LIST		\$ 807,294,927	\$ 1,008,181,159	
Total Unfunded			\$ 354,125,000	
(1)	The construction budget ONLY reflects construction cost (bldg and site). The total budget includes a 20% plus-up for service fees, FFE, IT, etc.			
(2)	Board approved budget - July 27, 2020			
(3)	Board approved budget - April 26, 2021			
(4)	Board approved budget - March 28, 2022			
(5)	Board approved budget - October 24, 2022			
(6)	Board approved budget - June 26, 2023			
(7)	Board approved budget - August 28, 2023			
(8)	Board approved budget - September 25, 2023			
(9)	Board approved budget - January 22, 2024			
(10)	Board approved budget - February 26, 2024			
(11)	Board approved budget - October 2, 2024			