

**2018 CRITICAL REPAIRS LEVY - STATUS**

As of July 31, 2024

Project No.	Project	Status	Original Project Estimate	Expended to Date	Estimated Remaining		Projected Total	*
					to Complete	to Complete		
1203	IMS - Install lighting at field/track	Complete	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	1	
1205	Gibson-Ek Renovate old IMS gym/locker rooms to expand capacity	Complete	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	2	
1605	Pine Lake - Install lighting at field/track	Complete	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	3	
1607	Beaver Lake MS - Re-roof; Misc Repair	Complete	\$ 745,000	\$ 745,000	\$ -	\$ 745,000	4	
1612	Cougar Ridge - Heating System; replace boiler & heat pumps; misc repair	Complete	\$ 471,000	\$ 471,000	\$ -	\$ 471,000	5	
2004	Issaquah HS Stadium Lighting (Partial)	Complete	\$ -	\$ 240,000	\$ -	\$ 240,000		
1801	Food Service Equipment	Complete	\$ 415,200	\$ 111,367	\$ -	\$ 111,367	9	
1805	Maywood Field Lights	Complete	\$ 400,000	\$ 413,020	\$ -	\$ 413,020		
1807	Districtwide HVAC Replacement	Complete	\$ 450,000	\$ 632,372	\$ -	\$ 632,372		
1808	Paving Repair	Complete	\$ 125,000	\$ 36,069	\$ -	\$ 36,069	14	
1810	Special Education Modifications	Complete	\$ 279,500	\$ 27,865	\$ -	\$ 27,865		
1812	Skyline Turf Replacement	Complete	\$ 1,300,000	\$ 723,732	\$ -	\$ 723,732		
1814	Carpet/Flooring	Complete	\$ 528,000	\$ 171,063	\$ -	\$ 171,063		
1815	Liberty HS HVAC Replacement	Complete	\$ 2,100,000	\$ 1,527,131	\$ -	\$ 1,527,131		
1817	Grand Ridge Floor & Wall Repairs	Complete	\$ 132,500	\$ 14,207	\$ -	\$ 14,207	15	
1820	Skyline HS MISC REPAIR	Complete	\$ 275,000	\$ 234,270	\$ -	\$ 234,270	8	
1825	Creekside Bath Wall Coverings	Complete	\$ 2,500	\$ -	\$ -	\$ -	8	
1826	Maywood Modernization	Complete	\$ 437,000	\$ 602,851	\$ -	\$ 602,851		
1827	Liberty HS Gym Folding Wall	Complete	\$ 75,000	\$ 50,723	\$ -	\$ 50,723	8	
1828	Expand Exterior Drains - Liberty HS	Complete	\$ 50,000	\$ -	\$ -	\$ -		
1830	Pacific Casade MS Regrading	Complete	\$ 35,000	\$ 40,056	\$ -	\$ 40,056		
1831	Pacific Cascade MS Floor & Lighting	Complete	\$ 395,000	\$ 400,709	\$ -	\$ 400,709		
1802	Playground Rubber Matting	In Process	\$ 1,350,000	\$ 994,369	\$ 730,631	\$ 1,725,000	6	
1803	Painting	In Process	\$ 377,500	\$ 84,404	\$ 293,096	\$ 377,500		
1804	Walk-Off Mats	In Process	\$ 67,500	\$ 44,390	\$ 23,110	\$ 67,500		
1806	Classroom Furniture Replacement	In Process	\$ 150,000	\$ 47,909	\$ 102,091	\$ 150,000		
1809	Roof Repairs	In Process	\$ 325,000	\$ 211,863	\$ 113,137	\$ 325,000		
1811	Issaquah HS Turf Replacement	In Process	\$ 1,300,000	\$ 939,500	\$ 120,500	\$ 1,060,000	7	
1816	Issaquah Valley Elementary Misc Repair	In Process	\$ 102,500	\$ 56,739	\$ 45,761	\$ 102,500		
1818	Transportation Shop AC	In Process	\$ 175,000	\$ 69,451	\$ 730,549	\$ 800,000	11	
1819	Office Remodel - Satellite	In Process	\$ 45,000	\$ 21,481	\$ 3,519	\$ 25,000	10	
1821	Briarwood Gutter	In Process	\$ 15,000	\$ -	\$ 39,941	\$ 39,941		
1822	Cascade Ridge Wall Coverings	In Process	\$ 82,000	\$ 2,524	\$ 79,476	\$ 82,000		
1824	Challenger Misc Repairs	In Process	\$ 125,000	\$ 10,967	\$ 114,033	\$ 125,000		
1832	Discovery - Heating System; Replace Boiler & Heat Pumps	In Process	\$ 475,000	\$ -	\$ 170,000	\$ 170,000	13	
1833	Discovery - Misc Repairs	In Process	\$ 65,000	\$ -	\$ 100,000	\$ 100,000		
1834	Endeavour - Heating System; Replace Boiler & Heat Pumps	In Process	\$ 475,000	\$ -	\$ 170,000	\$ 170,000	12	
1835	Endeavour - Misc Repairs	In Process	\$ 45,000	\$ 15,919	\$ 114,081	\$ 130,000	12	
1836	Sunset - Misc Repairs	In Process	\$ 75,000	\$ -	\$ 75,000	\$ 75,000		
1837	BLMS Fire Alarm Replacement	In Process	\$ -	\$ 182,605	\$ 292,395	\$ 475,000		
1838	MHES Fire Alarm Replacement	In Process	\$ -	\$ 207,236	\$ 147,765	\$ 355,000	13	
1839	MHES DAS System (Fire Safety)	In Process	\$ -	\$ 11,219	\$ 188,781	\$ 200,000		
1823	Challenger HVAC Recommission	Future	\$ 125,000	\$ -	\$ 250,000	\$ 250,000		
1829	Newcastle HVAC Recommission	Future	\$ 125,000	\$ 8,591	\$ 241,409	\$ 250,000		
1899	Project Reserve	Reserve	\$ -	\$ -	\$ 219,324	\$ 219,324		
			<b>Total \$</b>	<b>14,565,200</b>	<b>\$ 10,200,601</b>	<b>\$ 4,364,599</b>	<b>\$ 14,565,200</b>	
<p>*  <sup>1</sup> Completed through project 1203 - Issaquah MS rebuild  <sup>2</sup> Completed through project 1205 - Gibson Ek HS  <sup>3</sup> Completed through project 1605 - Pine Lake MS rebuild  <sup>4</sup> Completed through project 1607 - Beaver Lake MS remodel  <sup>5</sup> Completed through project 1612 - Cougar Ridge remodel  <sup>6</sup> Sites remaining: Cascade Ridge, Issaquah Valley, Maple Hills  <sup>7</sup> Funding reallocated to Issaquah HS Lighting Replacement per Board Approval 5/23/23; combined with 2012 Levy (project 1233) and Board Reserve  <sup>8</sup> Completed through maintenance workorder using general fund  <sup>9</sup> Refund Amount of \$5,101 in July 2023; 1899 reserve updated  <sup>10</sup> Projected total revised based on further review of project scope  <sup>11</sup> Projected total increased based on updated estimate; \$300,000 reallocated from 1899 reserve  <sup>12</sup> \$30,000 was moved to project #1835  <sup>13</sup> \$30,000 was moved to project #1838  <sup>14</sup> Project complete and balance moved to reserve: \$88,931  <sup>15</sup> Project complete and balance moved to reserve: \$118,293</p>								

Sources:  
 Critical Repairs Levy 2019-22 Board Approved  
 District Financial System Expenditure Reports  
 Monthly Budget Status Reports