Regular Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, October 9, 2024
7:00 PM
CENTRAL OFFICE, 79 WESTFIELD AVE, CONFERENCE ROOM A
Killingly, CT 06239

AGENDA

1. **CALL TO ORDER & PLEDGE OF ALLEGIANCE**
2. **ROLL CALL**
3. **REPORT BY STUDENT BOARD MEMBERS**
4. **RECOGNITION OF VISITORS**
5. **PUBLIC COMMENT**- *Members of the public are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. 30 minutes will be allotted for public comment per meeting, limited to no more than 3 minutes , maximum per person. People wishing to speak must sign-up prior to the start of the meeting. When appropriate to do so, members of the Board and the administration may respond to comments. However, in consideration of those in attendance and in an effort to proceed in a timely manner, follow-up discussion may need to take place outside of the meeting setting.*
6. **TOWN COUNCIL LIAISON REPORT**
7. **BOARD CHAIRPERSON, COMMITTEE & LIAISON UPDATES**
   - A. Discussion regarding Board Shout-Outs
   - B. Curriculum Committee
   - C. Facilities Committee
   - D. Fiscal Committee
   - E. Personnel Committee
   - F. Policy Committee
     1. Discussion and Possible Approval of SECOND Reading of Revised Policy#5131.81 Students- Electronic Devices
     2. Discussion and Possible Approval of SECOND Reading of Revised Policy #0521 Mission, Goals Objectives, Non-Discrimination Policy and Notice
     3. Discussion and Possible Approval of SECOND Reading of Revised Policy #4152.6/4252.6, Personnel, Family and Medical Leave Act (FMLA)
   - G. AdHoc Committee to Discuss District-wide Bullying
   - H. AdHoc Committee to Discuss District School Mascot

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Continued

KILLINGLY BOARD OF EDUCATION MEETING
Wednesday, October 9, 2024
7:00 PM

8. **FINANCIAL REPORTS**
   A. 2024-25FY Financial Report, Including System Object Report & July, Aug., Sept. Check Authorizations
   B. 2023-24FY End of Year Financial Report, Including System Object & June through Sept. Check Authorizations
   C. 2022-23FY Check Authorization
   D. Current & Projected Revenues and Current & Projected Expenditures by Object Code
9. **REVIEW AND POSSIBLE APPROVAL OF CHECK AUTHORIZATIONS INCLUDED IN TONIGHT'S FINANCIAL REPORTS (2022-23FY, 2023-24FY, 2024-25).**
10. **PER POLICY #3160 DISCUSSION AND POSSIBLE ACTION of FOUR TRANSFERS OVER $10,000 EA.**
    A. Possible Action of Transfer to Support District Attendance Coordinator Position in the amount of $59,585.35
    B. Possible Action of Transfer to Support KHS Special Education Teacher through Outside Agency in the amount of $102,375.00
    C. Possible Action of Transfer to Support Contracted Psychologist Services through Outside Agency in the amount of $110,558.00
    D. Possible Action of Transfer for EASTCONN Professional Development for Administrator Observations in the amount of $21,600
11. **SUPERINTENDENT'S UPDATE**
    A. Mental Health Update
    B. 2023-24 SY Academic Results
12. **CONSENT AGENDA**
    A. September 25, 2024 Board Meeting Minutes
    B. October 1, 2024 Student Enrollment
    C. Employee of the Month Nominee
    D. KHS Broadcast Journalism Trip to Tampa, Fl for Annual Convention Feb. 27, 2025 through March 5, 2025.
13. **EXECUTIVE SESSION TO DISCUSS POTENTIAL SALE OF PROPERTY**
14. **POSSIBLE ACTION REGARDING SALE OF PROPERTY**
15. **ADJOURNMENT**

SECOND READING

Students
Electronic Devices

Personal Technology Use in Schools/Cellular Phones/Electronic Communication Devices

The Board of Education (Board) is committed to providing a safe, positive and productive learning environment for its students. The Board recognizes that, depending on how they are used, cellular telephones and other wireless communication devices can be either a valuable learning tool or a source of disruption in the learning environment. In order to maintain a secure and orderly learning environment, student use and possession of cellular telephones and other wireless communication devices shall be subject to the limitations set forth in this policy.

There is a growing body of evidence that suggests student access to cellular telephones and other electronic communication devices may be detrimental to student emotional wellbeing and academic growth. Therefore, the use of electronic communication devices and other such technology at school is considered a privilege, not a right.

Students may possess cellular telephones and other wireless communication devices on school property and school-sponsored transportation, provided students adhere to the restrictions contained within this policy. Any unauthorized use of cellular telephones and other wireless communication devices during the instructional school day or at such times as not authorized by the school principal or designee is prohibited, as it disrupts the instructional program or distracts from the educational environment.

1. **Elementary School Students:** No use of a cell phone/smartwatch or other personal communication device will be permitted during school hours. These devices must be turned off or on silent and left in backpacks, stored in a student's locker/cubbie or other place designation by building administration.

2. **Middle School:** No use of a cell phone/smartwatch or other personal communication device will be permitted during school hours. These devices must be turned off or on silent and left in backpacks, stored in a student's locker or other place designated by building administration. The exception at the middle school level is when the use of cell phone is authorized in a classroom for academic purposes with the consent of the teacher.

3. **High School:** Possession of a cell phone/smartwatch or other personal communication device while in school is permitted, however, the devices must be turned off or on silent and be out of sight in classrooms during the school day unless authorized by the classroom teacher for academic purposes. Cell phones may be used in non-classroom areas as designated by school administration.

Students
Electronic Devices

Personal Technology Use in Schools/Cellular Phones/Electronic Communication Devices (continued)

Unauthorized Use of Devices

A student's possession, display or use of a cellular telephone and other wireless communication devices on school property contrary to the provisions of this policy shall be viewed as the unauthorized use of the cellular phone or other wireless communication devices when such possession, display or use of such devices results in conduct which includes, but is not limited to:

a. Interference with or disruption of the instructional or educational environment.
b. Use that violates academic integrity, such as reproducing images of tests, communicating test or examination contents or answers, providing access to unauthorized school information, or assisting students in any aspect of their instructional program in a manner that violates school Board policy or the Student Code of Conduct.
c. The communication of the marks or grades assigned to students resulting from evaluation or the actual contents, or parts thereof, of any evaluation activity being completed by an individual(s).
d. Use to commit a crime, under federal or state law.
e. Violation of a student's or other person's reasonable expectation of privacy by using such devices with photographic capabilities in student locker rooms, restrooms, any other student changing areas, or the classroom, whether such use occurs during the instructional school day or on school property. Cellular telephones and other wireless communication devices may not be utilized to take "photographs" or "videos" while on school property, while on school-sponsored transportation or while a student is engaged in school-sponsored activities without permission.
f. Use in a manner that is profane, indecent, obscene, threatening, discriminatory, bullying or harassing language, pictures or gestures. Cellular telephones and other wireless communication devices which have the capability to take "photographs" or "moving pictures" shall not be used for such purposes while on school property, while on school-sponsored transportation or while a student is engaged in school-sponsored activities.

Other Responsible Uses

Cellular telephones and other wireless communication devices are permissible in the following circumstances:

a. **Instructional or Educational Purposes.** There is educational value in utilizing cellular telephones or other wireless communication devices in the classroom when such devices deliver content, and extend, enhance, and/or reinforce a student's learning process related to the student's learning style, the instructional objectives of the class and/or the learning environment. The appropriateness of in-class use of these devices consistent with the instructional objectives within instructional time will be determined by the classroom teacher with the approval of the building principal or designee.

Students
Electronic Devices

Personal Technology Use in Schools/Cellular Phones/Electronic Communication Devices (continued)

Other Responsible Uses (continued)

b. IEP, 504, or Health Care/Medical Plan. Students may use cellular phones, wireless communication devices, and other electronic devices during class time when authorized pursuant to an Individual Education Plan (IEP), a Section 504 Accommodation Plan, or a Health Care/Medical Plan with supportive documentation from the student's physician.
c. Health, Safety or Emergency Reasons. Exceptions to the restrictions in this policy, in part or in its entirety, may be made for health, safety and emergency reasons by the principal.
d. School Trips or School-Sponsored Activities. The use, display, or activation of cellular phones or other wireless communication devices during school trips or school-sponsored activities shall be at the discretion of the principal or designee but shall not be disruptive to the activity.
e. Other Reasons. Other reasons determined appropriate by the principal.

Unauthorized use of these devices is grounds for confiscation by school officials, including classroom teachers. Repeated unauthorized use of such devices may lead to disciplinary action.

Responsibility/Liability

Any student who chooses to bring a cellular telephone or other wireless communication device to school shall do so at his or her own risk and shall be personally responsible for the security of his or her cellular phone or wireless communication device. Neither the school personnel nor the Board will assume any responsibility or liability for loss, theft, damage, or vandalism to a cellular phone or other wireless communication device brought onto school property or for the unauthorized use of any such device.

(cf. 5114 – Suspension and Expulsion/Due Process)
(cf. 5131 – Conduct)
(cf. 5131.8 – Off School Grounds Misconduct)
(cf. 5131.82 – Restrictions on Publications and Written or Electronic Material)
(cf. 5131.911 – Bullying)
(cf. 5131.913 – Cyberbullying)
(cf. 5144 – Discipline/Punishment)
(cf. 5145.5 – Sexual Harassment)
(cf. 5145.51 – Peer Sexual Harassment)
Legal Reference: Connecticut General Statutes
10-233j Student possession and use of telecommunications devices
Eisner v. Stamford Board of Education, 440 F. 2d 803 (2nd Cir 1971)
Trachtman v. Anker, 563 F. 2d 512 (2nd Cir. 1977) cert. denied, 435 U.S. 925 (1978)
Hazelwood School District v. Ruhlmeir, 484 U.S. 260, 108 S Ct 562 (1988)
Bethel School District v. Fraser, 478 US 675 (1986)
Tinker v. Des Moines Independent Community Dist., 393 US 503, (1969)

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Policy 0521
Non-Discrimination Policy and Notice

The Title IX Regulations released in April 2024 to be adopted by districts on August 1, 2024, require updating nondiscrimination policies and notices to align with the Title IX "New Rule." CABE's model policy 0521 updates the necessary protected classes identified in the "New Rule" while updating the list of protected classes in CT state statutes.

The "Short Version" of the Board's Non-Discrimination Statement meets the federal mandate and allows districts to use it in publications where space may be an issue. The "Long Version" can be used to post across the district where it can be readily available. In addition, the "Long Version" should be posted on the district and individual school websites, and a link needs to be added to the "Short Version" to provide easy access to the "Long Version."

SECOND READING

CABE's version of this mandated policy to consider.

Mission – Goals – Objectives

Nondiscrimination Policy and Notice

Pursuant to Title IX and its regulations ("Final Rule" released on April 19, 2024), the Killingly Board of Education has adopted and implemented a policy stating that the District does not discriminate on the basis of sex and prohibits sex discrimination in any education program or activity it operates, including admission and employment.

The Killingly Public Schools does not discriminate based on race, color, religion, sex, sexual orientation, gender identity or expression, status as a veteran, status as a victim of domestic violence, marital status, pregnancy or related conditions, national origin, protective hairstyles, alienage, ancestry, age, disability, or any other basis prohibited by law and prohibits discrimination, including harassment, in any education program or activity it operates.

The Board shall provide protections from all forms of sex-based harassment, including sexual violence and unwelcome sex-based conduct that creates a hostile environment by limiting or denying a person's ability to participate in or benefit from a school's education program or activity.

The District shall take prompt and effective action to end any sex discrimination in its education programs or activities to provide for the prompt and equitable resolution of sex discrimination complaints, prevent recurrence, and remedy its effects. To that end, the District shall act promptly and effectively in response to information about conduct that reasonably may constitute discrimination, including sexual violence and other forms of sex-based harassment. The district shall also ensure that all school employees are trained about their obligations to address sex discrimination and their obligations to notify or provide contact information for the Title IX Coordinator.

The Killingly Board of Education Non-discrimination policy includes protections for students, employees, and applicants against discrimination based on pregnancy, childbirth, termination of pregnancy, lactation, related medical conditions, or recovery from these conditions and shall provide reasonable modifications for students based on pregnancy or related conditions, allow for lactation for employees, and access to a clean, private lactation space for students and employees.

The District shall not disclose personally identifiable information obtained through complying with Title IX, with limited exceptions, such as when there had been prior written consent or when the information is disclosed to the parent of a minor.

Retaliation against anyone who, in good faith, makes a report of harassment or discrimination, files a complaint of harassment or discrimination, serves as a witness, or participates in an investigation or grievance process is also a violation of the Killingly Board of Education's non-discrimination policy and is prohibited.

Mission – Goals – Objectives

Nondiscrimination Policy and Notice (continued)

The Killingly Public Schools shall notify *students*, *employees*, *parents*, and *others* of this policy and publish it widely. The Board recognizes that due to size and format restrictions of different publications, to ensure the broadest level of distribution, the Board shall publish a statement (Short Version) that the District prohibits sex discrimination in any education program or activity that it operates and that individuals may report concerns or questions to the Title IX Coordinator and provide a link to the "Long Version" of the non-discrimination notice on the District's website.

The "Short Version" of the Board's Non-Discrimination statement shall be as follows:

The Killingly Public Schools prohibits sex discrimination in any educational program or activity that it operates. Individuals are encouraged to report concerns or questions to the Title IX Coordinator. The notice of non-discrimination is located at (insert website address to access the "long version" of the Board's Non-Discrimination Statement.)

The "Long Version" of the Board's Non-Discrimination Statement shall be as follows:

The Killingly Public Schools does not discriminate on the basis of sex and prohibits sex discrimination in any education program or activity it operates, as required by Title IX and its regulations, including admission and employment.

The Killingly Board of Education has designated the following individual(s) to coordinate efforts to comply with and carry out its non-discrimination responsibilities under Title IX (2024's "Final Rule," applicable State laws, and court decisions). Questions regarding the District's non-discrimination commitments, as well as related laws, regulations, and District policies, may be referred to this/these designated employee(s):

District Title IX Coordinator:
Kim Burnham, Director of Human Resources & Title IX Coordinator
KPS Central Office 79 Westfield Avenue.
kburnham@killinglyschools.org
860 779-6795

District's Other Designees Under Section 504

The Killingly Public School District is required not to discriminate on the basis of sex by Title IX and its implementing regulations. Inquiries about Title IX may be referred to the District's Title IX Coordinator, the U.S. Department of Education's Office for Civil Rights, or both.

Mission – Goals – Objectives

Nondiscrimination Policy and Notice (continued)

The U.S. Department of Education's Office for Civil Rights Contact Information:

U.S. Department of Education
Office for Civil Rights
Lyndon Baines Johnson Department of Education Bldg
400 Maryland Avenue, SW
Washington, DC 20202-1100
OCR@ed.gov
800-421-3481

To report information about conduct that may constitute sex discrimination or make a complaint of sex discrimination under Title IX, please refer to (include a link to the location(s) on the website or otherwise describe the location(s) where individuals can report sex discrimination). Any person may also report sex discrimination, including harassment, using the contact information listed for the Title IX Coordinator.

The Killingly Public School's non-discrimination policy and grievance procedures (**Title IX Policy and Administrative Regulation**) Policy #4000.1/4200.1 and 5145.44.

Legal Reference: 2024 Amendments to the U.S. Department of Education's Title IX Regulations ("Final Rule")

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Policy 4152.6
Family and Medical Leave Act

This policy is updated to include PA 24-41, section 18 reducing the number of work hours, from 1250 to 950, that non-certified school employees need to qualify for unpaid family and medical need benefits.

With the need to update CABE's model FMLA policy to comply with Public Act 24-41, An Act Concerning Educator Certification, Teachers, Paraeducators and Mandated Reporter Requirements, Section 18, the policy department provided significant updates moving the technical details to recommended administrative regulations. The policy language speaks to the board's expectations and interest in communicating the level of coverage to employers, employees, and the community. The model regulations are designed to support the administration in effectively implementing the policy and updating legislative requirements.

Specific to PA 24-41, §18, for non-certified school board employees, FMLA reduces the number of work hours from 1,250 to 950 that noncertified employees need to qualify for unpaid family and medical leave benefits.

SECOND READING

Personnel – Certified/Non-Certified

Family and Medical Leave Act

The Killingly Board of Education shall provide leave to eligible employees consistent with the Family and Medical Leave Act of 1993 (FMLA) and legislative updates. This policy notifies employees of their rights and establishes guidelines consistent with FMLA and applicable Connecticut state law. This policy does not recite every provision of applicable law and regulations.

Employees of the Board of Education who have been employed for at least twelve (12) months and who have worked at least 950 service hours during the twelve (12) months immediately preceding the start of a leave are eligible for unpaid leave under the FMLA. Full-time employees are considered to have met the 950-hour requirement unless the Board can demonstrate otherwise.

For purposes of this policy, a **paraeducator** means a school employee who performs instructional duties or delivers either direct or indirect services to students and/or parents and serves in a position for which a teacher has ultimate responsibility for the design and implementation of educational programs and services. An **instructional employee** is defined as a certified teacher or other employee who serves in an instructional capacity and whose function is to instruct students. The term does not include teacher assistants or non-instructional aides, nor auxiliary personnel such as school counselors, psychologists, curriculum specialists, cafeteria workers, maintenance or custodial workers, or other primarily non-instructional employees.

Leave under FMLA include the following:

- incapacity due to pregnancy, prenatal medical care, or childbirth;
- to care for the employee's newborn child;
- the placement of a child with the employee by adoption or foster care;
- to care for the employee's spouse, child, or parent who has a serious health condition;
- to care for the employee's own serious health condition that renders the employee unable to perform the functions of the employee's position;
- to serve as an organ or bone marrow donor;
- to care for an injured or ill service member;
- a qualifying exigency arising out of a family member's military service, including one or more of the following reasons:
    - short-notice deployment;
    - military events and related activities;
    - childcare and school activities;
    - financial and legal arrangements;
    - counseling;
    - rest and recuperation;
    - post-deployment activities;

Personnel – Certified/Non-Certified

Family and Medical Leave Act

Leave under FMLA include the following: (continued)

- parental care leave for a military member's parent who is incapable of self-care and care is necessitated by the military member's covered active duty;
- additional activities that arise out of the active duty or call to active duty status of a covered military member provided that the Board and the employee agree that such leave qualifies as an exigency and agree to both the timing and the duration of such leave.

If a leave is requested for one of the reasons listed above, each eligible employee may take up to a total of twelve (12) weeks of unpaid family or medical leave in the twelve (12) month entitlement period. This entitlement period is measured on the basis of a "rolling" 12-month period measured backward from the date an employee uses any FMLA leave.

The Superintendent will draft administrative regulations to comply with the FMLA and subsequent updates. In developing these regulations to support policy 4152.6/4252.6, the Superintendent will provide direction and explanations covering the following areas:

- Acceptable reasons for requesting a leave under the FMLA;
- Leave scenarios and conditions;
- Leave to care for an injured or ill service member;
- Procedures for requesting a leave under the FMLA;
- Leaves under FMLA and medical treatment requirements;
- Required certifications and documentation;
- Use of paid leave;
- Medical insurance and other benefits; and
- Reinstatement.

(cf. 4118.14 - Disabilities)
(cf. 4151.2 - Family Illness)
(cf. 4152.3 - Maternity; Adoptive; Child Care)

Legal References: Connecticut General Statutes
31-51rr Family and medical leave benefits for employees of political subdivisions
Regs. Conn. State Agencies 31-51rr-1, et seq.
United States Code:
Family and Medical Leave Act of 1993, 29 U.S.C. Section 2601 et seq., as amended
29 CFR Part 825.100 et seq.
Title II of the Genetic Information Nondiscrimination Act of 2008, 42 USC 2000ff et seq.
29 CFR 1635.1 et seq.
PA 24-41 An Act Concerning Educator Certification, Teachers, Paraeducators and Mandated Reporter Requirements, Section 18

8. A

MEMO: Susan Nash-Ditzel, Superintendent of Schools

FROM: Christine Clark, Manager of Business Affairs

RE: Monthly Financial Report (September 2024)

DATE: October 4, 2024

Attached please find the financial report for the month of September, the third month and end of the first quarter of fiscal year 2024-2025, which reflects expenditures and encumbrances of $11,193,426 or 23.62% of the $47,383,839 budget.

BUDGET STATUS: Fiscal year 2024-2025 began with improved staffing conditions for certified staff compared to the last few years. Several certified positions are being covered with contracted professional services not yet encumbered. Salaries and benefits remain a primary focus of the budget review over the course of the year. Estimates for vacancies have been included in the projected expenditures. In general, most accounts are at expected levels of expenditures and encumbrances. Projected costs for special education outplacements are currently within the total budgeted appropriations but have not been fully recorded as of 9/30/24. Details of the projected costs are provided in the **OTHER** section below. Other notable accounts are detailed in the following commentary.

SALARIES:

Expenditures include six payroll periods (out of 26) or 23.08% for our full year (twelve-month) employees. Salary accounts for Central Administration (5111) and Finance/HR/Computer (5114) are at the expected expenditure level with School Administration (5112), Secretarial/Clerical (5121), Operations & Maintenance (5124) close to expected.

School Administration (5112) salaries are projected to exceed the budget by $(4,035) primarily due to the addition of the twelve-month Director of Mental Health, Student Wellness, and Family Engagement position.

Analysis of the Teachers' Salaries (5113) accounts as of 9/30/24 shows a preliminary budget surplus of approximately $199K. Most certified positions have been filled; however a few vacancies remain, and some positions are being covered currently with contractors from educational agencies. Their costs will be included in the Professional/Technical Services (5330) line-item. It is expected that these arrangements may change as positions are filled or vacated throughout the year.

Non-Certified Salaries (5120)- Projection of non-certified salaries reflects a budget surplus of approximately $32,000. A budgeted position was partially funded with ARP ESSER grant funding, resulting in local budget savings. Differences in budgeted to actual hours worked for hourly non-certified staff such as speech pathology assistants, physical therapy assistant, campus security positions, and registered behavior technicians are the primary contributors to the projected surplus.

Paraeducators (5122)- Formerly labeled "paraprofessionals", the (5122) line-item has been changed to "paraeducators" to reflect the term used in the collective bargaining agreement for the new three-year agreement (7/11/24-6/30/27). Projection of paraeducator salaries reflects an anticipated budget deficit of approximately $9K as of 9/30/24. Settlement of the collective bargaining agreement included wage adjustments and restructuring of the wage schedule to reduce the number of steps and years of service needed to achieve the top rate of pay in hopes of attracting and retaining qualified staff. These wage adjustments exceeded the increase budgeted for 2024-2025 by approximately 1.5%, resulting in a budgeted deficit. Since the paraeducator position is an hourly paid position, the actual expenditures can vary substantially from the budget and will be projected throughout the year to estimate the budget variance. As of the end of September approximately two full-time and four part-time special education paraeducator positions were open.

Student Services (5127) at 49.9% expended include payments for summer help in the Agriculture Education, Information Technology, and Operations and Maintenance departments.

Computer Maintenance (5131) salaries reflect expenditures of 31.3% of budget. Included are additional summer hours worked by existing Killingly Public Schools' employees totaling $16,000. Additional computer maintenance hours are usually worked as overtime hours and budgeted in the Overtime (5130) account or by student workers and budgeted in the Student Services (5127) account. These budgets will partially offset the summer non-overtime hours worked to the extent of $14,000. It is expected additional overtime will be needed during the year, increasing the budget deficit accordingly. The 2024-2025 budget included four IT technician positions, one of which was vacant. The budget for the vacant position was transferred to partially fund the Student Information Systems coordinator position, leaving three technician positions currently filled.

BENEFITS:

Health/Dental Insurance (5210)- Three months of contributions to the health insurance fund for 2024-2025 have been made based on current enrollments and placeholders for potential additions. Projection of total expenditures indicates a line-item surplus of approximately $326K. This will change with normal staffing and coverage changes throughout the year.

HSA Contributions (Health Savings Account) (5212)- As of the end of September most HSA account holders have received 50% of their annual contributions. Agreements for the administrators, supervisors, paraprofessionals, nurses, and teachers call for 50% of the annual contribution to be made in September. Contributions to health savings accounts as of September 30, 2024 totaling $221,644 reflect the terms of the collective bargaining unit agreements. The collective bargaining unit agreement through June 30, 2025 for the custodians, secretaries, et al. requires 50% of the annual contribution to the health savings accounts to be deposited in July with the remaining 50% to be deposited in January 2025. The agreement through June 30, 2026 with supervisors requires 50% contribution to be deposited in July with the remaining 50% to be deposited in January 2025. The remaining units' agreements call for 50% of the annual contribution to be made in September. Projection of expenditures for HSA contributions based on the current and expected staffing in line with health-dental insurance expenditures indicates a line-item surplus of approximately $21,000.

Life Insurance (5213)- Three months of life insurance payments have been made as of 9/30/24.

Disability Insurance (5217)- Three months of the Board of Education's share (66%) of administrator disability insurance payments have been made as of 9/30/24.

HRA Funding (Health Reimbursement Account) (5218)- HRA funding is provided as an alternative to HSA contributions for employees enrolled in Medicare and ineligible to contribute to a health savings account. In lieu of the HSA deductible funding, health expenditures up to the annual contribution amount are paid through an administrative service agreement with 90 Degree Benefits. Health reimbursement account expenditures are recorded in the month incurred. HRA funding was budgeted based on the participants enrolled in 2023-2024. As of 9/30/24, there is only one participant and expenditures of $0. If the currently enrolled participant uses their maximum contributions and rollover balances from the prior year, there will be a line-item deficit of $875 at year-end.

Pension (5231)- Contribution to the defined benefit pension plan for non-certified staff is actuarially determined and will be booked by the Town by year-end.

Unemployment Compensation (5250)- The State of Connecticut rolled out a new tax and benefit system, ReEmployCT, in July 2022. As a reimbursable employer, Killingly Public Schools' billing was switched from monthly to quarterly. Unemployment compensation is always unpredictable and ranges over the last ten years from a high of $65,000 for 2019-2020 to a low of $2,314 for 2022-2023 with a median expenditure of $30,000. As of the end of September no payments have been made, but an inquiry report of employer charges for the third quarter of 2024 indicates potential charges of $38,924 for thirteen former employees. This is three times the charges for the entire 2023-2024 year of $11,559. With only $58,310 budgeted, this account is expected to exceed the budget.

Workers' Compensation (5260)- The full year guaranteed premium has been encumbered for 2024-2025, leaving an available balance of $25,820. This balance is not expected to materially change.

OTHER:

Field Trips (5324)- The 9/30/24 report reflects 0% of the budget expended or encumbered. Field trip transportation has been covered in-house this year, resulting in lower overall costs than in the prior year when outside carriers were needed to cover the trips. The district-provided transportation costs remain in the salary and related cost line-items and will be reclassified to line-item 5324 periodically throughout the year. As of 9/30/24, salary costs of $11,476 have been incurred for trips.

Pupil Transportation (5510)- Expenditures of $201 were made as of the 9/30/24 report, reflecting the reduced need for reliance on outside transportation providers from last year. The 2024-2025 line-item budget of $35,000 was prepared with the assumption that most runs would be covered with in-district staffing. Our use of outside carriers is currently restricted to special education outplacements within and outside of town with the transportation charges reflected with the placement costs in line-items (5561) and (5562). Driver absences for medical and personal issues continue to present challenges in meeting all transportation needs, which may require the use of outside transportation providers at some point in the year.

Other Insurance & Judgments (5529)- $13,375 was paid for the annual premiums of the interscholastic sports accident and catastrophic accident medical policies. The premium decreased over the prior year and the remaining balance of $4,625 is not expected to change.

Tuition (5560)- Tuition for magnet schools has not yet been encumbered, pending enrollment information from the various schools.

Local and Agency Placement Tuition (5561) and (5562)- Local and agency outplacements per the September 30 report reflect balances of $649,507 and $(7,293) respectively. Approximately $3,537,741 of expenditures and encumbrances for local and agency placement tuition has been recorded for known placements. The addition of pending outplacements not yet recorded increases the expected expenditures to $4,175,555, just slightly under the budget of $4,179,955 by $4,400. Related transportation costs have not yet been encumbered in most cases, with other arrangements pending review. Excess cost reimbursement will serve to reduce the overall expenditures and its impact on the overall budget, but has not yet been applied. The payment of the excess costs grant was modified by the State in 2022-2023 to include three tiers of reimbursement percentages based on a town's wealth ranking. Although intended to increase funding to less wealthy towns and Killingly fell within the lowest tier, the reimbursement rate for 2023-2024 was, except for 2019-2020, the lowest in the past several years at 71.42%. Analysis of these accounts will be ongoing as the variables change throughout the year.

The Other Purchased Services (5590) line-item budget includes Adult Education services provided by Eastconn and the School Resource Officer (SRO) and Armed Security Officers (ASO) provided by the Town of Killingly. To date, only expenditures of $98,038 for Adult Education services have been made. Reimbursement for the SRO and ASOs will be booked by the Town at year-end. As of 9/30/24 only four of the five budgeted ASO positions have been filled.

Heat Energy (5620)- The 2024-2025 budget of $3,500 was prepared with the expectation that natural gas service would be fully operational for Killingly High School and Killingly Central School. There have been no expenditures to date and anticipate limited propane purchases during the heating season.

BUDGET TRANSFERS: The following transfers were made in July, August, and September.

Five transfers in excess of $10,000 approved by the Board of Education at the September 11, 2024 meeting were made:

From:	100-125-25-10000-5113 KMS- Teacher Salaries	$11,917.36
To:	100-125-25-10000-5731 KMS- Instructional Equipment	$11,917.36

To transfer KMS teacher salaries funds to equipment for purchase of teacher desks and chairs

From:	100-140-00-21400-5120 PPS- Non-Certified Salaries	$41,071.25
From:	100-140-00-21400-5220 PPS- FICA	$ 2,546.42
From:	100-140-00-21400-5225 PPS- Medicare	$ 595.53
To:	100-140-00-21000-5122 PPS- Paraeducator Salaries	$41,071.25
To:	100-140-00-21000-5220 PPS- FICA	$ 2,546.42
To:	100-140-00-21000-5225 PPS- Medicare	$ 595.53

To transfer PPS salary funds from Registered Behavior Technician (RBT) non-certified salaries to Social Emotional Learning (SEL) paraeducator salaries for switch in position included in ARPA School Mental Health Specialist grant

From:	100-140-00-12000-5122 PPS- Paraeducator Salaries	$21,323.90
From:	100-140-00-12000-5220 PPS- FICA	$ 1,322.08
From:	100-140-00-12000-5225 PPS- Medicare	$ 309.20
To:	100-140-00-21000-5122 PPS- Paraeducator Salaries	$21,323.90
To:	100-140-00-21000-5220 PPS- FICA	$ 1,322.08
To:	100-140-00-21000-5225 PPS- Medicare	$ 309.20

To transfer PPS salary funds from instructional paraeducator salaries to Social Emotional Learning (SEL) paraeducator salaries for position previously included in ARP ESSER grant

From:	100-150-00-22300-5131 IT- Computer Maintenance	$44,245.50
From:	100-150-00-22300-5213 IT- Life Insurance	$ 51.12
From:	100-150-00-22300-5220 IT- FICA	$ 2,743.22
From:	100-150-00-22300-5225 IT- Medicare	$ 641.56
From:	100-160-00-23000-5330 CO- Professional/Technical Services	$26,244.53
To:	100-160-60-25800-5120 CO- Non-Certified Salaries	$68,625.00
To:	100-160-60-25000-5212 CO- Life Insurance	$ 51.12
To:	100-160-60-25800-5220 CO- FICA	$ 4,254.75
To:	100-160-60-25800-5225 CO- Medicare	$ 995.06

To transfer IT department salary funds and CO professional/technical services funds for salary and benefits for Student Information Systems (SIS) coordinator position created in 2023-2024 after budget preparation

From:	100-110-10-10200-5113 KHS- Teacher Salaries	$53,066.00
From:	100-110-10-10200-5225 KHS- Medicare	$ 769.46
To:	100-110-10-10130-5113 KHS- Teacher Salaries	$53,066.00
To:	100-110-10-10130-5225 KHS- Medicare	$ 769.46

To transfer KHS teacher salaries funds from Alternative Education Center (AEC) Science department for alignment to teacher certification

Following are additional budget transfers made:

From:	100-120-20-10050-5530 KIS Communications	$ 16.17
To:	100-120-20-10130-5530 KIS Communications	$ 16.17

To transfer KIS Language Arts department funds to Science department to cover balance of Science Weekly digital

From:	100-120-20-10150-5530 KIS Communications	$ 5.65
To:	100-120-20-10150-5612 KIS Instructional Supplies	$ 5.65

To transfer KIS Social Studies department funds to cover balance of Social Studies Jr Scholastic and Scholastic Scope

From:	100-120-20-10150-5530 KIS- Communications	$	40.00
To:	100-120-20-13700-5530 KIS- Communications	$	40.00

To transfer KIS Social Studies department funds to Athletics department to cover the balance of Family ID license subscription

From:	100-120-20-24000-5550 KIS- Printing and Binding	$	70.83
To:	100-120-20-24000-5642 KIS- Library Books/Periodicals	$	70.83

To transfer KIS Administrative department funds for purchase of two PBIS (Positive Behavior Interventions and Supports) books for school library

From:	100-140-10-12750-5612 PPS- KHS Instructional Supplies	$	125.00
To:	100-140-25-12300-5612 PPS- KMS Instructional Supplies	$	125.00

To transfer PPS department funds from KHS to KMS for purchase of easel and easel pads for new classroom request

From:	100-140-80-27000-5324 PPS- Field Trips	$	357.00
To:	100-140-00-12000-5731 PPS- Instructional Equipment	$	357.00

To transfer PPS department funds for purchase of a table for the KMS Speech & Language Pathologist (SLP)

From:	100-140-80-27000-5324 PPS- Field Trips	$	60.00
To:	100-140-00-12000-5731 PPS- Instructional Equipment	$	60.00

To transfer PPS department funds for additional funds to cover a price increase and shipping on the purchase of a table for the KMS Speech & Language Pathologist (SLP)

From:	100-140-10-12750-5612 PPS- KHS Instructional Supplies	$	250.00
To:	100-140-00-21600-5612 PPS- OT Instructional Supplies	$	250.00

To transfer PPS department funds from KHS to OT (Occupational Therapist) for supplies for unanticipated student needs

From:	100-120-20-10110-5612 KIS Instructional Supplies	$ 139.99
To:	100-120-20-10100-5612 KIS Instructional Supplies	$ 139.99

To transfer KIS Math department funds to Technology department for purchase of a 2024-2025 robotics competition kit

From:	100-140-00-10000-5440 PPS- Rentals	$ 1,575.00
To:	100-140-00-12000-5530 PPS- Communications	$ 1,575.00

To transfer PPS department funds for purchase of additional Master Teacher online training licenses for paraeducator required training

QUARTERLY REPORTS ON EXPENDITURES AND REVENUES: Pursuant to Section 290 of Public Act 19-117, the first quarterly report for 2024-2025 expenditures and revenues has been prepared for submission to the Town.

