

Total Transportation Revenue			5312		
Sale of School Buses	5587,195.00	ASBR			
	50,000	ASBR			
Total Transportation Revenue	5,637,195.00		Calculation		
Total Number of Eligible Miles		ASBR	Section III		
Total Number of Ineligible Miles		ASBR	Section III		
All Miles			Calculation		
Transportation Expense		ASBR	2552		
District Operated DTS	91,253,926.49	ASBR	2554		
Payment for Transportation	908,412.24	ASBR	2555		
Non Allowable Trans Exp	55,453.83	ASBR	2558		
ECSE Transportation	\$0.00	ASBR	2559	Zero this out effective 2024-25 tuition year	\$77,591.00
Total Expenses	\$0.00	ASBR		Zero this out effective 2024-25 tuition year	\$6,394.96
	\$3,175,926.66				
Transportation Refund or Reimb		ASBR	5312		
Net Expenses	\$744,227.46		Calculation		
Cost Per Mile	\$3.08	Calculation			

Account Code	Account Description	YTD Activity	WPHS	
		District		
100-2311-6131-0000-00000-1-0000	BOARD Supplemental Pay	\$4,000.08	\$1,739.77	District \$ * WPHS Percentage of Total Enrollment
100-2311-6221-0000-00000-1-0000	BOARD N-Tch (PEERS) Retire	\$274.32	\$274.32	District \$ * WPHS Percentage of Total Enrollment
100-2311-6231-0000-00000-1-0000	BOARD OASDI	\$247.92	\$247.92	District \$ * WPHS Percentage of Total Enrollment
100-2311-6232-0000-00000-1-0000	BOARD Medicare	\$58.08	\$58.08	District \$ * WPHS Percentage of Total Enrollment
100-2311-6315-0000-00000-1-0000	BOARD Audit Services	\$19,500.00	\$19,500.00	District \$ * WPHS Percentage of Total Enrollment
100-2311-6317-0000-00000-1-0000	BOARD Legal Services	\$3,798.00	\$3,798.00	District \$ * WPHS Percentage of Total Enrollment
100-2311-6318-0000-00000-1-0000	BOARD Election Services	\$9,984.83	\$9,984.83	District \$ * WPHS Percentage of Total Enrollment
100-2311-6319-0000-00000-1-0000	BOARD Other Prof Svcs	\$3,683.00	\$3,683.00	District \$ * WPHS Percentage of Total Enrollment
100-2311-6343-0000-00000-1-0000	BOARD Travel	\$2,487.36	\$2,487.36	District \$ * WPHS Percentage of Total Enrollment
100-2311-6352-0000-00000-1-0000	BOARD Liability Ins	\$17,919.57	\$17,919.57	District \$ * WPHS Percentage of Total Enrollment
100-2311-6353-0000-00000-1-0000	BOARD Fidelity Bond Premium	\$89.79	\$89.79	District \$ * WPHS Percentage of Total Enrollment
100-2311-6362-0000-00000-1-0000	BOARD Advertising	\$1,722.20	\$1,722.20	District \$ * WPHS Percentage of Total Enrollment
100-2311-6371-0000-00000-1-0000	BOARD Dues and Memberships	\$12,262.00	\$12,262.00	District \$ * WPHS Percentage of Total Enrollment
100-2311-6411-0000-00000-1-0000	BOARD Supplies	\$959.40	\$959.40	District \$ * WPHS Percentage of Total Enrollment
100-2311-6412-0000-00000-1-0000	BOARD Tech Related Supplies	\$4,200.00	\$4,200.00	District \$ * WPHS Percentage of Total Enrollment
100-2321-6151-0000-00000-1-0000	SUPT CL Salary-Regular	\$17,057.42	\$17,057.42	District \$ * WPHS Percentage of Total Enrollment
100-2321-6221-0000-00000-1-0000	SUPT Non-Tchr (PEERS) Retire	\$1,374.85	\$1,374.85	District \$ * WPHS Percentage of Total Enrollment
100-2321-6231-0000-00000-1-0000	SUPT OASDI	\$967.36	\$967.36	District \$ * WPHS Percentage of Total Enrollment
100-2321-6232-0000-00000-1-0000	SUPT Medicare	\$226.26	\$226.26	District \$ * WPHS Percentage of Total Enrollment
100-2321-6241-0000-00000-1-0000	SUPT Employee Ins	\$3,020.00	\$3,020.00	District \$ * WPHS Percentage of Total Enrollment
100-2321-6261-0000-00000-1-0000	SUPT Workers Compensation	\$5,195.08	\$5,195.08	District \$ * WPHS Percentage of Total Enrollment
100-2321-6271-0000-00000-1-0000	SUPT Unemployment Comp	\$3,973.65	\$3,973.65	District \$ * WPHS Percentage of Total Enrollment
100-2321-6332-0000-00000-1-0000	SUPT Repairs/Maint	\$0.00	\$0.00	District \$ * WPHS Percentage of Total Enrollment
100-2321-6334-0000-00000-1-0000	SUPT Rentals - Equip	\$7,074.65	\$7,074.65	District \$ * WPHS Percentage of Total Enrollment
100-2321-6343-0000-00000-1-0000	SUPT Travel	\$8,318.86	\$8,318.86	District \$ * WPHS Percentage of Total Enrollment
100-2321-6352-0000-00000-1-0000	SUPT Liability Ins	\$5,526.70	\$5,526.70	District \$ * WPHS Percentage of Total Enrollment
100-2321-6361-0000-00000-1-0000	SUPT Communication	\$6,460.44	\$6,460.44	District \$ * WPHS Percentage of Total Enrollment
100-2321-6362-0000-00000-1-0000	SUPT Advertising	\$2,916.31	\$2,916.31	District \$ * WPHS Percentage of Total Enrollment
100-2321-6411-0000-00000-1-0000	SUPT Supplies	\$9,134.05	\$9,134.05	District \$ * WPHS Percentage of Total Enrollment
100-2321-6411-0000-06128-1-0000	SUPT General Supplies - Copy Paper	\$0.00	\$0.00	District \$ * WPHS Percentage of Total Enrollment
100-2321-6491-0000-00000-1-0000	SUPT Other Supplies/Materials	\$989.29	\$989.29	District \$ * WPHS Percentage of Total Enrollment
100-2329-6151-0000-12210-3-0000	OTHR EXEC CL Salary - Regular	\$72.19	\$72.19	District \$ * WPHS Percentage of Total Enrollment
100-2329-6151-0000-44100-4-0000	OTHR EXEC IDEA CL Salary-Reg	\$29,610.82	\$29,610.82	District \$ * WPHS Percentage of Total Enrollment
100-2329-6221-0000-44100-4-0000	OTHR EXEC IDEA N-Tchr (PEERS)	\$2,408.45	\$2,408.45	District \$ * WPHS Percentage of Total Enrollment
100-2329-6231-0000-44100-4-0000	OTHR EXEC IDEA OASDI	\$1,606.91	\$1,606.91	District \$ * WPHS Percentage of Total Enrollment
100-2329-6232-0000-44100-4-0000	OTHR EXEC IDEA Medicare	\$375.85	\$375.85	District \$ * WPHS Percentage of Total Enrollment

