

PIEDMONT UNIFIED SCHOOL DISTRICT

Budget Advisory Committee Meeting

Thursday, October 10, 2024
4:00-5:30pm

This meeting will be held in person in the District Board Room

For those who prefer to attend virtually, please use the Google Meeting Link below:

Video call link: <https://meet.google.com/woz-ssnj-mbn>

Join by phone: +1 234-360-0097 PIN: 697 849 285#

A G E N D A

1. Introductions
2. Purpose of the Budget Advisory Committee Meeting
3. Revenue Overview
4. Enrollment: Relationship to revenues
5. Deep dive into revenue sources
6. Adjourn

2024-25

Budget Advisory Committee Meeting Schedule

| Date | Time | Topic |
|--------------|--------------|---|
| September 12 | 4:00-5:30 pm | 2023-24 Financial Results; 2024-25 Budget |
| October 10 | 4:00-5:30 pm | Revenues: Deep Dive |
| November 14 | 4:00-5:30 pm | Expenditures: Deep Dive |
| December 5 | 4:00-5:30 pm | 2024-25 First Interim Report |
| January 23 | 4:00-5:30 pm | Governor's Budget Proposal 2025-26 |
| March 6 | 4:00-5:30 pm | 2024-25 Second Interim Report |
| April 24 | 4:00-5:30 pm | 2025-26 Budget Development |
| May 22 | 4:00-5:30 pm | 2025-26 Proposed Budget |

*No meeting in February; dates and times subject to change.

Budget Advisory Committee meeting agendas and presentations are now available on the PUSD website on the Business Services Department page.

The Budget Advisory Committee is a standing committee with representatives from all stakeholders in the District. Its purpose is to review the District's Budget, share the information with constituent groups and generate recommendations for Board consideration in the Budget development process. Members will be asked to serve in rotation for a one to two year cycle. Responsibilities will include attendance at meetings and sharing of information with their representative group and to represent the interests of all programs and services for the District as a whole. The Budget is fluid and therefore under constant "revision" as revenues and expenditures are clarified. The Program/Budget Advisory Committee is a vehicle to disseminate information to as many parents, students, staff and community members as possible. The Committee is advisory in nature and will not have decision-making responsibilities.