2023-2024 STATUS: As of 9/30/24 there are 59 outstanding purchase orders totaling $613,967 that remain open from fiscal year 2023-2024. Several larger projects are included, such as technology security assessment, wireless access point installations, and audiovisual streaming upgrades for the KHS auditorium. Others represent purchases or services not received in their entirety, with items either backordered or not delivered in good form, such as furniture purchases for KIS, KMS and KCS, and Viewboards for Ag-Ed. Efforts continue to resolve the remaining issues.

SUBSTANTIAL DONATIONS: In accordance with BOE policy, the following substantial donations were received and reported to the Business Office July through September 2024:

Golden Greek Restaurant	$ 700.	Sign Sponsor	KHS Athletic Revenue
Law Offices of Weiss & Stamper	$ 700.	Sign Sponsor	KHS Athletic Revenue
Brunet & Company	$ 700.	Sign Sponsor	KHS Athletic Revenue
Marika's Place	$ 700.	Sign Sponsor	KHS Athletic Revenue
Shaun Beauregard	$ 700.	Sign Sponsor	KHS Athletic Revenue
Beagary Charitable Trust	$ 52,000.	Donation	KHS Turf Field
Beagary Charitable Trust	$ 6,000.	Donation	KHS Athletics department
Beagary Charitable Trust	$ 6,000.	Donation	KHS Music department

If you have any questions or would like to discuss this report, please let me know.

Killingly Public Schools
System Object by Account

Report # 134701

Statement Code: sys obj

Account Number / Description	Adopted Budget 7/1/2024 - 6/30/2025	Transfers 7/1/2024 - 6/30/2025	Revised Budget 7/1/2024 - 6/30/2025	Encumbrances 7/1/2024 - 9/30/2024	Requisitions	Expenditures 7/1/2024 - 9/30/2024	Amount Remaining 7/1/2024 - 9/30/2024	Percent Expended
5111 Central Administration	$380,856.99	$0.00	$380,856.99	$0.00	$0.00	$87,907.56	$292,949.43	23.08%
5112 School Administration	$2,265,980.54	$0.00	$2,265,980.54	$0.00	$0.00	$495,284.74	$1,770,695.80	21.86%
5113 Teachers' Salaries	$16,730,716.98	$(11,917.36)	$16,718,799.62	$0.00	$0.00	$1,355,930.09	$15,362,869.53	8.11%
5114 Finance/HR/Computer	$513,628.81	$0.00	$513,628.81	$0.00	$0.00	$118,483.56	$395,145.25	23.07%
5115 Tutoring	$30,500.00	$0.00	$30,500.00	$0.00	$0.00	$2,275.00	$28,225.00	7.46%
5119 Co-Curricular Stipends	$327,182.32	$0.00	$327,182.32	$0.00	$0.00	$4,382.87	$322,799.45	1.34%
5120 Non-Certified Salaries	$497,384.13	$27,553.75	$524,937.88	$0.00	$0.00	$45,351.08	$479,586.80	8.64%
5121 Secretarial/Clerical	$1,386,808.15	$0.00	$1,386,808.15	$0.00	$0.00	$308,882.60	$1,077,925.55	22.27%
5122 Para-Educators	$2,182,600.84	$41,071.25	$2,223,672.09	$0.00	$0.00	$173,647.20	$2,050,024.89	7.81%
5123 Medical/Health	$504,888.63	$0.00	$504,888.63	$0.00	$0.00	$40,020.21	$464,868.42	7.93%
5124 Operations & Maintenance	$1,937,864.90	$0.00	$1,937,864.90	$0.00	$0.00	$441,806.57	$1,496,058.33	22.80%
5125 Transportation	$1,526,954.85	$0.00	$1,526,954.85	$0.00	$0.00	$224,583.09	$1,302,371.76	14.71%
5126 Substitutes	$550,000.00	$0.00	$550,000.00	$0.00	$0.00	$35,376.24	$514,623.76	6.43%
5127 Student Services	$39,250.00	$0.00	$39,250.00	$0.00	$0.00	$19,583.93	$19,666.07	49.90%
5128 Temporary	$90,300.00	$0.00	$90,300.00	$0.00	$0.00	$24,915.32	$65,384.68	27.59%
5130 Overtime	$201,250.00	$0.00	$201,250.00	$0.00	$0.00	$37,897.06	$163,352.94	18.83%
5131 Computer Maintenance	$228,952.00	$(44,245.50)	$184,706.50	$0.00	$0.00	$57,809.15	$126,897.35	31.30%

Killingly Public Schools
System Object by Account

Account Number / Description	Adopted Budget 7/1/2024 - 6/30/2025	Transfers 7/1/2024 - 6/30/2025	Revised Budget 7/1/2024 - 6/30/2025	Encumbrances 7/1/2024 - 9/30/2024	Requisitions	Expenditures 7/1/2024 - 9/30/2024	Amount Remaining 7/1/2024 - 9/30/2024	Percent Expended
5200 Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	---
5210 Health/Dental Insurance	$4,858,517.39	$0.00	$4,858,517.39	$0.00	$0.00	$1,121,878.34	$3,736,639.05	23.09%
5212 HSA Contributions	$474,937.50	$0.00	$474,937.50	$0.00	$0.00	$221,643.75	$253,293.75	46.67%
5213 Life Insurance	$32,034.42	$0.00	$32,034.42	$0.00	$0.00	$7,708.01	$24,326.41	24.06%
5214 Benefits- Early Retirees	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	---
5215 Post-Employment Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	---
5217 Disability Insurance	$5,759.62	$0.00	$5,759.62	$0.00	$0.00	$1,365.42	$4,394.20	23.71%
5218 HRA Funding	$3,375.00	$0.00	$3,375.00	$0.00	$0.00	$0.00	$3,375.00	0.00%
5220 FICA	$511,935.36	$1,511.53	$513,446.89	$0.00	$0.00	$80,326.27	$433,120.62	15.64%
5225 Medicare	$424,424.36	$353.50	$424,777.86	$0.00	$0.00	$47,779.69	$376,998.17	11.25%
5230 ERIP Contributions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	---
5231 Pension	$199,176.00	$0.00	$199,176.00	$0.00	$0.00	$0.00	$199,176.00	0.00%
5232 Annuity Contributions	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$1,615.38	$5,384.62	23.08%
5250 Unemployment Compensation	$58,310.00	$0.00	$58,310.00	$0.00	$0.00	$0.00	$58,310.00	0.00%
5260 Workers' Compensation	$375,000.00	$0.00	$375,000.00	$174,590.65	$0.00	$174,589.35	$25,820.00	93.11%
5322 Instructional Improvement	$28,850.00	$0.00	$28,850.00	$0.00	$0.00	$9,800.00	$19,050.00	33.97%
5323 Pupil Services	$132,030.00	$0.00	$132,030.00	$0.00	$0.00	$7,985.21	$124,044.79	6.05%

Killingly Public Schools
System Object by Account

Account Number / Description	Adopted Budget 7/1/2024 - 6/30/2025	Transfers 7/1/2024 - 6/30/2025	Revised Budget 7/1/2024 - 6/30/2025	Encumbrances 7/1/2024 - 9/30/2024	Requisitions	Expenditures 7/1/2024 - 9/30/2024	Amount Remaining 7/1/2024 - 9/30/2024	Percent Expended
5324 Field Trips	$142,375.00	$(417.00)	$141,958.00	$0.00	$0.00	$0.00	$141,958.00	0.00%
5326 Testing	$30,482.00	$0.00	$30,482.00	$1,347.00	$0.00	$417.40	$28,717.60	5.79%
5330 Professional/Technical Services	$643,050.00	$(26,244.53)	$616,805.47	$215,178.20	$104,875.00	$100,569.42	$301,057.85	51.19%
5410 Utilities	$1,491,385.66	$0.00	$1,491,385.66	$36,320.50	$0.00	$225,627.81	$1,229,437.35	17.56%
5420 Contracted Maintenance Services	$1,026,280.20	$0.00	$1,026,280.20	$309,192.69	$0.00	$443,604.29	$273,483.22	73.35%
5430 Repairs & Maintenance Services	$475,877.00	$0.00	$475,877.00	$58,121.21	$0.00	$66,112.80	$351,642.99	26.11%
5432 Technology-Related Repairs/Maintenance	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	0.00%
5440 Rentals	$26,950.00	$(1,575.00)	$25,375.00	$1,237.32	$0.00	$478.68	$23,659.00	6.76%
5510 Pupil Transportation	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$201.00	$34,799.00	0.57%
5520 Insurance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	---
5529 Other Insurance & Judgments	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$13,375.00	$4,625.00	74.31%
5530 Communications	$658,864.40	$1,569.35	$660,433.75	$70,025.25	$19,852.30	$326,151.45	$264,257.05	59.99%
5531 Postage	$26,000.00	$0.00	$26,000.00	$0.00	$0.00	$0.00	$26,000.00	0.00%
5532 Telephone	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$14,995.91	$65,004.09	18.74%
5540 Advertising	$8,374.00	$0.00	$8,374.00	$1,550.00	$0.00	$5,285.00	$1,539.00	81.62%
5550 Printing & Binding	$22,965.00	$(70.83)	$22,894.17	$3,797.53	$0.00	$678.27	$18,418.37	19.55%
5560 Tuition	$221,657.40	$0.00	$221,657.40	$0.00	$0.00	$0.00	$221,657.40	0.00%

Killingly Public Schools
System Object by Account

Account Number / Description	Adopted Budget 7/1/2024 - 6/30/2025	Transfers 7/1/2024 - 6/30/2025	Revised Budget 7/1/2024 - 6/30/2025	Encumbrances 7/1/2024 - 9/30/2024	Requisitions	Expenditures 7/1/2024 - 9/30/2024	Amount Remaining 7/1/2024 - 9/30/2024	Percent Expended
5561 Local Placement Tuition	$4,179,954.98	$0.00	$4,179,954.98	$3,174,570.12	$637,814.00	$355,877.83	$649,507.03	84.46%
5562 Agency Placement Tuition	$0.00	$0.00	$0.00	$6,435.00	$0.00	$858.00	$(7,293.00)	---
5580 Travel	$49,966.00	$0.00	$49,966.00	$0.00	$0.00	$6,033.61	$43,932.39	12.08%
5590 Other Purchased Services	$586,568.36	$0.00	$586,568.36	$0.00	$0.00	$98,038.00	$488,530.36	16.71%
5611 Instructional Supplies- Warehouse	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$40,000.00	0.00%
5612 Instructional Supplies	$120,403.61	$5.65	$120,409.26	$18,704.99	$252.67	$20,299.50	$81,404.77	32.39%
5613 Custodial & Maintenance Supplies	$175,777.00	$0.00	$175,777.00	$13,534.03	$0.00	$25,521.64	$136,721.33	22.22%
5620 Heat Energy	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$0.00	$3,500.00	0.00%
5626 Motor Fuels & Oils	$289,296.00	$0.00	$289,296.00	$0.00	$0.00	$23,324.20	$265,971.80	8.06%
5627 Transportation Supplies	$137,500.00	$0.00	$137,500.00	$5,026.51	$0.00	$72,128.98	$60,344.51	56.11%
5641 Textbooks	$3,256.00	$0.00	$3,256.00	$0.00	$0.00	$3,141.43	$114.57	96.48%
5642 Library Books/Periodicals	$7,497.60	$70.83	$7,568.43	$125.00	$0.00	$71.17	$7,372.26	2.59%
5691 Office Supplies	$7,591.00	$0.00	$7,591.00	$153.98	$0.00	$1,491.07	$5,945.95	21.67%
5692 Health Supplies	$18,000.00	$0.00	$18,000.00	$14,780.57	$0.00	$0.00	$3,219.43	82.11%
5695 Computer Software & Supplies	$35,000.00	$0.00	$35,000.00	$1,450.37	$0.00	$26,803.52	$6,746.11	80.73%
5730 Non-Instructional Equipment	$24,650.00	$0.00	$24,650.00	$1,605.65	$0.00	$1,379.00	$21,665.35	12.11%
5731 Instructional Equipment	$16,647.00	$12,334.36	$28,981.36	$13,610.73	$0.00	$3,378.20	$11,992.43	58.62%

Killingly Public Schools
System Object by Account

Account Number / Description	Adopted Budget 7/1/2024 - 6/30/2025	Transfers 7/1/2024 - 6/30/2025	Revised Budget 7/1/2024 - 6/30/2025	Encumbrances 7/1/2024 - 9/30/2024	Requisitions	Expenditures 7/1/2024 - 9/30/2024	Amount Remaining 7/1/2024 - 9/30/2024	Percent Expended
5732 Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	---
5734 Computer Hardware	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$1,098.00	$8,902.00	10.98%
5810 Dues & Fees	$121,252.00	$0.00	$121,252.00	$2,028.00	$0.00	$50,944.69	$68,279.31	43.69%
5890 Other Objects	$133,250.00	$0.00	$133,250.00	$12,842.90	$0.00	$20,484.48	$99,922.62	25.01%
5900 Contingency	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	---
GRAND TOTAL	$47,383,839.00	$0.00	$47,383,839.00	$4,136,228.20	$762,793.97	$7,057,198.04	$36,190,412.76	23.62%

Killingly Public Schools
Check Authorization

July
2024-2025

30937	20735	07/19/2024	118828	A+ MICROSCOPE SERVICE	1,500.00	Repairs & Maintenance
	20736	07/19/2024	119168	ALGONQUIN PRODUCTS COMPANY	319.42	Transportation Supplies
	20737	07/19/2024	78808	AMAZON CAPITAL SERVICES	239.95	Non-Instructional Equipment
	20738	07/19/2024	119367	ANDERSON MOTORS INC	1,292.08	Transportation Supplies
	20739	07/19/2024	24253	ANTHEM BC/BS OF CONNECTICUT	1,624.53	Insurance
	20740	07/19/2024	118452	ARBITERSPORTS LLC	1,540.00	Communications
	20741	07/19/2024	120171	BOULANGER, JOSEPH LEOPOLD	23.50	Transportation Supplies
	20742	07/19/2024	26600	CABE	25,485.69	Communications & Dues & Fees
	20743	07/19/2024	27405	CAPSS	5,922.00	Dues & Fees
	20744	07/19/2024	27950	CAS	5,200.00	Dues & Fees
	20745	07/19/2024	84520	CASBO	725.00	Dues & Fees
	20746	07/19/2024	95217	CENTRAL COFFEE COMPANY	29.98	Other Objects
	20747	07/19/2024	119869	CLASSLINK	10,042.50	Communications
	20748	07/19/2024	40345	CLIA LABORATORY PROGRAM	248.00	Dues & Fees
	20749	07/19/2024	79065	CORPORATE BILLING LLC	326.43	Transportation Supplies
	20750	07/19/2024	28800	CT INTERLOCAL RISK MANAGEMENT ASSOC	87,295.00	Workers' Compensation
	20751	07/19/2024	105764	E-RATE ONLINE, LLC	1,500.00	Professional Technical Services
	20752	07/19/2024	33900	EAST CONN	2,387.00	Dues & Fees
	20753	07/19/2024	119691	ACTIVE INTERNET TECHNOLOGIES	19,410.00	Communications
	20754	07/19/2024	120686	FACILITIES MANAGEMENT EXPRESS LLC	3,885.75	Communications
	20755	07/19/2024	118420	FRONTIER COMMUNICATIONS	52.25	Telephone
	20756	07/19/2024	111179	FRONTLINE PLACEMENT TECHNOLOGIES	52,398.03	Communications
	20757	07/19/2024	42120	INFOSHRED	29.20	Contracted Maintenance
	20758	07/19/2024	118139	JAMF SOFTWARE	33,550.00	Communications
	20759	07/19/2024	78689	JOURNEY ED. EDUCATION MARKING	4,950.00	Communications
	20760	07/19/2024	120419	KELLY'S TIRE INC	43.50	Repairs & Maintenance
	20761	07/19/2024	116713	LOWE'S	115.90	Maintenance Supplies
	20762	07/19/2024	73499	MIKE SMITH'S TRANSMISSIONS	4,984.00	Repairs & Maintenance
	20763	07/19/2024	48772	NASSP	655.00	Dues & Fees
	20764	07/19/2024	117057	NATIONAL MINORITY UPDATE	1,180.00	Advertising
	20765	07/19/2024	49655	NEW ENGLAND ASSOCIATION OF SCHOOLS	4,385.00	Dues & Fees
	20766	07/19/2024	117910	NEWSBANK INC	2,472.00	Communications
	20767	07/19/2024	50558	NASA	150.00	Dues & Fees
	20768	07/19/2024	117010	NOVUS INSIGHT INC	990.00	Professional Technical Services
	20769	07/19/2024	119258	O'REILLY	356.80	Transportation Supplies
	20770	07/19/2024	118750	POWERSCHOOL	5,429.85	Communications & Advertising
	20771	07/19/2024	117088	PUTNAM CHRYSLER DODGE JEEP KIA	381.12	Transportation Supplies
	20772	07/19/2024	119452	SCENARIO LEARNING D/B/A VECTOR SOLUTIONS	4,005.20	Communications
	20773	07/19/2024	57300	SHERWIN WILLIAMS COMPANY	58.84	Maintenance Supplies
	20774	07/19/2024	118703	STIRLING BENEFITS INC	1,950.00	Professional Technical Services
	20775	07/19/2024	95207	AHOLD FINANCIAL SERVICES	45.89	Instructional Supplies
	20776	07/19/2024	116697	TRACTOR SUPPLY COMPANY	169.99	Maintenance Supplies
	20777	07/19/2024	111369	TYLER TECHNOLOGIES INC	19,340.18	Communications
	20778	07/19/2024	119483	VANDI AUTO SUPPLY	18.87	Transportation Supplies

20779	07/19/2024	120116	VERIZON COMMUNICATIONS INC	788.25	Communications
20780	07/19/2024	118858	WELLS FARGO VENDOR FIN SERVICE	138,189.49	Contracted Maintenance
				445,686.19	

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31022	20805	07/30/2024	78808	AMAZON CAPITAL SERVICES	2,589.14	Instructional Supplies, Maintenance Supplies, Office Supplies, Computer Software & Supplies & Non-Instructional Equipment
	20806	07/30/2024	119367	ANDERSON MOTORS INC	1,210.50	Transportation Supplies
	20807	07/30/2024	118452	ARBITERSPORTS LLC	1,540.00	Communications
	20808	07/30/2024	15780	ASCD	275.00	Dues & Fees
	20809	07/30/2024	89800	BIG BOY'S TOYS LLC	2,412.76	Maintenance Supplies
	20810	07/30/2024	120171	BOULANGER, JOSEPH LEOPOLD	29.94	Transportation Supplies
	20811	07/30/2024	119737	BRAMAN CHEMICAL ENTERPRISES INC	280.48	Contracted Maintenance
	20812	07/30/2024	120139	BULLOCK ACCESS	675.00	Contracted Maintenance
	20813	07/30/2024	27700	CAROLINA BIOLOGICAL SUPPLY CO	291.59	Instructional Supplies
	20814	07/30/2024	27950	CAS/CIAC	1,075.00	Dues & Fees
	20815	07/30/2024	111334	CASELLA WASTE	9,413.32	Contracted Maintenance
	20816	07/30/2024	120654	CDLS MOBILE REPAIR LLC	1,255.60	Repairs & Maintenance
	20817	07/30/2024	95217	CENTRAL COFFEE COMPANY	239.92	Other Objects
	20818	07/30/2024	116414	CINTAS CORPORATION #756	87.56	Rentals
	20819	07/30/2024	29005	CMEA	300.00	Dues & Fees
	20820	07/30/2024	100589	COOPERATIVE EDUCATIONAL SERVICES	721.00	Advertising
	20821	07/30/2024	79065	CORPORATE BILLING LLC	2,604.10	Transportation Supplies
	20822	07/30/2024	30752	COSTA	1,035.00	Dues & Fees
	20823	07/30/2024	33900	EAST CONN	4,500.00	Instructional Improvement
	20824	07/30/2024	116910	EDVOTEK INC	245.30	Instructional Supplies
	20825	07/30/2024	50850	EVERSOURCE	2,699.93	Utilities
	20826	07/30/2024	120740	EXTREME NETWORKS INC	25,245.19	Communications
	20827	07/30/2024	120043	FORERUNNER TECHNOLOGIES INC	12,973.20	Contracted Maintenance
	20828	07/30/2024	79035	GRANITE GROUP WHOLESALERS	13.95	Maintenance Supplies
	20829	07/30/2024	89666	HEALTHCALL MEDICAL CENTER LLC	150.00	Professional Technical Services
	20830	07/30/2024	111061	LAB-AIDS INC	403.82	Instructional Supplies
	20831	07/30/2024	120477	LAFRAMBOISE WATER SERVICE	1,436.00	Contracted Maintenance
	20832	07/30/2024	120746	LANNON, SUSAN M	65.53	Travel
	20833	07/30/2024	116713	LOWE'S	301.13	Maintenance Supplies
	20834	07/30/2024	84442	NATIONAL ASSOCIATION OF SCHOOL NURSES	141.00	Dues & Fees
	20835	07/30/2024	73169	NATIONAL FFA ORGANIZATION	297.00	Textbooks
	20836	07/30/2024	119258	O'REILLY	222.46	Transportation Supplies
	20837	07/30/2024	51465	OTIS ELEVATOR COMPANY	18,441.60	Contracted Maintenance
	20838	07/30/2024	52550	J W PEPPER & SONS	72.99	Instructional Supplies
	20839	07/30/2024	89592	PROFESSIONAL SOFTWARE FOR NURSES	5,579.23	Communications
	20840	07/30/2024	116518	ROY KITKA'S TIRE SALES AND SERVICE	460.00	Transportation Supplies
	20841	07/30/2024	57300	SHERWIN WILLIAMS COMPANY	874.81	Maintenance Supplies
	20842	07/30/2024	117730	SHRED-IT USA	125.18	Contracted Maintenance
	20843	07/30/2024	119695	SOLARWINDS NORTH AMERICA INC	5,310.72	Communications
	20844	07/30/2024	59161	STAPLES BUSINESS ADVANTAGE	344.48	Instructional Supplies
	20845	07/30/2024	119483	VANDI AUTO SUPPLY	236.62	Maintenance Supplies & Transportation Supplies
	20846	07/30/2024	62860	WARD'S NATURAL SCIENCE	153.11	Instructional Supplies
					106,329.16	

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31075	20865	08/09/2024	100372	ADVANCE AUTO PARTS	99.30	Maintenance Supplies
	20866	08/09/2024	78808	AMAZON CAPITAL SERVICES	3,726.39	Instructional Supplies, Computer Software & Supplies, Non-Instructional Equipment , Computer Hardware & Other Objects
	20867	08/09/2024	119367	ANDERSON MOTORS INC	3,690.72	Transportation Supplies
	20868	08/09/2024	24253	ANTHEM BC/BS OF CONNECTICUT	1,624.53	Insurance
	20869	08/09/2024	105732	B & H PHOTO/VIDEO/PRO AUDIO	545.00	Computer Software & Supplies
	20870	08/09/2024	119993	BENOIT, KYLE R	110.95	Travel
	20871	08/09/2024	120141	BERNHARDT, MERRILEE	2,700.00	Professional Technical Services
	20872	08/09/2024	117401	BRAINPOP	2,805.00	Communications
	20873	08/09/2024	105949	BROWN INDUSTRIES INC	462.75	Office Supplies
	20874	08/09/2024	27700	CAROLINA BIOLOGICAL SUPPLY CO	524.14	Instructional Supplies
	20875	08/09/2024	111334	CASELLA WASTE	2,612.12	Contracted Maintenance
	20876	08/09/2024	116647	CBS	2,721.71	Contracted Maintenance
	20877	08/09/2024	120654	CDLS MOBILE REPAIR LLC	155.60	Repairs & Maintenance
	20878	08/09/2024	95217	CENTRAL COFFEE COMPANY	83.97	Other Objects
	20879	08/09/2024	120044	CF LESSEE FT LLC	7,962.20	Utilities
	20880	08/09/2024	120445	CF MASTER LESSEE SF LLC	12,171.16	Utilities
	20881	08/09/2024	120026	CLEAN FOCUS DEVELOPMENT LLC	6,133.25	Utilities
	20882	08/09/2024	118055	CORRIVEAU, ARTHUR W	50.25	Travel
	20883	08/09/2024	32750	DANIELSON SURPLUS	425.95	Other Objects
	20884	08/09/2024	120194	DOWNS, VALERIE TAYLOR	42.88	Travel
	20885	08/09/2024	34050	EASTERN CONN CONFERENCE	2,500.00	Dues & Fees
	20886	08/09/2024	118880	EDUCATORS HANDBOOK	3,192.00	Communications
	20887	08/09/2024	118420	FRONTIER COMMUNICATIONS	4,644.71	Telephone
	20888	08/09/2024	120693	GARDNER, EMMELIA MARGARET MAY	78.39	Travel
	20889	08/09/2024	79035	GRANITE GROUP WHOLESALERS	60.55	Maintenance Supplies
	20890	08/09/2024	120332	HABERSANG, MAYA Y	26.80	Travel
	20891	08/09/2024	42120	INFOSHRED	29.20	Contracted Maintenance
	20892	08/09/2024	95152	JOHNSON CONTROLS	422.79	Repairs & Maintenance
	20893	08/09/2024	43306	JOSTENS	19.31	Printing & Binding
	20894	08/09/2024	117799	KENT, MARGARET	46.23	Travel
	20895	08/09/2024	43850	KILLINGLY GLASS & ALUMINUM CO	220.00	Maintenance Supplies
	20896	08/09/2024	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	520.00	Other Objects
	20897	08/09/2024	120477	LAFRAMBOISE WATER SERVICE	68.00	Repairs & Maintenance
	20898	08/09/2024	119624	LEVEL DATA INC	2,919.80	Communications
	20899	08/09/2024	45701	LIPIN/DIETZ ASSOCIATES INC	350.00	Repairs & Maintenance
	20900	08/09/2024	116713	LOWE'S	282.46	Maintenance Supplies
	20901	08/09/2024	117136	MADISON NATIONAL LIFE INSURANCE COMPANY	455.14	Disability
	20902	08/09/2024	117136	MADISON NATIONAL LIFE INSURANCE COMPANY	455.14	Disability
	20903	08/09/2024	117612	MCR REFRIGERATION LLC	490.00	Repairs & Maintenance
	20904	08/09/2024	73499	MIKE SMITH'S TRANSMISSIONS	4,500.30	Repairs & Maintenance
	20905	08/09/2024	120741	MILLER, RYAN CHRISTOPHER	53.60	Travel
	20906	08/09/2024	117010	NOVUS INSIGHT INC	990.00	Professional Technical Services
	20907	08/09/2024	53340	PIONEER RANDUSTRIAL	434.71	Maintenance Supplies

20908	08/09/2024	120319	PURCELL, ANTHONY JOHN	50.25	Travel
20909	08/09/2024	95185	REALITY WORKS INC	156.00	Instructional Supplies
20910	08/09/2024	120745	REYNOLDS, ADAM	7,777.03	Repairs & Maintenance
20911	08/09/2024	11220	RICOH USA INC	35.89	Contracted Maintenance
20912	08/09/2024	56250	SCHOLASTIC MAGAZINES	1,346.07	Instructional Supplies
20913	08/09/2024	50200	SCHOOL SPECIALTY	614.28	Instructional Supplies
20914	08/09/2024	57300	SHERWIN WILLIAMS COMPANY	899.87	Maintenance Supplies
20915	08/09/2024	118587	SHI INTERNATIONAL CORPORATION	20,340.00	Communications
20916	08/09/2024	95207	AHOLD FINANCIAL SERVICES	7.28	Instructional Supplies
20917	08/09/2024	95043	TRANSACT COMMUNICATIONS LLC	815.00	Communications
20918	08/09/2024	111369	TYLER TECHNOLOGIES INC	2,844.66	Communications
20919	08/09/2024	44199	VACHON CADILLAC GMC, INC	177.54	Transportation Supplies
20920	08/09/2024	119483	VANDI AUTO SUPPLY	1,181.88	Transportation Supplies
20921	08/09/2024	120116	VERIZON COMMUNICATIONS INC	788.25	Communications
20922	08/09/2024	84165	VERIZON WIRELESS	2,490.71	Telephone
20923	08/09/2024	118219	WHALLEY COMPUTER ASSOCIATES INC	17,291.26	Communications
20924	08/09/2024	116473	XEROX CORPORATION	10,212.44	Contracted Maintenance
				138,435.41	

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31162	20956	08/30/2024	11865	AIRGAS USA	216.00	Rentals
	20957	08/30/2024	78808	AMAZON CAPITAL SERVICES	4,956.96	Printing & Binding, Instructional Supplies, Maintenance Supplies, Transportation Supplies, Library Books & Periodicals. Office Supplies, Computer Software & Supplies, Non-Instructional Equipment, Instructional Equipment & Other Objects
	20959	08/30/2024	119367	ANDERSON MOTORS INC	5,268.94	Transportation Supplies
	20960	08/30/2024	24253	ANTHEM BC/BS OF CONNECTICUT	1,624.53	Insurance
	20961	08/30/2024	15780	ASCD	275.00	Dues & Fees
	20962	08/30/2024	119882	AGPARTS WORLDWIDE INC	1,996.00	Computer Software & Supplies
	20963	08/30/2024	120141	BERNHARDT, MERRILEE	2,700.00	Professional Technical Services
	20964	08/30/2024	89800	BIG BOY'S TOYS LLC	63.78	Maintenance Supplies
	20965	08/30/2024	119737	BRAMAN CHEMICAL ENTERPRISES INC	280.48	Contracted Maintenance
	20966	08/30/2024	117158	CAAE	625.00	Dues & Fees
	20967	08/30/2024	111334	CASELLA WASTE	9,463.99	Contracted Maintenance
	20968	08/30/2024	116647	CBS	937.50	Contracted Maintenance
	20969	08/30/2024	95217	CENTRAL COFFEE COMPANY	65.49	Other Objects
	20970	08/30/2024	116414	CINTAS CORPORATION #756	65.67	Rentals
	20971	08/30/2024	118563	COLONNA INSURANCE SERVICES INC	13,375.00	Other Insurances & Judgments
	20972	08/30/2024	32750	DANIELSON SURPLUS	1,975.64	Other Objects
	20974	08/30/2024	33900	EAST CONN	8,589.45	Professional Technical Services & Special Ed Tuition
	20975	08/30/2024	100595	US ELECTRICAL SERVICES INC	232.11	Maintenance Supplies
	20976	08/30/2024	50850	EVERSOURCE	47,605.98	Utilities
	20977	08/30/2024	64940	EVERSOURCE	13,100.59	Utilities
	20978	08/30/2024	105712	EXPLORELEARNING	5,774.90	Communications
	20979	08/30/2024	118420	FRONTIER COMMUNICATIONS	412.16	Telephone
	20980	08/30/2024	89609	CONNECTICUT FFA ASSOCIATION	180.00	Dues & Fees
	20981	08/30/2024	79035	GRANITE GROUP WHOLESALERS	224.20	Maintenance Supplies
	20982	08/30/2024	116766	GRIFFIN GREENHOUSE SUPPLIES	2,263.60	Instructional Equipment
	20983	08/30/2024	89666	HEALTHCALL MEDICAL CENTER LLC	150.00	Professional Technical Services
	20984	08/30/2024	42120	INFOSHRED	25.85	Contracted Maintenance
	20985	08/30/2024	120102	INSTITUTE FOR MULTI-SENSORY EDUCATION	125.00	Communications
	20986	08/30/2024	119652	INTERVAL TECHNOLOGY PARTNERS LLC	6,287.00	Communications
	20987	08/30/2024	43662	KELCO INDUSTRIES	2,616.83	Instructional Supplies
	20988	08/30/2024	43850	KILLINGLY GLASS & ALUMINUM CO	1,350.00	Maintenance Supplies
	20989	08/30/2024	111279	KNOWLTON, BETHANY L	220.43	Travel
	20990	08/30/2024	43760	L&W SUPPLY	497.92	Maintenance Supplies
	20991	08/30/2024	120477	LAFRAMBOISE WATER SERVICE	718.00	Contracted Maintenance
	20992	08/30/2024	116409	LEARNING A-Z	132.00	Communications
	20993	08/30/2024	120384	LOPEZ, HEATHER ANNE	369.17	Travel
	20994	08/30/2024	116713	LOWE'S	265.36	Maintenance Supplies & Other Objects
	20995	08/30/2024	46920	MASTER TEACHER	3,250.00	Communications
	20996	08/30/2024	119412	MEDICAL PHARMACY	1,200.00	Contracted Maintenance
	20997	08/30/2024	48650	NASCO	1,428.54	Instructional Supplies
	20998	08/30/2024	48772	NASSP	270.00	Dues & Fees