100-2329-6241-0000-44100-4-0000	OTHR EXEC IDEA Employee Ins		\$5,491.00	District \$ * WPHS Percentage of Total Enrollment
100-2329-6319-0000-12210-1-0000	OTHR EXEC Other Prof Svcs		\$299.00	District \$ * WPHS Percentage of Total Enrollment
100-2329-6337-0000-12210-1-0000	OTHR EXEC Tech Related Rep/Mtce		\$9,120.00	District \$ * WPHS Percentage of Total Enrollment
100-2329-6343-0000-12210-1-0000	OTHR EXEC Travel		\$3,848.14	District \$ * WPHS Percentage of Total Enrollment
100-2329-6361-0000-12210-1-0000	OTHR EXEC Communication		\$9,717.19	District \$ * WPHS Percentage of Total Enrollment
100-2329-6362-0000-12210-3-0000	OTHR EXEC Advertising		\$56.00	District \$ * WPHS Percentage of Total Enrollment
100-2329-6371-0000-12210-1-0000	OTHR EXEC Dues/Memberships		\$65.00	District \$ * WPHS Percentage of Total Enrollment
100-2329-6398-0000-45100-4-0000	OTHR EXEC TI Other Expenses		\$9,295.00	District \$ * WPHS Percentage of Total Enrollment
100-2329-6411-0000-12210-1-0000	OTHR EXEC General Supplies		\$12,424.75	District \$ * WPHS Percentage of Total Enrollment
100-2329-6412-0000-12210-3-0000	OTHR EXEC Supplies Technology-Related		\$0.00	District \$ * WPHS Percentage of Total Enrollment
100-2331-6151-0000-00000-1-0000	TECH CL Salary-Regular		\$102,620.34	District \$ * WPHS Percentage of Total Enrollment
100-2331-6221-0000-00000-1-0000	TECH Non-Tchr (PEERS) Retire		\$7,629.80	District \$ * WPHS Percentage of Total Enrollment
100-2331-6231-0000-00000-1-0000	TECH OASDI		\$5,474.95	District \$ * WPHS Percentage of Total Enrollment
100-2331-6232-0000-00000-1-0000	TECH Medicare		\$1,280.34	District \$ * WPHS Percentage of Total Enrollment
100-2331-6241-0000-00000-1-0000	TECH Employee Ins		\$8,732.00	District \$ * WPHS Percentage of Total Enrollment
100-2331-6337-0000-00000-1-0000	TECH ADM Tech-Related Rep/M		\$211,461.65	District \$ * WPHS Percentage of Total Enrollment
100-2331-6361-0000-00000-1-0000	TECH Communications		\$3,694.26	District \$ * WPHS Percentage of Total Enrollment
100-2331-6411-0000-00000-1-0000	TECH General Supplies		\$169.06	District \$ * WPHS Percentage of Total Enrollment
100-2331-6412-0000-00000-1-0000	TECH ADM Supply-Tech Related		\$59,301.97	District \$ * WPHS Percentage of Total Enrollment
100-2331-6412-0000-06033-1-0000	TECH ADM E-Rate Tech Related Supply		\$545.64	District \$ * WPHS Percentage of Total Enrollment
100-2523-6151-0000-00000-1-0000	REC/DISB CL Salary-Reg		\$39,052.55	District \$ * WPHS Percentage of Total Enrollment
100-2523-6221-0000-00000-1-0000	REC/DISB N-Tchr (PEERS) Retire		\$2,678.99	District \$ * WPHS Percentage of Total Enrollment
100-2523-6231-0000-00000-1-0000	REC/DISB OASDI		\$2,421.20	District \$ * WPHS Percentage of Total Enrollment
100-2523-6232-0000-00000-1-0000	REC/DISB Medicare		\$566.24	District \$ * WPHS Percentage of Total Enrollment
100-2523-6241-0000-00000-1-0000	REC/DISB Employee Ins		\$66.00	District \$ * WPHS Percentage of Total Enrollment
100-2523-6371-0000-00000-1-0000	REC/DISB Dues/Memberships		\$779.00	District \$ * WPHS Percentage of Total Enrollment
100-2524-6151-0000-00000-1-0000	PAYR Classified Salaries-Regular		\$43,569.02	District \$ * WPHS Percentage of Total Enrollment
100-2524-6221-0000-00000-1-0000	PAYR Non-Tchr Retire (PEERS)		\$3,361.06	District \$ * WPHS Percentage of Total Enrollment
100-2524-6231-0000-00000-1-0000	PAYR OASDI		\$2,407.74	District \$ * WPHS Percentage of Total Enrollment
100-2524-6232-0000-00000-1-0000	PAYR Medicare		\$563.20	District \$ * WPHS Percentage of Total Enrollment
100-2524-6241-0000-00000-1-0000	PAYR Employee Insurance		\$5,491.00	District \$ * WPHS Percentage of Total Enrollment
100-2524-6337-0000-00000-1-0000	PAYR Tech-Related Rep/Mtce		\$10,772.29	District \$ * WPHS Percentage of Total Enrollment
100-2524-6411-0000-00000-1-0000	PAYR General Supplies		\$782.42	District \$ * WPHS Percentage of Total Enrollment
100-2525-6151-0000-00000-1-0000	FIN ACCT SVC CL Salary Regular		\$73,652.40	District \$ * WPHS Percentage of Total Enrollment
100-2525-6221-0000-00000-1-0000	FIN ACCT SVC Non-Tchr Retire (PEERS)		\$5,424.78	District \$ * WPHS Percentage of Total Enrollment
100-2525-6231-0000-00000-1-0000	FIN ACCT SVC OASDI		\$4,313.46	District \$ * WPHS Percentage of Total Enrollment
100-2525-6232-0000-00000-1-0000	FIN ACCTG SVC Medicare		\$1,008.84	District \$ * WPHS Percentage of Total Enrollment
100-2525-6241-0000-00000-1-0000	FIN ACCT SVC Employee Ins		\$5,491.00	District \$ * WPHS Percentage of Total Enrollment

