

# PROP. 28 ARTS & MUSIC IN SCHOOLS



- 2023-24 allocation = \$1,190,304
- Audit guide procedures have been posted on the CDE website
- LEAs have 3 years to expend funds
- Annual school plans will be developed each Spring to determine the following year's expenditures
- 2024-25 & 2025-26 revenue projections are based on enrollment projections



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Description	2023-24*	2024-25	2025-26**
Beginning Balance		1,190,304	977,484
<b>Total Revenue</b>	<b>\$1,190,304</b>	<b>\$1,155,890</b>	<b>\$1,135,778</b>
Sections		1,034,954	
Stipends		147,147	
Supplies/Services		173,057	
Indirect cost		13,552	
<b>Total Expenditures</b>	<b>\$ -</b>	<b>\$1,368,710</b>	<b>\$1,135,778</b>
Ending Balance	1,190,304	977,484	977,484

\*Planning year – must be spent by 2026-27

\*\* Expenditures will be determined Spring 2025