20999	08/30/2024	50199	NEW ENGLAND TRANSIT	241.17	Transportation Supplies
21000	08/30/2024	117530	NORTHEAST FLOORING AND KITCHENS	5,390.00	Repairs & Maintenance
21001	08/30/2024	119258	O'REILLY	969.71	Maintenance Supplies & Transportation Supplies
21002	08/30/2024	111098	PAGE'S TREE SERVICE	2,600.00	Repairs & Maintenance
21003	08/30/2024	116872	PITNEY BOWES GLOBAL FINANCIAL SVCS	967.23	Communications
21004	08/30/2024	53400	PITSCO	409.20	Instructional Supplies
21005	08/30/2024	118315	POND, REBECCA	298.15	Travel
21006	08/30/2024	120769	PURCELL, PHILLIP J	69.68	Travel
21007	08/30/2024	120758	ROMANI, ERIN ADRIENNE	100.00	Other Objects
21008	08/30/2024	116518	ROY KITKA'S TIRE SALES AND SERVICE	1,871.00	Repairs & Maintenance & Transportation Supplies
21009	08/30/2024	50200	SCHOOL SPECIALTY	577.44	Instructional Supplies
21010	08/30/2024	57300	SHERWIN WILLIAMS COMPANY	755.68	Maintenance Supplies
21011	08/30/2024	118587	SHI INTERNATIONAL CORPORATION	3,120.00	Communications
21012	08/30/2024	100652	SHIPMAN & GOODWIN LLP	10,032.92	Professional Technical Services
21013	08/30/2024	57500	SHOPPER-TURNPIKE CORPORATION	688.00	Advertising
21014	08/30/2024	120212	SOLIANT HEALTH	7,589.00	Professional Technical Services
21015	08/30/2024	94932	STANDARD SOURCE INC	152.32	Transportation Supplies
21016	08/30/2024	59161	STAPLES BUSINESS ADVANTAGE	221.83	Instructional Supplies & Office Supplies
21017	08/30/2024	59350	STERICYCLE INC	175.28	Contracted Maintenance
21018	08/30/2024	120383	STILLY'S AUTO BODY	2,737.45	Repairs & Maintenance
21019	08/30/2024	95207	AHOLD FINANCIAL SERVICES	148.76	Instructional Supplies & Other Objects
21020	08/30/2024	120756	STUFANO, GABRIELLE-JEANN R	85.00	Other Objects
21021	08/30/2024	89841	SUPREME INDUSTRIAL PRODUCTS INC	4,288.34	Maintenance Supplies
21022	08/30/2024	116697	TRACTOR SUPPLY COMPANY	219.67	Instructional Supplies
21023	08/30/2024	44199	VACHON CADILLAC GMC, INC	1,133.57	Repairs & Maintenance & Transportation Supplies
21024	08/30/2024	119483	VANDI AUTO SUPPLY	1,574.43	Transportation Supplies
21025	08/30/2024	100416	VENTURE COMMUNICATIONS & SECURITY LLC	12,289.00	Professional Technical Services
21026	08/30/2024	119817	W & M FIRE PROTECTION SERVICES	2,125.00	Contracted Maintenance
21027	08/30/2024	63060	WATERFORD COUNTRY SCHOOLS	4,607.50	Special Ed Tuition
21028	08/30/2024	118300	WOODSTOCK ACADEMY	5,000.00	Special Ed Tuition
21029	08/30/2024	116473	XEROX CORPORATION	9,474.56	Contracted Maintenance
21031	08/30/2024	119017	XPRESSMYSELF.COM LLC	1,259.80	Computer Software & Supplies
				222,350.76	

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31239	21039	09/13/2024	95068	ADAMSON, DIANE	271.49	Athletic Official
	21040	09/13/2024	100372	ADVANCE AUTO PARTS	520.74	Maintenance Supplies
	21041	09/13/2024	81385	ALBANESE, KEVIN	75.00	Athletic Official
	21042	09/13/2024	78808	AMAZON CAPITAL SERVICES	4,051.16	Instructional Supplies, Office Supplies Computer Software & Supplies, Instructional Equipment & Other Objects
	21043	09/13/2024	120162	AMERICAN RIDES LIVERY SERVICE LLC	6,860.00	Special Ed Tuition
	21044	09/13/2024	73229	AMERICAN SCHOOL FOR THE DEAF	23,158.10	Special Ed Tuition
	21045	09/13/2024	119367	ANDERSON MOTORS INC	6,273.01	Transportation Supplies
	21047	09/13/2024	15160	APPLE COMPUTER INC.	7,298.75	Computer Software & Supplies
	21048	09/13/2024	15780	ASCD	275.00	Dues & Fees
	21049	09/13/2024	119202	ASHWORTH, DAVID	208 10	Athletic Official
	21050	09/13/2024	11400	AWARDS PRINTING	309.00	Other Objects
	21051	09/13/2024	111105	BENNETT, HOLLY L.	26.13	Travel
	21052	09/13/2024	119993	BENOIT, KYLE R	172.86	Travel
	21053	09/13/2024	120771	BONNER, STEPHANIE ANN	100.00	Other Objects
	21054	09/13/2024	33380	BUS PARTS WAREHOUSE	66.23	Transportation Supplies
	21055	09/13/2024	119198	CALHOUN JR, LEWIS	136.89	Athletic Official
	21056	09/13/2024	119661	CARD, BRIAN	75.00	Athletic Official
	21057	09/13/2024	118147	CARDINAL, COURTNEY L	214.40	Travel
	21058	09/13/2024	120645	CARMODY, TORRANCE, SANDAK & HENNESSEY LL	8,477.87	Professional Technical Services
	21059	09/13/2024	111334	CASELLA WASTE	9,682.93	Contracted Maintenance
	21060	09/13/2024	120654	CDLS MOBILE REPAIR LLC	107.80	Repairs & Maintenance
	21061	09/13/2024	95217	CENTRAL COFFEE COMPANY	214.93	Other Objects
	21062	09/13/2024	120044	CF LESSEE FT LLC	7,313.41	Utilities
	21063	09/13/2024	120445	CF MASTER LESSEE SF LLC	11,660.80	Utilities
	21064	09/13/2024	73422	CHILDREN'S CENTER OF HAMDEN	6,606.60	Special Ed Tuition
	21065	09/13/2024	118726	CHSCA	560.00	Dues & Fees
	21066	09/13/2024	116414	CINTAS CORPORATION #756	65.67	Rentals
	21067	09/13/2024	120026	CLEAN FOCUS DEVELOPMENT LLC	5,810.64	Utilities
	21068	09/13/2024	29861	CONNECTICUT JUNIOR REPUBLIC	9,000.00	Special Ed Tuition
	21069	09/13/2024	120658	CONNECTICUT TRANSPORTATION SOLUTIONS LLC	3,243.00	Special Ed Tuition
	21070	09/13/2024	73593	CONNECTICUT WATER COMPANY	340.00	Utilities
	21071	09/13/2024	100589	COOPERATIVE EDUCATIONAL SERVICES	500.00	Instructional Improvement
	21072	09/13/2024	30752	COSTA	603.00	Professional Technical Services
	21073	09/13/2024	28800	CT INTERLOCAL RISK MANAGEMENT ASSOC	87,294.35	Workers' Compensation
	21074	09/13/2024	120273	CURRIER GROUP LLC	1,400.00	Other Objects
	21075	09/13/2024	120582	DALBEC, PAUL L	4,500.00	Professional Technical Services
	21076	09/13/2024	32750	DANIELSON SURPLUS	2,346.00	Other Objects
	21077	09/13/2024	120512	DEVIVO BUS SALES	489.80	Transportation Supplies
	21078	09/13/2024	119733	DION, PAUL F	159.89	Athletic Official
	21079	09/13/2024	117150	DVFLORA DELAWARE VALLEY WHOLESALE FLORIS	222.24	Instructional Supplies
	21080	09/13/2024	120404	E D S MECHANICAL INC	3,981.33	Repairs & Maintenance
	21081	09/13/2024	116910	EDVOTEK INC	583.86	Instructional Supplies
	21082	09/13/2024	64940	EVERSOURCE	8,753.78	Utilities

21083	09/13/2024	50850	EVERSOURCE	1,539.45	Utilities
21084	09/13/2024	120149	FAUXBEL, ALEXANDER	208.10	Athletic Official
21085	09/13/2024	119691	ACTIVE INTERNET TECHNOLOGIES	500.00	Professional Technical Services
21086	09/13/2024	73128	FMC TECHNOLOGIES, INC.	925.00	Repairs & Maintenance
21087	09/13/2024	120770	FOURNIER, MICHAEL J	150.00	Other Objects
21088	09/13/2024	118420	FRONTIER COMMUNICATIONS	4,540.70	Telephone
21089	09/13/2024	116829	GEBO, WILLIAM JAMES	107.20	Travel
21090	09/13/2024	118405	GERUM, JASON H	208.10	Athletic Official
21091	09/13/2024	118044	GILBERT, ALLISON	83.08	Travel
21092	09/13/2024	119467	GLENNON, JEAN B	170.94	Athletic Official
21093	09/13/2024	39051	GRAINGER INC, WW	215.92	Maintenance Supplies
21094	09/13/2024	79035	GRANITE GROUP WHOLESALERS	290.27	Instructional Supplies
21095	09/13/2024	117883	GREENE, MARK D	75.00	Athletic Official
21096	09/13/2024	84232	GRODEN CENTER INC	23,275.59	Special Ed Tuition
21097	09/13/2024	119925	HUNTINGTON NATIONAL BANK	15,410.19	Contracted Maintenance
21098	09/13/2024	42120	INFOSHRED	55.05	Contracted Maintenance
21099	09/13/2024	120757	INSTITUTE OF FOOD TECHNOLOGISTS	139.00	Dues & Fees
21100	09/13/2024	120363	JOTFORM	6,316.80	Communications
21101	09/13/2024	120419	KELLY'S TIRE INC	44.00	Repairs & Maintenance
21102	09/13/2024	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	7,533.50	Other Objects
21103	09/13/2024	44060	KILLINGLY, TOWN OF	36,320.50	Utilities
21104	09/13/2024	43760	L&W SUPPLY	605.76	Maintenance Supplies
21105	09/13/2024	100481	LACKNER JR, JAMES M	68.27	Travel
21106	09/13/2024	53900	LEARN	12,448.55	Special Ed Tuition
21107	09/13/2024	119627	LEARN WELL	3,420.00	Professional Technical Services
21108	09/13/2024	118435	LIFESPAN SCHOOL SOLUTIONS	4,788.00	Special Ed Tuition
21109	09/13/2024	120384	LOPEZ, HEATHER ANNE	111.22	Travel
21110	09/13/2024	116713	LOWE'S	876.86	Instructional Supplies & Maintenance Supplies
21111	09/13/2024	120241	MACKEY'S INC	403.91	Instructional Supplies
21112	09/13/2024	119917	MOHAWK USA D/B/A/BUMP ARMOR TECH PROTECT	9,551.44	Computer Software & Supplies
21113	09/13/2024	120676	MORRISON, COREY	3,750.00	Repairs & Maintenance
21114	09/13/2024	119984	MURD, JASON U	150.00	Other Objects
21115	09/13/2024	48650	NASCO	563.55	Instructional Supplies
21116	09/13/2024	50199	NEW ENGLAND TRANSIT	236.76	Transportation Supplies
21117	09/13/2024	118835	NORDMAN, LORIE J	22.11	Travel
21118	09/13/2024	117010	NOVUS INSIGHT INC	990.00	Professional Technical Services
21119	09/13/2024	119258	O'REILLY	30.74	Maintenance Supplies
21120	09/13/2024	120602	ONOFRIO, MARK	170.94	Athletic Official
21121	09/13/2024	111098	PAGE'S TREE SERVICE	300.00	Repairs & Maintenance
21122	09/13/2024	116649	NCS PEARSON INC	2,900.00	Communications
21123	09/13/2024	120773	PHILLIPS, ELIZA	70.39	Athletic Official
21124	09/13/2024	53285	PIELA ELECTRIC INC	1,050.00	Maintenance Supplies
21125	09/13/2024	89635	PROJECT GENESIS	79,254.25	Special Ed Tuition
21127	09/13/2024	119945	QBS	4,800.00	Instructional Improvement
21128	09/13/2024	54600	QUILL CORPORATION	84.95	Office Supplies
21129	09/13/2024	11220	RICOH USA INC	496.79	Contracted Maintenance
21130	09/13/2024	89857	ROBERTS, DAVID L	69.65	Athletic Official

21131	09/13/2024	116518	ROY KITKA'S TIRE SALES AND SERVICE	824.00	Repairs & Maintenance & Transportation Supplies
21132	09/13/2024	120150	SARGENT REHABILATION CENTER	12,027.88	Special Ed Tuition
21133	09/13/2024	57300	SHERWIN WILLIAMS COMPANY	96.29	Maintenance Supplies
21134	09/13/2024	57500	SHOPPER-TURNPIKE CORPORATION	916.00	Advertising
21135	09/13/2024	119713	SMITH, TOD L	72.84	Athletic Official
21136	09/13/2024	120774	SNELLING JR, DENNIS	72.84	Athletic Official
21137	09/13/2024	116935	SPAGNUOLO, SUSAN	41.83	Other Objects
21138	09/13/2024	117786	SPECIALIZED EDUCATION OF CT INC DBA	16,783.79	Special Ed Tuition
21139	09/13/2024	119335	STAMBUK, IGOR	104.05	Athletic Official
21140	09/13/2024	59350	STERICYCLE INC	48.63	Contracted Maintenance
21141	09/13/2024	25002	STEVE BOUSQUET APPLIANCE & TV	20.00	Maintenance Supplies
21142	09/13/2024	95207	AHOLD FINANCIAL SERVICES	401.33	Instructional Supplies, Maintenance Supplies & Other Objects
21143	09/13/2024	118892	STRAVATO, CHRISTINA MARIE	750.00	Other Objects
21144	09/13/2024	59620	SUNSHINE SHOP	154.00	Other Objects
21145	09/13/2024	100329	TOBII DYNAVOX LLC	1,074.60	Communications
21146	09/13/2024	118922	TURCOTTE, JOHN	75.00	Athletic Official
21147	09/13/2024	117449	TURNER, LEE	75.00	Athletic Official
21148	09/13/2024	111369	TYLER TECHNOLOGIES INC	6,066.90	Communications
21149	09/13/2024	116580	VACHON CHEVROLET	413.24	Transportation Supplies
21150	09/13/2024	78903	VANDI AUTO SUPPLY	26.71	Maintenance Supplies
21151	09/13/2024	119483	VANDI AUTO SUPPLY	530.66	Transportation Supplies
21152	09/13/2024	120116	VERIZON COMMUNICATIONS INC	788.25	Communications
21153	09/13/2024	84165	VERIZON WIRELESS	2,494.70	Telephone
21154	09/13/2024	118913	VEZINA, SHAINA ALYSE	19.43	Travel
21155	09/13/2024	111245	VITALE, PETER D	208.10	Athletic Official
21156	09/13/2024	120238	WACHTARZ JR, RAYMOND	145.64	Athletic Official
21157	09/13/2024	120775	WATKINS, CHRISTOPHER	104.05	Athletic Official
21158	09/13/2024	118858	WELLS FARGO VENDOR FIN SERVICE	192,050.58	Contracted Maintenance
21159	09/13/2024	116473	XEROX CORPORATION	1,508.80	Contracted Maintenance
21160	09/13/2024	120335	ZOOM VIDEO COMMUNICATIONS INC	2,280.00	Communications
				689,507.43	

Killingly Public Schools
Check Authorization

2024-2025

31343	21173	09/30/2024	45520	A M LEONARD INC	1,112.53	Instructional Supplies
	21174	09/30/2024	95068	ADAMSON, DIANE	170.94	Athletic Official
	21175	09/30/2024	78808	AMAZON CAPITAL SERVICES	2,361.56	Instructional Supplies, Maintenance Supplies, Transportation Supplies, Textbooks & Office Supplies,
	21176	09/30/2024	119439	AMERICAN UNITED LIFE INSURANCE COMPANY	8,272.22	Insurance
	21177	09/30/2024	119367	ANDERSON MOTORS INC	8,178.04	Transportation Supplies
	21178	09/30/2024	24253	ANTHEM BC/BS OF CONNECTICUT	1,624.53	Insurance
	21179	09/30/2024	15160	APPLE COMPUTER INC.	985.00	Computer Software & Supplies
	21180	09/30/2024	119729	ARC EASTERN CONNECTICUT	6,888.93	Special Ed Tuition
	21181	09/30/2024	119364	ASERMELLY, JACQUELINE NORMAN	100.00	Other Objects
	21182	09/30/2024	119202	ASHWORTH, DAVID	172.84	Athletic Official
	21183	09/30/2024	11400	AWARDS PRINTING	75.00	Printing & Binding & Other Objects
	21184	09/30/2024	120200	BARBOSA, MARIA M	73.45	Athletic Official
	21185	09/30/2024	120369	BARLOW, ANNIE	172.84	Athletic Official
	21186	09/30/2024	119744	BAUGHMAN, ERIC	104.05	Athletic Official
	21187	09/30/2024	120141	BERNHARDT, MERRILEE	2,700.00	Professional Technical Services
	21188	09/30/2024	119737	BRAMAN CHEMICAL ENTERPRISES INC	70.78	Contracted Maintenance
	21189	09/30/2024	119198	CALHOUN JR, LEWIS	189.88	Athletic Official
	21190	09/30/2024	27950	CAS/CIAC	1,078.00	Dues & Fees
	21191	09/30/2024	111334	CASELLA WASTE	499.55	Contracted Maintenance
	21192	09/30/2024	116647	CBS	937.50	Contracted Maintenance
	21193	09/30/2024	95217	CENTRAL COFFEE COMPANY	68.98	Other Objects
	21194	09/30/2024	120751	CENTRAL REACH	5,350.00	Communications
	21195	09/30/2024	28268	CEV MULTIMEDIA LTD.	4,125.00	Communications
	21196	09/30/2024	117751	CHALKO, GEORGE	181.50	Athletic Official
	21197	09/30/2024	28500	CHASE GRAPHICS	572.00	Printing & Binding & Other Objects
	21198	09/30/2024	116414	CINTAS CORPORATION #756	43.78	Rentals
	21199	09/30/2024	120603	CONNECTICUT ASSOCIATION OF ATHLETIC DIRE	75.00	Dues & Fees
	21200	09/30/2024	73593	CONNECTICUT WATER COMPANY	13,005.49	Utilities
	21201	09/30/2024	79065	CORPORATE BILLING LLC	26,711.37	Repairs & Maintenance & Transportation Supplies
	21203	09/30/2024	118055	CORRIVEAU, ARTHUR W	69.68	Travel
	21204	09/30/2024	119725	COUTURE, LUCAS	104.05	Athletic Official
	21205	09/30/2024	32750	DANIELSON SURPLUS	411.44	Other Objects
	21206	09/30/2024	92275	DAVIS, SCOTT	105.05	Athletic Official
	21207	09/30/2024	118555	DICOLELLA, THOMAS S	145.68	Athletic Official
	21208	09/30/2024	119947	DIGITAL SLP	329.00	Communications
	21209	09/30/2024	119733	DION, PAUL F	189.88	Athletic Official
	21210	09/30/2024	120779	DIXON, ELIZABETH A	181.50	Athletic Official
	21211	09/30/2024	119378	DOMUS KIDS INC	858.00	Special Ed Tuition
	21212	09/30/2024	92460	DON FRANCISCO, JOHN	104.05	Athletic Official
	21213	09/30/2024	33900	EAST CONN	181,048.00	Other Purchased Services & Special Ed Tuition
	21214	09/30/2024	117507	IMPERIAL DADE	144.04	Transportation Supplies
	21215	09/30/2024	50850	EVERSOURCE	46,713.41	Utilities
	21216	09/30/2024	64940	EVERSOURCE	4,613.33	Utilities

21217	09/30/2024	120149	FAUXBEL, ALEXANDER	208.10	Athletic Official
21218	09/30/2024	118420	FRONTIER COMMUNICATIONS	360.68	Telephone
21219	09/30/2024	118060	GARDENERS SUPPLY	812.42	Instructional Supplies
21220	09/30/2024	118827	GEARY, ELISE IRENE	452.18	Other Objects
21221	09/30/2024	119467	GLENNON, JEAN B	170.94	Athletic Official
21222	09/30/2024	38655	GOODHEART-WILCOX CO INC	1,879.48	Textbooks
21223	09/30/2024	117883	GREENE, MARK D	105.05	Athletic Official
21224	09/30/2024	39929	HARMONY HILLS SCHOOL INC	657.76	Special Ed Tuition
21225	09/30/2024	89666	HEALTHCALL MEDICAL CENTER LLC	600.00	Professional Technical Services
21226	09/30/2024	40599	HERRICK, TAMMY	15.01	Travel
21227	09/30/2024	89880	INDUSTRIAL STEEL & BOILER SERVICES	5,667.50	Repairs & Maintenance
21228	09/30/2024	43845	KILLINGLY FFA CHAPTER	120.00	Other Objects
21229	09/30/2024	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	1,080.00	Other Objects
21230	09/30/2024	44112	KILLINGLY, TOWN OF	1,255,726.61	Insurance
21231	09/30/2024	120772	LAFOREST, DANIEL	201.00	Pupil Transportation
21232	09/30/2024	120477	LAFRAMBOISE WATER SERVICE	718.00	Contracted Maintenance
21233	09/30/2024	120022	LANGUAGE LINE SERVICES INC	11.05	Professional Technical Services
21234	09/30/2024	53900	LEARN	10,105.75	Special Ed Tuition
21235	09/30/2024	45215	LEARNING CLINIC	40,952.68	Special Ed Tuition
21236	09/30/2024	45632	LIGHTING SERVICES	550.00	Contracted Maintenance
21237	09/30/2024	116713	LOWE'S	249.01	Maintenance Supplies
21238	09/30/2024	117136	MADISON NATIONAL LIFE INSURANCE COMPANY	529.60	Disability Insurance
21239	09/30/2024	116380	MASON, W B	83.22	Maintenance Supplies & Office Supplies
21240	09/30/2024	100431	MORELAND, KEVIN	105.05	Athletic Official
21241	09/30/2024	120777	MORIN, NATHAN	73.45	Athletic Official
21242	09/30/2024	48512	MYSTIC AIR QUALITY CONSULTANTS	9,515.00	Contracted Maintenance & Dues & Fees
21243	09/30/2024	48650	NASCO	1,553.93	Instructional Supplies
21244	09/30/2024	119258	O'REILLY	269.08	Maintenance Supplies & Transportation Supplies
21245	09/30/2024	120602	ONOFRIO, MARK	100.55	Athletic Official
21246	09/30/2024	116877	OUELLET, TIMOTHY J	189.88	Athletic Official
21247	09/30/2024	117563	NCS PEARSON INC	825.00	Communications
21248	09/30/2024	52550	J W PEPPER & SONS	723.73	Instructional Supplies
21249	09/30/2024	89682	PERKINS TRAVEL	600.00	Travel
21250	09/30/2024	53340	PIONEER RANDUSTRIAL	1,043.88	Maintenance Supplies
21251	09/30/2024	54701	QVJC	400.00	Dues & Fees
21252	09/30/2024	120745	REYNOLDS, ADAM	12,610.53	Repairs & Maintenance
21253	09/30/2024	89857	ROBERTS, DAVID L	69.65	Athletic Official
21254	09/30/2024	55555	ROBINSON, LINDA	15.50	Office Supplies
21255	09/30/2024	118264	ROBOTICS EDUCATION & COMPETITION FOUNDAT	1,200.00	Dues & Fees
21256	09/30/2024	96250	ROUILLARD, JEFFREY S	104.05	Athletic Official
21257	09/30/2024	116518	ROY KITKA'S TIRE SALES AND SERVICE	2,790.00	Repairs & Maintenance & Transportation Supplies
21258	09/30/2024	119956	SCREENCASTIFY	3,828.00	Communications
21259	09/30/2024	57300	SHERWIN WILLIAMS COMPANY	12.61	Maintenance Supplies
21260	09/30/2024	118587	SHI INTERNATIONAL CORPORATION	41,926.52	Communications
21261	09/30/2024	120212	SOLIANT HEALTH	9,434.00	Professional Technical Services
21262	09/30/2024	59161	STAPLES BUSINESS ADVANTAGE	49.77	Office Supplies
21263	09/30/2024	95207	AHOLD FINANCIAL SERVICES	53.75	Instructional Supplies

21264	09/30/2024	105851	STUDENT TELEVISION NETWORK	125.00	Dues & Fees
21265	09/30/2024	89841	SUPREME INDUSTRIAL PRODUCTS INC	3,731.10	Maintenance Supplies
21266	09/30/2024	25700	GANNETT NEW ENGLAND LOCALIQ	1,288.00	Advertising
21267	09/30/2024	118172	TORRES, EDY A	73.45	Athletic Official
21268	09/30/2024	118922	TURCOTTE, JOHN	105.05	Athletic Official
21269	09/30/2024	97157	VAN NESS, JOAN	100.55	Athletic Official
21270	09/30/2024	119483	VANDI AUTO SUPPLY	161.39	Maintenance Supplies & Transportation Supplies
21271	09/30/2024	100416	VENTURE COMMUNICATIONS & SECURITY LLC	1,347.58	Professional Technical Services
21272	09/30/2024	120238	WACHTARZ JR, RAYMOND	181.50	Athletic Official
21273	09/30/2024	95002	WARFIELD, BRUCE W	105.05	Athletic Official
21274	09/30/2024	64831	WESTERN PSYCHOLOGICAL SERVICES - WPS	1,101.11	Testing & Communications
				1,737,987.62	

8.B

MEMO: Susan Nash-Ditzel, Superintendent of Schools

FROM: Christine Clark, Manager of Business Affairs

RE: Financial Report- Year-End Follow-up (2023-2024)

DATE: October 4, 2024

Attached please find the financial report dated October 1, 2024 for fiscal year 2023-2024 which reflects expenditures and encumbrances of $46,324,269 or 98.97% of the $46,805,118 budget. Encumbrances of $613,967 are currently open and included within the total expenditures. The impact of closing these encumbrances in the coming months will determine the final balance returned to the Town.

In brief, the analysis is as follows:

1. **BOTTOM LINE:** The financial report summarizes the expenditures as included in our financial system and reflects a remaining balance of $480,849 as of the 10/1/24 print date. Some or all of this remaining balance may be considered for deposit to the Unexpended Education Funds account (non-lapsing account). We are still closing out encumbrances- sums set aside during the year for anticipated costs, but not expended to date. Currently there are fifty-nine outstanding purchase orders. Some encumbrances will be exhausted when year-end bills are received, but others may generate no additional costs and when closed will release their reserved funds back into the budget to apply against other obligations. Thus, the attached financial report is a "snapshot" of our financial status at present. It will continue to evolve, even though the actual fiscal year has concluded. Commentary follows on several account groups worthy of note.

SALARIES:

Salary accounts in total netted a positive balance of $1,231,000 prior to budget transfers with budget savings in all but school administration salaries, non-certified salaries, substitute teacher salaries, and overtime. Budget savings in teacher salaries of $877,000 and paraprofessionals of $281,000 were the major contributors to the balance. Savings from replacements of teachers due to retirements and resignations, as well as unfilled positions and unpaid leaves for teachers throughout the year are reflected in the balance. Budget savings resulted from hourly paid and non-contracted employee groups not working the budgeted hours. Additional budget savings were also realized in the ordinary course of business such as reimbursements from workers' compensation, grant offsets, unfilled positions, and docks in pay.

Several salary accounts ended the year with negative balances prior to budget transfers including: school administration salaries $(84,784), non-certified salaries $(71,287), substitutes $(195,373), and overtime $(2,030). Primary drivers are the twelve-month Interim Athletic Director position, positions previously funded by grants, and substitute expenditures for positions which could not be filled with permanent employees.

BENEFITS:

As anticipated, benefits yielded a significant positive balance of $676,000 primarily due to savings in health and dental insurance of $431,000 and accompanying HSA Contributions of $60,000 from employee enrollment changes through the year. Also, commensurate with the savings in salaries, payroll taxes FICA and Medicare realized budget savings of $50,000 and $40,000, respectively. Pension and unemployment compensation also contributed budget savings of $28,187 and $38,411.

OTHER:

Budget savings realized in salaries and related benefits provided the opportunity for purchases to alleviate the impact of 2024-2025 budget reductions, replacements of aging and failing equipment, purchase of textbooks, upgrades of technology for instructional and district communications, and various repairs to our facilities and grounds.

2. **NON-LAPSING ACCOUNT:** Per State Statute, the allowable transfer to the Unexpended Education Funds Account, otherwise known as the non-lapsing account, is limited to 2% of the budget, or $936,102. The Town of Killingly and the Board of Education have a Memorandum of Understanding that places a cap of $2,000,000 on the account. With an account balance at 6/30/24 of $1.65 million, the allowable contribution amount from the 2023-2024 surplus would be $346,266. This transfer would result in a return of approximately $134,583 to the Town's general fund balance.

   In the past, the Town would consider the Board of Education's request to deposit surplus funds to the $2,000,000 maximum upon completion of the audit. Effective with the 2023-2024 fiscal year, Section 7 of Public Act 24-25 allows local boards of education to make this deposit without the town's fiscal authority's approval. Expenditures from this fund continue to require authorization from the Board of Education and may be used for any educational purpose.

3. **EDUCATION FINANCIAL SYSTEM (EFS):** The Education Financial System (EFS) data filing was certified and submitted to the State Department of Education on August 29, 2024.

4. **ANNUAL AUDIT:** Mahoney, Sabol & Company will once again be performing the annual Town audit. Preliminary audit work began in August with visits from audit staff. The required completion date is December 31, 2024.

If you have any questions or would like to discuss this report, please let me know.