\$0.00 ESSEPERKINS/HEER/MAGDINEA/TARP/PEERS/MS/GOV/CARE/SE/APP

100-2525-6337-0000-000000-1-0000	FIN ACCTG SVC Tech Rep/Mtct	\$23,034.16	District \$ * WPHS Percentage of Total Enrollment
100-2529-6319-0000-000000-1-0000	OTHR FISCAL - Other Prof Svcs	\$34,575.87	District \$ * WPHS Percentage of Total Enrollment
100-2541-6151-0000-000000-1-0000	SAD OM CL Salary-Reg	\$61,202.00	District \$ * WPHS Percentage of Total Enrollment
100-2541-6221-0000-000000-1-0000	SAD OM Non-Tchr (PEERS) Retire	\$4,570.60	District \$ * WPHS Percentage of Total Enrollment
100-2541-6231-0000-000000-1-0000	SAD OM OASDI	\$3,574.27	District \$ * WPHS Percentage of Total Enrollment
100-2541-6232-0000-000000-1-0000	SAD OM Medicare	\$835.84	District \$ * WPHS Percentage of Total Enrollment
100-2541-6241-0000-000000-1-0000	SAD OM Employee Ins	\$5,491.00	District \$ * WPHS Percentage of Total Enrollment
100-2541-6332-0000-000000-1-0000	SAD OM Repairs/Mtce	\$192.00	District \$ * WPHS Percentage of Total Enrollment
100-2541-6335-0000-000000-1-0000	SAD OM Water and Sewer	\$3,914.79	District \$ * WPHS Percentage of Total Enrollment
100-2541-6361-0000-000000-1-0000	SAD OM Communication	\$592.05	District \$ * WPHS Percentage of Total Enrollment
100-2541-6411-0000-000000-1-0000	SAD OM Supplies	\$3,918.88	District \$ * WPHS Percentage of Total Enrollment
100-2541-6481-0000-000000-1-0000	SAD OM Electric	\$21,134.78	District \$ * WPHS Percentage of Total Enrollment
100-2541-6484-0000-000000-1-0000	SAD OM Fuel Oil	\$5,416.56	District \$ * WPHS Percentage of Total Enrollment
100-2542-6151-0000-06124-1-0000	BLDG UPKP CL Salary-REG	\$62,347.02	District \$ * WPHS Percentage of Total Enrollment
100-2542-6221-0000-06124-1-0000	BLDG UPKP Non-Tchr (PEERS) Retire	\$4,649.20	District \$ * WPHS Percentage of Total Enrollment
100-2542-6231-0000-06124-1-0000	BLDG UPKP OASDI	\$3,652.87	District \$ * WPHS Percentage of Total Enrollment
100-2542-6232-0000-06124-1-0000	BLDG UPKP Medicare	\$854.27	District \$ * WPHS Percentage of Total Enrollment
100-2542-6241-0000-06124-1-0000	BLDG UPKP Employee Ins	\$5,491.00	District \$ * WPHS Percentage of Total Enrollment
100-2542-6319-0000-000000-1-0000	BLDG UPKP Othr Prof Svcs	\$12,000.00	District \$ * WPHS Percentage of Total Enrollment
100-2542-6332-0000-000000-1-0000	BLDG UPKP Repairs/Mtce	\$133.34	District \$ * WPHS Percentage of Total Enrollment
100-2542-6332-0000-17810-3-0000	BLDG UPKP Repairs and Maintenance	\$0.00	District \$ * WPHS Percentage of Total Enrollment
100-2542-6333-0000-000000-1-0000	BLDG UPKP Rental Bldg/Land	\$529.00	District \$ * WPHS Percentage of Total Enrollment
100-2542-6334-0000-12210-3-0000	BLDG UPKP SPED Rentals - Equipment	\$4,694.42	District \$ * WPHS Percentage of Total Enrollment
100-2542-6335-0000-000000-1-0000	BLDG UPKP Distr Water/Sewer	\$397.74	District \$ * WPHS Percentage of Total Enrollment
100-2542-6335-0000-12210-3-0000	BLDG UPKP SPED Water and Sewer	\$266.67	District \$ * WPHS Percentage of Total Enrollment
100-2542-6336-0000-000000-1-0000	BLDG UPKP Trash Removal	\$2,863.18	District \$ * WPHS Percentage of Total Enrollment
100-2542-6336-0000-12210-3-0000	BLDG UPKP SPED Trash Removal	\$316.17	District \$ * WPHS Percentage of Total Enrollment
100-2542-6351-0000-000000-1-0000	BLDG UPKP Dist Property Ins	\$5,615.58	District \$ * WPHS Percentage of Total Enrollment
100-2542-6361-0000-06124-1-0000	BLDG UPKP HVAC Communication	\$592.05	District \$ * WPHS Percentage of Total Enrollment
100-2542-6411-0000-000000-1-0000	BLDG UPKP General Supplies	\$2,581.22	District \$ * WPHS Percentage of Total Enrollment
100-2542-6411-0000-06124-1-0000	BLDG UPKP HVAC General Supp	\$17,910.78	District \$ * WPHS Percentage of Total Enrollment
100-2542-6411-0000-12210-3-0000	BLDG UPKP SPED General Supplies	\$1,101.80	District \$ * WPHS Percentage of Total Enrollment
100-2542-6481-0000-000000-1-0000	BLDG UPKP Distr Electric	\$2,797.10	District \$ * WPHS Percentage of Total Enrollment
100-2542-6481-0000-12210-3-0000	BLDG UPKP SPED Electric	\$2,503.02	District \$ * WPHS Percentage of Total Enrollment
100-2542-6484-0000-000000-1-0000	BLDG UPKP ADM Fuel Oil	\$104.64	District \$ * WPHS Percentage of Total Enrollment
100-2543-6151-0000-000000-1-0000	GRND UPKP CL Salary - Reg	\$84,904.00	District \$ * WPHS Percentage of Total Enrollment
100-2543-6221-0000-000000-1-0000	GRND UPKP Non-Tchr (PEERS) Retire	\$5,700.02	District \$ * WPHS Percentage of Total Enrollment
100-2543-6231-0000-000000-1-0000	GRND UPKP OASDI	\$5,116.15	District \$ * WPHS Percentage of Total Enrollment

100-2543-6232-0000-00000-1-0000	GRND UPKP Medicare	\$1,196.48	\$5,118.69	District \$ * WPHS Percentage of Total Enrollment
100-2543-6241-0000-00000-1-0000	GRND UPKP Employee Insurance	\$6,981.50	\$3,036.00	District \$ * WPHS Percentage of Total Enrollment
100-2543-6411-0000-00000-1-0000	GRND UPKP General Supplies	\$1,472.92	\$536.31	District \$ * WPHS Percentage of Total Enrollment
100-2544-6332-0000-00000-1-0000	EQUIP UPKP Repairs/Maintenance	\$0.00	\$0.00	District \$ * WPHS Percentage of Total Enrollment
100-2545-6332-0000-00000-1-0000	VHC Mtce Repairs and Maintenance	\$4,081.57	\$1,769.00	District \$ * WPHS Percentage of Total Enrollment
100-2545-6349-0000-00000-1-0000	VHC Mtce - Othr Transportation Svc	\$362.35	\$157.34	District \$ * WPHS Percentage of Total Enrollment
100-2545-6411-0000-00000-1-0000	VHC Mtce General Supplies	\$14,207.07	\$6,512.86	District \$ * WPHS Percentage of Total Enrollment
100-2546-6411-0000-00000-1-0000	SEC ADM Safety Supplies	\$10,411.86	\$0.00	Cost calculated on Transportation Tab
100-2552-6111-0000-00000-3-0000	BUS Cert Salary -Reg	\$103,266.00	\$0.00	Cost calculated on Transportation Tab
100-2552-6131-0000-00000-3-0000	BUS CL Supplemental Pay	\$36,731.24	\$0.00	Cost calculated on Transportation Tab
100-2552-6151-0000-00000-3-0000	BUS CL Salary Reg - Route	\$365,686.79	\$0.00	Cost calculated on Transportation Tab
100-2552-6151-0000-06086-3-0000	BUS CL Salary Non Route	\$130,377.94	\$0.00	Cost calculated on Transportation Tab
100-2552-6153-0000-00000-3-0000	BUS CL Substitute Salary	\$57,803.63	\$0.00	Cost calculated on Transportation Tab
100-2552-6161-0000-00000-3-0000	BUS CL Salary - Part Time	\$0.00	\$0.00	Cost calculated on Transportation Tab
100-2552-6171-0000-00000-3-0000	BUS CL Unused Leave/Sev	\$1,950.00	\$0.00	Cost calculated on Transportation Tab
100-2552-6211-0000-00000-3-0000	BUS Tchr (PSRS) Retire	\$20,769.60	\$0.00	Cost calculated on Transportation Tab
100-2552-6211-0000-06086-3-0000	Teachers' Retirement	\$982.58	\$0.00	Cost calculated on Transportation Tab
100-2552-6221-0000-00000-3-0000	BUS N-Tchr (PEERS) Retire-Route	\$30,320.76	\$0.00	Cost calculated on Transportation Tab
100-2552-6221-0000-06086-3-0000	BUS Non-Tchr (PEERS) Non Route	\$8,479.04	\$0.00	Cost calculated on Transportation Tab
100-2552-6231-0000-00000-3-0000	BUS OASDI - Route	\$24,125.41	\$0.00	Cost calculated on Transportation Tab
100-2552-6231-0000-06086-3-0000	BUS OASDI Non Route	\$7,663.35	\$0.00	Cost calculated on Transportation Tab
100-2552-6232-0000-00000-3-0000	BUS Medicare	\$7,585.50	\$0.00	Cost calculated on Transportation Tab
100-2552-6232-0000-06086-3-0000	BUS Medicare - Non Route	\$1,890.47	\$0.00	Cost calculated on Transportation Tab
100-2552-6241-0000-00000-3-0000	BUS Employee Ins	\$64,438.25	\$0.00	Cost calculated on Transportation Tab
100-2552-6261-0000-00000-3-0000	BUS Workers Comp Ins	\$18,861.53	\$0.00	Cost calculated on Transportation Tab
100-2552-6319-0000-00000-3-0000	BUS Other Prof Svcs	\$3,117.88	\$0.00	Cost calculated on Transportation Tab
100-2552-6332-0000-00000-3-0000	BUS Repairs/Maint	\$13,354.49	\$0.00	Cost calculated on Transportation Tab
100-2552-6335-0000-00000-3-0000	BUS Water and Sewer	\$7,429.97	\$0.00	Cost calculated on Transportation Tab
100-2552-6336-0000-00000-3-0000	BUS Trash Removal	\$1,870.32	\$0.00	Cost calculated on Transportation Tab
100-2552-6337-0000-00000-3-0000	BUS Tech-Related Rep/Mtce	\$770.00	\$0.00	Cost calculated on Transportation Tab
100-2552-6343-0000-00000-3-0000	BUS Travel	\$1,303.09	\$0.00	Cost calculated on Transportation Tab
100-2552-6349-0000-00000-3-0000	BUS Other Transport Svcs	\$0.00	\$0.00	Cost calculated on Transportation Tab
100-2552-6351-0000-00000-3-0000	BUS Property Ins	\$14,538.01	\$0.00	Cost calculated on Transportation Tab
100-2552-6352-0000-00000-3-0000	BUS Liability Ins	\$677.28	\$0.00	Cost calculated on Transportation Tab
100-2552-6391-0000-00000-3-0000	BUS Other Purch Svcs	\$500.00	\$0.00	Cost calculated on Transportation Tab
100-2552-6411-0000-00000-3-0000	BUS General Supply	\$75,286.07	\$0.00	Cost calculated on Transportation Tab
100-2552-6481-0000-00000-3-0000	BUS Electric	\$5,064.01	\$0.00	Cost calculated on Transportation Tab
100-2552-6484-0000-00000-3-0000	BUS Fuel Oil	\$5,988.85	\$0.00	Cost calculated on Transportation Tab

