

DISTRICT/SITE PLAN



PROP 28: ARTS AND MUSIC FUNDING IN SCHOOLS (AMS FUNDING)

2024-25

The district has identified 6 Goals for AMS funds:

1. Reinstate core Art, Music and Drama courses, slated for reductions due to enrollment declines
1. Increase access to elective programs for underrepresented groups
1. Increase participation amongst general student population
1. Reduce financial pressure for participation
1. Provide supplies & equipment to support programs
1. Increase collaboration and Professional growth

The district has identified 4 major funding areas for AMS funds:

1. Sections to reduce FTE losses in Art, Music and Drama (80% must be spent on staffing)
1. Stipends to support afterschool programs and decrease financial pressure on families
1. Supplies/Equipment to support programs
1. Partnerships with feeder districts to promote Art, Music and Drama



AMS FUNDING FOR 2024-25

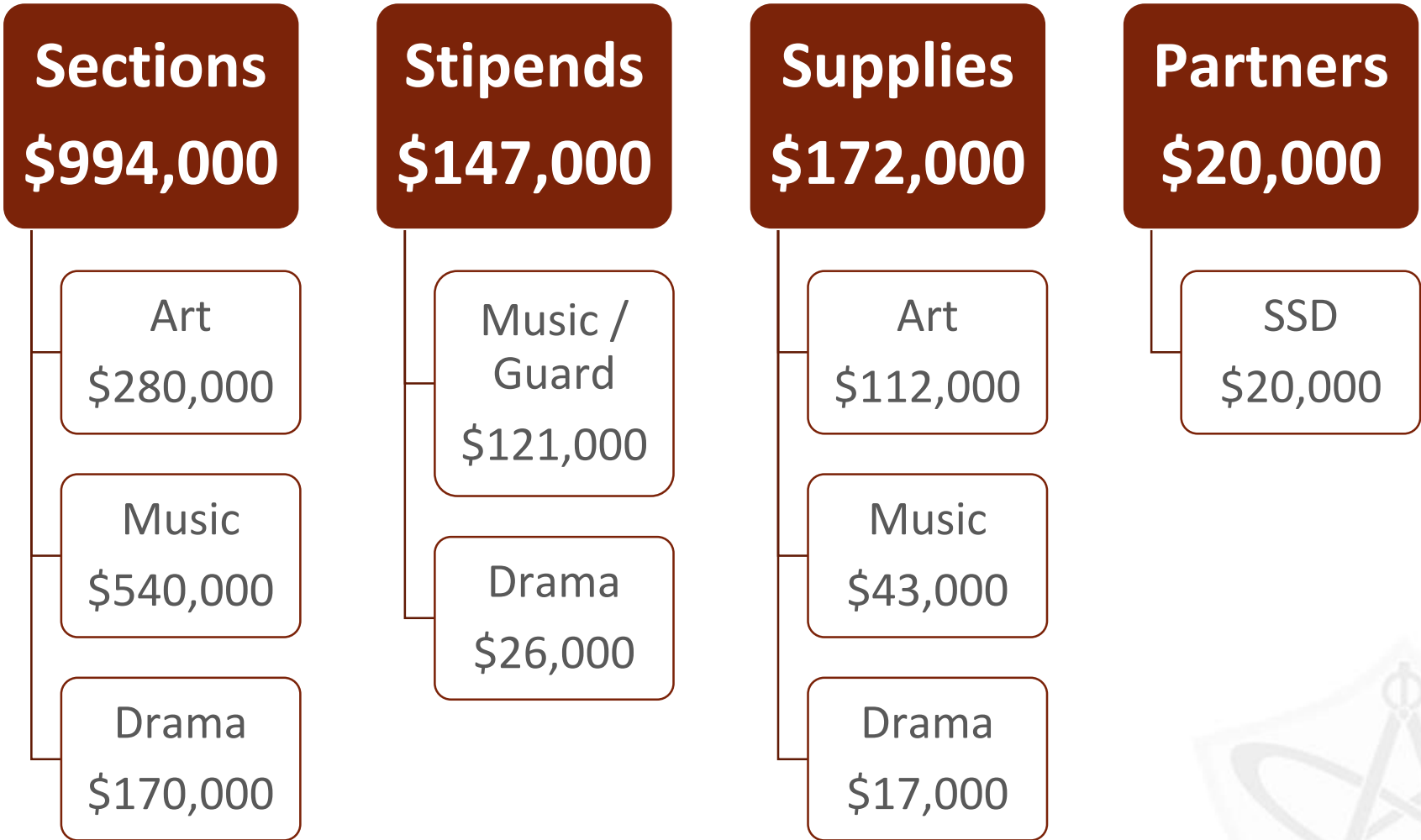


FUHSD will receive an estimated \$1.15M in AMS funds for 2024-25. State allocates funds to each school, based on prior year total enrollment and special populations.