Killingly Public Schools
System Object by Account

Account Number / Description	Adopted Budget 7/1/2023 - 6/30/2024	Transfers 7/1/2023 - 6/30/2024	Revised Budget 7/1/2023 - 6/30/2024	Encumbrances 7/1/2023 - 6/30/2024	Requisitions	Expenditures 7/1/2023 - 6/30/2024	Amount Remaining 7/1/2023 - 6/30/2024	Percent Expended
5111 Central Administration	$362,541.63	$0.00	$362,541.63	$0.00	$0.00	$347,719.33	$14,822.30	95.91%
5112 School Administration	$2,009,525.73	$0.00	$2,009,525.73	$0.00	$0.00	$2,094,309.84	$(84,784.11)	104.22%
5113 Teachers' Salaries	$16,332,423.66	$(331,980.36)	$16,000,443.30	$0.00	$0.00	$15,455,396.75	$545,046.55	96.59%
5114 Finance/HR/Computer	$499,075.65	$0.00	$499,075.65	$0.00	$0.00	$484,980.97	$14,094.68	97.18%
5115 Tutoring	$50,000.00	$(6,000.00)	$44,000.00	$0.00	$0.00	$29,859.00	$14,141.00	67.86%
5119 Co-Curricular Stipends	$391,260.97	$0.00	$391,260.97	$0.00	$0.00	$318,210.78	$73,050.19	81.33%
5120 Non-Certified Salaries	$335,000.69	$0.00	$335,000.69	$0.00	$0.00	$406,287.95	$(71,287.26)	121.28%
5121 Secretarial/Clerical	$1,350,479.38	$0.00	$1,350,479.38	$0.00	$0.00	$1,343,281.99	$7,197.39	99.47%
5122 Para-Educators	$2,191,343.22	$(40,000.00)	$2,151,343.22	$0.00	$0.00	$1,910,766.53	$240,576.69	88.82%
5123 Medical/Health	$520,797.06	$(20,000.00)	$500,797.06	$0.00	$0.00	$493,695.50	$7,101.56	98.58%
5124 Operations & Maintenance	$1,865,012.61	$0.00	$1,865,012.61	$0.00	$0.00	$1,831,248.53	$33,764.08	98.19%
5125 Transportation	$1,497,137.00	$0.00	$1,497,137.00	$0.00	$0.00	$1,344,190.09	$152,946.91	89.78%
5126 Substitutes	$500,842.00	$0.00	$500,842.00	$0.00	$0.00	$696,214.66	$(195,372.66)	139.01%
5127 Student Services	$37,000.00	$(1,313.00)	$35,687.00	$0.00	$0.00	$27,129.50	$8,557.50	76.02%
5128 Temporary	$89,300.00	$0.00	$89,300.00	$0.00	$0.00	$48,555.46	$40,744.54	54.37%
5130 Overtime	$205,500.00	$(6,000.00)	$199,500.00	$0.00	$0.00	$207,529.55	$(8,029.55)	104.02%
5131 Computer Maintenance	$223,394.50	$0.00	$223,394.50	$0.00	$0.00	$189,828.23	$33,566.27	84.97%

Killingly Public Schools
System Object by Account

Account Number / Description	Adopted Budget 7/1/2023 - 6/30/2024	Transfers 7/1/2023 - 6/30/2024	Revised Budget 7/1/2023 - 6/30/2024	Encumbrances 7/1/2023 - 6/30/2024	Requisitions	Expenditures 7/1/2023 - 6/30/2024	Amount Remaining 7/1/2023 - 6/30/2024	Percent Expended
5200 Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	---
5210 Health/Dental Insurance	$4,916,303.36	$(261,243.87)	$4,655,059.49	$0.00	$0.00	$4,485,191.29	$169,868.20	96.35%
5212 HSA Contributions	$485,218.75	$(39,125.00)	$446,093.75	$0.00	$0.00	$425,454.18	$20,639.57	95.37%
5213 Life Insurance	$30,710.28	$(85.20)	$30,625.08	$0.00	$0.00	$29,063.84	$1,561.24	94.90%
5214 Benefits- Early Retirees	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	---
5215 Post-Employment Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	---
5217 Disability Insurance	$5,163.96	$0.00	$5,163.96	$0.00	$0.00	$4,834.82	$329.14	93.63%
5218 HRA Funding	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$527.74	$8,472.26	5.86%
5220 FICA	$492,902.72	$0.00	$492,902.72	$0.00	$0.00	$442,456.93	$50,445.79	89.77%
5225 Medicare	$412,574.52	$(460.20)	$412,114.32	$0.00	$0.00	$372,948.88	$39,165.44	90.50%
5230 ERIP Contributions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	---
5231 Pension	$203,410.00	$(22,341.00)	$181,069.00	$0.00	$0.00	$175,223.00	$5,846.00	96.77%
5232 Annuity Contributions	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$6,133.86	$866.14	87.63%
5250 Unemployment Compensation	$50,000.00	$(38,000.00)	$12,000.00	$0.00	$0.00	$11,559.00	$441.00	96.33%
5260 Workers' Compensation	$375,000.00	$(16,850.65)	$358,149.35	$0.00	$0.00	$358,149.35	$0.00	100.00%
5322 Instructional Improvement	$30,500.00	$(10,781.67)	$19,718.33	$155.00	$0.00	$21,859.55	$(2,296.22)	111.65%
5323 Pupil Services	$127,840.00	$(14,481.05)	$113,358.95	$0.00	$0.00	$98,144.51	$15,214.44	86.58%

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Account Number / Description	Adopted Budget 7/1/2023 - 6/30/2024	Transfers 7/1/2023 - 6/30/2024	Revised Budget 7/1/2023 - 6/30/2024	Encumbrances 7/1/2023 - 6/30/2024	Requisitions	Expenditures 7/1/2023 - 6/30/2024	Amount Remaining 7/1/2023 - 6/30/2024	Percent Expended
5324 Field Trips	$130,175.00	$0.00	$130,175.00	$0.00	$0.00	$132,254.61	$(2,079.61)	101.60%
5326 Testing	$26,850.00	$2,850.00	$29,700.00	$3,851.60	$0.00	$24,714.54	$1,133.86	96.18%
5330 Professional/Technical Services	$660,955.00	$270,960.46	$931,915.46	$26,896.00	$0.00	$1,029,306.68	$(124,287.22)	113.34%
5410 Utilities	$1,560,549.04	$(95,000.00)	$1,465,549.04	$0.00	$0.00	$1,236,835.74	$228,713.30	84.39%
5420 Contracted Maintenance Services	$995,277.93	$6,782.52	$1,002,060.45	$10,580.00	$0.00	$870,689.31	$120,791.14	87.95%
5430 Repairs & Maintenance Services	$490,482.00	$77,138.36	$567,620.36	$39,475.01	$0.00	$739,543.69	$(211,398.34)	137.24%
5432 Technology-Related Repairs/Maintenance	$10,000.00	$(7,200.00)	$2,800.00	$0.00	$0.00	$0.00	$2,800.00	0.00%
5440 Rentals	$29,110.00	$(12,709.45)	$16,400.55	$0.00	$0.00	$10,693.56	$5,706.99	65.20%
5510 Pupil Transportation	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$30,182.63	$4,817.37	86.24%
5520 Insurance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	---
5529 Other Insurance & Judgments	$18,000.00	$(1,625.00)	$16,375.00	$0.00	$0.00	$16,375.00	$0.00	100.00%
5530 Communications	$392,928.62	$10,643.42	$403,572.04	$487.94	$0.00	$436,927.78	$(33,843.68)	108.39%
5531 Postage	$26,000.00	$0.00	$26,000.00	$0.00	$0.00	$26,000.00	$0.00	100.00%
5532 Telephone	$78,000.00	$0.00	$78,000.00	$0.00	$0.00	$82,050.59	$(4,050.59)	105.19%
5540 Advertising	$12,574.00	$(480.00)	$12,094.00	$0.00	$0.00	$8,070.85	$4,023.15	66.73%
5550 Printing & Binding	$27,840.00	$4,136.30	$31,976.30	$43.08	$0.00	$22,459.99	$9,473.23	70.37%
5560 Tuition	$272,348.00	$0.00	$272,348.00	$0.00	$0.00	$246,598.38	$25,749.62	90.55%

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Account Number / Description	Adopted Budget 7/1/2023 - 6/30/2024	Transfers 7/1/2023 - 6/30/2024	Revised Budget 7/1/2023 - 6/30/2024	Encumbrances 7/1/2023 - 6/30/2024	Requisitions	Expenditures 7/1/2023 - 6/30/2024	Amount Remaining 7/1/2023 - 6/30/2024	Percent Expended
5561 Local Placement Tuition	$4,248,000.00	$0.00	$4,248,000.00	$0.00	$0.00	$4,376,084.80	$(128,084.80)	103.02%
5562 Agency Placement Tuition	$190,000.00	$0.00	$190,000.00	$0.00	$0.00	$61,915.20	$128,084.80	32.59%
5580 Travel	$69,506.00	$8,312.08	$77,818.08	$453.20	$0.00	$48,641.19	$28,723.69	63.09%
5590 Other Purchased Services	$615,788.00	$(56,000.00)	$559,788.00	$0.00	$0.00	$373,673.05	$186,114.95	66.75%
5611 Instructional Supplies- Warehouse	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$50,061.20	$(35,061.20)	333.74%
5612 Instructional Supplies	$169,602.82	$245,370.74	$414,973.56	$25,150.00	$0.00	$412,036.15	$(22,212.59)	105.35%
5613 Custodial & Maintenance Supplies	$205,320.00	$48,801.00	$254,121.00	$0.00	$0.00	$248,053.84	$6,067.16	97.61%
5620 Heat Energy	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$25,529.00	$(22,029.00)	729.40%
5626 Motor Fuels & Oils	$303,456.00	$0.00	$303,456.00	$0.00	$0.00	$251,597.11	$51,858.89	82.91%
5627 Transportation Supplies	$137,300.00	$0.00	$137,300.00	$0.00	$0.00	$121,303.50	$15,996.50	88.35%
5641 Textbooks	$3,256.00	$0.00	$3,256.00	$818.53	$0.00	$10,231.43	$(7,793.96)	339.37%
5642 Library Books/Periodicals	$49,289.10	$27,532.32	$76,821.42	$709.91	$0.00	$64,083.32	$12,028.19	84.34%
5691 Office Supplies	$27,170.98	$19,861.33	$47,032.31	$141.90	$0.00	$38,645.75	$8,244.66	82.47%
5692 Health Supplies	$18,000.00	$18,000.00	$36,000.00	$0.00	$0.00	$15,320.33	$20,679.67	42.56%
5695 Computer Software & Supplies	$20,000.00	$9,776.66	$29,776.66	$0.00	$0.00	$29,748.10	$28.56	99.90%
5730 Non-Instructional Equipment	$18,997.00	$62,912.33	$81,909.33	$0.00	$0.00	$259,455.88	$(177,546.55)	316.76%
5731 Instructional Equipment	$68,175.55	$87,929.31	$156,104.86	$430,168.51	$0.00	$279,006.94	$(553,070.59)	454.29%

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Account Number / Description	Adopted Budget 7/1/2023 - 6/30/2024	Transfers 7/1/2023 - 6/30/2024	Revised Budget 7/1/2023 - 6/30/2024	Encumbrances 7/1/2023 - 6/30/2024	Requisitions	Expenditures 7/1/2023 - 6/30/2024	Amount Remaining 7/1/2023 - 6/30/2024	Percent Expended
5732 Vehicles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	---
5734 Computer Hardware	$43,500.00	$75,400.17	$118,900.17	$71,413.45	$0.00	$310,668.35	$(263,181.63)	321.35%
5810 Dues & Fees	$120,381.27	$(6,944.32)	$113,436.95	$1,930.00	$0.00	$95,552.36	$15,954.59	85.94%
5890 Other Objects	$121,528.00	$(2,786.23)	$118,741.77	$1,693.36	$0.00	$65,238.71	$51,809.70	56.37%
5900 Contingency	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	---
GRAND TOTAL	$46,805,118.00	$0.00	$46,805,118.00	$613,967.49	$0.00	$45,710,301.17	$480,849.34	98.97%

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30581	20326	06/12/2024	120038	ADVANTAGE EMERGENCY DEVICES INC	2,370.96	Non-Instructional Equipment
	20327	06/12/2024	120703	ALVES, SUSAN	1,006.25	Professional Technical Services
	20328	06/12/2024	78808	AMAZON CAPITAL SERVICES	10,283.61	Instructional Supplies, Maintenance Supplies Office Supplies , Non-Instructional Equipment & Instructional Equipment
	20331	06/12/2024	119439	AMERICAN UNITED LIFE INSURANCE COMPANY	2,689.15	Life Insurance
	20332	06/12/2024	119367	ANDERSON MOTORS INC	1,944.67	Repairs & Maintenance & Transportation Supplies
	20333	06/12/2024	24253	ANTHEM BC/BS OF CONNECTICUT	1,624.53	Insurance
	20334	06/12/2024	11400	AWARDS PRINTING	130.00	Printing & Binding
	20335	06/12/2024	105732	B & H PHOTO/VIDEO/PRO AUDIO	15,591.43	Instructional Supplies & Computer Hardware
	20336	06/12/2024	89800	BIG BOY'S TOYS LLC	417.46	Maintenance Supplies
	20337	06/12/2024	23855	BIG Y FOOD INC	67.78	Other Objects
	20338	06/12/2024	26600	CABE	60.00	Dues & Fees
	20339	06/12/2024	120700	CARDIO PARTNERS	160.74	Medical Supplies
	20340	06/12/2024	111334	CASELLA WASTE	9,001.45	Contracted Maintenance
	20341	06/12/2024	116648	CENGAGE	5,469.53	Instructional Supplies & Textbooks
	20342	06/12/2024	95217	CENTRAL COFFEE COMPANY	217.86	Other Objects
	20343	06/12/2024	120044	CF LESSEE FT LLC	8,073.07	Utilities
	20344	06/12/2024	120445	CF MASTER LESSEE SF LLC	11,928.73	Utilities
	20345	06/12/2024	73422	CHILDREN'S CENTER OF HAMDEN	3,033.90	Special Ed Tuition
	20346	06/12/2024	116414	CINTAS CORPORATION #756	65.67	Rentals
	20347	06/12/2024	120026	CLEAN FOCUS DEVELOPMENT LLC	6,118.92	Utilities
	20348	06/12/2024	73244	COLLEGE BOARD	9,856.00	Testing
	20349	06/12/2024	119102	COMMONWEALTH OF MASSACHUSETTS	6.75	Field Trips
	20350	06/12/2024	89813	CONNECTICUT NATIONAL GOLF CLUB	4,130.00	Instructional Supplies & Instructional Equipment
	20351	06/12/2024	120658	CONNECTICUT TRANSPORTATION SOLUTIONS LLC	7,744.00	Special Ed Tuition
	20352	06/12/2024	79065	CORPORATE BILLING LLC	263.48	Transportation Supplies
	20353	06/12/2024	118055	CORRIVEAU, ARTHUR W	83.08	Travel
	20354	06/12/2024	120512	DEVIVO BUS SALES	185.46	Transportation Supplies
	20355	06/12/2024	117150	DVFLORA DELAWARE VALLEY WHOLESALE FLORIS	2,537.41	Instructional Supplies
	20356	06/12/2024	33900	EAST CONN	44,706.39	Professional Technical Services & Special Ed Tuition
	20357	06/12/2024	117507	IMPERIAL DADE	209.19	Transportation Supplies
	20358	06/12/2024	34050	EASTERN CONN CONFERENCE	420.00	Dues & Fees
	20359	06/12/2024	120143	EASY WAY SAFETY SERVICES INC	320.00	Non-Instructional Equipment
	20360	06/12/2024	118743	ETHIER, CHARLOTTE	805.00	Professional Technical Services
	20361	06/12/2024	50850	EVERSOURCE	410.65	Utilities
	20362	06/12/2024	36936	FOLEY CARRIER SERVICES LLC	415.00	Professional Technical Services
	20363	06/12/2024	120702	FORBES, CHRISTOPHER	805.00	Professional Technical Services
	20364	06/12/2024	117652	FOUR G'S RESTAURANT & PIZZA	117.38	Other Objects
	20365	06/12/2024	117402	FRAN-DAN BOLT & SCREW CORP	215.26	Transportation Supplies
	20366	06/12/2024	118420	FRONTIER COMMUNICATIONS	1,336.39	Telephone
	20367	06/12/2024	120281	FRUCHTENICHT, JEFFREY	6,900.00	Contracted Maintenance
	20368	06/12/2024	120684	FUN & FUNCTION	2,169.53	Instructional Equipment
	20369	06/12/2024	89609	CONNECTICUT FFA ASSOCIATION	465.00	Dues & Fees
	20370	06/12/2024	120693	GARDNER, EMMELIA MARGARET MAY	102.51	Travel

20371	06/12/2024	116829	GEBO, WILLIAM JAMES	140.70	Travel
20372	06/12/2024	38185	GERRY'S MUSIC	266.00	Repairs & Maintenance & Transportation Supplies
20373	06/12/2024	89854	GRANT, KELLY A	3,200.00	Professional Technical Services
20374	06/12/2024	119253	HIGGINS ELECTRIC INC	450.00	Repairs & Maintenance
20375	06/12/2024	120526	HIGGINS, KELSEY ELIZABETH	805.00	Professional Technical Services
20376	06/12/2024	120286	ID SECURITY ONLINE.COM LLC	2,835.00	Office Supplies
20377	06/12/2024	120709	JENNESS, SHEILA A	85.00	Other Objects
20378	06/12/2024	120324	JIM'S AUTO	919.22	Repairs & Maintenance
20379	06/12/2024	117352	K-B AMBULANCE CORPS INC	750.00	Dues & Fees
20380	06/12/2024	120706	KANE, JOSH	805.00	Professional Technical Services
20381	06/12/2024	117799	KENT, MARGARET	111.22	Travel
20382	06/12/2024	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	3,685.00	Other Objects
20383	06/12/2024	44112	KILLINGLY, TOWN OF	420,832.80	Insurance
20384	06/12/2024	100481	LACKNER JR, JAMES M	330.44	Travel
20385	06/12/2024	120477	LAFRAMBOISE WATER SERVICE	1,307.81	Contracted Maintenance, Repairs & Maintenance & Maintenance Supplies
20386	06/12/2024	120523	LAMOUREUX, RONALD	805.00	Professional Technical Services
20387	06/12/2024	120412	LAND JET INC	2,550.00	Field Trips
20388	06/12/2024	120590	LASSO SOFTWARE INC	917.93	Professional Technical Services
20389	06/12/2024	45215	LEARNING CLINIC	6,696.69	Special Ed Tuition
20390	06/12/2024	118111	LEPIRE, JESSICA	90.00	Other Objects
20391	06/12/2024	120696	LIMITED INDUSTRIES INC	4,500.00	Non-Instructional Equipment
20392	06/12/2024	119830	LIS, NOAH	3,000.00	Professional Technical Services
20393	06/12/2024	45704	LISTORTI, JOHN	805.00	Professional Technical Services
20394	06/12/2024	120384	LOPEZ, HEATHER ANNE	55.00	Professional Technical Services
20395	06/12/2024	116713	LOWE'S	1,354.28	Instructional Supplies & Maintenance Supplies
20396	06/12/2024	117136	MADISON NATIONAL LIFE INSURANCE COMPANY	409.90	Disability Insurance
20397	06/12/2024	116380	MASON, W B	1,503.52	Instructional Supplies & Office Supplies
20399	06/12/2024	119917	MOHAWK USA D/B/A/BUMP ARMOR TECH PROTECT	17,798.39	Instructional Supplies
20400	06/12/2024	120710	MORRARTY, STEPHANIE MARIE	85.00	Other Objects
20401	06/12/2024	84238	MURPHY, ELIZABETH C	118.78	Athletic Official
20402	06/12/2024	50700	NORTHEAST DIST DEPT OF HEALTH	661.29	Professional Technical Services
20403	06/12/2024	117415	NORTHEAST OIL & PROPANE INC	78.88	Propane
20404	06/12/2024	117010	NOVUS INSIGHT INC	947.00	Professional Technical Services
20405	06/12/2024	84281	O'LEARY, SEAN	100.00	Other Objects
20406	06/12/2024	120527	PLOUFFE, DIANE MARIE	805.00	Professional Technical Services
20407	06/12/2024	120707	PLOUFFE, KEVIN MATTHEW	805.00	Professional Technical Services
20408	06/12/2024	120525	PLOUFFE, MARIE	805.00	Professional Technical Services
20409	06/12/2024	118750	POWERSCHOOL	5,400.00	Instructional Improvement
20410	06/12/2024	53800	PRO ED	2,050.40	Instructional Supplies
20411	06/12/2024	117088	PUTNAM CHRYSLER DODGE JEEP KIA	371.20	Transportation Supplies
20412	06/12/2024	11220	RICOH USA INC	272.94	Contracted Maintenance
20413	06/12/2024	119766	ROLLINSON, DAVID A	109.45	Other Objects
20414	06/12/2024	111362	RUSTY KILN	192.00	Instructional Supplies
20415	06/12/2024	50200	SCHOOL SPECIALTY	700.10	Instructional Supplies
20416	06/12/2024	118486	SHERMAN, SALLY E	108.41	Travel
20417	06/12/2024	57300	SHERWIN WILLIAMS COMPANY	72.48	Maintenance Supplies

20418	06/12/2024	118587	SHI INTERNATIONAL CORPORATION	43,554.58	Repairs & Maintenance
20419	06/12/2024	100652	SHIPMAN & GOODWIN LLP	29,736.00	Professional Technical Services
20420	06/12/2024	119653	SPEIGHT, CASSANDRA	118.78	Athletic Official
20421	06/12/2024	59161	STAPLES BUSINESS ADVANTAGE	437.63	Instructional Supplies
20422	06/12/2024	117986	STATE OF CONNECTICUT DEPT ADMINISTRATIVE	1,360.00	Dues & Fees
20423	06/12/2024	59350	STERICYCLE INC	149.96	Contracted Maintenance
20424	06/12/2024	25002	STEVE BOUSQUET APPLIANCE & TV	450.00	Non-Instructional Equipment
20425	06/12/2024	120704	STEWART, SAMANTHA D	805.00	Professional Technical Services
20426	06/12/2024	95207	AHOLD FINANCIAL SERVICES	298.35	Instructional Supplies & Other Objects
20427	06/12/2024	118892	STRAVATO, CHRISTINA MARIE	750.00	Other Objects
20428	06/12/2024	89841	SUPREME INDUSTRIAL PRODUCTS INC	80.89	Maintenance Supplies
20429	06/12/2024	120705	THORNTON, MARK	805.00	Professional Technical Services
20430	06/12/2024	44199	VACHON CADILLAC GMC, INC	46.29	Transportation Supplies
20431	06/12/2024	119483	VANDI AUTO SUPPLY	607.61	Transportation Supplies
20432	06/12/2024	78903	VANDI AUTO SUPPLY	11.80	Transportation Supplies
20433	06/12/2024	100416	VENTURE COMMUNICATIONS & SECURITY LLC	230.00	Repairs & Maintenance
20434	06/12/2024	120116	VERIZON COMMUNICATIONS INC	788.25	Communications
20435	06/12/2024	84165	VERIZON WIRELESS	164.30	Telephone
20436	06/12/2024	62860	WARD'S NATURAL SCIENCE	3,632.86	Instructional Supplies & Instructional Equipment
20437	06/12/2024	63060	WATERFORD COUNTRY SCHOOLS	46,970.00	Special Ed Tuition
20438	06/12/2024	63169	WEBB, F W	527.52	Maintenance Supplies
20439	06/12/2024	100268	WEST MUSIC	822.75	Instructional Supplies
20440	06/12/2024	118908	WILLIAMSON PUMP & MOTOR	2,036.85	Repairs & Maintenance
				789,535.44	

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30752	20441	06/25/2024	117660	AARON SUPREME STORAGE CONTAINERS & TRAIL	350.00	Repairs & Maintenance
	20442	06/25/2024	116687	ACORN NATURALISTS	197.51	Instructional Supplies
	20443	06/25/2024	100372	ADVANCE AUTO PARTS	150.06	Maintenance Supplies
	20444	06/25/2024	78808	AMAZON CAPITAL SERVICES	9,485.81	Printing & Binding, Instructional Supplies, Transportation Supplies, Office Supplies, Instructional Equipment & Other Objects
	20446	06/25/2024	120162	AMERICAN RIDES LIVERY SERVICE LLC	19,286.74	Special Ed Tuition
	20447	06/25/2024	73229	AMERICAN SCHOOL FOR THE DEAF	3,205.85	Special Ed Tuition
	20448	06/25/2024	119367	ANDERSON MOTORS INC	169.74	Transportation Supplies
	20449	06/25/2024	119729	ARC EASTERN CONNECTICUT	5,610.00	Special Ed Tuition
	20450	06/25/2024	15780	ASCD	49.00	Dues & Fees
	20451	06/25/2024	11400	AWARDS PRINTING	20.00	Printing & Binding
	20452	06/25/2024	105732	B & H PHOTO/VIDEO/PRO AUDIO	24,392.47	Instructional Supplies, Instructional Equipment & Computer Hardware
	20453	06/25/2024	119993	BENOIT, KYLE R	176.28	Travel
	20454	06/25/2024	120141	BERNHARDT, MERRILEE	2,580.00	Professional Technical Services
	20455	06/25/2024	23855	BIG Y FOOD INC	346.67	Other Objects
	20456	06/25/2024	118809	BOUNCE-A-RAMA INFLATABLES	700.00	Rentals
	20457	06/25/2024	111243	BRAGG, ELIZABETH	17.09	Travel
	20458	06/25/2024	119737	BRAMAN CHEMICAL ENTERPRISES INC	264.60	Contracted Maintenance
	20459	06/25/2024	27258	CAPITOL REGIONAL EDUCATION COUNCIL	90,713.28	Special Ed Tuition
	20460	06/25/2024	118147	CARDINAL, COURTNEY L	83.75	Travel
	20461	06/25/2024	120645	CARMODY, TORRANCE, SANDAK & HENNESSEY LL	26,961.61	Professional Technical Services
	20462	06/25/2024	27950	CAS/CIAC	25.00	Dues & Fees
	20463	06/25/2024	111334	CASELLA WASTE	1,782.46	Contracted Maintenance
	20464	06/25/2024	118886	CAVIGGIA, EMILY A	1,048.20	Travel
	20465	06/25/2024	116648	CENGAGE	1,846.69	Textbooks
	20466	06/25/2024	119801	CHEYNE, MARY H	5,225.00	Professional Technical Services
	20467	06/25/2024	73422	CHILDREN'S CENTER OF HAMDEN	13,349.16	Special Ed Tuition
	20468	06/25/2024	120730	CHITO, ALYSSA M	448.90	Travel
	20469	06/25/2024	116414	CINTAS CORPORATION #756	43.78	Rentals
	20470	06/25/2024	120603	CONNECTICUT ASSOCIATION OF ATHLETIC DIRE	850.00	Dues & Fees
	20471	06/25/2024	29861	CONNECTICUT JUNIOR REPUBLIC	7,441.50	Special Ed Tuition
	20472	06/25/2024	120658	CONNECTICUT TRANSPORTATION SOLUTIONS LLC	5,984.00	Special Ed Tuition
	20473	06/25/2024	73593	CONNECTICUT WATER COMPANY	10,232.59	Utilities
	20474	06/25/2024	111238	CORDEN, JULIE	4,410.00	Professional Technical Services
	20475	06/25/2024	79065	CORPORATE BILLING LLC	589.60	Transportation Supplies
	20477	06/25/2024	79065	CORPORATE BILLING LLC	263.48	Transportation Supplies
	20478	06/25/2024	32750	DANIELSON SURPLUS	2,272.88	Other Objects
	20479	06/25/2024	120512	DEVIVO BUS SALES	360.58	Transportation Supplies
	20480	06/25/2024	95103	DODGE, ERNEST W.	34.15	Other Objects
	20481	06/25/2024	119378	DOMUS KIDS INC	6,864.00	Special Ed Tuition
	20482	06/25/2024	120194	DOWNS, VALERIE TAYLOR	7.37	Travel
	20483	06/25/2024	33700	DUBAY'S TRACTOR CENTER	14,079.00	Non-Instructional Equipment
	20484	06/25/2024	120404	E D S MECHANICAL INC	5,842.36	Repairs & Maintenance

20485	06/25/2024	33900	EAST CONN	97,943.17	Special Ed Tuition
20487	06/25/2024	34050	EASTERN CONN CONFERENCE	175.00	Dues & Fees
20488	06/25/2024	120731	ERSKINE, SUSAN ELIZABETH	35.51	Travel
20489	06/25/2024	117503	ETHIER, JEFFREY C	2,030.00	Professional Technical Services
20490	06/25/2024	64940	EVERSOURCE	14,691.74	Utilities
20491	06/25/2024	50850	EVERSOURCE	23,271.30	Utilities
20492	06/25/2024	36936	FOLEY CARRIER SERVICES LLC	1,003.40	Professional Technical Services
20493	06/25/2024	116375	FOLLETT CONTENT SOLUTIONS	1,686.32	Library Books/Periodicals
20494	06/25/2024	120410	FORTE, SOLANDY	3,069.26	Professional Technical Services
20495	06/25/2024	120573	FOUNTAIN, MELISSA ANN	47.50	Other Objects
20496	06/25/2024	118420	FRONTIER COMMUNICATIONS	3,387.60	Telephone
20497	06/25/2024	120281	FRUCHTENICHT, JEFFREY	7,000.00	Contracted Maintenance
20498	06/25/2024	89609	CONNECTICUT FFA ASSOCIATION	40.00	Dues & Fees
20499	06/25/2024	38185	GERRY'S MUSIC	11,745.00	Repairs & Maintenance & Instructional Equipment
20500	06/25/2024	79035	GRANITE GROUP WHOLESALERS	660.31	Maintenance Supplies
20501	06/25/2024	89854	GRANT, KELLY A	2,500.00	Professional Technical Services
20502	06/25/2024	118395	GUARANTEED AUTO GLASS	300.00	Repairs & Maintenance
20503	06/25/2024	54250	HERITAGE VALLEY FORD	328.05	Maintenance Supplies
20504	06/25/2024	120708	HMK RENOVATION LLC	16,600.00	Repairs & Maintenance
20505	06/25/2024	84341	HORIZONS INC	19,070.61	Special Ed Tuition
20506	06/25/2024	42120	INFOSHRED	106.48	Contracted Maintenance
20507	06/25/2024	43306	JOSTENS	2,095.52	Printing & Binding
20508	06/25/2024	118590	JUSTICE RESOURCE INSTITUTE	51,803.76	Special Ed Tuition
20509	06/25/2024	117799	KENT, MARGARET	36.18	Travel
20510	06/25/2024	43845	KILLINGLY FFA CHAPTER	160.00	Other Objects
20511	06/25/2024	43850	KILLINGLY GLASS & ALUMINUM CO	825.00	Maintenance Supplies
20512	06/25/2024	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	1,893.00	Instructional Supplies & Other Objects
20513	06/25/2024	44112	KILLINGLY, TOWN OF	1,247.53	Insurance
20514	06/25/2024	120477	LAFRAMBOISE WATER SERVICE	455.85	Maintenance Supplies
20515	06/25/2024	120681	LAKEWAY TILAPIA	107.00	Instructional Supplies
20516	06/25/2024	120022	LANGUAGE LINE SERVICES INC	75.19	Professional Technical Services
20517	06/25/2024	120590	LASSO SOFTWARE INC	1,228.51	Professional Technical Services
20518	06/25/2024	45215	LEARNING CLINIC	36,026.87	Special Ed Tuition
20519	06/25/2024	45563	LIBRARY STORE INC	1,296.22	Instructional Supplies
20520	06/25/2024	118435	LIFESPAN SCHOOL SOLUTIONS	66,197.00	Special Ed Tuition
20521	06/25/2024	119830	LIS, NOAH	1,500.00	Professional Technical Services
20522	06/25/2024	116713	LOWE'S	1,787.51	Instructional Supplies & Maintenance Supplies
20523	06/25/2024	120241	MACKEY'S INC	533.82	Instructional Supplies
20524	06/25/2024	120400	MACQUARRIE, JILL AUDREY	600.00	Other Objects
20525	06/25/2024	120296	MALONEY, JONA LESAGE	600.00	Professional Technical Services
20526	06/25/2024	116380	MASON, W B	2,291.71	Instructional Supplies & Office Supplies
20528	06/25/2024	116380	MASON, W B	50,993.90	Repairs & Maintenance
20529	06/25/2024	117349	METHOT, ROSE LYNN	80.00	Dues & Fees
20530	06/25/2024	120699	MIND RESOURCES	365.61	Instructional Supplies
20531	06/25/2024	120158	NEW ENGLAND CENTER FOR CHILDREN INC	399.50	Communications
20532	06/25/2024	120444	NORMANDIE, DANA LEE	21.98	Travel
20533	06/25/2024	117530	NORTHEAST FLOORING AND KITCHENS	1,320.00	Repairs & Maintenance

20534	06/25/2024	84486	O'LEARY, TIFFANY A	179.56	Travel
20535	06/25/2024	119258	O'REILLY	417.83	Maintenance Supplies & Transportation Supplies
20536	06/25/2024	51407	ORIENTAL TRADING COMPANY	337.56	Transportation Supplies
20537	06/25/2024	13850	NCS PEARSON INC	271.50	Instructional Supplies
20538	06/25/2024	120253	PENN STATE INDUSTRIES	155.45	Instructional Supplies
20539	06/25/2024	52550	J W PEPPER & SONS	342.99	Instructional Supplies
20540	06/25/2024	53285	PIELA ELECTRIC INC	773.60	Maintenance Supplies
20541	06/25/2024	120269	PROCARE SOLUTIONS	1,307.92	Communications
20542	06/25/2024	89635	PROJECT GENESIS	63,597.00	Special Ed Tuition
20543	06/25/2024	100646	ROCHESTER 100 INC	656.85	Instructional Supplies
20544	06/25/2024	119971	ROOTER-MAN OF EASTERN CT	395.00	Repairs & Maintenance
20545	06/25/2024	116518	ROY KITKA'S TIRE SALES AND SERVICE	924.00	Repairs & Maintenance & Transportation Supplies
20546	06/25/2024	120150	SARGENT REHABILATION CENTER	12,027.88	Special Ed Tuition
20547	06/25/2024	89564	SCHOLASTIC INC	79.94	Instructional Supplies
20548	06/25/2024	89564	SCHOLASTIC INC	56.70	Instructional Supplies
20549	06/25/2024	50200	SCHOOL SPECIALTY	460.24	Instructional Supplies
20550	06/25/2024	57113	SERC	45.00	Instructional Improvement
20551	06/25/2024	100652	SHIPMAN & GOODWIN LLP	12,838.50	Professional Technical Services
20552	06/25/2024	57500	SHOPPER-TURNPIKE CORPORATION	47.00	Advertising
20553	06/25/2024	117730	SHRED-IT USA	631.17	Contracted Maintenance
20554	06/25/2024	120212	SOLIANT HEALTH	17,900.00	Professional Technical Services
20555	06/25/2024	117786	SPECIALIZED EDUCATION OF CT INC DBA	21,780.00	Special Ed Tuition
20556	06/25/2024	59010	STADIUM SYSTEMS INC.	2,800.00	Instructional Supplies
20557	06/25/2024	59161	STAPLES BUSINESS ADVANTAGE	3,193.09	Office Supplies & Non-Instructional Equipment
20558	06/25/2024	117986	STATE OF CONNECTICUT DEPT ADMINISTRATIVE	240.00	Dues & Fees
20559	06/25/2024	95207	AHOLD FINANCIAL SERVICES	711.50	Instructional Supplies & Other Objects
20560	06/25/2024	59620	SUNSHINE SHOP	89.85	Other Objects
20561	06/25/2024	89841	SUPREME INDUSTRIAL PRODUCTS INC	30,693.13	Maintenance Supplies
20562	06/25/2024	89841	SUPREME INDUSTRIAL PRODUCTS INC	28,798.69	Maintenance Supplies
20563	06/25/2024	120114	SURPRENANT, FELICITY C	53.60	Travel
20564	06/25/2024	120245	TAYLOR RENTAL CENTER MANCHESTER	2,175.00	Rentals
20565	06/25/2024	120338	THIBEAULT, DENNIS J	223.99	Professional Technical Services
20566	06/25/2024	116697	TRACTOR SUPPLY COMPANY	122.94	Instructional Supplies & Maintenance Supplies
20567	06/25/2024	60910	TURF PRODUCTS CORPORATION	129.68	Maintenance Supplies
20568	06/25/2024	117365	ULINE	641.33	Instructional Supplies
20569	06/25/2024	120688	ULTIMATE MATS	2,011.00	Non-Instructional Equipment
20570	06/25/2024	84188	US POSTAL SERVICE - RESERVE ACCOUNT	5,488.21	Postage
20571	06/25/2024	44199	VACHON CADILLAC GMC, INC	224.35	Transportation Supplies
20572	06/25/2024	119483	VANDI AUTO SUPPLY	428.11	Maintenance Supplies & Transportation Supplies
20573	06/25/2024	100416	VENTURE COMMUNICATIONS & SECURITY LLC	805.00	Repairs & Maintenance
20574	06/25/2024	84165	VERIZON WIRELESS	2,320.39	Telephone
20575	06/25/2024	118913	VEZINA, SHAINA ALYSE	113.90	Travel
20576	06/25/2024	116473	XEROX CORPORATION	11,785.14	Contracted Maintenance
				925,668.66	