100-2552-6486-0000-00000-3-0000	BUS Gasoline/Diesel	\$126,831.91	\$0.00	Cost calculated on Transportation Tab
100-2552-6491-0000-00000-3-0000	BUS Other Supplies/Materials	\$962.26	\$0.00	Cost calculated on Transportation Tab
100-2554-6151-0000-12210-3-0000	HBUS CL Salary-Reg	\$41,007.17	\$0.00	Cost calculated on Transportation Tab
100-2554-6221-0000-12210-3-0000	HBUS N-Tchr (PEERS) Retire	\$3,464.83	\$0.00	Cost calculated on Transportation Tab
100-2554-6231-0000-12210-3-0000	HBUS OASDI	\$2,292.81	\$0.00	Cost calculated on Transportation Tab
100-2554-6232-0000-12210-3-0000	HBUS Medicare	\$536.18	\$0.00	Cost calculated on Transportation Tab
100-2554-6241-0000-12210-3-0000	HBUS Employee Ins	\$9,615.50	\$0.00	Cost calculated on Transportation Tab
100-2554-6332-0000-12210-3-0000	HBUS Repairs/Maint	\$0.00	\$0.00	Cost calculated on Transportation Tab
100-2554-6411-0000-12210-1-0000	HBUS General Supplies	\$1,042.44	\$0.00	Cost calculated on Transportation Tab
100-2554-6486-0000-12210-1-0000	HBUS Gasoline/Diesel	\$8,507.31	\$0.00	Cost calculated on Transportation Tab
100-2561-6151-0000-00000-1-0000	SAD FD Svc CL Salary-Reg	\$13,956.06	\$6,000.00	District \$ * WPHS Percentage of Total Enrollment
100-2561-6221-0000-00000-1-0000	SAD FD Svc N-Tchr (PEERS)	\$1,124.81	\$487.50	District \$ * WPHS Percentage of Total Enrollment
100-2561-6231-0000-00000-1-0000	SAD FD Svc OASDI	\$791.54	\$313.00	District \$ * WPHS Percentage of Total Enrollment
100-2561-6232-0000-00000-1-0000	SAD FD Svc Medicare	\$185.11	\$80.00	District \$ * WPHS Percentage of Total Enrollment
100-2561-6241-0000-00000-1-0000	SAD FD Svc Employee Ins	\$2,471.00	\$1,071.00	District \$ * WPHS Percentage of Total Enrollment
100-2624-6343-0000-00000-1-0000	PLAN SVC Travel	\$127.20	\$52.00	District \$ * WPHS Percentage of Total Enrollment
100-2633-6151-0000-00000-1-0000	PUB CL Salary-Reg	\$76,755.00	\$33,858.00	District \$ * WPHS Percentage of Total Enrollment
100-2633-6221-0000-00000-1-0000	PUB N-Tchr (PEERS)	\$5,637.62	\$2,463.50	District \$ * WPHS Percentage of Total Enrollment
100-2633-6231-0000-00000-1-0000	PUB OASDI	\$4,704.03	\$2,018.00	District \$ * WPHS Percentage of Total Enrollment
100-2633-6232-0000-00000-1-0000	PUB Medicare	\$1,100.20	\$476.00	District \$ * WPHS Percentage of Total Enrollment
100-2633-6241-0000-00000-1-0000	PUB Employee Ins	\$5,491.00	\$2,370.00	District \$ * WPHS Percentage of Total Enrollment
100-2633-6319-0000-00000-1-0000	PUBL Other Prof/Tech Svcs	\$28,398.03	\$12,300.00	District \$ * WPHS Percentage of Total Enrollment
100-2633-6343-0000-00000-1-0000	PUB Travel	\$2,927.80	\$1,259.00	District \$ * WPHS Percentage of Total Enrollment
100-2633-6361-0000-00000-1-0000	PUBL Communication	\$756.76	\$320.00	District \$ * WPHS Percentage of Total Enrollment
100-2633-6362-0000-00000-1-0000	PUBL Advertising Expense	\$27,401.90	\$11,576.00	District \$ * WPHS Percentage of Total Enrollment
100-2633-6362-0000-06103-1-0000	PUBL Advertising-Promo	\$1,572.41	\$681.00	District \$ * WPHS Percentage of Total Enrollment
100-2633-6363-0000-00000-1-0000	PUB Printing and Binding	\$350.00	\$154.00	District \$ * WPHS Percentage of Total Enrollment
100-2633-6371-0000-00000-1-0000	PUB Dues/Mbrship	\$2,563.00	\$1,100.00	District \$ * WPHS Percentage of Total Enrollment
100-2633-6391-0000-00000-1-0000	PUB Other Purchased Svcs	\$2,335.59	\$1,012.00	District \$ * WPHS Percentage of Total Enrollment
100-2633-6411-0000-00000-1-0000	PUB General Supplies	\$1,550.66	\$672.00	District \$ * WPHS Percentage of Total Enrollment
100-2633-6411-0000-06032-1-0000	PUB Gen Supplies Ed Foundation	\$0.00	\$0.00	Foundation
100-2633-6411-0000-06097-1-0000	PUB Gen Supplies - End of Year Events	\$6,915.18	\$2,947.00	District \$ * WPHS Percentage of Total Enrollment
100-2633-6412-0000-00000-1-0000	PUB Supplies-Tech Related	\$2,166.96	\$916.00	District \$ * WPHS Percentage of Total Enrollment
100-2633-6491-0000-00000-1-0000	PUB Othr Supplies/Materials	\$971.66	\$421.00	District \$ * WPHS Percentage of Total Enrollment
100-2633-6491-0000-06032-1-0000	PUB Othr Sup/Materials Ed Foundation	\$550.22	\$0.00	Foundation
100-2643-6337-0000-00000-1-0000	HR Tech Related Rep/Mtce	\$10,433.42	\$4,522.00	District \$ * WPHS Percentage of Total Enrollment
100-2644-6319-0000-00000-1-0000	PD N-Instruct Staff Othr Prof Svcs	\$3,278.91	\$1,421.00	District \$ * WPHS Percentage of Total Enrollment
100-2644-6343-0000-00000-1-0000	PD N-Instruct Staff Travel	\$1,986.32	\$866.00	District \$ * WPHS Percentage of Total Enrollment