SITE	ALLOCATION
Community Day	\$1,088
Cupertino	\$212,526
Fremont	\$277,275
Homestead	\$271,015
Lynbrook	\$196,126
Monta Vista	\$186,882
DISTRICT TOTAL	\$1,144,912



FUNDING AREAS TO SUPPORT GOALS



FUNDING AREA DETAIL: STIPENDS = \$148,000



Stipend Titles	Current		Proposed	
	Qty	Type	Qty	Type
Instrumental Director*	1	A	1	A
Marching Band Lead			1	A
Marching Band Asst			1	D
Color Guard Lead	1	C	1	B
Color Guard Asst			1	D
Winter Guard Lead	1	B	1	B
Winter Guard Asst			1	D

**Annual Stipends*

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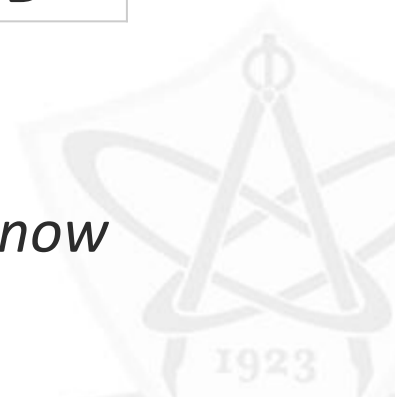
FUNDING AREA DETAIL: STIPENDS = \$148,000



Stipend Titles	Current		Proposed	
	Qty	Type	Qty	Type
Winter Perc. Lead			1	B
Winter Perc. Asst			1	D
Vocal Director*	1	A	1	A
Piano Accompanist			1	C
Dramatic Arts Director*	1	A	1	A
Stagecraft	1	C	1	C
Vocal/Choreography			2	D

**Annual Stipends*

Note: 3 to 6 Principal's Discretionary Stipends will now be freed up for use at each site



FUNDING AREA DETAIL: SUPPLIES = \$172,000



DEPT.	%	TOT
ART	65%	\$112,000
MUSIC	25%	\$43,000
DRAMA	10%	\$17,000
	TOTAL	\$172,000

Note: Each site will continue to receive \$20,000 annually (\$100,000 district-wide), from the Art/Music Block Grant for expenditures in Art, Music and Drama in addition to AMS supply funds.



FUNDING AREA DETAIL: SECTIONS = \$994,000



SITE	CHS	FHS	HHS	LHS	MHS	TOT
ART	2	1	1	1	1	6
MUSIC	1	3	3	2	2	12
DRAMA	1	1	1	1	1	5
DISTRICT	4	5	5	4	4	22

Note: *Funding needed to reinstate sections is greater than AMS funds available by site.*



TOTAL FUNDING BY DEPT/SUBJECT



DEPT.	Total \$	% of All	\$ Per Stu
ART	\$392,305	29.47%	\$168
MUSIC	\$727,261	54.64%	\$433
DRAMA	\$211,431	15.89%	\$474

Note: Per student funding was calculated using current course requests for 2024-25. It does not include after school program participation.



TOTAL FUNDING BY SCHOOL DETAIL



SITE	TOTAL \$	SUPPLIES	STIPENDS	STAFFING
CDS	\$1,088	\$1,088	\$0	\$0
Cupertino	\$255,325	\$32,000	\$29,429	\$193,896
Fremont	\$299,275	\$43,969	\$29,429	\$225,877
Homestead	\$303,415	\$32,000	\$29,429	\$241,986
Lynbrook	\$258,024	\$32,000	\$29,429	\$196,595
Monta Vista	\$238,030	\$32,000	\$29,429	\$176,601
TOTAL	\$1,355,158	\$173,057	\$147,147	\$1,034,954

Note: Each site must receive funds based on per site allocation from the State.

Total \$ Allocated exceeds 2024-25 total estimated AMS funding from State of \$1,144,912.