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30795	20579	06/28/2024	100372	ADVANCE AUTO PARTS	77.71	Maintenance Supplies
	20580	06/28/2024	78808	AMAZON CAPITAL SERVICES	1,460.53	Instructional Supplies, Instructional Equipment & Other Objects
	20581	06/28/2024	120162	AMERICAN RIDES LIVERY SERVICE LLC	27,898.26	Special Ed Tuition & Pupil Transportation
	20583	06/28/2024	105984	ANDERSON'S PIN COLLECTION	129.48	Instructional Supplies
	20584	06/28/2024	11400	AWARDS PRINTING	1,544.00	Printing & Binding, Instructional Supplies & Other Objects
	20585	06/28/2024	105732	B & H PHOTO/VIDEO/PRO AUDIO	15,185.34	Non-Instructional Equipment
	20586	06/28/2024	23855	BIG Y FOOD INC	276.64	Other Objects
	20587	06/28/2024	111334	CASELLA WASTE	984.54	Contracted Maintenance
	20588	06/28/2024	116647	CBS	937.50	Contracted Maintenance
	20589	06/28/2024	120610	CBS THERAPY	3,750.00	Professional Technical Services
	20590	06/28/2024	95217	CENTRAL COFFEE COMPANY	62.94	Other Objects
	20591	06/28/2024	28500	CHASE GRAPHICS	390.00	Printing & Binding, Instructional Supplies & Other Objects
	20592	06/28/2024	119801	CHEYNE, MARY H	9,556.25	Professional Technical Services
	20593	06/28/2024	119076	CHILDHOOD COMMUNICATIONS SERVICES	4,000.00	Professional Technical Services
	20594	06/28/2024	73422	CHILDREN'S CENTER OF HAMDEN	4,854.24	Special Ed Tuition
	20595	06/28/2024	116414	CINTAS CORPORATION #756	21.89	Rentals
	20596	06/28/2024	79065	CORPORATE BILLING LLC	2,380.16	Transportation Supplies
	20597	06/28/2024	33700	DUBAY'S TRACTOR CENTER	2,381.97	Non-Instructional Equipment
	20598	06/28/2024	33900	EAST CONN	2,890.41	Professional Technical Services
	20599	06/28/2024	117507	IMPERIAL DADE	287.84	Transportation Supplies
	20600	06/28/2024	50850	EVERSOURCE	4,861.84	Utilities
	20601	06/28/2024	64940	EVERSOURCE	24,215.64	Utilities
	20602	06/28/2024	116375	FOLLETT CONTENT SOLUTIONS	234.42	Library Books & Periodicals
	20603	06/28/2024	118420	FRONTIER COMMUNICATIONS	357.55	Telephone
	20604	06/28/2024	118182	GARCIA, LUCILLE C.	170.32	Travel
	20605	06/28/2024	38185	GERRY'S MUSIC	1,190.00	Repairs & Maintenance
	20606	06/28/2024	38265	GIANT PIZZA & GRINDER SHOP	300.66	Other Objects
	20607	06/28/2024	38755	GOPHER SPORT	2,549.96	Instructional Equipment
	20608	06/28/2024	120697	GORTON, JOSHUA	472.00	Other Objects
	20609	06/28/2024	120733	GUIOT, JEFFREY D	58.46	Other Objects
	20610	06/28/2024	39929	HARMONY HILLS SCHOOL INC	9,898.30	Special Ed Tuition
	20611	06/28/2024	89666	HEALTHCALL MEDICAL CENTER LLC	450.00	Professional Technical Services
	20612	06/28/2024	117352	K-B AMBULANCE CORPS INC	225.00	Instructional Improvement
	20613	06/28/2024	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	168.00	Other Objects
	20614	06/28/2024	53900	LEARN	912.00	Special Ed Tuition
	20615	06/28/2024	116713	LOWE'S	345.25	Maintenance Supplies
	20616	06/28/2024	116380	MASON, W B	1,513.50	Instructional Supplies & Office Supplies
	20617	06/28/2024	120158	NEW ENGLAND CENTER FOR CHILDREN INC	399.50	Communications
	20618	06/28/2024	78817	NEW ENGLAND CENTER FOR HEARING REHABILIT	4,869.50	Professional Technical Services & Instructional Supplies
	20619	06/28/2024	120124	OCEAN STATE ACADEMY LEARNING CENTER	6,344.25	Special Ed Tuition
	20620	06/28/2024	52550	J W PEPPER & SONS	1,195.96	Instructional Supplies
	20621	06/28/2024	89635	PROJECT GENESIS	3,770.00	Special Ed Tuition
	20622	06/28/2024	54205	PUTNAM BOARD OF EDUCATION	733.20	Special Ed Tuition
	20623	06/28/2024	117088	PUTNAM CHRYSLER DODGE JEEP KIA	147.20	Transportation Supplies

20624	06/28/2024	120664	SHELDON, BRYANT SCOTT	412.40	Other Objects
20625	06/28/2024	57300	SHERWIN WILLIAMS COMPANY	959.03	Maintenance Supplies
20626	06/28/2024	117730	SHRED-IT USA	166.93	Contracted Maintenance
20627	06/28/2024	120212	SOLIANT HEALTH	9,731.25	Professional Tech
20628	06/28/2024	120652	SOUND PRODUCTIONS LLC	445.00	Instructional Equipment
20629	06/28/2024	117786	SPECIALIZED EDUCATION OF CT INC DBA	7,920.00	Special Ed Tuition
20630	06/28/2024	59161	STAPLES BUSINESS ADVANTAGE	3,563.63	Instructional Supplies, Office Supplies & Non-Instructional Equipment
20631	06/28/2024	95207	AHOLD FINANCIAL SERVICES	257.19	Instructional Supplies & Other Objects
20632	06/28/2024	118518	STUDENT TRANSPORTATION OF AMERICA INC	1,897.50	Field Trips
20633	06/28/2024	119483	VANDI AUTO SUPPLY	445.41	Maintenance Supplies & Transportation Supplies
20634	06/28/2024	116473	XEROX CORPORATION	10,801.61	Contracted Maintenance
				181,052.16	

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30932	20636	07/19/2024	105746	4 IMPRINT	3,212.99	Other Objects
	20637	07/19/2024	78808	AMAZON CAPITAL SERVICES	25,028.20	Instructional Supplies, Maintenance Supplies, Library Books & Periodicals, Office Supplies, Non-Instructional Equipment, Instructional Equipment & Other Objects
	20642	07/19/2024	119729	ARC EASTERN CONNECTICUT	3,863.75	Special Ed Tuition
	20643	07/19/2024	11400	AWARDS PRINTING	1,946.00	Printing & Binding
	20644	07/19/2024	105732	B & H PHOTO/VIDEO/PRO AUDIO	36,074.83	Non-Instructional Equipment, Instructional Equipment & Computer Hardware
	20645	07/19/2024	22205	BARNES AND NOBLE	48.76	Library Books & Periodicals
	20646	07/19/2024	119993	BENOIT, KYLE R	132.12	Travel
	20647	07/19/2024	23855	BIG Y FOOD INC	33.98	Other Objects
	20648	07/19/2024	27258	CAPITOL REGIONAL EDUCATION COUNCIL	63,020.52	Special Ed Tuition
	20649	07/19/2024	111334	CASELLA WASTE	398.47	Contracted Maintenance
	20650	07/19/2024	120044	CF LESSEE FT LLC	9,171.44	Utilities
	20651	07/19/2024	120445	CF MASTER LESSEE SF LLC	13,209.33	Utilities
	20652	07/19/2024	119801	CHEYNE, MARY H	2,200.00	Professional Technical Services
	20653	07/19/2024	116414	CINTAS CORPORATION #756	21.89	Rentals
	20654	07/19/2024	120026	CLEAN FOCUS DEVELOPMENT LLC	6,902.74	Utilities
	20655	07/19/2024	119102	COMMONWEALTH OF MASSACHUSETTS	17.00	Field Trips
	20656	07/19/2024	73593	CONNECTICUT WATER COMPANY	11,375.82	Utilities
	20657	07/19/2024	118055	CORRIVEAU, ARTHUR W	63.65	Travel
	20658	07/19/2024	32750	DANIELSON SURPLUS	1,001.00	Printing & Binding
	20659	07/19/2024	33214	DEMCO	1,268.12	Instructional Equipment
	20660	07/19/2024	120512	DEVIVO BUS SALES	154.00	Transportation Supplies
	20661	07/19/2024	117051	DISCOUNTMUGS.COM	4,022.00	Instructional Supplies
	20662	07/19/2024	120685	DISCOVERY SOURCE INC	126.43	Instructional Supplies
	20663	07/19/2024	120194	DOWNS, VALERIE TAYLOR	2.01	Travel
	20664	07/19/2024	120673	DYNAMISM	787.90	Instructional Supplies
	20665	07/19/2024	120404	E D S MECHANICAL INC	5,435.18	Repairs & Maintenance
	20666	07/19/2024	34199	EASTERN CONNECTICUT REHABILITATION CENTE	487.50	Athletic Officials
	20667	07/19/2024	120143	EASY WAY SAFETY SERVICES INC	420.00	Instructional Equipment
	20668	07/19/2024	119802	ENCORE FIRE PROTECTION	7,448.00	Contracted Maintenance
	20669	07/19/2024	50850	EVERSOURCE	18.42	Utilities
	20670	07/19/2024	64940	EVERSOURCE	12,327.45	Utilities
	20671	07/19/2024	36936	FOLEY CARRIER SERVICES LLC	174.39	Professional Technical Services
	20672	07/19/2024	116375	FOLLETT CONTENT SOLUTIONS	14,369.18	Library Books & Periodicals
	20673	07/19/2024	120043	FORERUNNER TECHNOLOGIES INC	10,417.25	Non-Instructional Equipment
	20674	07/19/2024	118701	FRENCH RIVER EDUCATION CENTER	9,779.00	Professional Technical Services
	20675	07/19/2024	118420	FRONTIER COMMUNICATIONS	4,306.80	Telephone
	20676	07/19/2024	120693	GARDNER, EMMELIA MARGARET MAY	70.35	Travel
	20677	07/19/2024	118827	GEARY, ELISE IRENE	154.99	Non-Instructional Equipment
	20678	07/19/2024	116829	GEBO, WILLIAM JAMES	144.72	Travel
	20679	07/19/2024	38185	GERRY'S MUSIC	5,942.20	Repairs & Maintenance & Instructional Supplies
	20680	07/19/2024	38755	GOPHER SPORT	4,888.18	Instructional Supplies & Instructional Equipment
	20681	07/19/2024	79035	GRANITE GROUP WHOLESALERS	721.91	Maintenance Supplies

20682	07/19/2024	84232	GRODEN CENTER INC	7,557.01	Special Ed Tuition
20683	07/19/2024	84448	GUTIERREZ, JULIE K	93.05	Instructional Supplies
20684	07/19/2024	43306	JOSTENS	693.53	Rentals
20685	07/19/2024	43760	L&W SUPPLY	3,415.78	Maintenance Supplies
20686	07/19/2024	100481	LACKNER JR, JAMES M	69.81	Travel
20687	07/19/2024	120477	LAFRAMBOISE WATER SERVICE	68.00	Repairs & Maintenance
20688	07/19/2024	120022	LANGUAGE LINE SERVICES INC	20.40	Professional Technical Services
20689	07/19/2024	53900	LEARN	23,512.18	Special Ed Tuition
20690	07/19/2024	45215	LEARNING CLINIC	15,647.04	Special Ed Tuition
20691	07/19/2024	118435	LIFESPAN SCHOOL SOLUTIONS	31,338.00	Special Ed Tuition
20692	07/19/2024	120736	LITTLE BEE SPEECH CO	839.93	Communications
20693	07/19/2024	120384	LOPEZ, HEATHER ANNE	185.09	Travel
20694	07/19/2024	116713	LOWE'S	1,422.17	Maintenance Supplies
20695	07/19/2024	120296	MALONEY, JONA LESAGE	2,406.25	Professional Technical Services
20696	07/19/2024	116380	MASON, W B	45,686.12	Repairs & Maintenance, Warehouse Supplies, Instructional Supplies, Office Supplies, Non-Instructional Equipment & Instructional Equipment
20699	07/19/2024	47250	MCGRAW-HILL EDUCATION	858.71	Textbooks
20700	07/19/2024	117612	MCR REFRIGERATION LLC	1,458.00	Repairs & Maintenance
20701	07/19/2024	120741	MILLER, RYAN CHRISTOPHER	17.42	Travel
20702	07/19/2024	48557	HARTFORD HEALTHCARE CORPORATION SBO	41,856.00	Special Ed Tuition
20703	07/19/2024	100629	NEW ENGLAND AWARDS & TROPHIES	214.00	Instructional Supplies
20704	07/19/2024	117395	NICKY'S FOLDERS	800.60	Instructional Supplies
20705	07/19/2024	120444	NORMANDIE, DANA LEE	17.82	Travel
20706	07/19/2024	51465	OTIS ELEVATOR COMPANY	19,794.38	Repairs & Maintenance
20707	07/19/2024	53340	PIONEER RANDUSTRIAL	8,939.00	Non-Instructional Equipment
20708	07/19/2024	53800	PRO ED	48.40	Instructional Supplies
20709	07/19/2024	89635	PROJECT GENESIS	26,609.50	Special Ed Tuition
20710	07/19/2024	119664	RAPTOR TECHNOLOGIES	105.00	Office Supplies
20711	07/19/2024	95003	REALLY GOOD STUFF	606.82	Instructional Supplies
20712	07/19/2024	120737	REFLECTIVE IMAGE MANUFACTURING CORP	2,010.79	Transportation Supplies
20713	07/19/2024	11220	RICOH USA INC	106.34	Contracted Maintenance
20714	07/19/2024	117074	ROCKWELL, ANNICE S	36.99	Maintenance Supplies
20715	07/19/2024	116518	ROY KITKA'S TIRE SALES AND SERVICE	1,041.00	Repairs & Maintenance & Transportation Supplies
20716	07/19/2024	119327	RUNNINGS SUPPLY INC	2,297.70	Maintenance Supplies
20717	07/19/2024	116732	SAFETY-KLEEN SYSTEMS INC	323.43	Transportation Supplies
20718	07/19/2024	120150	SARGENT REHABILATION CENTER	12,027.88	Special Ed Tuition
20719	07/19/2024	120085	SAVVAS LEARNING COMPANY	34,665.75	Communications
20720	07/19/2024	50200	SCHOOL SPECIALTY	18,753.00	Instructional Supplies
20723	07/19/2024	57300	SHERWIN WILLIAMS COMPANY	1,814.66	Maintenance Supplies
20724	07/19/2024	57500	SHOPPER-TURNPIKE CORPORATION	823.20	Advertising
20725	07/19/2024	120212	SOLIANT HEALTH	1,106.25	Professional Technical Services
20726	07/19/2024	117786	SPECIALIZED EDUCATION OF CT INC DBA	2,189.19	Special Ed Tuition
20727	07/19/2024	59161	STAPLES BUSINESS ADVANTAGE	3,087.14	Instructional Supplies & Office Supplies
20728	07/19/2024	95207	AHOLD FINANCIAL SERVICES	17.97	Other Objects
20729	07/19/2024	59620	SUNSHINE SHOP	674.19	Other Objects
20730	07/19/2024	89841	SUPREME INDUSTRIAL PRODUCTS INC	5,945.87	Maintenance Supplies

20731	07/19/2024	60910	TURF PRODUCTS CORPORATION	75.16	Maintenance Supplies
20732	07/19/2024	84165	VERIZON WIRELESS	2,523.31	Telephone
20733	07/19/2024	63060	WATERFORD COUNTRY SCHOOLS	22,130.00	Special Ed Tuition
20734	07/19/2024	116473	XEROX CORPORATION	1,343.32	Contracted Maintenance
				608,461.62	

Killingly Public Schools
Check Authorization

2023-2024

31020	20781	07/30/2024	78808	AMAZON CAPITAL SERVICES	429.83	Office Supplies
	20782	07/30/2024	89800	BIG BOY'S TOYS LLC	1,206.38	Maintenance Supplies
	20783	07/30/2024	33325	BLICK ART MATERIALS	16,674.66	Instructional Supplies
	20784	07/30/2024	120171	BOULANGER, JOSEPH LEOPOLD	156.03	Professional Technical Services
	20785	07/30/2024	89813	CONNECTICUT NATIONAL GOLF CLUB	1,000.00	Dues & Fees
	20786	07/30/2024	120404	E D S MECHANICAL INC	6,338.41	Repairs & Maintenance
	20787	07/30/2024	33900	EAST CONN	12,070.00	Special Ed Tuition
	20788	07/30/2024	64940	EVERSOURCE	381.85	Utilities
	20789	07/30/2024	50850	EVERSOURCE	34,851.83	Utilities
	20790	07/30/2024	116375	FOLLETT CONTENT SOLUTIONS	4,730.91	Library Books & Periodicals
	20791	07/30/2024	89666	HEALTHCALL MEDICAL CENTER LLC	150.00	Professional Technical Services
	20792	07/30/2024	120746	LANNON, SUSAN M	94.34	Travel
	20793	07/30/2024	119627	LEARN WELL	40,854.00	Professional Technical Services & Special Ed Tuition
	20795	07/30/2024	116380	MASON, W B	360.69	Instructional Supplies
	20796	07/30/2024	117612	MCR REFRIGERATION LLC	949.00	Repairs & Maintenance
	20797	07/30/2024	51465	OTIS ELEVATOR COMPANY	190.00	Contracted Maintenance
	20798	07/30/2024	120253	PENN STATE INDUSTRIES	1,197.55	Instructional Supplies
	20799	07/30/2024	50200	SCHOOL SPECIALTY	299.52	Instructional Supplies
	20800	07/30/2024	118486	SHERMAN, SALLY E	600.00	Other Objects
	20801	07/30/2024	100652	SHIPMAN & GOODWIN LLP	16,972.00	Professional Technical Services
	20802	07/30/2024	25002	STEVE BOUSQUET APPLIANCE & TV	1,550.00	Non-Instructional Equipment
	20803	07/30/2024	119483	VANDI AUTO SUPPLY	41.68	Transportation Supplies
	20804	07/30/2024	118058	VEX ROBOTICS INC	5,198.00	Instructional Supplies
					146,296.68	

Killingly Public Schools
Check Authorization

August

2023-2024

31071	20849	08/09/2024	78808	AMAZON CAPITAL SERVICES	4,372.67	Instructional Supplies
	20850	08/09/2024	15160	APPLE COMPUTER INC.	12,672.00	Instructional Equipment
	20851	08/09/2024	105732	B & H PHOTO/VIDEO/PRO AUDIO	57,263.96	Instructional Equipment & Computer Hardware
	20852	08/09/2024	119801	CHEYNE, MARY H	2,475.00	Professional Technical Services
	20853	08/09/2024	29861	CONNECTICUT JUNIOR REPUBLIC	4,059.00	Special Ed Tuition
	20854	08/09/2024	33900	EAST CONN	29,535.00	Special Ed Tuition
	20855	08/09/2024	36936	FOLEY CARRIER SERVICES LLC	61.00	Professional Technical Services
	20856	08/09/2024	84341	HORIZONS INC	12,713.74	Special Ed Tuition
	20857	08/09/2024	120186	HOULE, SETH	300.00	Repairs & Maintenance
	20858	08/09/2024	116380	MASON, W B	384.17	Office Supplies
	20859	08/09/2024	120738	MOVING MINDS	205.09	Instructional Supplies
	20860	08/09/2024	53800	PRO ED	2,776.40	Instructional Supplies
	20861	08/09/2024	50200	SCHOOL SPECIALTY	10,889.93	Instructional Equipment
	20862	08/09/2024	59010	STADIUM SYSTEMS INC.	4,784.50	Instructional Supplies
	20863	08/09/2024	59161	STAPLES BUSINESS ADVANTAGE	3,135.12	Non-Instructional Equipment
	20864	08/09/2024	119483	VANDI AUTO SUPPLY	28.40	Transportation Supplies
					145,655.98	

Killingly Public Schools
Check Authorization

2023-2024

31161	20926	08/30/2024	78808	AMAZON CAPITAL SERVICES	1,217.98	Instructional Supplies
	20927	08/30/2024	11400	AWARDS PRINTING	368.55	Office Supplies
	20928	08/30/2024	105732	B & H PHOTO/VIDEO/PRO AUDIO	26,616.24	Instructional Equipment
	20929	08/30/2024	23855	BIG Y FOOD INC	346.67	Other Objects
	20930	08/30/2024	27700	CAROLINA BIOLOGICAL SUPPLY CO	2,062.95	Instructional Supplies
	20931	08/30/2024	119120	DUNNING INDUSTRIES INC	4,586.00	Contracted Maintenance
	20932	08/30/2024	89880	INDUSTRIAL STEEL & BOILER SERVICES	3,674.00	Repairs & Maintenance
	20933	08/30/2024	43300	JONES SCHOOL SUPPLIES	76.50	Instructional Supplies
	20934	08/30/2024	44725	LAKESHORE LEARNING MATERIALS	427.71	Instructional Supplies
	20935	08/30/2024	53900	LEARN	3,040.00	Special Ed Tuition
	20938	08/30/2024	120732	MARCUS COMMUNICATIONS LLC	7,450.00	Non-Instructional Equipment
	20939	08/30/2024	116380	MASON, W B	65,274.88	Repairs & Maintenance & Non-Instructional Equipment
	20940	08/30/2024	117530	NORTHEAST FLOORING AND KITCHENS	252,311.32	Repairs & Maintenance
	20942	08/30/2024	120695	ONE CIRCLE FOUNDATION	138.08	Instructional Supplies
	20943	08/30/2024	52605	PERMA-BOUND BOOKS	8,188.33	Instructional Supplies
	20944	08/30/2024	84376	SCHOOL NURSE SUPPLY INC	778.00	Medical Supplies
	20945	08/30/2024	50200	SCHOOL SPECIALTY	1,106.99	Instructional Supplies
	20946	08/30/2024	95138	SINAY, PETER	202.30	Athletic Official - Reissue Check
	20947	08/30/2024	117786	SPECIALIZED EDUCATION OF CT INC DBA	18,810.00	Special Ed Tuition
	20948	08/30/2024	59010	STADIUM SYSTEMS INC.	25,517.65	Repairs & Maintenance & Instructional Equipment
	20949	08/30/2024	59161	STAPLES BUSINESS ADVANTAGE	810.25	Office Supplies
	20950	08/30/2024	59350	STERICYCLE INC	48.63	Contracted Maintenance
	20951	08/30/2024	100329	TOBII DYNAVOX LLC	1,074.60	Communications
	20952	08/30/2024	100416	VENTURE COMMUNICATIONS & SECURITY LLC	4,715.00	Repairs & Maintenance
	20953	08/30/2024	119817	W & M FIRE PROTECTION SERVICES	13,529.50	Repairs & Maintenance
	20954	08/30/2024	63750	WENGER CORPORATION	2,853.25	Instructional Equipment
	20955	08/30/2024	118219	WHALLEY COMPUTER ASSOCIATES INC	17,536.39	Repairs & Maintenance
					462,761.77	

Killingly Public Schools
Check Authorization

September

2023-2024

31236	21032	09/13/2024	120645	CARMODY, TORRANCE, SANDAK & HENNESSEY LL	8,279.48	Professional Technical Services
	21033	09/13/2024	116647	CBS	200.00	Professional Technical Services
	21034	09/13/2024	116375	FOLLETT CONTENT SOLUTIONS	7,194.57	Library Books/Periodicals
	21035	09/13/2024	118752	R & R PROFESSIONAL SOUND	7,457.00	Repairs & Maintenance
	21036	09/13/2024	105883	SCHOOL OUTFITTERS	963.79	Instructional Equipment
	21037	09/13/2024	118587	SHI INTERNATIONAL CORPORATION	196,017.00	Computer Hardware
	21038	09/13/2024	59010	STADIUM SYSTEMS INC.	8,916.02	Instructional Supplies
					229,027.86	

Killingly Public Schools
Check Authorization

						2023-2024
31337	21161	09/30/2024	78808	AMAZON CAPITAL SERVICES	3,152.18	Instructional Supplies, Textbooks & Office Supplies
	21162	09/30/2024	105732	B & H PHOTO/VIDEO/PRO AUDIO	31,375.01	Instructional Supplies & Instructional Equipment
	21163	09/30/2024	119187	C & C ELECTRICAL CONTRACTORS LLC	9,400.00	Repairs & Maintenance
	21164	09/30/2024	54250	HERITAGE VALLEY FORD	3,045.00	Maintenance Supplies
	21165	09/30/2024	120724	HINDING TENNIS LLC	65,575.00	Repairs & Maintenance
	21166	09/30/2024	116380	MASON, W B	1,533.65	Instructional Supplies & Non-Instructional Equipment
	21167	09/30/2024	51465	OTIS ELEVATOR COMPANY	190.00	Contracted Maintenance
	21168	09/30/2024	52605	PERMA-BOUND BOOKS	3,868.85	Instructional Supplies
	21169	09/30/2024	50200	SCHOOL SPECIALTY	159.48	Instructional Supplies
	21170	09/30/2024	59010	STADIUM SYSTEMS INC.	2,477.76	Instructional Supplies
	21171	09/30/2024	73278	SUPER DUPER PUBLICATIONS	105.90	Instructional Supplies
	21172	09/30/2024	89841	SUPREME INDUSTRIAL PRODUCTS INC	11,259.56	Maintenance Supplies
					132,142.39	

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Killingly Public Schools
Check Authorization

2022-2023

30580	20325	06/12/2024	100416	VENTURE COMMUNICATIONS & SECURITY LLC	85,282.18	Repairs & Maintenance, Communications & Computer Hardware
					85,282.18	

8.D

KILLINGLY PUBLIC SCHOOLS
Current and Projected Revenues 2024-2025
As of September 30, 2024

TOWN BUDGET BOOK	TOWN BUDGET CODE	TOWN 2024-2025 BUDGET	REVENUES RECEIVED AS OF 9/30/24	PROJECTED REVENUES to 6/30/25 as of 9/30/24	2024-2025 BUDGET TO PROJECTION
OTHER REVENUES					
School Capital Contribution	40410	124,248	-	134,268	10,020
TOTAL		**124,248**	**-**	**134,268**	**10,020**
SCHOOL REVENUES					
Education Cost Sharing (ECS)	40216	15,245,633	-	15,245,633	-
School Transportation	40217	-	-	-	-
Agriculture Science and Tech Ed Operating Cost Grant	40219	784,756	204,100	816,400	31,644
Tuition:					
Regular	40411	922,312	-	996,692	74,380
Special Ed-Voluntary (Other Districts)	40412	250,000	-	250,000	-
Vocational-Agriculture	40413	873,344	-	459,012	(414,332)
F-1 Student	40417	-	-	-	-
Non-Public School-Health	40220	23,878	-	23,878	-
Non-Public School-Transportation	40221	-	-	-	-
		-		-	-
TOTAL SCHOOL REVENUES ONLY		**18,099,923**	**204,100**	**17,791,615**	**(308,308)**
TOTAL ALL REVENUES		**18,224,171**	**204,100**	**17,925,883**	**(298,288)**

Information provided per Section 290 of Public Act 19-117 (effective 7/1/19)

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KILLINGLY PUBLIC SCHOOLS
Current and Projected Expenditures by Object Code 2024-2025
As of September 30, 2024

Account Number / Description	Revised Budget 7/1/2024 - 6/30/2025	Expenditures & Encumbrances 7/1/2024 - 9/30/2024	Amount Remaining 7/1/2024 - 9/30/2024	Estimated Expenditures to 6/30/25	Projected Balance 6/30/2025
5111 Central Administration	$380,856.99	$87,907.56	$292,949.43	$293,024.43	($75.00)
5112 School Administration	$2,265,980.54	$495,284.74	$1,770,695.80	$1,774,730.32	($4,034.52)
5113 Teachers' Salaries	$16,718,799.62	$1,355,930.09	$15,362,869.53	$15,164,246.34	$198,623.19
5114 Finance/HR/Computer	$513,628.81	$118,483.56	$395,145.25	$395,145.25	$0.00
5115 Tutoring	$30,500.00	$2,275.00	$28,225.00	$28,225.00	$0.00
5119 Co-Curricular Stipends	$327,182.32	$4,382.87	$322,799.45	$322,799.45	$0.00
5120 Non-Certified Salaries	$524,937.88	$45,351.08	$479,586.80	$447,256.63	$32,330.17
5121 Secretarial/Clerical	$1,386,808.15	$308,882.60	$1,077,925.55	$1,071,442.02	$6,483.53
5122 Para-Professionals	$2,223,672.09	$173,647.20	$2,050,024.89	$2,058,965.64	($8,940.75)
5123 Medical/Health	$504,888.63	$40,020.21	$464,868.42	$464,911.34	($42.92)
5124 Operations & Maintenance	$1,937,864.90	$441,806.57	$1,496,058.33	$1,489,615.68	$6,442.65
5125 Transportation	$1,526,954.85	$224,583.09	$1,302,371.76	$1,302,371.76	$0.00
5126 Substitutes	$550,000.00	$35,376.24	$514,623.76	$514,623.76	$0.00
5127 Student Services	$39,250.00	$19,583.93	$19,666.07	$20,433.05	($766.98)
5128 Temporary	$90,300.00	$24,915.32	$65,384.68	$65,384.68	$0.00
5130 Overtime	$201,250.00	$37,897.06	$163,352.94	$163,352.94	$0.00
5131 Computer Maintenance	$184,706.50	$57,809.15	$126,897.35	$126,086.19	$811.16
5200 Benefits	$0.00	$0.00	$0.00	$0.00	$0.00
5210 Health/Dental Insurance	$4,858,517.39	$1,121,878.34	$3,736,639.05	$3,410,803.35	$325,835.70
5212 HSA Contributions	$474,937.50	$221,643.75	$253,293.75	$232,331.25	$20,962.50
5213 Life Insurance	$32,034.42	$7,708.01	$24,326.41	$23,769.18	$557.23
5214 Benefits- Early Retirees	$0.00	$0.00	$0.00	$0.00	$0.00
5215 Post-Employment Benefits	$0.00	$0.00	$0.00	$0.00	$0.00
5217 Disability Insurance	$5,759.62	$1,365.42	$4,394.20	$4,394.20	$0.00
5218 HRA Funding	$3,375.00	$0.00	$3,375.00	$4,250.00	($875.00)
5220 FICA	$513,446.89	$80,326.27	$433,120.62	$430,933.45	$2,187.17
5225 Medicare	$424,777.86	$47,779.69	$376,998.17	$371,683.45	$5,314.72
5230 ERIP Contributions	$0.00	$0.00	$0.00	$0.00	$0.00
5231 Pension	$199,176.00	$0.00	$199,176.00	$199,176.00	$0.00
5232 Annuity Contributions	$7,000.00	$1,615.38	$5,384.62	$5,384.62	$0.00
5250 Unemployment Compensation	$58,310.00	$0.00	$58,310.00	$58,310.00	$0.00
5260 Workers' Compensation	$375,000.00	$349,180.00	$25,820.00	$0.00	$25,820.00

KILLINGLY PUBLIC SCHOOLS
Current and Projected Expenditures by Object Code 2024-2025
As of September 30, 2024

Account Number / Description	Revised Budget 7/1/2024 - 6/30/2025	Expenditures & Encumbrances 7/1/2024 - 9/30/2024	Amount Remaining 7/1/2024 - 9/30/2024	Estimated Expenditures to 6/30/25	Projected Balance 6/30/2025
5322 Instructional Improvement	**$28,850.00**	**$9,800.00**	**$19,050.00**	$19,050.00	$0.00
5323 Pupil Services	**$132,030.00**	**$7,985.21**	**$124,044.79**	$124,044.79	$0.00
5324 Field Trips	**$141,958.00**	**$0.00**	**$141,958.00**	$141,958.00	$0.00
5326 Testing	**$30,482.00**	**$1,764.40**	**$28,717.60**	$28,717.60	$0.00
5330 Professional/Technical Services	**$616,805.47**	**$315,747.62**	**$301,057.85**	$733,990.85	($432,933.00)
5410 Utilities	**$1,491,385.66**	**$261,948.31**	**$1,229,437.35**	$1,229,437.35	$0.00
5420 Contracted Maintenance Services	**$1,026,280.20**	**$752,796.98**	**$273,483.22**	$273,483.22	$0.00
5430 Repairs & Maintenance Services	**$475,877.00**	**$124,234.01**	**$351,642.99**	$351,642.99	$0.00
5432 Technology-Related Repairs/Maintenance	**$10,000.00**	**$0.00**	**$10,000.00**	$10,000.00	$0.00
5440 Rentals	**$25,375.00**	**$1,716.00**	**$23,659.00**	$23,659.00	$0.00
5510 Pupil Transportation	**$35,000.00**	**$201.00**	**$34,799.00**	$34,799.00	$0.00
5529 Other Insurance & Judgments	**$18,000.00**	**$13,375.00**	**$4,625.00**	$0.00	$4,625.00
5530 Communications	**$660,433.75**	**$396,176.70**	**$264,257.05**	$264,257.05	$0.00
5531 Postage	**$26,000.00**	**$0.00**	**$26,000.00**	$26,000.00	$0.00
5532 Telephone	**$80,000.00**	**$14,995.91**	**$65,004.09**	$65,004.09	$0.00
5540 Advertising	**$8,374.00**	**$6,835.00**	**$1,539.00**	$1,539.00	$0.00
5550 Printing & Binding	**$22,894.17**	**$4,475.80**	**$18,418.37**	$18,418.37	$0.00
5560 Tuition	**$221,657.40**	**$0.00**	**$221,657.40**	$221,657.40	$0.00
5561 Local Placement Tuition	**$4,179,954.98**	**$3,530,447.95**	**$649,507.03**	$642,214.03	$7,293.00
5562 Agency Placement Tuition	**$0.00**	**$7,293.00**	**($7,293.00)**	$0.00	($7,293.00)
5580 Travel	**$49,966.00**	**$6,033.61**	**$43,932.39**	$43,932.39	$0.00
5590 Other Purchased Services	**$586,568.36**	**$98,038.00**	**$488,530.36**	$488,530.36	$0.00
5611 Instructional Supplies- Warehouse	**$40,000.00**	**$0.00**	**$40,000.00**	$40,000.00	$0.00
5612 Instructional Supplies	**$120,409.26**	**$39,004.49**	**$81,404.77**	$81,404.77	$0.00
5613 Custodial & Maintenance Supplies	**$175,777.00**	**$39,055.67**	**$136,721.33**	$136,721.33	$0.00
5620 Heat Energy	**$3,500.00**	**$0.00**	**$3,500.00**	$3,500.00	$0.00
5626 Motor Fuels & Oils	**$289,296.00**	**$23,324.20**	**$265,971.80**	$265,971.80	$0.00
5627 Transportation Supplies	**$137,500.00**	**$77,155.49**	**$60,344.51**	$60,344.51	$0.00
5641 Textbooks	**$3,256.00**	**$3,141.43**	**$114.57**	$114.57	$0.00
5642 Library Books/Periodicals	**$7,568.43**	**$196.17**	**$7,372.26**	$7,372.26	$0.00
5691 Office Supplies	**$7,591.00**	**$1,645.05**	**$5,945.95**	$5,945.95	$0.00
5692 Health Supplies	**$18,000.00**	**$14,780.57**	**$3,219.43**	$3,219.43	$0.00
5695 Computer Software & Supplies	**$35,000.00**	**$28,253.89**	**$6,746.11**	$6,746.11	$0.00

KILLINGLY PUBLIC SCHOOLS
Current and Projected Expenditures by Object Code 2024-2025
As of September 30, 2024

Account Number / Description	Revised Budget 7/1/2024 - 6/30/2025	Expenditures & Encumbrances 7/1/2024 - 9/30/2024	Amount Remaining 7/1/2024 - 9/30/2024	Estimated Expenditures to 6/30/25	Projected Balance 6/30/2025
5730 Non-Instructional Equipment	**$24,650.00**	**$2,984.65**	**$21,665.35**	$21,665.35	$0.00
5731 Instructional Equipment	**$28,981.36**	**$16,988.93**	**$11,992.43**	$11,992.43	$0.00
5732 Vehicles	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00
5734 Computer Hardware	**$10,000.00**	**$1,098.00**	**$8,902.00**	$8,902.00	$0.00
5810 Dues & Fees	**$121,252.00**	**$52,972.69**	**$68,279.31**	$68,279.31	$0.00
5890 Other Objects	**$133,250.00**	**$33,327.38**	**$99,922.62**	$99,922.62	$0.00
5900 Contingency	**$0.00**	**$0.00**	**$0.00**	$0.00	$0.00
100 General Fund TOTAL	**$47,383,839.00**	**$11,193,426.24**	**$36,190,412.76**	$36,008,087.91	$182,324.85

Information provided per Section 290 of Public Act 19-117 (effective 7/1/19)

10.A

Revised 1/2010

BUDGET TRANSFER REQUEST

TO: Business Office

Date of Request: 9/16/24

Budget Year: 2024-2025

C Clark
Requester

Jeffrey [signature]
Supervisor's Signature

Transfer:

From Account 100.160.60.23000.5120 Non-cert salaries Amount $ 55,351.00

From Account 100.160.60.23000.5220 FICA Amount $ 3,431.76

From Account 100.160.60.23000.5225 Medicare Amount $ 802.59

To Account 100.140.00.21100.5120 Non-cert Salaries Amount $ 55312.66

To Account 100.140.00.21000.5213 Life Insurance Amount $ 38.34

To Account 100.140.00.21100.5220 FICA Amount $ 3431.76

100.140.00.21100.5225 Medicare 802.59

Item(s) or Service(s) Requiring Transfer: District Attendance Coordinator salary and benefits

Explanation of need: Existing position previously paid with grant funding budgeted for 24-25, but requires reclassification to correct coding

Reason why item(s) or service(s) was not originally budgeted: N/A - was budgeted for 24-25

What won't be purchased due to this transfer? N/A

Business Office Use

10.B

Revised 1/2010

BUDGET TRANSFER REQUEST

TO: Business Office

Date of Request: 9/27/24 Budget Year: 2024-2025

Clark / E. Geary
Requester

Supervisor's Signature

Transfer: 100.140.20.12500.5113 Teacher Salaries 13,317.54

From Account 100.140.10.12700.5113 Teacher Salaries Amount $ 72,068.00

From Account 100.140.00.12000.5210 Health/Dental Insurance Amount $ 14,768.35

From Account 100.140.00.12000.5212 HSA Contributions Amount $ 1,125.00

100.140.00.12000.5213 Life Insurance 51.12

100.140.00.12700.5225 Medicare 1,044.99 102,375.0

To Account ______ Amount $ ______

To Account ______ Amount $ ______

To Account 100.140.10.12000.5330 Pro-Tech services Amount $ 102,375.00

Item(s) or Service(s) Requiring Transfer: KHS Special Education teacher through an agency

Explanation of need: teacher position was budgeted, but unable to hire and needed to contract with outside agency

Reason why item(s) or service(s) was not originally budgeted: ______

What won't be purchased due to this transfer? N/A - used budgeted, but unneeded funds.