100-2644-6371-0000-00000-1-0000	PD N-Instruct Staff Dues and Memberships	\$10,001.00					District \$ * WPHS Percentage of Total Enrollment	
100-2644-6411-0000-00000-1-0000	PD N-Instruct Staff Gen Supplies	\$4,284.00					District \$ * WPHS Percentage of Total Enrollment	
100-2649-6319-0000-00000-1-0000	Othr Staff Svc - Othr Prof Svcs	\$4,903.80					District \$ * WPHS Percentage of Total Enrollment	
100-3611-6161-0000-46700-4-0000	HOMELESS HCY1 CL Sal-Part time	\$14,749.92					ESSER/PERKINS/HEERF/MACCO/NEAT/ARPA/GEERS/JAG/GYO/CARES/E-rate	
100-3611-6221-0000-46700-4-0000	HOMELESS HCY1 Non-Tchr (PEERS)	\$969.68					ESSER/PERKINS/HEERF/MACCO/NEAT/ARPA/GEERS/JAG/GYO/CARES/E-rate	
100-3611-6231-0000-46700-4-0000	HOMELESS HCY1 OASDI	\$475.24					ESSER/PERKINS/HEERF/MACCO/NEAT/ARPA/GEERS/JAG/GYO/CARES/E-rate	
100-3611-6232-0000-46700-4-0000	HOMELESS HCY1 Medicare	\$1111.16					ESSER/PERKINS/HEERF/MACCO/NEAT/ARPA/GEERS/JAG/GYO/CARES/E-rate	
100-3611-6411-0000-46700-4-0000	HOMELESS HCY1 General Supplies	\$7,904.40					ESSER/PERKINS/HEERF/MACCO/NEAT/ARPA/GEERS/JAG/GYO/CARES/E-rate	
200-2321-6112-0000-00000-1-0000	SUPT Administrators	\$131,748.00					District \$ * WPHS Percentage of Total Enrollment	
200-2321-6131-0000-00000-1-0000	SUPT Supplemental Pay	\$2,000.00					District \$ * WPHS Percentage of Total Enrollment	
200-2321-6211-0000-00000-1-0000	SUPT Tchr (PSRS) Retire	\$20,179.97					District \$ * WPHS Percentage of Total Enrollment	
200-2321-6232-0000-00000-1-0000	SUPT Medicare	\$1,772.86					District \$ * WPHS Percentage of Total Enrollment	
200-2321-6241-0000-00000-1-0000	SUPT Employee Ins	\$5,491.00					District \$ * WPHS Percentage of Total Enrollment	
200-2329-6111-0000-12210-1-0000	OTHR EXEC Cert Salary-Reg	\$12,221.79					District \$ * WPHS Percentage of Total Enrollment	
200-2329-6111-0000-12810-3-0000	OTHR EXEC ECSE Cert Salary-Reg	\$36,665.53					District \$ * WPHS Percentage of Total Enrollment	
200-2329-6111-0000-14341-1-0000	OTHR EXEC Tchr Base Mtch Cert Sal	\$393.90					District \$ * WPHS Percentage of Total Enrollment	
200-2329-6111-0000-34100-3-0000	OTHR EXEC Tchr Base Cert Salary	\$459.55					District \$ * WPHS Percentage of Total Enrollment	
200-2329-6112-0000-12210-1-0000	OTHR EXEC Administrator	\$109,726.00					District \$ * WPHS Percentage of Total Enrollment	
200-2329-6131-0000-00000-1-0000	OTHR EXEC Local Suppl Pay	\$4,000.00					District \$ * WPHS Percentage of Total Enrollment	
200-2329-6131-0000-12210-1-0000	OTHR EXEC Supplemental Pay	\$2,000.00					District \$ * WPHS Percentage of Total Enrollment	
200-2329-6211-0000-00000-1-0000	Teachers' Retirement	\$580.00					District \$ * WPHS Percentage of Total Enrollment	
200-2329-6211-0000-12210-1-0000	OTHR EXEC Tchr (PSRS) Retire	\$18,170.01					District \$ * WPHS Percentage of Total Enrollment	
200-2329-6211-0000-12810-3-0000	ECSE WPE Tchrs (PSRS)	\$5,909.00					District \$ * WPHS Percentage of Total Enrollment	
200-2329-6211-0000-14341-1-0000	OTHR EXEC Tchr Base Mtch Tchr (PSRS)	\$190.38					District \$ * WPHS Percentage of Total Enrollment	
200-2329-6232-0000-00000-1-0000	Medicare	\$58.00					District \$ * WPHS Percentage of Total Enrollment	
200-2329-6232-0000-12210-1-0000	OTHR EXEC Medicare	\$1,778.00					District \$ * WPHS Percentage of Total Enrollment	
200-2329-6232-0000-12810-3-0000	OTHR EXEC ECSE Medicare	\$487.15					District \$ * WPHS Percentage of Total Enrollment	
200-2329-6232-0000-14341-1-0000	OTHR EXEC Tchr Base Mtch Medicare	\$19.04					District \$ * WPHS Percentage of Total Enrollment	
200-2329-6241-0000-12210-1-0000	OTHR EXEC Employee Ins	\$1,445.07					District \$ * WPHS Percentage of Total Enrollment	
200-2329-6241-0000-12810-3-0000	OTHR EXEC ECSE Employee Ins	\$4,136.93					District \$ * WPHS Percentage of Total Enrollment	
200-2522-6111-0000-00000-1-0000	BUDGET Cert Salary-Reg	\$0.00					District \$ * WPHS Percentage of Total Enrollment	
200-2522-6141-0000-00000-1-0000	BUDGET Cert Unused Leave/Severance	\$0.00					District \$ * WPHS Percentage of Total Enrollment	
200-2522-6211-0000-00000-1-0000	BUDGET Tchr (PSRS)	\$0.00					District \$ * WPHS Percentage of Total Enrollment	
200-2522-6232-0000-00000-1-0000	BUDGET Medicare	\$0.00					District \$ * WPHS Percentage of Total Enrollment	
200-2643-6112-0000-00000-1-0000	HR Administrators	\$102,453.00					District \$ * WPHS Percentage of Total Enrollment	
200-2643-6131-0000-00000-1-0000	HR Supplemental Pay	\$0.00					District \$ * WPHS Percentage of Total Enrollment	
200-2643-6211-0000-00000-1-0000	HR Tchr (PSRS) Retire	\$15,642.26					District \$ * WPHS Percentage of Total Enrollment	
200-2643-6232-0000-00000-1-0000	HR Medicare	\$1,378.02					District \$ * WPHS Percentage of Total Enrollment	

200-2643-6241-0000-00000-1-0000	HR Employee Ins	\$5,491.00		District \$ * WPHS Percentage of Total Enrollment	
400-2321-6541-0000-00000-1-0000	SUPT Equipment	\$0.00		District \$ * WPHS Percentage of Total Enrollment	
400-2329-6542-0000-12210-1-0000	OTHR EXEC Instructional Equip	\$0.00		District \$ * WPHS Percentage of Total Enrollment	
400-2331-6542-0000-00000-1-0000	TECH ADM 1:1 Equip-Instruct	\$0.00		District \$ * WPHS Percentage of Total Enrollment	
400-2331-6543-0000-00000-1-0000	TECH ADM Tech-Related Hdwre	\$48,768.32		District \$ * WPHS Percentage of Total Enrollment	
400-2331-6543-0000-06033-1-0000	TECH ADM E-Rate Tech-Related Hardware	\$28,206.05		ESSEP/PERKINS/HEER/MACCONAET/AARPA/GEERS/JAG/GYO/CARES/Erath	
400-2541-6541-0000-00000-1-0000	SAD OM Equipment	\$20,000.00		District \$ * WPHS Percentage of Total Enrollment	
400-2546-6543-0000-00000-1-0000	SEC ADM Tech Related Hdwre	\$4,450.00		District \$ * WPHS Percentage of Total Enrollment	
400-2552-6541-0000-00000-3-0000	BUS Regular Equip	\$8,843.27		District \$ * WPHS Percentage of Total Enrollment	
400-2552-6552-0000-04249-4-0000	BUS Pupil Transp ARPA Bus	\$0.00		District \$ * WPHS Percentage of Total Enrollment	
400-2552-6552-0000-06025-3-0000	BUS Pupil Trans - Bus (2014	\$0.00		District \$ * WPHS Percentage of Total Enrollment	
400-2552-6552-0000-06026-3-0000	BUS Pupil Trans - Bus (2017	\$105,996.99		49% Ag and 51% Ag is 77% WPHS St, CC is 26.3636% WPHS St	Prior Year
400-2558-6551-0000-00000-1-0000	Non-Allow Trans-Vehicles	\$77,591.00		Bus not charged here	
400-4051-6521-0000-00000-1-0000	FAC Buildings - Admin/Mtce	\$202,270.44		Wans and Cars not charged	3 vans
400-5231-6623-0000-06026-1-0000	Interest L- P 2017 Bus	\$6,770.80		Total minus properties then multiplied by %	Wifes
400-5231-6623-0000-06030-1-0000	Interest - Lease Purchase Series 2019	\$124,417.81		District \$ * WPHS Percentage of Total Enrollment	
400-5331-6633-0000-06028-1-0000	Fees L-P 2014 Series	\$2,650.00		% of project that is WPHS	Percent WPHS
400-5331-6633-0000-06030-1-0000	Fees- Lease Purchase Series 2019	\$1,908.00		49% Ag and 51% Ag is 77% WPHS St, CC is 26.3636% WPHS St	Prior Year
600-2522-6411-0000-00000-1-6111	Booster Expense - BUDGET ON	\$0.00		% of project that is WPHS	Percent WPHS
LOCATION 0000 TOTAL		\$3,845,673.96			
Central Office		\$993,198.62			
100-1151-6131-1050-00000-1-0000	HS CL Supplemental Pay	\$2,258.04			
100-1151-6151-1050-00000-1-0000	HS CL Salary-Regular	\$12,089.43			
100-1151-6152-1050-00000-1-0000	HS Instruct Aide Salary	\$57,871.58			
100-1151-6171-1050-00000-1-0000	HS CL Unused Leave/Sev	\$1,450.00			
100-1151-6211-1050-00000-1-0000	HS Teacher (PSRS) Retire	\$456.42			
100-1151-6221-1050-00000-1-0000	HS N-Tchr (PEERS) Retire	\$3,488.04			
100-1151-6231-1050-00000-1-0000	HS OASDI (FICA)	\$4,189.46			
100-1151-6232-1050-00000-1-0000	HS Medicare	\$989.86			
100-1151-6241-1050-00000-1-0000	HS Employee Ins	\$7,753.40			
100-1151-6311-1050-00000-1-0000	HS Purch Instructional Svcs	\$2,337.56			
100-1151-6311-1050-01086-1-0000	HS Purch Instruct Svcs-Dual	\$18,682.11			
100-1151-6311-1050-01088-1-0000	HS Purch Instr Svc-Foreign	\$81,260.00			
100-1151-6312-1050-49200-4-0000	HS TV Instr Prog Improv	\$11,450.00			
100-1151-6319-1050-00000-1-0000	HS Other Professional Svcs	\$11,434.50			
100-1151-6319-1050-49200-4-0000	HS TV Othr Prof Svcs	\$3,806.19			
100-1151-6333-1050-00000-1-0000	HS Rentals-Land/Bldgs	\$50.00			
100-1151-6334-1050-00000-1-0000	HS Rentals - Equipment	\$17,807.45			



