

SCORECARD											
ROYAL OAKS ELEMENTARY											
Strategic Alignment	Initiative/Goal Statement	Measures (Fixed)	Monitoring Expectations (Fixed)	Evidence (Flexed)	Timeline	Process Owner(s)	Baseline Data	GOAL	NOVEMBER	MARCH	EOY/JUNE
Operational Excellence	Ensure operational excellence through building awareness through participation in collaborative data analysis for equity in budgeting through a focus on identified spending categories (fixed), field trips, teacher assigned consumable spending, staffing	Participation of leaders from each building in collaborative data analysis sessions throughout the year. (Identification of key inequities to be addressed through collaborative planning in 2024-25.)				James	Will participate in LC discussion and/or done survey work	Will participate in LC discussion and/or done survey work	Will participate in LC discussion and/or done survey work	Participated in LC discussion and completed survey	Leaders participated in review of data, identifying equity concerns, and new guidelines and an action plan have been created
	Ensure operational excellence through the maintenance of safe and secure school environments and a common understanding of school safety. Execution of an ongoing training plan to refresh staff understanding of school safety protocols (fixed/flexed)	School Perceptions Student Survey results surrounding the question: "I feel safe at my school."	Completion of full implementation of Raptor Emergency Management software				James, Joan, Crisis Response Team, RO Staff	98.1% of students responded that they feel safe at Royal Oaks on the School Perceptions survey in the Spring of 2023	Maintain or increase to 98.1% in the Spring of 2024	98% of students responded that they feel safe at Royal Oaks on the School Perceptions survey in the Spring of 2023	NA