Business Office Use

Req 52859 $102,375.00

10.C

Revised 1/2010

BUDGET TRANSFER REQUEST

TO: Business Office

Date of Request: 9/27/24

Budget Year: 2024-2025

C Clark / E Geary
Requester

Supervisor's Signature

Transfer:

	100.140.20.12500.5113 Teacher Salaries		21,500.54
From Account	100.140.00.21400.5113 Teacher salaries	Amount $	72068.00
From Account	100.140.00.21000.5210 Health/Dental insurance	Amount $	14768.35
From Account	100.140.00.21000.5212 HSA Contributions	Amount $	1125.00
	100.140.00.21000.5213 Life Insurance		51.12
	100.140.00.21400.5225 Medicare		1044.99

110,558.00

To Account		Amount $	
To Account	100.140.00.21000.5330 Pro-Tech Services	Amount $	110,558.00
To Account		Amount $	

Item(s) or Service(s) Requiring Transfer: contracted psychologist services

Explanation of need: Psychologist services were budgeted as district employee but unable to hire and needed to contract with outside agency.

Reason why item(s) or service(s) was not originally budgeted:

What won't be purchased due to this transfer? N/A - used budgeted, but unneeded funds

Business Office Use

PO 25/424 $110,558.00

Revised 1/2010

BUDGET TRANSFER REQUEST

TO: Business Office

Date of Request: 9/30/24 Budget Year: 2024-2025

SNash / CClark
Requester

Supervisor's Signature

Transfer:

From Account 100.160.00.23000.5330 CO Pro-Tech Services Amount $ 21,600.00.

From Account Amount $

From Account Amount $

To Account 100.155.00.22100.5330 II-Pro-Tech Services Amount $ 12,000.00

To Account 100.155.00.22100.5330 " " " Amount $ 4,800.00

To Account 100.160.00.25000.5330 CO-Pro-Tech Services Amount $ 4,800.00

Item(s) or Service(s) Requiring Transfer: 1) Eastconn professional development for administrators for observation of classroom instruction - $12,000.

2) team-building for admin + secretaries $4800. and

Explanation of need: data management services for classroom observation data $480

to improve staff's skills and quality of observation data

Reason why item(s) or service(s) was not originally budgeted: consulting services budgeted generically in CO - reclassified to appropriate accounts.

What won't be purchased due to this transfer? N/A

Business Office Use

of $25,000 budgeted

11.A

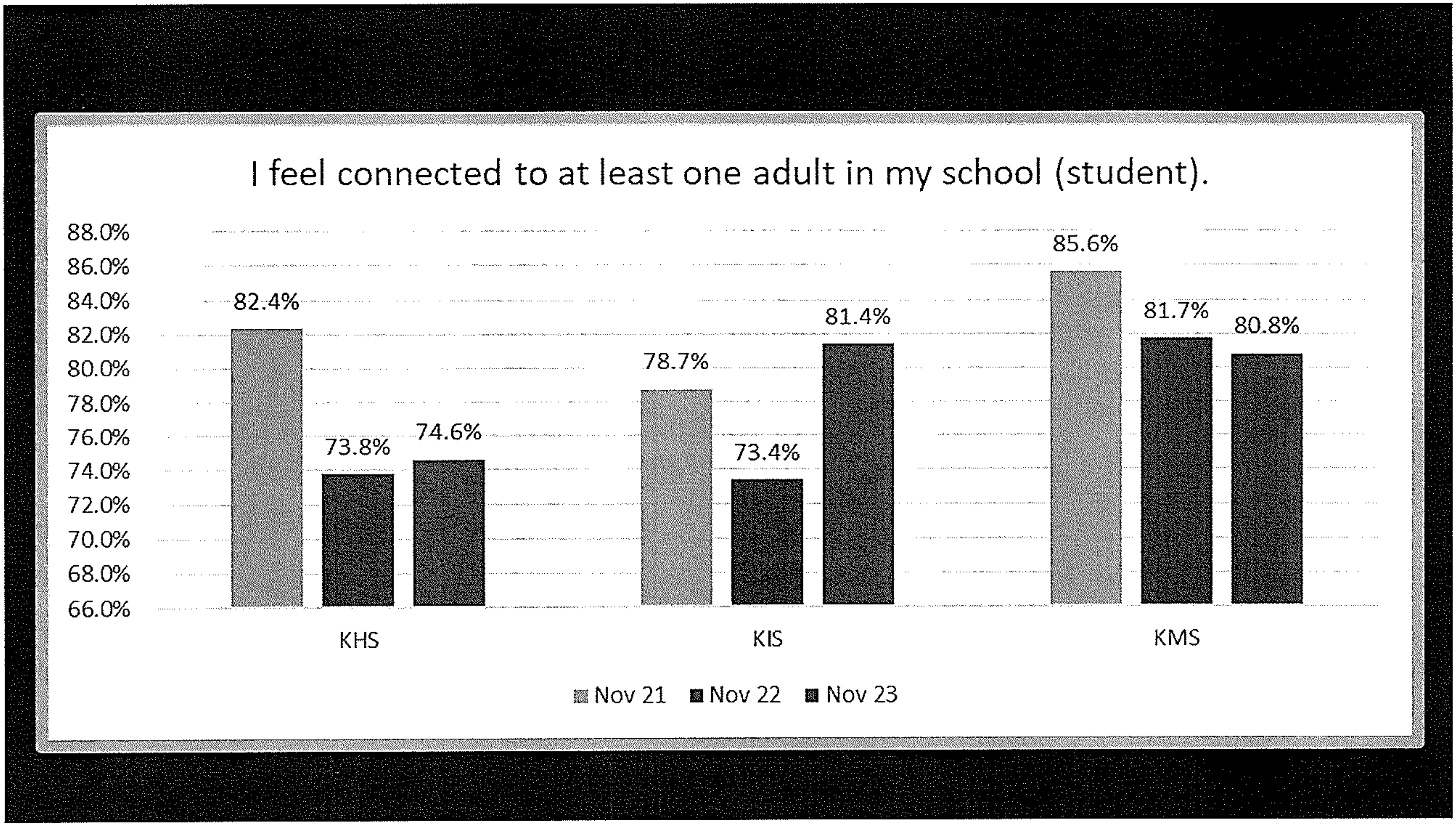
Killingly Public Schools Mental Health Update

Great Things Are Happening Here!

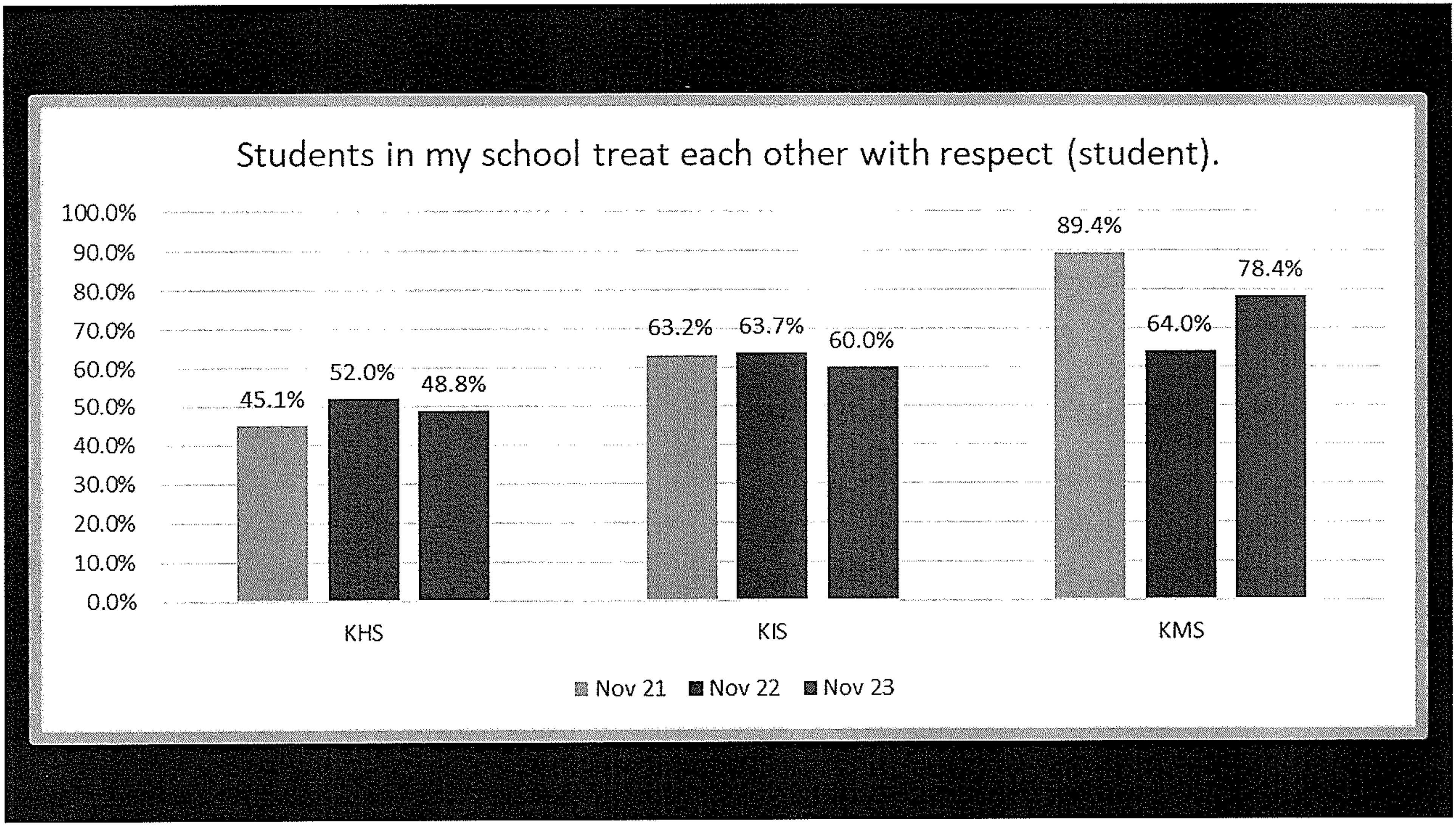
October 9, 2024

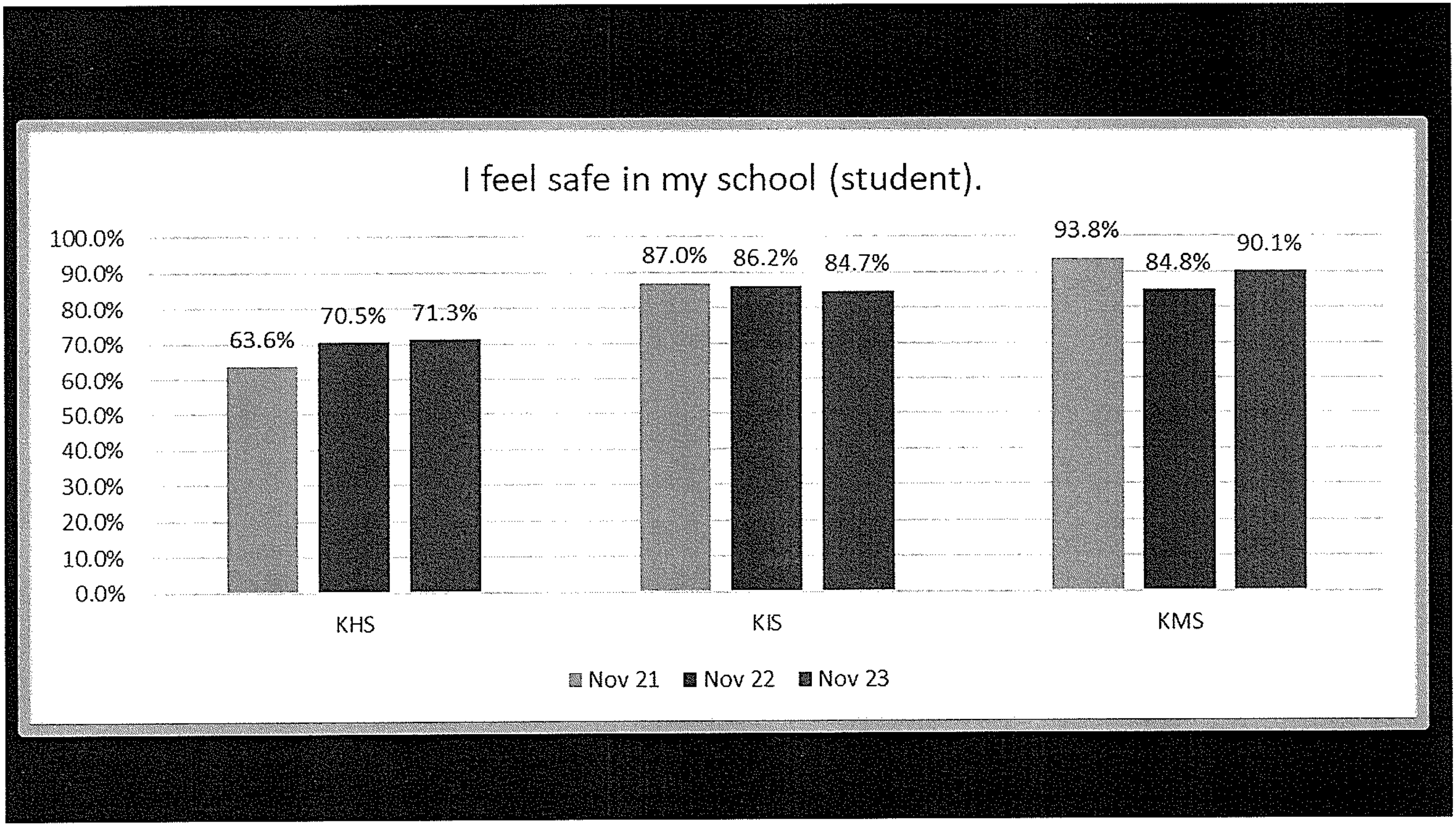
2023-2024 DATA

- Climate Survey Data
- DESSA Data
- Behavioral Health Pilot Data
- Administrator and School Counselor/Social Worker Survey Data



I feel connected to at least one adult in my school (student).
88.0%
86.0%
84.0%
82.0%
80.0%
78.0%
76.0%
74.0%
72.0%
70.0%
68.0%
66.0%
82.4%
73.8%
74.6%
78.7%
73.4%
81.4%
85.6%
81.7%
80.8%
KHS
KIS
KMS
Nov 21
Nov 22
Nov 23


Students in my school treat each other with respect (student).
100.0%
90.0%
80.0%
70.0%
60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
45.1%
52.0%
48.8%
63.2%
63.7%
60.0%
89.4%
64.0%
78.4%
KHS
KIS
KMS
Nov 21
Nov 22
Nov 23


I feel safe in my school (student).
100.0%
90.0%
80.0%
70.0%
60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%
63.6%
70.5%
71.3%
87.0%
86.2%
84.7%
93.8%
84.8%
90.1%
KHS
KIS
KMS
Nov 21
Nov 22
Nov 23

Academic

All

Custom Group

Ratings

Rating Window

23-24 Post

Forms

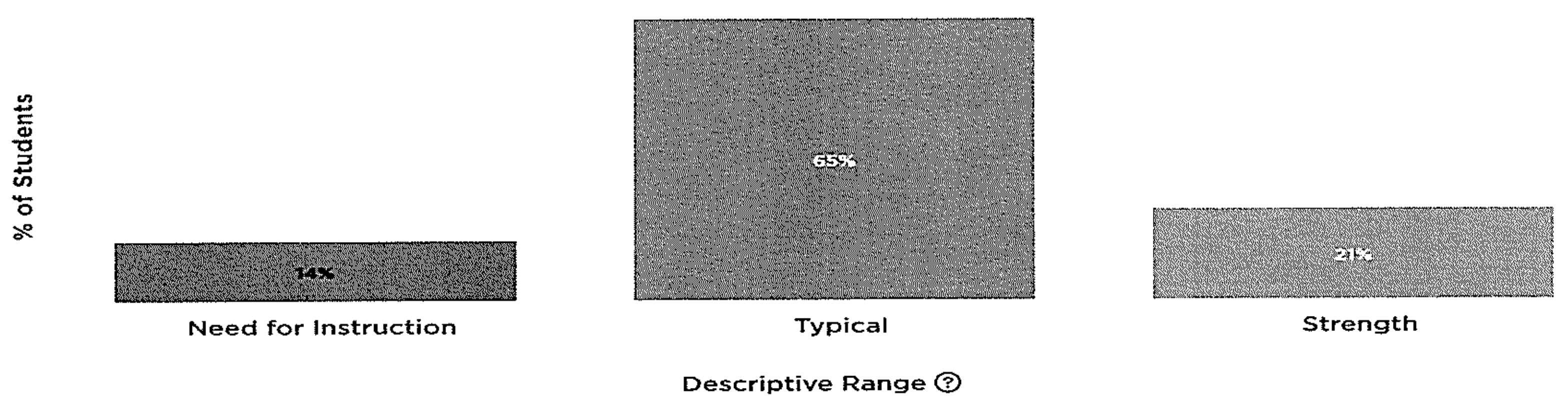
All

Start Date

End Date

Apply

Reset Filters



KEY TAKEAWAYS

- Continue to strengthen Climate Survey and DESSA data:

  Climate Survey Data shows that most students feel connected to at least one adult in school, feel safe in school, and that students treat each other with respect.

  DESSA Data shows that 86% of our students fall in the Typical and Strength range with regard to the CASEL Competencies.

- Protocols and procedures are needed to collect district wide data on the impact of our school mental health systems.
- Shared Priorities for Administrators and Counselors/Social Workers:
  Addressing kindness, acceptance and respect
  -Support with Social Emotional Learning, DESSA and CHR
  -Professional development on Trauma Informed Schools
  -Regular collaboration and communication

Social Emotional Learning: DESSA

- Research has shown a strength in social emotional skills are linked to better **academic performance, reduced behavior issues, and improved relationships with peers and adults.**
- DESSA data identifies and provides immediate and actionable support for students before student well-being, academic learning, and school climate begin to deteriorate.
- Staff at KCS, KMS, KIS and KHS are completing training in the Aperture System and are beginning to assess students. Students will be assessed three times: Fall, Winter, and Spring.
- Additionally, this year students at KIS and KHS will rate their own social and emotional competencies by using the Student Self Report in the Fall, Winter, and Spring.

CONNECT IV Initiative

Comprehensive School Mental Health systems provide a full array of supports and services that promote a positive school climate, social-emotional learning, mental health, and well-being and linkages to regional and statewide services and supports while reducing the prevalence and severity of mental illness. This initiative is offered at no cost to the district and includes free training, technical assistance, evaluation, and support.

CONNECT IV

CSMH initiatives are effective at improving student outcomes, including:

- · Academic performance
- · Fewer special education referrals
- · Less need for restrictive placements
- · Greater engagement and connectedness
- · Decreased disciplinary actions
- · Higher graduation rates

Each School has identified an implementation team that will complete the School Health Assessment and Performance Evaluation (SHAPE) system to identify strengths, gaps, and needs. Each school will work with a leader from the CONNECT IV initiative to address the gaps and needs that were identified in the SHAPE assessment.

Community Health Resources

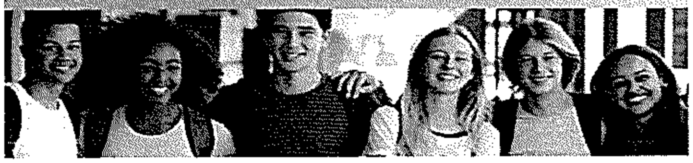
- Caseloads keep growing and with over 25 new referrals sent to CHR in the month of September
- Regular collaborative meetings with counselors/social workers and the CHR clinicians to discuss student progress and support student's individual needs
- Bi-monthly meetings with the CHR Program Director to review caseloads and determine next steps

killinglyschools.org/departments/mental-health-and-wellness/community-health-resources-chr

Community Health Resources (CHR)

Great News for Killingly Families!

Personalized, effective, and short-term behavioral healthcare services are available in three convenient locations this school year.



In partnership with the Killingly Public Schools, behavioral healthcare professionals with Community Health Resources (CHR) will be providing care in Killingly High School, Killingly Intermediate School, and Killingly Memorial School this school year. **Appointments can be scheduled now by calling:**

1.877.884.3571

CHR Offers:

- Comprehensive clinical assessments for youth through age 17
- Individual, family, and group therapy for children and teens experiencing depression, anxiety, trauma, substance use, school problems, family challenges, and more.
- Evidence-based, effective, and short-term treatment for youth who have experienced trauma.
- Comprehensive screening and treatment for substance use problems.
- Crisis support for CHR clients

For the convenience of families, we provide:

- Easy access to appointments
- Telehealth options
- Bilingual care

chr REAL LIFE. REAL HOPE.

Call today:
1.877.884.3571

Scan to Learn More!

Looking to use services offered by CHR?

You may download and fill out both of the forms below:

- KPS Consent to Refer Form
- CHR Referral Form

Or, alternatively, securely submit all forms by clicking on the following link or scanning the QR code below:

SUBMIT DOCUMENTS

Documents may also be submitted in person or by mail to:

Killingly Public Schools
Central Office (CO)
79 Westfield Ave
Danielson, CT 06239

English >

https://resources.finalsite.net/images/v1726672397/killinglyschoolsorg/u7fsqtjzuf0bt9ir799x/CHR-Killingly_MentalHealth_Info_Flyer_CorrectedFlyer.pdf

11.B

Killingly Public Schools
Great Things Happen Here!

A Snapshot Of Where Our Students Are Academically

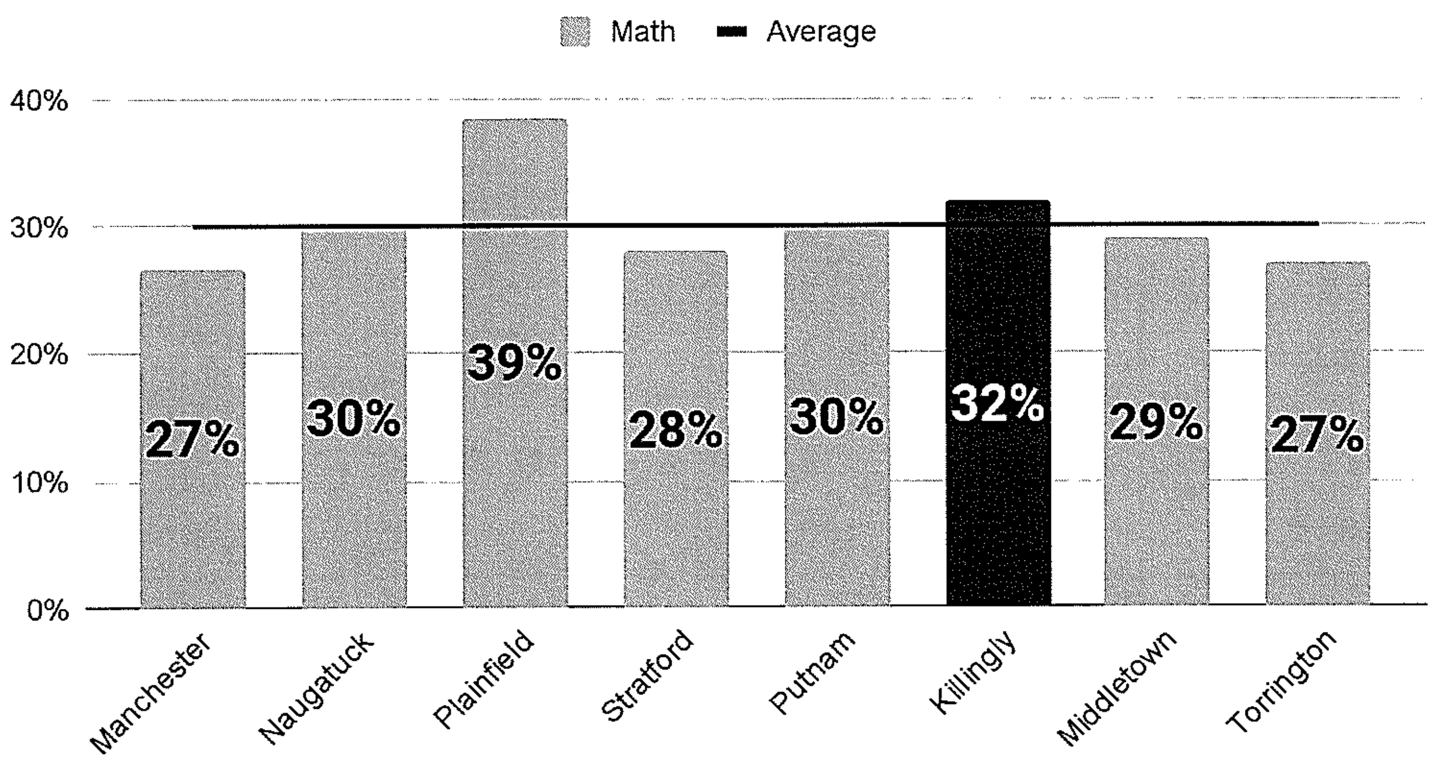
2023-2024

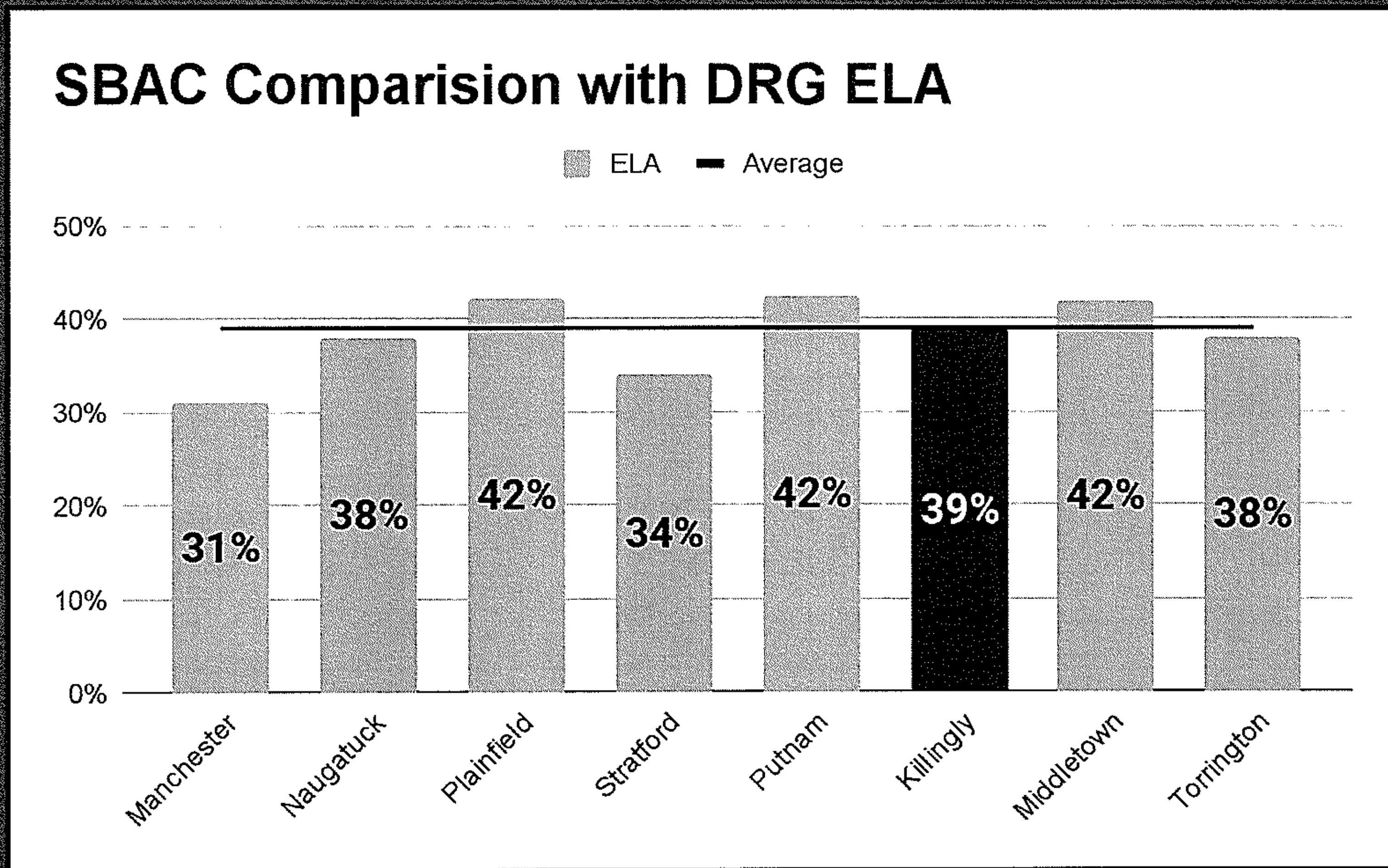
Where were they when...