100-1151-6337-1050-00000-1-0000	HS Tech-Related Rep/Mtce	\$5,603.80	\$5,603.80	All WPHS Expenses	
100-1151-6343-1050-00000-1-0000	HS Travel	\$901.57	\$901.57	All WPHS Expenses	
100-1151-6343-1050-49200-4-0000	HS TV Travel	\$1,598.44	\$1,598.44	All WPHS Expenses	
100-1151-6411-1050-00000-1-0000	HS General Supplies	\$27,997.82	\$27,997.82	All WPHS Expenses	
100-1151-6411-1050-01075-1-0000	HS Supplies - Art	\$541.34	\$541.34	All WPHS Expenses	
100-1151-6411-1050-01079-1-0000	HS Supplies - Com Arts	\$984.23	\$984.23	All WPHS Expenses	
100-1151-6411-1050-01082-1-0000	HS Supplies - Math	\$0.00	\$0.00	All WPHS Expenses	
100-1151-6411-1050-01083-1-0000	HS Supplies - Phys Ed	\$378.27	\$378.27	All WPHS Expenses	
100-1151-6411-1050-01085-1-0000	HS Supplies - Science	\$4,394.94	\$4,394.94	All WPHS Expenses	
100-1151-6411-1050-01087-1-0000	HS Supplies - Social Studies	\$600.00	\$600.00	All WPHS Expenses	
100-1151-6411-1050-06128-1-0000	HS General Supplies - Copy Paper	\$6,648.00	\$6,648.00	All WPHS Expenses	
100-1151-6411-1050-42200-4-6500	HS ESSER III General Supplies	\$6,640.40	\$6,640.40	ESSER/PERKINS/HEERF/MACCOINEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate	
100-1151-6411-1050-42301-4-0000	HS TchRet EII General Supply	\$3,000.00	\$3,000.00	ESSER/PERKINS/HEERF/MACCOINEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate	
100-1151-6411-1050-42404-4-0000	HS TchRet E1 General Supplies	\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCOINEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate	
100-1151-6411-1050-49200-4-0000	HS TV General Supplies	\$39,998.38	\$39,998.38	All WPHS Expenses	
100-1151-6412-1050-00000-1-0000	HS Supplies - Tech Related	\$45,461.95	\$45,461.95	All WPHS Expenses	
100-1151-6412-1050-00000-1-6706	HS Tech Supplies - Chromebooks	\$94,737.66	\$94,737.66	All WPHS Expenses	
100-1151-6412-1050-42200-4-6500	HS ESSER III Tech Related Supplies	\$118,774.29	\$118,774.29	ESSER/PERKINS/HEERF/MACCOINEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate	
100-1151-6412-1050-49200-4-0000	HS TV Supplies - Tech Related	\$20,000.00	\$20,000.00	All WPHS Expenses	
100-1151-6431-1050-00000-2-0000	HS Textbooks	\$64,365.89	\$64,365.89	All WPHS Expenses	
100-1191-6411-1050-06105-1-0000	SS HS General Supply	\$1,987.13	\$1,987.13	ESSER/PERKINS/HEERF/MACCOINEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate	
100-1193-6111-1050-00000-1-0000	Alt Prog HS Cert Salary	\$31,159.00	\$31,159.00	All WPHS Expenses	
100-1193-6221-1050-00000-1-0000	Alt Prog HS N-Tchr (PEERS)	\$2,511.44	\$2,511.44	All WPHS Expenses	
100-1193-6231-1050-00000-1-0000	Alt Prog HS OASDI (FICA)	\$1,777.17	\$1,777.17	All WPHS Expenses	
100-1193-6232-1050-00000-1-0000	Alt Prog HS Medicare	\$415.72	\$415.72	All WPHS Expenses	
100-1193-6241-1050-00000-1-0000	Employee Insurance	\$5,516.00	\$5,516.00	All WPHS Expenses	
100-1193-6311-1050-00000-1-0000	Alt Prog HS Purch Instruct Svcs	\$0.00	\$0.00	All WPHS Expenses	
100-1193-6319-1050-00000-1-0000	Alt Prog HS Othr Prof Svcs	\$1,980.00	\$1,980.00	All WPHS Expenses	
100-1193-6319-1050-01081-1-0000	Alt Prog JAG Othr Prof Svcs	\$1,848.00	\$1,848.00	ESSER/PERKINS/HEERF/MACCOINEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate	
100-1193-6334-1050-00000-1-0000	Alt Prog HS Rental - Equip	\$1,334.96	\$1,334.96	All WPHS Expenses	
100-1193-6343-1050-00000-1-0000	Alt Prog HS Travel	\$1,450.68	\$1,450.68	All WPHS Expenses	
100-1193-6343-1050-01081-1-0000	Alt Prog JAG Travel	\$7,000.24	\$7,000.24	ESSER/PERKINS/HEERF/MACCOINEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate	
100-1193-6343-1050-01081-4-0000	HS JAG TANF Travel	\$3,570.00	\$3,570.00	ESSER/PERKINS/HEERF/MACCOINEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate	
100-1193-6343-1050-01401-4-0000	Alt Prog HS WkFrce Dev Travel	\$2,500.00	\$2,500.00	All WPHS Expenses	
100-1193-6361-1050-00000-1-0000	Alt Prog HS Communications	\$56.02	\$56.02	All WPHS Expenses	
100-1193-6411-1050-00000-1-0000	Alt Prog HS General Supplies	\$245.98	\$245.98	All WPHS Expenses	
100-1193-6411-1050-01079-1-0000	Alt Prog HS Supplies - Com Arts	\$0.00	\$0.00	All WPHS Expenses	
100-1193-6411-1050-01081-1-0000	Alt Prog JAG General Supplies	\$8,079.04	\$8,079.04	ESSER/PERKINS/HEERF/MACCOINEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate	

