

**SAN BERNARDINO COUNTY SUPERINTENDENT OF SCHOOLS**  
**Summary of EPA Funding and Eligible Expenditures**  
**Fiscal Year 2023-24**  
**Unaudited Actuals**

	Description	Amount
<b>Revenues</b>	EPA Entitlement - Current Year	\$ 4,644,440.00
	EPA Entitlement - Prior Year Adjustments	66,162.00
	<b>Total Available EPA Funding</b>	<b>\$ 4,710,602.00</b>
 <b>Expenditures</b>		
1000 - 1999	Certificated Salaries	\$ 5,721,965.34
2000 - 2999	Classified Salaries	1,780,318.25
3000 - 3999	Employee Benefits	2,923,954.71
4000 - 4999	Books and Supplies	127,809.09
5000 - 5999	Services and Other Operational Expenses	2,246,845.30
	<b>Total EPA-Eligible Expenditures</b>	<b>\$ 12,800,892.69</b>
	<b>Excess / (Deficiency) of Revenue Over Expenditures</b>	<b>\$ (8,090,290.69)</b>