Year	Grade												
23-24	12	11	10	9	8	7	6	5	4	3	2	1	K
22-23	11	10	9	8	7	6	5	4	3	2	1	K	–
21-22	10	9	8	7	6	5	4	3	2	1	K	–	–
20-21	9	8	7	6	5	4	3	2	1	K	–	–	–
19-20	8	7	6	5	4	3	2	1	K	–	–	–	–

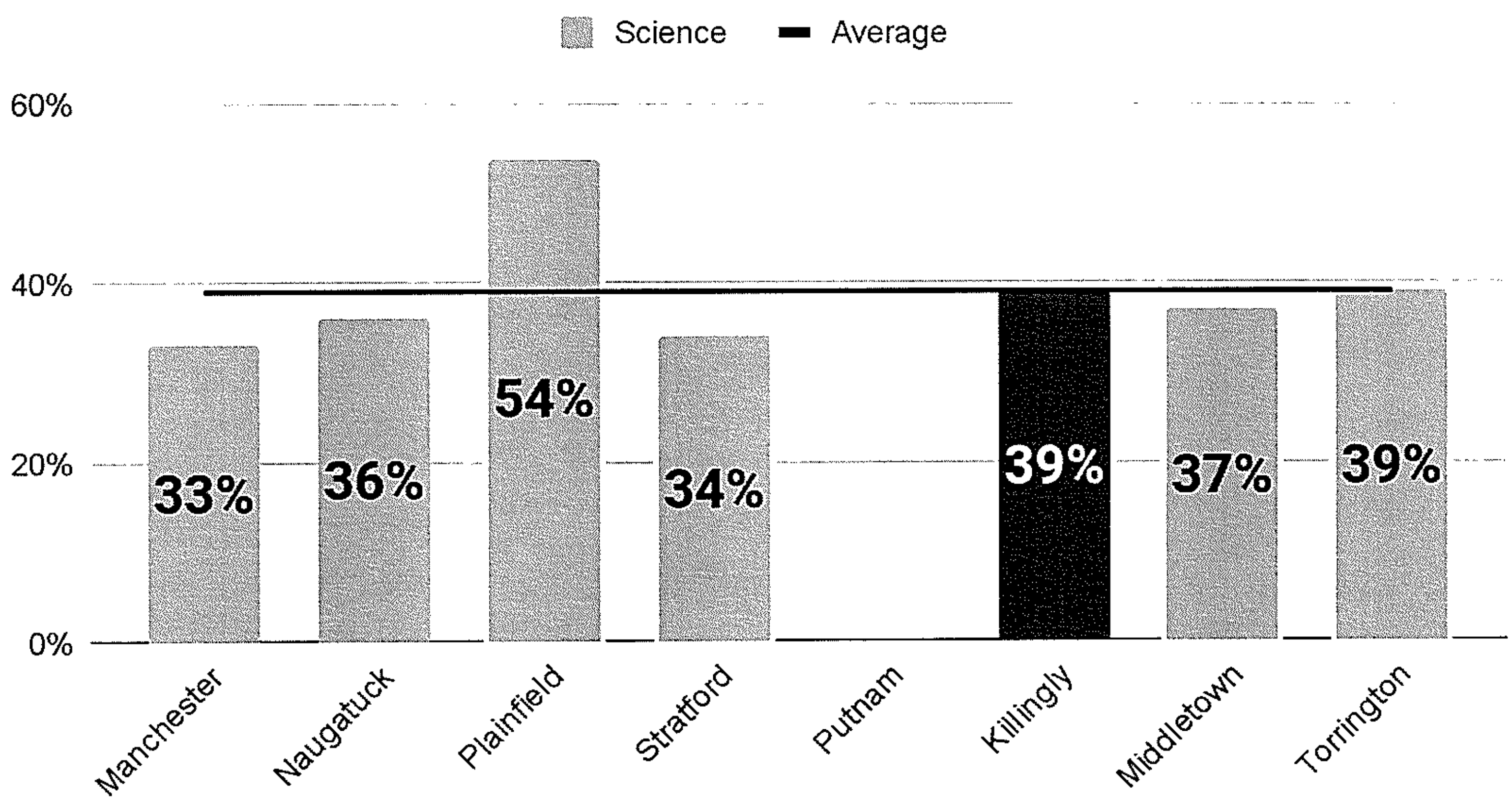
State Assessment SBAC

SBAC Comparision with DRG Math




SBAC Comparision with DRG ELA
ELA
Average
50%
40%
30%
20%
10%
0%
31%
38%
42%
34%
42%
39%
42%
38%
Manchester
Naugatuck
Plainfield
Stratford
Putnam
Killingly
Middletown
Torrington

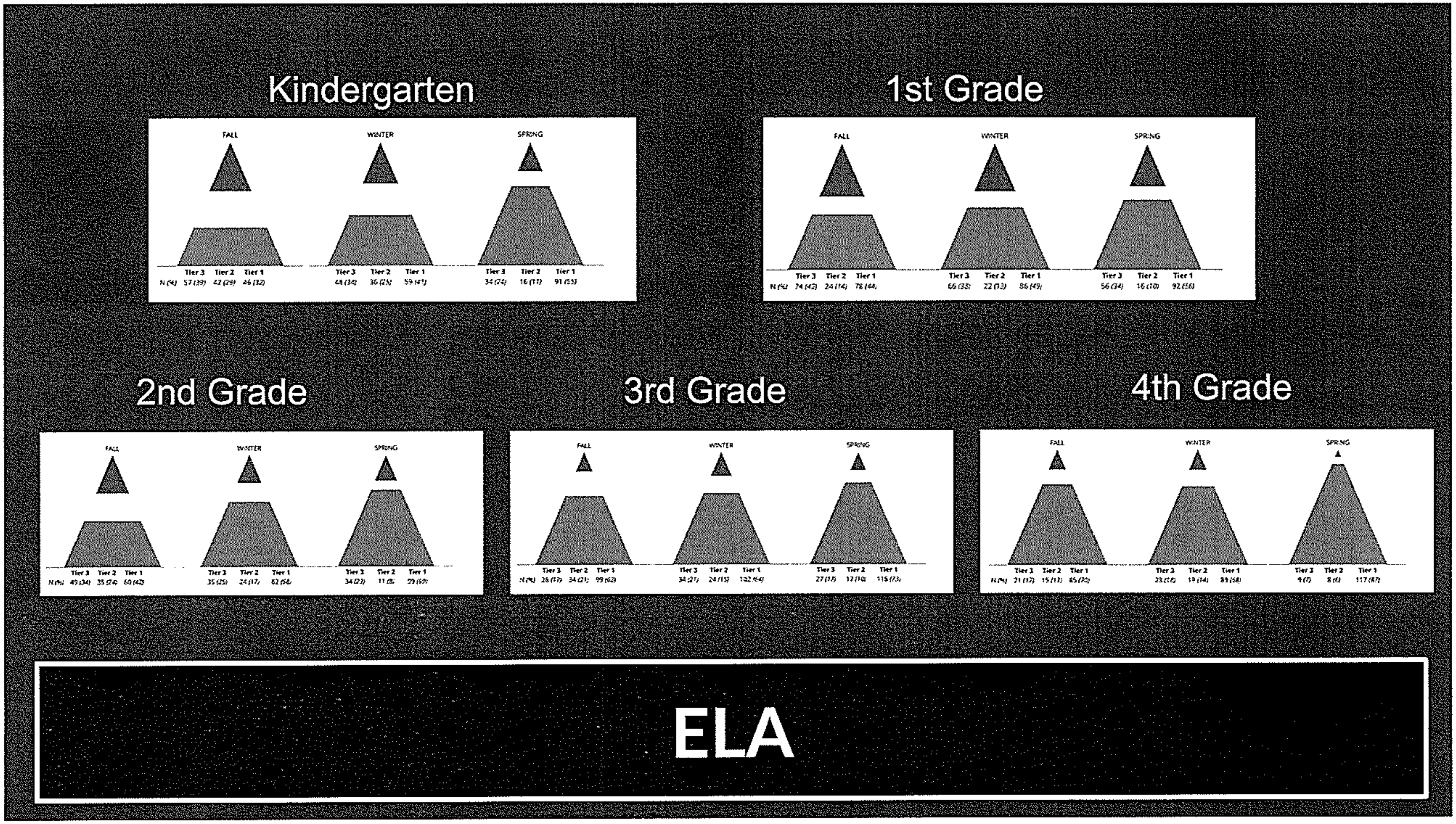
NGSS Science Comparision with DRG



Standardized District Assessments

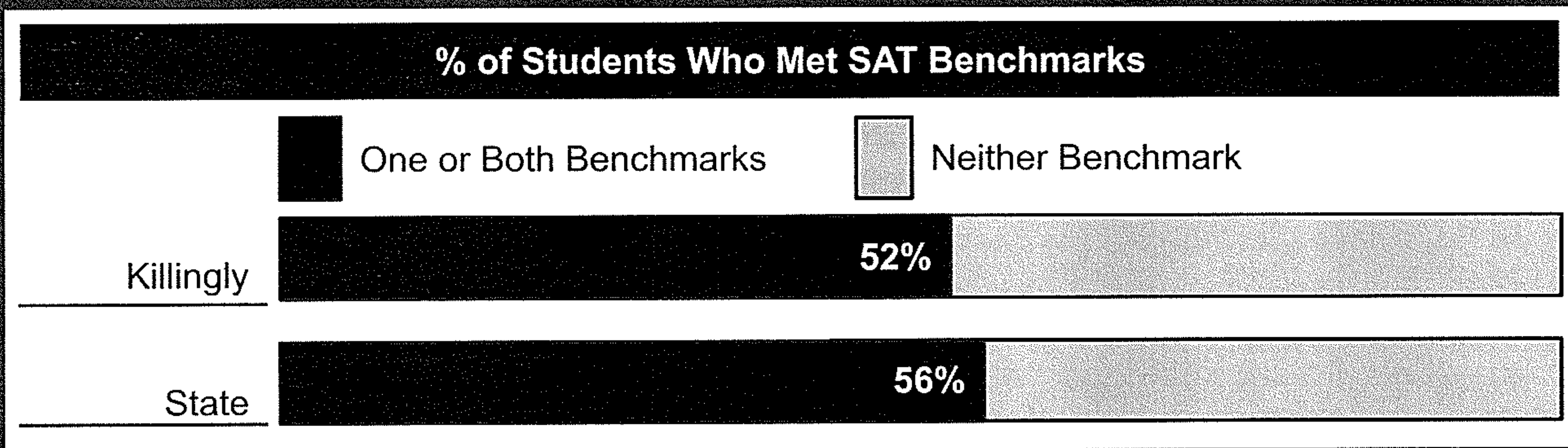
Grade	District Assessment Name(s)	% at or above benchmark			
				Spring 24'	
K	CBM- operations & algebreic thinking			90%	
1	CBM- operations & algebreic thinking			84%	
		Fall 23'	Winter 24'	Spring 24'	Change
2	STAR	831	884	921	**90**
3	STAR	918	934	974	**56**
4	STAR	951	986	1026	**75**
5	STAR	988	1010	1013	**25**
6	STAR	1025	1040	1061	**36**
7	STAR	1034	1053	1065	**31**
8	Piloted IAB's	*	*	*	*

MATH

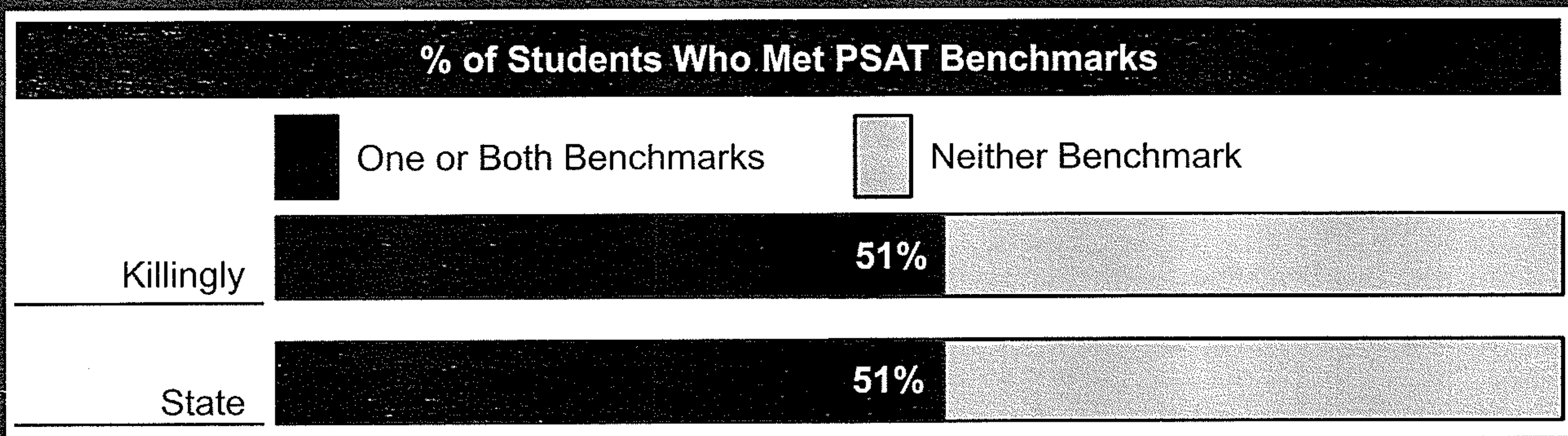

Kindergarten
FALL
WINTER
SPRING
Tier 3 Tier 2 Tier 1
N (%) 57 (39) 42 (29) 46 (32)
48 (34) 36 (25) 59 (41)
34 (24) 16 (11) 91 (63)
1st Grade
FALL
WINTER
SPRING
Tier 3 Tier 2 Tier 1
74 (42) 24 (14) 78 (44)
66 (38) 22 (13) 86 (49)
56 (34) 16 (10) 92 (56)
2nd Grade
FALL
WINTER
SPRING
Tier 3 Tier 2 Tier 1
3rd Grade
FALL
WINTER
SPRING
Tier 3 Tier 2 Tier 1
4th Grade
FALL
WINTER
SPRING
Tier 3 Tier 2 Tier 1
ELA

PSAT/SAT

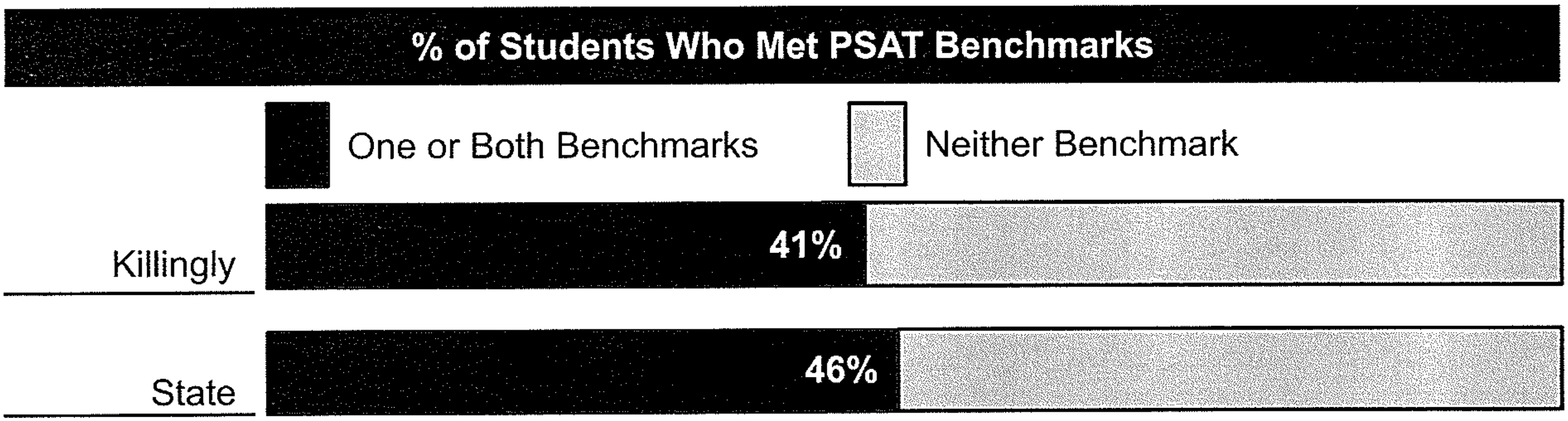
SAT Benchmarks - Class of 2025



PSAT Benchmarks - Class of 2026



PSAT Benchmarks - Class of 2027



Takeaways

- Evidence of growth (+6%) in Math after 2nd year of implementation of Illustrative Math Program.
- Evidence of the need for newly adopted CKLA k-4 curriculum (-2%)

Math: A look inside the positive trends

A plan towards increasing success

Plan for 2024-25

- Analyzing **learning target data** for each specific grade-level
  - connecting to IM units to determine where there is opportunity to incorporate more high-leverage learning experiences for ares in need of improvement

Proficient?

- ✓ Above the Proficiency Standard
- ◓ At/Near Proficiency Standard
- ✗ Below the Proficiency Standard

Grade 8 SBA

	School Year & Test Reason					
	2022		2023		2024	
	Proficient?	Weak or Strong?	Proficient?	Weak or Strong?	Proficient?	Weak or Strong?
Concepts and Procedures						
Concepts and Procedures						
Target A	✗	=				
Target B	✗	=				
Target C	✗	=				
Target D	✗	=				
Target E	✗	=				
Target F	✗	=				
Target G	✗	=				
Target H	◓	=				
Target I	◓	=				
Target J	✗	=				

Target B Work with radicals and integer exponents.

Target H Understand and apply the Pythagorean

Target I Solve real-world and mathematical problems involving volume of cylinders, cones and spheres.

Proficient?

✓ Above the Proficiency Standard

◒ At/Near Proficiency Standard

✗ Below the Proficiency Standard

Grade 3 SBA

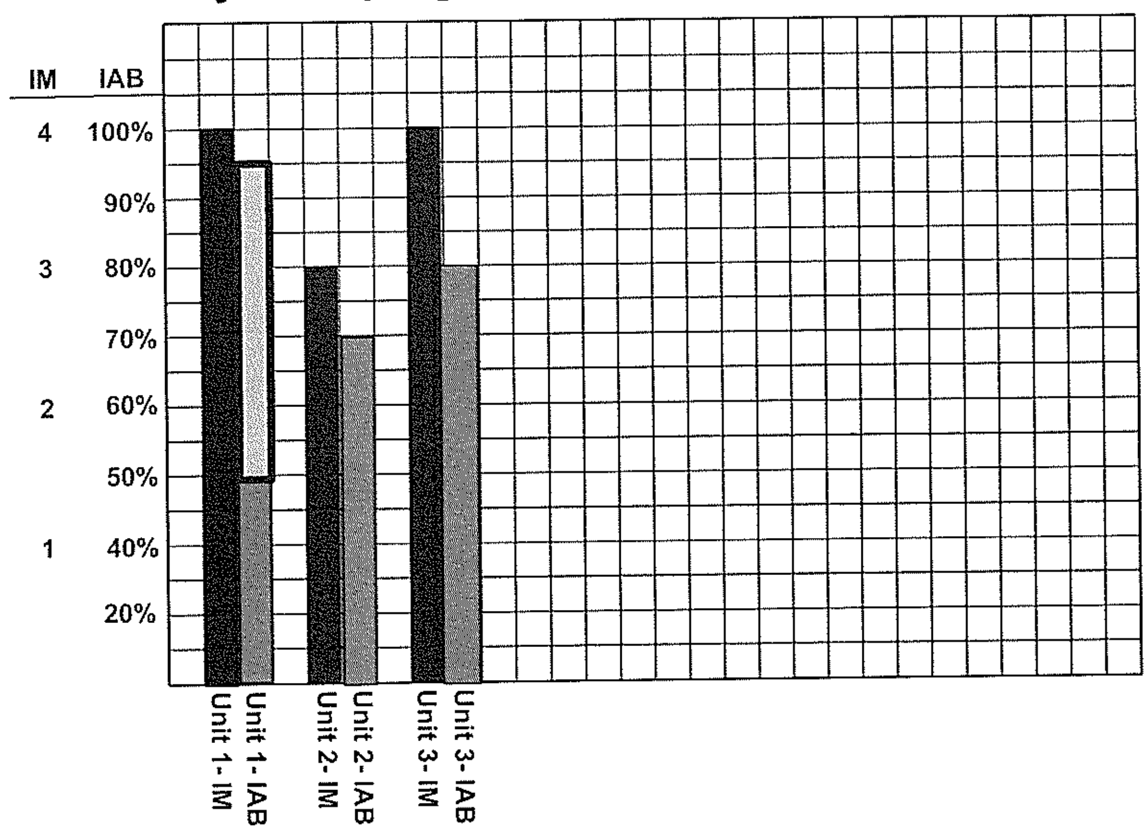
	2022		2023		2024	
	Proficient?	Weak or Strong?	Proficient?	Weak or Strong?	Proficient?	Weak or Strong?
Concepts and Procedures						
Concepts and Procedures						
Target A	✗	=				
Target B	✗	=				
Target C	✗	=				
Target D	✗	=				
Target E	✗	=				
Target F	◒	=				
Target G	✗	=				
Target H	◒	=				
Target I	✗	=				
Target J	◒	+				
Target K	✗	=				

Plan for 2024-25

- Analyzing **learning target data** for each specific grade-level
    - connecting to IM units to determine where there is opportunity to incorporate more high-leverage learning experiences for ares in need of improvement

My SBA Goal: at goal on SBA **My Grade 8 Goal:** 4 on all IM units & 85% on IABs

My Math progress:



Reflection questions:

- What can I focus on getting better at?
- When will I be prepared to retake the IM assessment?
- What might have caused a difference in score?
- What **making sense of problems skills** would have helped me to be successful on the IAB?

Plan for 2024-25

- Analyzing **learning target data** for each specific grade-level
  - connecting to IM units to determine where there is opportunity to incorporate more high-leverage learning experiences for ares in need of improvement

- Continuing to improve use of **IABs** to prepare for SBA
  - KIS has developed post-unit assessments using IAB questions aligned to each IM unit.
  - Students will be making growth goals for these & will compare to unit test success

- **Teacher PD:** Grades K-12 focused on the development of Mathematical strategies

Math is figure out-able!

Math is figure out-able!

Grades K-2: **Addition** for young learners

Grades 3-4: Building powerful **multiplication**

Grades 5-6: Building powerful **fractions**

Grades 7-8: Building powerful **proportional reasoning**

Grades 9-12: Building powerful **linear functions**

ELA: Seeing Hope on the Horizon

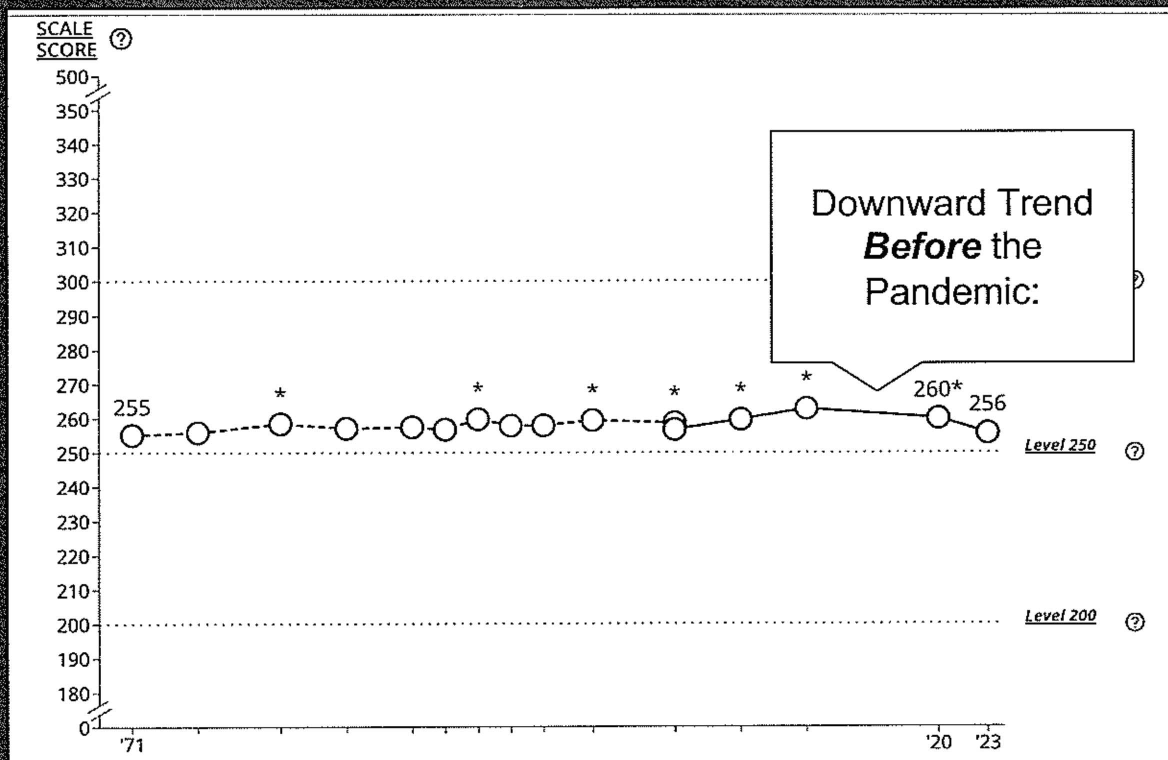
Looking at Trends Through a Wider Perspective

Why aren’t we at KPS seeing more growth in literacy since we are now a few years clear of the pandemic?

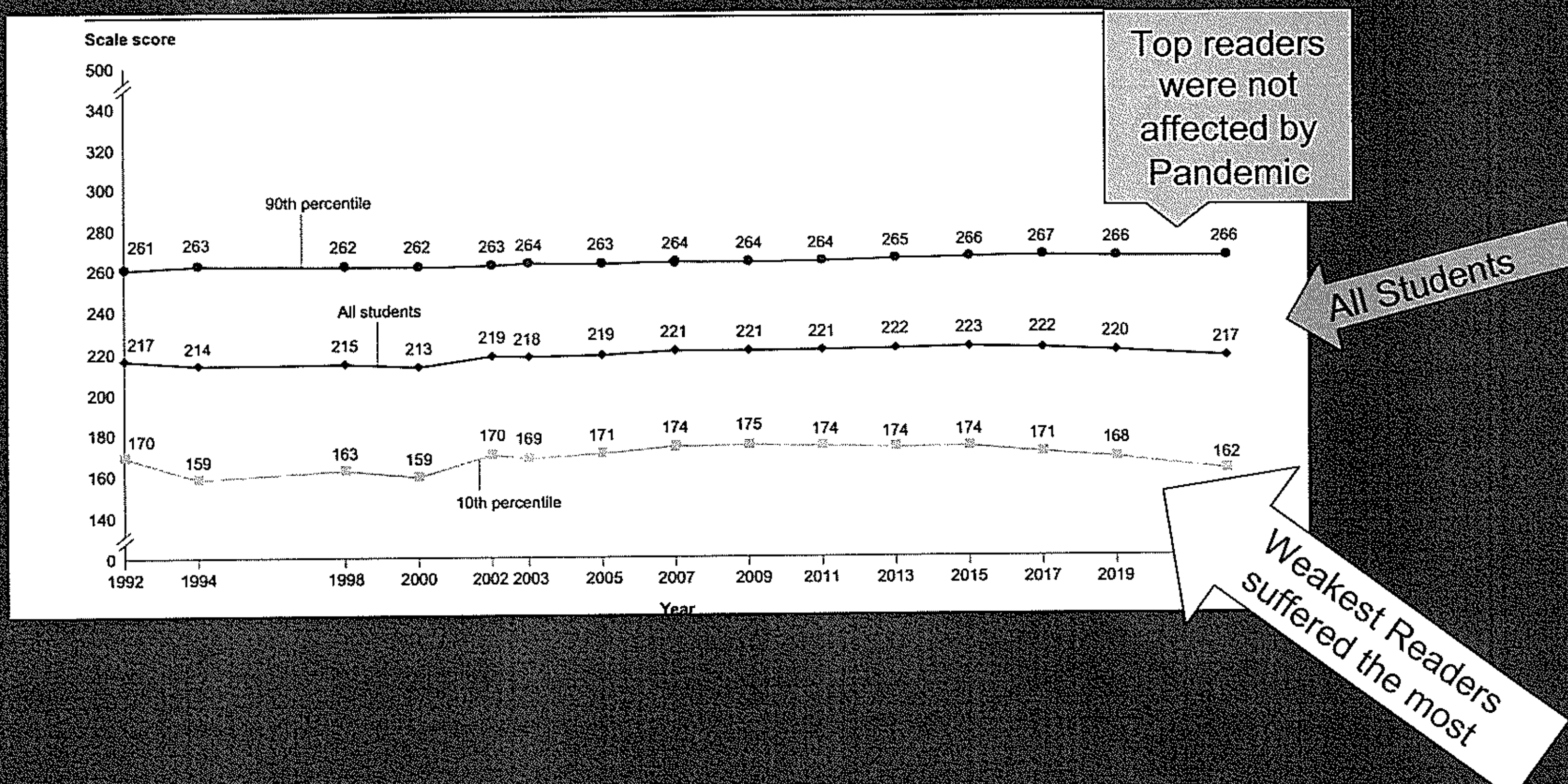
Why isn't America seeing more growth in literacy since we are now a few years clear of the pandemic?

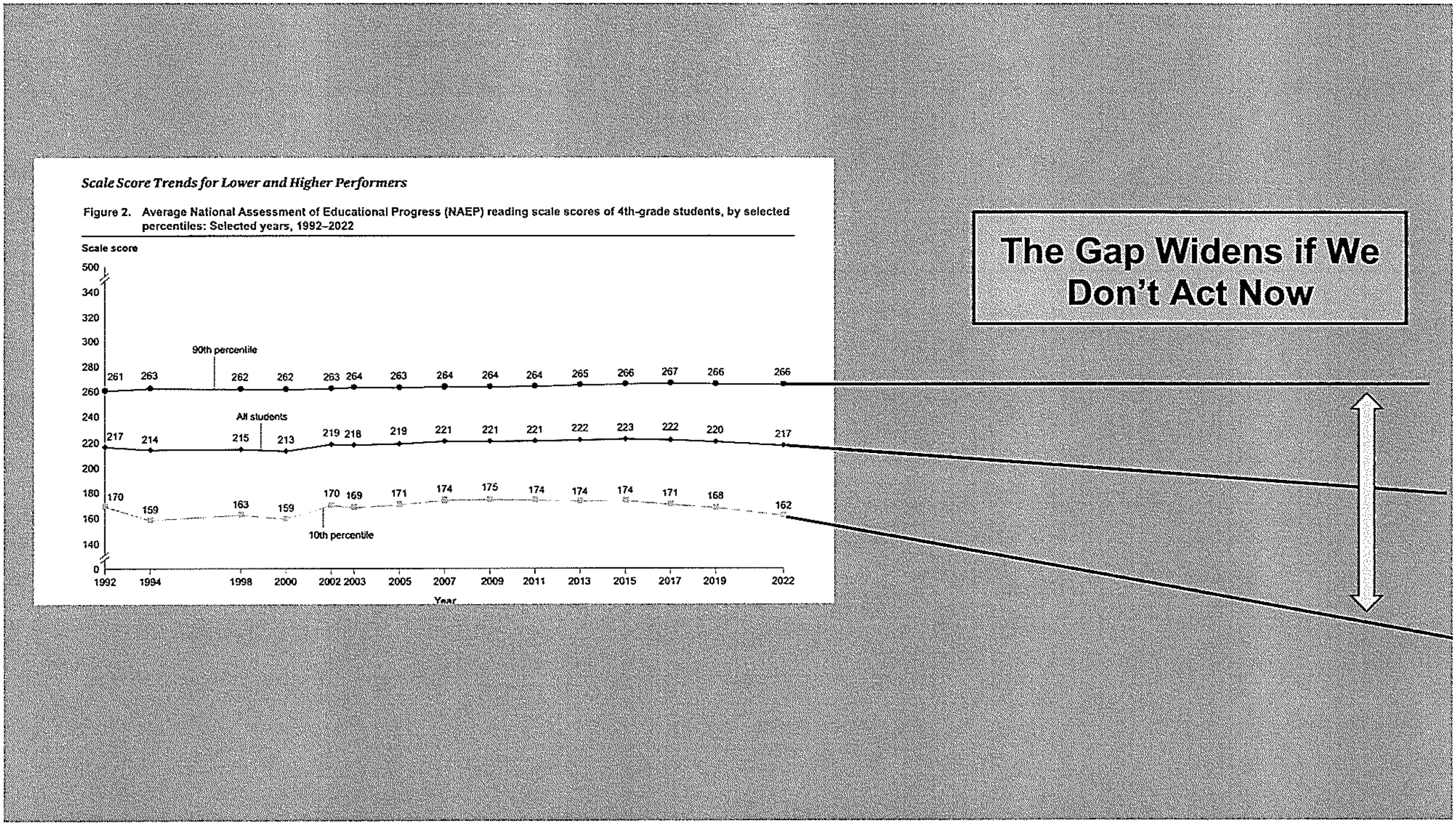
The Nation's Report Card (NAEP:

Our Trend Mirrors the National Trend



4th Grade Trends for Higher and Lower Performers





Scale Score Trends for Lower and Higher Performers
Figure 2. Average National Assessment of Educational Progress (NAEP) reading scale scores of 4th-grade students, by selected percentiles: Selected years, 1992–2022
Scale score
90th percentile
All students
10th percentile
Year
The Gap Widens if We Don't Act Now

Concrete Reasons for Hope & Specific Action to Take

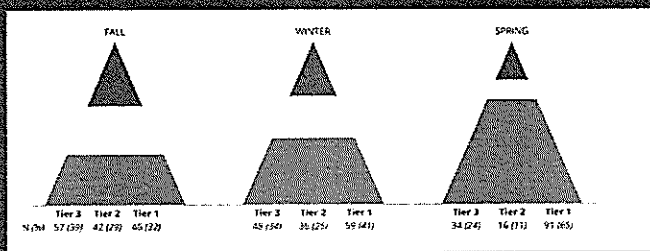
- We have a stronger foundation because of state legislation
- Underprivileged kids need a curriculum infused with background knowledge (Science, Social Studies)
- 40-45% of readers will struggle and they need a systematic and explicit approach to teaching phonemic awareness and phonics instruction
- From the start, teachers are reflecting on lessons and collecting data so that we can better meet the needs of our students. *"We teach children, not programs."*
- *Prioritizing "Listening" Standards*, K-8
- Aimsweb Plus (Literacy Screener)

Amplify.