100-1193-6411-1050-01081-4-0000	HS JAG TANF General Supply	\$1,994.10	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
100-1193-6411-1050-01082-1-0000	Alt Prog HS Supplies - Math	\$0.00	\$4,567	All WPHS Expenses
100-1193-6411-1050-01083-1-0000	Alt Prog HS Supplies - Phys Ed	\$0.00	\$0.00	All WPHS Expenses
100-1193-6411-1050-42301-4-0000	Alt Prog TchRet EII General Supply	\$2,732.78	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
100-1193-6411-1050-42404-4-0000	Alt Prog TchRet E1 General Supplies	\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
100-1221-6152-1050-12210-3-0000	SE HS Instruct Aide Salary	\$266,488.74	\$358,455.74	All WPHS Expenses
100-1221-6152-1050-12210-3-6121	SE SS HS Instruct Aide Salary	\$4,107.60	\$4,107.60	All WPHS Expenses
100-1221-6171-1050-12210-3-0000	SE HS CL Unused Leave/Sev	\$6,970.00	\$6,970.00	All WPHS Expenses
100-1221-6211-1050-12210-3-0000	SE HS Teacher (PSRS)	\$3,242.23	\$3,242.23	All WPHS Expenses
100-1221-6211-1050-12210-3-6121	SE SS HS Tchrs (PSRS)	\$0.00	\$0.00	All WPHS Expenses
100-1221-6221-1050-12210-3-0000	SE HS N-Tchr (PEERS)	\$19,203.75	\$19,203.75	All WPHS Expenses
100-1221-6221-1050-12210-3-6121	SE SS HS N-Tchr (PEERS)	\$281.79	\$281.79	All WPHS Expenses
100-1221-6231-1050-12210-3-0000	SE HS OASDI (FICA)	\$15,843.26	\$15,843.26	All WPHS Expenses
100-1221-6231-1050-12210-3-6121	SE SS HS OASDI (FICA)	\$254.67	\$254.67	All WPHS Expenses
100-1221-6232-1050-12210-3-0000	SE HS Medicare	\$3,697.38	\$3,697.38	All WPHS Expenses
100-1221-6232-1050-12210-3-6121	SE SS HS Medicare	\$59.56	\$59.56	All WPHS Expenses
100-1221-6241-1050-12210-3-0000	SE HS Employee Ins	\$48,055.75	\$48,055.75	All WPHS Expenses
100-1221-6311-1050-12210-3-0000	SPED HS Purch Instr Svcs	\$0.00	\$0.00	All WPHS Expenses
100-1221-6319-1050-12210-3-0000	SE HS Othr Prof Svcs	\$4,818.00	\$4,818.00	All WPHS Expenses
100-1221-6343-1050-12210-3-0000	SE HS Travel	\$0.00	\$0.00	All WPHS Expenses
100-1221-6343-1050-12210-3-6115	SE HS HB Travel	\$349.44	\$349.44	All WPHS Expenses
100-1221-6411-1050-12210-1-0000	SE HS General Supply	\$2,628.15	\$2,628.15	All WPHS Expenses
100-1221-6412-1050-12210-3-0000	SE HS Supplies Technology-Related	\$42.40	\$42.40	All WPHS Expenses
100-1271-6343-1050-00000-1-0000	BLING HS Travel	\$0.00	\$0.00	All WPHS Expenses
100-1271-6411-1050-00000-1-0000	BLING HS General Supplies	\$0.00	\$0.00	All WPHS Expenses
100-1311-6343-1050-00000-1-2021	AG ED Travel	\$158.95	\$158.95	All WPHS Expenses
100-1311-6343-1050-42701-4-2021	AG ED Perkins Travel	\$7,000.00	\$7,000.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
100-1311-6411-1050-00000-1-2021	AG ED Gen Supplies	\$1,499.27	\$1,499.27	% of WPHS Students in Ag
100-1311-6411-1050-02033-1-2021	AG ED Greenhouse Supplies	\$250.00	\$250.00	% of WPHS Students in Ag
100-1311-6411-1050-13201-1-2021	AG ED Enh Supply Match - Vo Ag	\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
100-1311-6411-1050-33201-3-2021	AG ED Enh Supplies - Vo Ag	\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
100-1311-6411-1050-42701-4-2021	AG ED Perkins General Suppl	\$15,519.20	\$15,519.20	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
100-1321-6343-1050-42701-4-2030	BUS ED Perkins Travel	\$626.52	\$626.52	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
100-1321-6411-1050-00000-1-2030	BUS ED Supplies - Bus Tech	\$1,642.26	\$1,642.26	All WPHS Expenses
100-1321-6411-1050-42701-4-2030	BUS ED Perkins General Supp	\$1,250.00	\$1,250.00	All WPHS Expenses
100-1331-6343-1050-42701-4-2010	FACS Perkins Travel	\$1,350.00	\$1,350.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
100-1331-6411-1050-00000-1-2007	FACS Supply-Culinary	\$499.87	\$499.87	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
100-1331-6411-1050-00000-1-2010	FACS HS General Supplies-Home Ec	\$1,282.33	\$1,282.33	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
			\$124.97	% WPHS Students (not adult or sending)
			\$320.58	% WPHS Students (not adult or sending)

100-1331-6411-1050-42701-4-2010	FACS Perkins General Supply		\$11,936.70	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/Rate
100-1341-6319-1050-00000-1-2017	HLTH SC Othr Professional Svc		\$2,137.50	\$1,776.96	WPHS Portion of total HS Enrollment at SMTI
100-1341-6343-1050-42701-4-2017	HLTH SC Prkns Travel		\$2,600.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/Rate
100-1341-6352-1050-00000-1-2017	HLTH SC Liability Ins		\$1,008.00	\$837.98	WPHS Portion of total HS Enrollment at SMTI
100-1341-6371-1050-00000-1-2038	HLTH SVC Dues & Membership BioMed		\$2,200.00	\$1,828.92	WPHS Portion of total HS Enrollment at SMTI
100-1341-6411-1050-00000-1-2017	HLTH SC Gen Supplies-Hlth O		\$1,136.79	\$945.04	WPHS Portion of total HS Enrollment at SMTI
100-1341-6411-1050-00000-1-2038	HLTH SVC General Supplies BioMed		\$5,778.06	\$4,803.45	WPHS Portion of total HS Enrollment at SMTI
100-1341-6411-1050-13201-3-2038	HLTH SC ENH Supply Match - BioMed		\$3,360.45	\$2,793.63	WPHS Portion of total HS Enrollment at SMTI
100-1341-6411-1050-33201-3-2038	HLTH SVC ENH Supplies		\$3,874.43	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/Rate
100-1341-6411-1050-42701-4-2017	HLTH SC Prkns General Sup		\$11,401.34	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/Rate
100-1361-6333-1050-42701-4-2004	SKL SC Pkns Rental - Land/Bldg		\$1,200.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/Rate
100-1361-6333-1050-42701-4-2006	SKL SC BLDG TR Prkns Rent Land/Bldg		\$1,080.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/Rate
100-1361-6343-1050-42701-4-0000	SKL SC Prkns Travel		\$1,095.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/Rate
100-1361-6411-1050-00000-1-2004	SKL SC Supply Auto Clsn		\$807.36	\$671.18	WPHS Portion of total HS Enrollment at SMTI
100-1361-6411-1050-00000-1-2005	SKL SC Supply Auto Tech		\$479.55	\$398.66	WPHS Portion of total HS Enrollment at SMTI
100-1361-6411-1050-00000-1-2006	SKL SC Supply Bldg Trades		\$338.96	\$281.79	WPHS Portion of total HS Enrollment at SMTI
100-1361-6411-1050-00000-1-2008	SKL SC Supply Creative Design		\$394.38	\$327.86	WPHS Portion of total HS Enrollment at SMTI
100-1361-6411-1050-00000-1-2022	SKL SC Supply Welding		\$394.61	\$328.05	WPHS Portion of total HS Enrollment at SMTI
100-1361-6411-1050-42701-4-2004	SKL SC Prkns ACLSN Supplies		\$40,000.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/Rate
100-1361-6411-1050-42701-4-2005	SKL SC Prkns ATECH Supplies		\$16,500.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/Rate
100-1361-6411-1050-42701-4-2006	SKL SC Prkns BLDG TR Supplies		\$21,467.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/Rate
100-1361-6411-1050-42701-4-2008	SKL SC Prkns CREATE Supplies		\$12,772.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/Rate
100-1361-6411-1050-42701-4-2022	SKL SC Prkns WELD Supplies		\$55,953.25	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/Rate
100-1371-6371-1050-00000-1-0000	TCHN/ENG Dues/Mbrshps		\$3,200.00	\$3,200.00	PTW
100-1371-6411-1050-00000-1-0000	TCHN/ENG HS Supply		\$1,708.16	\$1,708.16	PTW
100-1391-6319-1050-42701-4-2023	OTHRED Prkns Other Prof Svcs		\$2,768.44	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/Rate
100-1391-6334-1050-42701-4-2023	OTHRED Prkns Rentals-Equip		\$6,881.56	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/Rate
100-1391-6411-1050-00000-1-2023	OTHRED Supply-Wdwrk		\$419.20	\$419.20	
100-1411-6131-1050-01005-1-0000	SA HS Band Supplement Pay		\$1,320.00	\$1,320.00	
100-1411-6211-1050-01005-1-0000	Teachers' Retirement		\$191.40	\$191.40	
100-1411-6232-1050-01005-1-0000	Medicare		\$19.14	\$19.14	
100-1411-6332-1050-01005-1-0000	HS Repair/Mtce - Band Equip		\$4,844.47	\$4,844.47	
100-1411-6333-1050-01005-1-0000	SA HS Band Rental Land/Bldg		\$1,902.00	\$1,902.00	
100-1411-6333-1050-01009-1-0000	SA HS Choir Rental Land/Bldg		\$1,360.00	\$1,360.00	
100-1411-6371-1050-01005-1-0000	SA HS Band Dues/Memberships		\$1,174.00	\$1,174.00	
100-1411-6371-1050-01009-1-0000	SA HS Choir Dues/Memberships		\$1,865.00	\$1,865.00	
100-1411-6371-1050-01010-1-0000	SA HS Speech/Debate Dues/Memberships		\$310.00	\$310.00	
100-1411-6371-1050-01211-1-0000	SA HS Cheer Dues/Memberships		\$50.00	\$50.00	

