

PROJECT BUDGET NO:	2221	REPORT DATE:	10/2024 BSR
PROJECT NAME:	Land - Transportation Expansion	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	TBD	FUNDING SOURCE:	Levy 2022 (Reallocated 2022 Levy Funds)

PROJECT SCOPE DESCRIPTION:
Aquisition of land for expansion of Transportation Department. Reallocated funds from the Levy 2022 New High School via Board of Directors Resolution #1222 May 2024.

STATISTICS:		PROJECT TEAM:	
Project Delivery Method:	TBD	ISD Cap Projects PM:	Tom Mullins
Project Type:	TBD	Architect/Designer:	TBD
G.S.F. of Construction:		Civil Engineer:	TBD
MACC/Bid (including WSST):		Structural Engineer:	TBD
Contingency Rate:	10.00%	Mechanical Engineer:	TBD
Construction Costs/SF (MACC/GSF):		Electrical Engineer:	TBD
Project Cost/GSF:		Other Consultants:	TBD
BUDGET:		Contractor: TBD	
	As-of:		
Original Estimated Project Budget:	7/24	\$	2,000,000
Estimated Cost to Completion:	10/2024 BSR	\$	2,000,000
Expended To Date:	10/2024 BSR	\$	-
Estimated Budget Remaining:	10/2024 BSR	\$	2,000,000
Project Budget Remaining:	10/2024 BSR		100.00%
Board Approved Change Orders:	10/2024 BSR	\$	-
Land Acquisition Cost:		\$	-

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	
ACTIVITY	START	FINISH	DAYS	START	FINISH	DAYS	CALENDAR
1. PREDESIGN/PLANNING							
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE
12/10/24 - Project paused per Board direction.

09/30/24: Capital Projects is investigating land options for transportation center expansion.