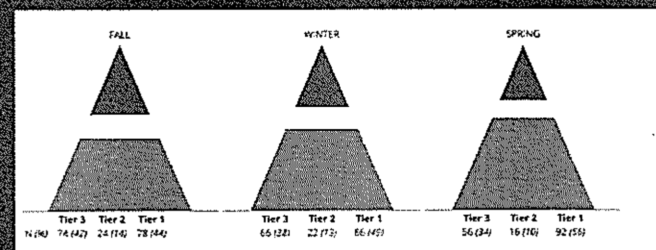
CKLA

Literacy Screener: *Aimsweb Plus*

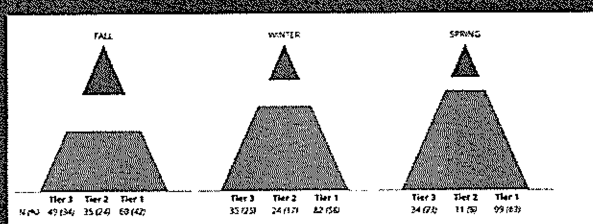
Kindergarten



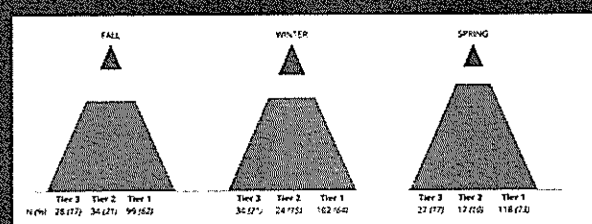
1st Grade



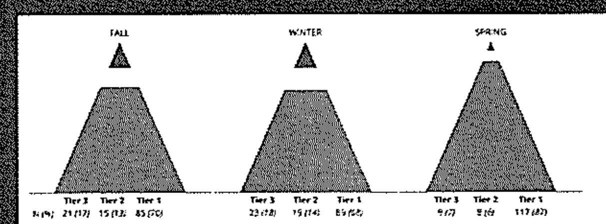
2nd Grade

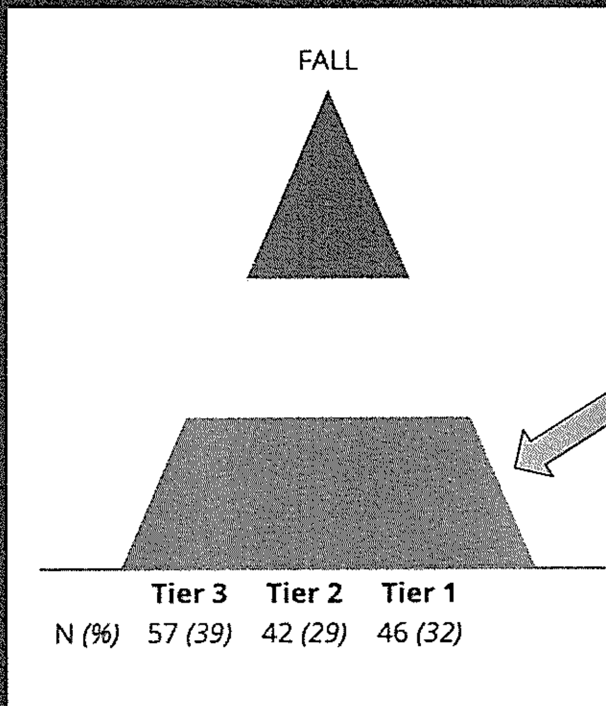


3rd Grade



4th Grade



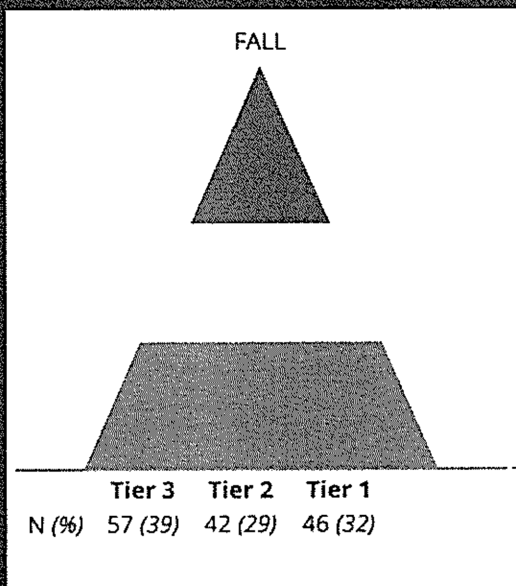


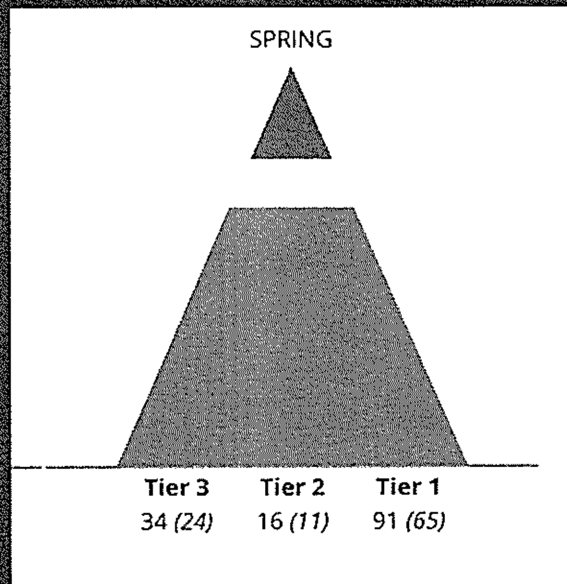
According to Aimsweb, the majority of students start Kindergarten in Tier 1 (more than 50 %)

We can see here in the fall of 2023 *only 32%* of students entered KCS Kindergarten in Tier 1

68% of Kindergarten students entered KCS either at risk or high risk of not meeting Spring Targets

Kindergarten 2023-24





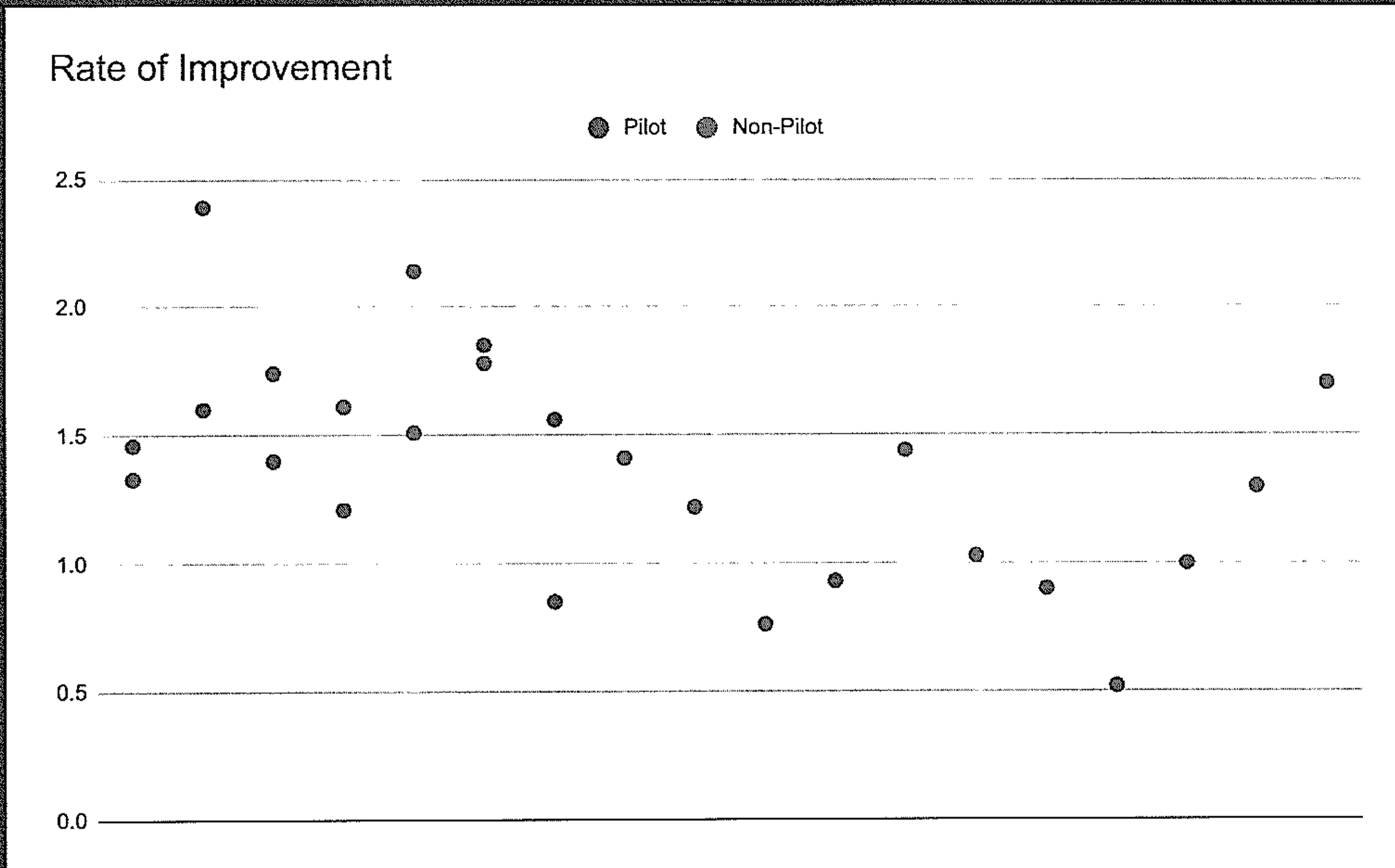
Tier 1:
32% to 65%

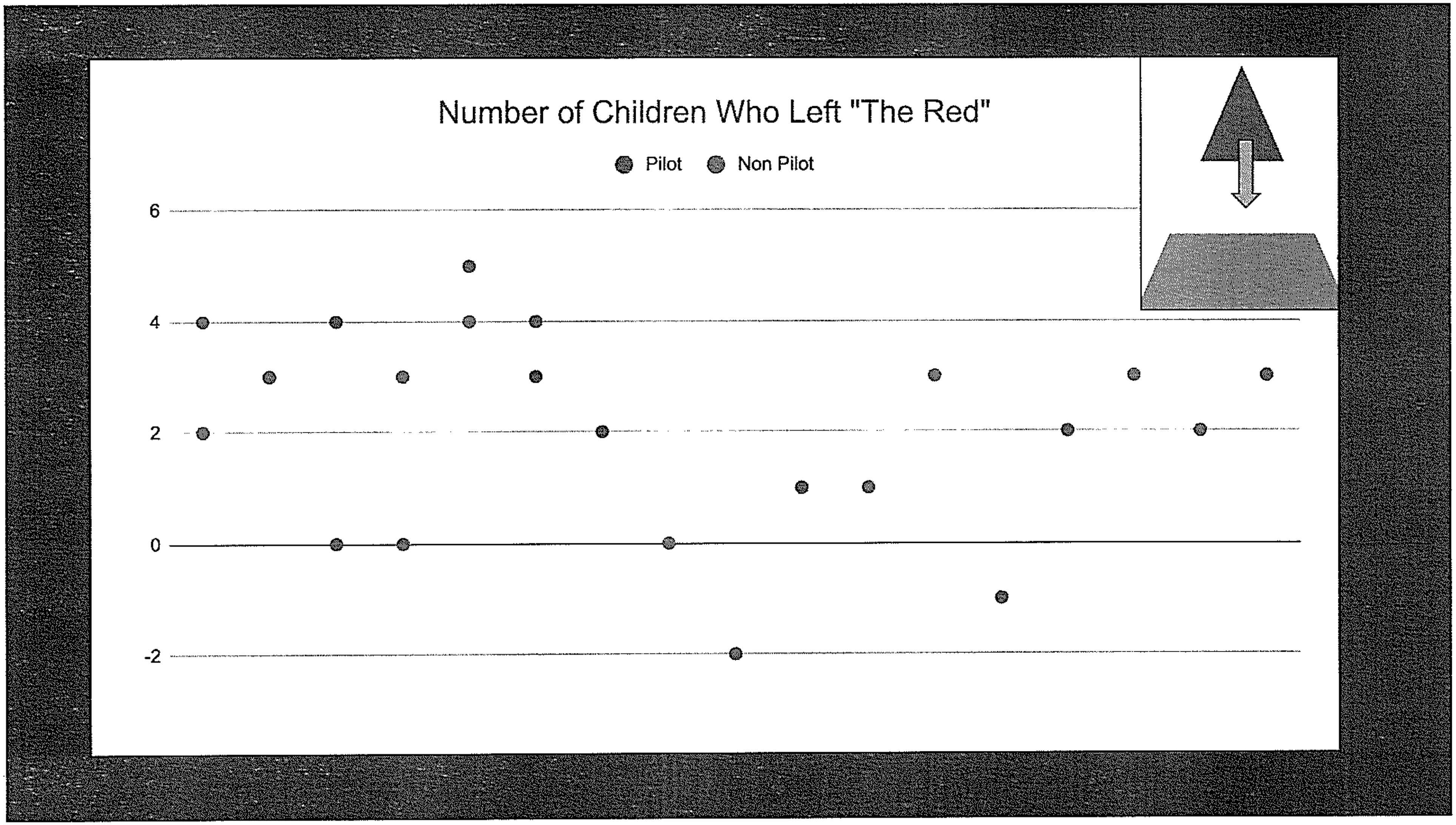
Risk & High Risk:
68%-35%

How did students fare in the CKLA pilot program compared to non-pilot students?

- Pilot
- Non-Pilot

Fall to Spring



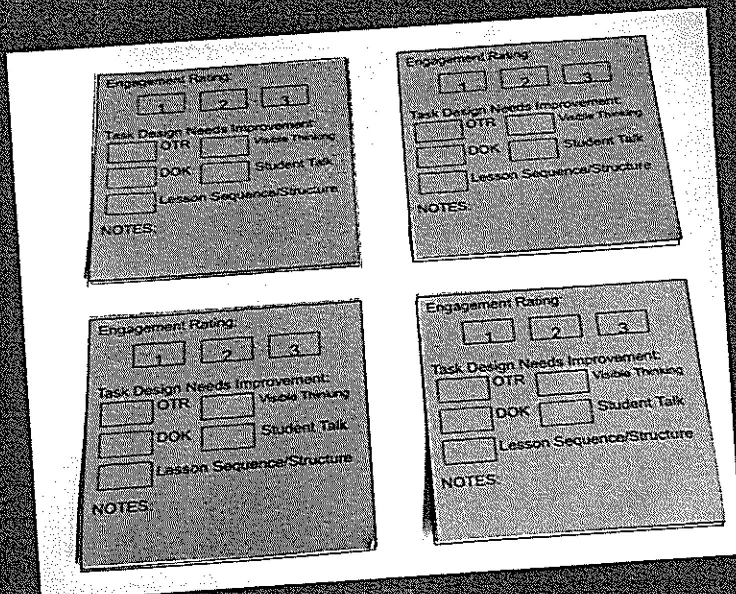

Number of Children Who Left "The Red"
Pilot
Non Pilot
6
4
2
0
-2

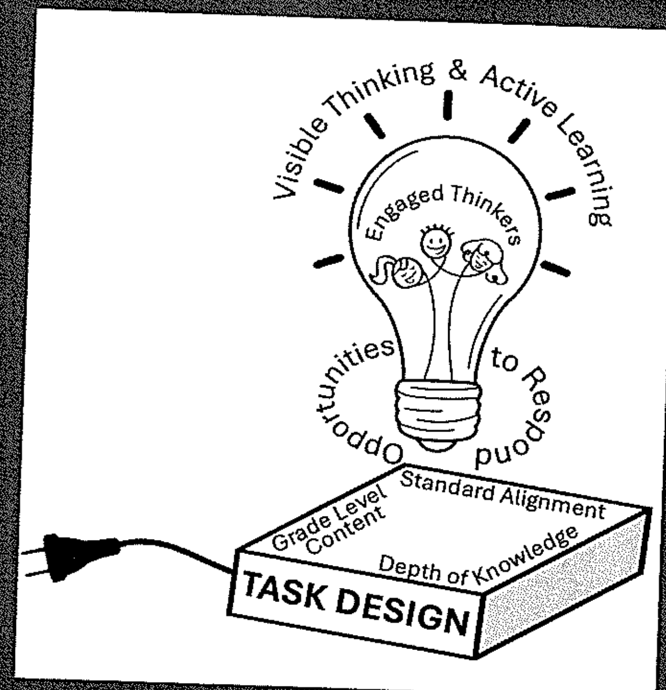
Cognitive Engagement

Tracking Method: Stickies

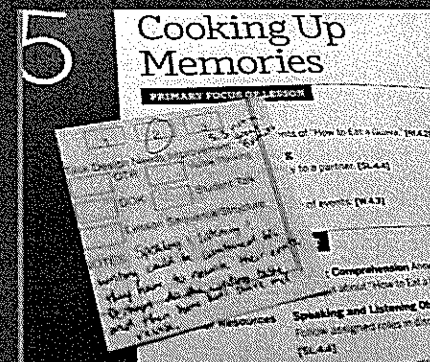
Amplify.
CKLA

Cognitive Engagement Model






Read


5
Cooking Up Memories
PRIMARY FOCUS OF LESSON
Speaking and Listening

Communication and Collaboration

- Weekly "drop in hours" at each school to provide support, answer questions, and collaborate on mental health and wellness initiatives for students and staff
- Regular collaborative meetings with counselors/social workers and CHR clinicians to discuss student progress and support their individual needs
- Bi-monthly meetings with the CHR Program Director to review caseloads and determine next steps
- Monthly district wide meetings with school counselors/social workers for professional development, protocol implementation, and support
- Coming soon: Ongoing updates to parents and staff about mental health and wellness

Great Things Are Happening Here!

THANK YOU

Regular Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, September 25, 2024
7:00 PM
CENTRAL OFFICE, 79 WESTFIELD AVE, KILLINGLY, CT 06239
Conference Room A

MINUTES

Present:	Susan Lannon (absent with notification), Laura Dombkowski, Meredith Giambattista, Laura Lawrence, Kevin Marcoux, Kelly Martin, Misty Murdock, Kyle Napierata (absent with notification), Danny Rovero. Student Board Member: Emerson Joly.
Others Present:	Superintendent Susan Nash, Assistant Superintendent Jeff Guiot and Recording Secretary Keely Doyle.

1. **CALL TO ORDER & PLEDGE OF ALLEGIANCE**
   Vice Chairperson Danny Rovero called the meeting to order at 7:00pm.
2. **ROLL CALL**-See above
3. **REPORT BY STUDENT BOARD MEMBERS**
   Student Board member Emerson Joly gave a report to the Board. Some highlights from that report are the following.

   GECC: PreK, K students will be participating in the Lions Club Vision Screening on September 27th & 30th. The Family Resource Center at Goodyear is excited to begin a new partnership with Killingly UNFI. Last Thursday 8,000 pounds of food were delivered for distribution this Saturday.

   KMS: On September 23rd and 24th, the Lion's Club performed vision screenings on all students. ELA coordinator, Matt Sierakowski conducted an afterschool professional development on best practices for teaching the CKL reading program.

   KIS: Last week was "It Starts with Hello" week at KIS. Eighth grade students wrote welcome letters to grade 5 students that hung on the 5th grade lockers and hallway.
   Fall events include the annual fall spirit week, fall pep rally, and a dance for 7th& 8th grader students.

   KHS: Wellness Day is on Friday.
   The KHS annual College Fair for Juniors and Seniors will take place on October 2nd.
   The Homecoming Game is on Thursday, October 3rd. Homecoming Dance on Sat., October 5th.
   Freshmen, Sophomores and Juniors will be participating in the PSAT on October 9th.
   Trunk or Treat will be held on October 18 at KHS.

4. **RECOGNITION OF VISITORS**

September 2024 Employee of the Month, Rose Methot was not in attendance but the nomination submitted by Christine Clark, Manager of Business Affairs was read aloud by Superintendent Sue Nash.

Rose Methot, Accounts Payable and Financial Assistant is recognized as Employee of the Month for taking on the extra responsibilities of carrying out payroll for the district, making sure that every employee gets paid. The payroll position has been vacant for several months and requires a considerable amount of time and work. Rose gets the job done and still manages to complete her duties in her main role.

5. **PUBLIC COMMENT-** No public comments.

6. **BOARD CHAIRPERSON, COMMITTEE & LIAISON UPDATES**

A. **Discussion regarding Board Shout-Outs**

Mr. Danny Rovero communicated that Board members can sign-up for "shout-outs" and that Shout-Outs would occur at the 2nd Board meeting of each month. Laura Lawrence & Kelly Martin expressed that they would like it to remain as is, occuring at the first and second meeting each month and added that it only takes a couple minutes. Laura Lawrence suggested that this be discussed at another Board meeting when all members are present.

B. **Curriculum Committee**: Meredith Giambattista shared that the next meeting is scheduled for Monday September 30.

C. **Facilities Committee**: No updates at this time.

D. **Fiscal Committee:** No updates at this time.

E. **Personnel Committee**: Misty Murdock shared that Administrator's Union negotiations are currently taking place.

F. **Policy Committee**:Misty Murdock shared that the policy committee met on September 18th and several policies were reviewed. Three were brought forward as First Readings for tonight's meeting.

F.1 Discussion and Possible Approval of First Reading of Revised Policy #5131.81 Students- Electronic Devices

Misty read CABE's updated policy #5131.81 aloud. This policy addresses growing concern of cell phone use by students while at school. The existing KPS policy was adopted in 2004. A sentence structure will be corrected on the first page, in the High School section. Misty asked to add "without persmission" on the second page in section "e". Those changes will be reflected at the second reading.

F.2 Discussion and Possible Approval of First Reading of Revised Policy #0521 Mission, Goals Objectives, Non-Discrimination Policy and Notice

This is a mandated policy. Killingly's existing policy is from 2019. CABE's updated version required updating nondiscrimination policies and notices to align with the Title IX "New Rule" also reflecting protected classes in CT state stautes.

MOTION: by Kelly Martin, second by Laura Lawrence to approve revised Policy #0521 Mission, Goals Objectives, Non-Discrimination Policy and Notice as First Reading.
Yes-7 Unanimous, Motion Carries

F.3 Discussion and Possible Approval of First Reading of Revised Policy #4152.6/4252.6, Personnel, Family and Medical Leave Act (FMLA)

The policy is mandated and an update is needed to reflect a reduction in the number of work hours for a non-certified school employee to qualify for unpaid family and medical need benefits. Reduced from 1,250 hours to 950 hours.

MOTION: by Kelly Martin, seconded by Laura Lawrence to approve revised Policy #4152.6/4252.6, Personnel, Family and Medical Leave Act (FMLA as First Reading.
Yes-7 Unanimous, Motion Carries

G. **Liaison Updates** – No updates.

H. **AdHoc Committee to Discuss Mascot**
Kevin Marcoux, AdHoc chairperson shared that the committee met on Sept. 23 and he shared some highlights from that meeting.
Superintendent Susan Nash would like to schedule a meeting with the Town's historian to learn more about the town's history and possibly identify potential mascot ideas. Various stakeholder groups will be invited to the meeting with the intent of bringing together diverse representation. Dr. Nash will send out invitations for the meeting. Jim Lackner, district-wide athletic director who also attended the meeting, suggested having a ceremony during halftime at a basketball game to officially retire the existing mascot this winter.

I. **AdHoc Committee to Discuss District-wide Bullying.**
Laura Lawrence shared that the next meeting will be held on October 7.

8. **SUPERINTENDENT'S UPDATE**

a. Cognitive Engagement

Superintendent gave a presentation focusing on Cognitive Engagment strategies. The emphasis is to engage the whole child. Positive responses from 3rd grade students when they were asked if what they are learning is interesting. Teachers use suggested toolkits to find strategies to increase the level of engagment in tasks. Cognitive engagment is evident when a student demonstrates deep-thinking or recall of information, understanding problem-solving and procedures, strategic thinking using evidence, and showing extended thinking enabeling them to conduct design or experiments. Engaging students more in active learning allows students more opportunities to respond (OTR). They learn to evaluate, justify, explain and draw a conlusion when presented a task. Teachers measure a student's Depth of Learning or DOK. There are 4 DOK levels and the goal is to increase the number of students at level 4.

b. Attendance PoP

Assistant Superintendent Jeffrey Guiot gave a PowerPoint presentation that included student chronic absenteeism data starting in the 2021 school year through end of the school year 2024. Teachers are focusing on attendance Problems of Practice (PoP), setting goals and measuring those goals throughout the year. Monthly chronic absences trends went down 7% in one school year. Data showed that absenteesim rates are slightly higher during winter months. A comprehensive Tier 1 , 2 and 3 approach is implemented in all schools to ensure a consistent process throughout the district. Protocols have been put into place for staff when a student is absent and when they show signs of chronic absences. Period-by-period attendance is taken. The goal is to increase parent awareness around our policies and increase school to family communication. Even though it's early in the school year, data shows a decrease in tardies and absences.

c. Discussion & Possible Approval of Alliance and Priority School District Grants.

Assistant Superintendent Jeff Guiot conveyed the intention of this grant. Most of the funds will support personnel services, tutors and interventionist to increase student achievment. The total allocation is $328,769.

MOTION: made by Kevin Marcoux, second by Misty Murdock to approve the FY 2025 Alliance and Priority School District grants.
Yes- 7 Unanimous, Motion Carries.

d. Discussion and Possible Approval of McKinney-Vento Homeless Assistance Grant.
Assistant Superintendent Jeff Guiot shared that this is a new competetive grant. Grant funds will support salary for our McKinney and Vento liaision and student transportation. The maximum total of this grant is up to $50,000.

MOTION: made by Kevin Marcoux, second by Misty Murdock to approve the FY 2025 McKinney-Vento Homeless Assistance competitive grant.
Yes- 7 Unanimous, Motion Carries.

e. Discussion and Possible Action for BOE to adopt joint letter regarding safety and online threats to schools in the State of Connecticut.

Superintendent Sue Nash partnered with school resource officer, Joe McCusker and drafted a letter to families regarding the seriousness of any student who makes an on-line threat targeting schools and the consequences for such acts. Dr. Nash would like this to be a joint letter signed on behalf of the Board of Edcuation, Mr. Joe McCusker and Dr. Nash. The intent is to include the letter in the Principal's Friday packets. Dr. Nash asked if any Board members would like to add anything to the letter. Board members were satisfied with the letter as presented.

MOTION: made by Kevin Marcoux, second by Misty Murdock to approve the letter as a joint statement on behalf of the Board.
Yes- 7 Unanimous, Motion Carries.

9. **CONSENT AGENDA**

a. Sept. 11 2024 Board Meeting Minutes

MOTION: made by Kevin Marcoux, second by Misty Murdock to approve the 9-11-24 Board meeting minutes as presented.
Yes- 7 Unanimous, Motion Carries.

10. **ADJOURNMENT**

MOTION: made by Kevin Marcoux, second by Meredith Giambattista to adjourn at 8:12pm.
Yes- 7 Unanimous, Motion Carries.

Respectfully submitted by,
Keely Doyle
Board of Education Recording Secretary

12.B

2024-2025 Killingly Public Schools Student Enrollment

October 1, 2024

GRADE	KHS	KIS	KCS	KMS	GDYR	OD
PREK			25		119	0
K			141			0
1			149			2
2				166		0
3				147		2
4				173		2
5		162				3
6		185				5
7		178				5
8		167				5
9	196					7
10	182					10
11	205					6
12	161					17
Totals	744	692	315	486	119	64

2,420

September 3, 2024

GRADE	KHS	KIS	KCS	KMS	GDYR	OD
PREK			23		118	0
K			143			1
1			151			1
2				171		0
3				146		2
4				179		3
5		163				3
6		183				4
7		176				5
8		168				5
9	198					7
10	182					10
11	210					5
12	159					17
Totals	749	690	317	496	118	63

2,433

COMPARATIVE DATA: 2023-2024

	GECC	KCS	KMS	KIS	KHS	OD	Total
January 4, 2023	105	339	531	664	773	54	2,466
February 1, 2023	110	340	530	665	763	58	2,466
March 1, 2023	109	340	526	665	762	58	2,460
April 3, 2023	115	340	527	657	766	59	2,464
May 1, 2023	118	340	527	659	765	58	2,467
June 1, 2023	119	339	526	655	764	57	2,460
June 23, 2023	118	339	527	655	760	58	2,457
September 1, 2023	117	324	500	704	771	59	2,475
October 2, 2023	117	326	485	697	760	62	2,447
November 1, 2023	117	328	484	698	752	61	2,440
December 1, 2023	120	329	483	699	751	58	2,440
January 3, 2024	119	327	484	697	749	61	2,437
February 1, 2024	119	324	481	694	755	64	2,437
March 1, 2024	123	319	482	685	754	66	2,429
April 1, 2024	128	320	483	685	746	68	2,430
May 1, 2024	130	319	483	683	744	70	2,429
June 3, 2024	132	319	485	683	736	68	2,423
June 17, 2024	132	319	485	683	732	69	2,420
September 3, 2024	118	317	496	690	749	63	2,433
October 1, 2024	119	315	486	692	744	64	2,420

KMS by Teacher

Crabtree, M.-2	19
Fratoni, D.-2	18
Juhola, N.-2	18
Lanzoni, L.-2	17
Maheu, J. - 2	19
McMerriman,S.-2	19
Moulton, J.-2	19
Riordan, E.-2	19
Sakidovitch, A.-2	18
Bitgood, C.-3	18
Breen, T.-3	18
Carlson, J.-3	19
Gaulin, N.-3	19
Hand, H.-3	18
Penner, K. -3	18
Siegmund, L.-3	18
Tillinghast, A.-3	19
Breen, C.-4	22
Burdick, S.-4	21
Delfamo, M.-4	21
Ellal, H.-4	22
Lee, B.-4	22
Salisbury, R.-4	22
Scott, A.-4	21
Tenaglia, D.-4	22
Total	486

KCS by Teacher

Griffiths, D.-PreK	12
Racine, M.-PreK	13
Angelo, K.-K	20
Collins, K.-K	20
Crawford, K.-K	19
Home, F.-K	19
Livingston, H.-K	20
Laboeuf, K	21
Parsell, S.-K	17
Blackmar, C.-1	14
Brock, J.-1	17
Bufmack, E. - 1	15
Guillot, J.-1	14
Hanson, D. -1	17
Horvath S.-1	16
Santaniello,M.-1	16
Steuernagel, M.-1	15
Watson, J.-1	16
Loghry, S. - IL	10
Gagnon, R -IL	4
Total	315

12.B

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Sakidovitch, A.-2	18
Bitgood, C.-3	18
Breen, T.-3	18
Carlson, J.-3	19
Gaulin, N.-3	19
Hand, H.-3	18
Penner, K. -3	18
Siegmund, L.-3	18
Tillinghast, A.-3	19
Breen, C.-4	22
Burdick, S.-4	21
Delfamo, M.-4	21
Ellal, H.-4	22
Lee, B.-4	22
Salisbury, R.-4	22
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Steuemagel, M.-1	15
Watson, J.-1	16
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Gagnon, R -IL	4
Total	315

12.C

Goodyear Early Childhood Center
Killingly Public Schools
22 Williamsville Road
Killingly, CT 06263

Sally Sherman, Principal

October 2024

Dear Killingly Board of Education Members,

It is with great pleasure that I recommend Jeanne Sisko as the Goodyear Early Childhood Center Employee of the Month. Jeanne currently serves as a full time classroom paraeducator and joined the Goodyear team in September 2024 . That, in and of itself, is worthy of recognition however it is not just the quantity of years served, more importantly it is the **quality** of those years.

Jeanne first began her career at Goodyear supporting individual children with learning needs. Later, she easily moved into the role of a classroom paraeducator and brought all of those specialized skills she had acquired to this new role, allowing many more children to flourish under her guidance.

Jeanne is a true professional-her dedication to Goodyear is apparent in her eagerness to learn new things, her attendance, and her mentorship to fellow paraeducators beginning their careers with us. Children's safety and learning are Jeanne's priorities; great things happen here because of staff like her.

Thank you for this opportunity to publicly recognize and thank Jeanne for her twenty years of dedication to the children, families, and staff of the Goodyear Early Childhood Center, and hopefully many more!

Respectfully Submitted,

Sally Sherman

Principal, Goodyear Early Childhood Center

Director, Killingly Family Resource Center

Killingly Public Schools

12.D

KILLINGLY PUBLIC SCHOOLS FIELD TRIP REQUEST

REV. 7/08

Trip Number: ____ - ____ - ________ Billing Code: __________
Bldg Use Sequence (e.g. 010-1-001)

SCHOOL: KHS GRADE/CLASS/CLUB: Broadcast Journ DATE: 8/29/24

TEACHER/FIELD TRIP LEADER: Dan Durand

DATE OF TRIP: 2/27/25 – 3/5/25 NUMBER OF STUDENTS: 11

NUMBER OF CHAPERONES: 2

DEPARTURE TIME: TBD RETURN TIME: TBD

On a school day: 8:30 AM or later unless approved in writing by the Transportation Supervisor **2 PM or earlier unless approved in writing by the Transportation Supervisor**

DESTINATION/DIRECTIONS (be specific): Tampa FL - Student Television Network Annual Convention + Competition

Yes___ No X **Transportation availability confirmed with Transportation Supervisor.**

Objectives of Trip (relation to curriculum, etc.): Students will put learning into real world practice, network + receive further instruction on-site.

Transportation Desired:		Names of Chaperones:	
X	School Bus	Dan Durand	
	Mini Bus	TBD	
	Other (specify)		
	Van		

Special Equipment Required:

___ Car Seats ______ (Number)

___ Handicap Equipped

Specify: ____________

Substitutes Req. 1 or 2 possible (Number)

Aide(s) Required ______ (Number)

Nurse Required ______ (Number)

NOTE: Requests to be submitted with all entries complete at least two weeks prior to the trip. Approval will be given only for trips where careful and early planning insures that worthwhile educational outcomes will result. PLEASE NOTE: Head teacher (school) is responsible for any parking fees.

Teacher

Principal/Program Administrator

Superintendent's Office

Transportation Supervisor

12.D

KILLINGLY PUBLIC SCHOOLS FIELD TRIP REQUEST

REV. 7/08

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	Van		

Special Equipment Required:

_____ Car Seats _______ (Number)

_____ Handicap Equipped

Specify: ____________

Substitutes Req. 1 or 2 possible (Number)

Aide(s) Required _______ (Number)

Nurse Required _______ (Number)

NOTE: Requests to be submitted with all entries complete at least two weeks prior to the trip. Approval will be given only for trips where careful and early planning insures that worthwhile educational outcomes will result. PLEASE NOTE: Head teacher (school) is responsible for any parking fees.

Teacher

Ken Lazee

Principal/Program Administrator

Superintendent's Office

Transportation Supervisor