100-1411-6391-1050-01005-1-0000	SA HS Othr Svcs Band - Non Faculty	\$1,800.00	\$1,800.00
100-1411-6398-1050-01010-1-0000	SA HS Entry Fees Speech/Debate	\$263.00	\$263.00
100-1411-6411-1050-01005-1-0000	SA HS Supplies - Band	\$12,049.48	\$12,049.48
100-1411-6411-1050-01009-1-0000	SA HS Supplies - Choir	\$6,919.84	\$6,919.84
100-1411-6411-1050-01010-1-0000	SA HS Supplies-Spch/Debate	\$615.18	\$615.18
100-1411-6411-1050-01013-1-0000	SA HS Supplies - Drama	\$4,200.00	\$4,200.00
100-1411-6412-1050-42200-4-6500	SA ESSER III HS Band Other Tech Supplies	\$7,436.97	\$0.00
100-1421-6131-1050-01200-1-0000	ATH HS Bball Suppl Pay	\$1,020.00	\$1,020.00
100-1421-6131-1050-01201-1-0000	ATH HS B Bkball Suppl Pay	\$8,699.76	\$8,699.76
100-1421-6131-1050-01203-1-0000	ATH HS B Football Suppl Pay	\$26,251.24	\$26,251.24
100-1421-6131-1050-01206-1-0000	ATH HS B Soccer Suppl Pay	\$985.00	\$985.00
100-1421-6131-1050-01208-1-0000	ATH HS B Tennis Suppl Pay	\$440.00	\$440.00
100-1421-6131-1050-01209-1-0000	ATH HS C Country Suppl Pay	\$435.00	\$435.00
100-1421-6131-1050-01210-1-0000	ATH HS Track Suppl Pay	\$635.00	\$635.00
100-1421-6131-1050-01211-1-0000	ATH HS Cheer Suppl Pay	\$6,311.84	\$6,311.84
100-1421-6131-1050-01212-1-0000	ATH HS G Bkball Suppl Pay	\$1,580.00	\$1,580.00
100-1421-6131-1050-01214-1-0000	ATH HS G Soccer Suppl Pay	\$2,509.60	\$2,509.60
100-1421-6131-1050-01215-1-0000	ATH HS G Softball Suppl Pay	\$295.00	\$295.00
100-1421-6131-1050-01217-1-0000	ATH HS G Tennis Suppl Pay	\$560.00	\$560.00
100-1421-6131-1050-01218-1-0000	ATH HS G Vball Suppl Pay	\$2,307.50	\$2,307.50
100-1421-6131-1050-01225-1-0000	ATH HS Wrestling Suppl Pay	\$215.00	\$215.00
100-1421-6211-1050-01200-1-0000	ATH HS B Bball Tchr (PSRS)	\$50.76	\$50.76
100-1421-6211-1050-01201-1-0000	ATH HS B Bkball Tchr (PSRS)	\$1,122.40	\$1,122.40
100-1421-6211-1050-01203-1-0000	ATH HS B Ftbl Tchr (PSRS)	\$1,813.37	\$1,813.37
100-1421-6211-1050-01206-1-0000	ATH HS B Soccer Tchr (PSRS)	\$122.54	\$122.54
100-1421-6211-1050-01208-1-0000	ATH HS B Soccer Tchr (PSRS)	\$63.80	\$63.80
100-1421-6211-1050-01209-1-0000	ATH HS C Cntry Tchr (PSRS)	\$58.00	\$58.00
100-1421-6211-1050-01210-1-0000	ATH HS Track Tchr (PSRS)	\$92.08	\$92.08
100-1421-6211-1050-01211-1-0000	ATH HS Cheer Tchr (PSRS)	\$5.80	\$5.80
100-1421-6211-1050-01212-1-0000	ATH HS G Bkball Tchr (PSRS)	\$97.18	\$97.18
100-1421-6211-1050-01214-1-0000	ATH HS G Soccer Tchr (PSRS)	\$87.73	\$87.73
100-1421-6211-1050-01215-1-0000	ATH HS G Softball Tchr (PSRS)	\$5.08	\$5.08
100-1421-6211-1050-01217-1-0000	ATH HS G Tennis Tchr (PSRS)	\$69.60	\$69.60
100-1421-6211-1050-01218-1-0000	ATH HS G Vball Tchr (PSRS)	\$122.16	\$122.16
100-1421-6211-1050-01225-1-0000	ATH HS Wrestling Tchr Retire (PSRS)	\$24.66	\$24.66
100-1421-6221-1050-01200-1-0000	ATH HS Bball N-Tchr (PEERS)	\$43.20	\$43.20
100-1421-6221-1050-01201-1-0000	ATH HS B Bkball N-Tchr (PEERS)	\$65.86	\$65.86
100-1421-6221-1050-01203-1-0000	ATH HS B Ftbl N-Tchr (PEERS)	\$901.90	\$901.90

ESSER/PERKINS/FEERF/MACCO/NEAT/ARPA/PEERS/JAG/GYO/CARE/SE/Rate

100-1421-6221-1050-01206-1-0000	ATH HS B Soccer N-Tchr (PEERS)	\$9.60
100-1421-6221-1050-01209-1-0000	ATH HS C Cntry N-Tchr (PEERS)	\$2.40
100-1421-6221-1050-01211-1-0000	ATH HS Cheer N-Tchr (PEERS)	\$430.18
100-1421-6221-1050-01212-1-0000	ATH HS G Bkball N-Tchr (PEERS)	\$56.95
100-1421-6221-1050-01214-1-0000	ATH HS G Soccer N-Tchr (PEERS)	\$130.56
100-1421-6221-1050-01215-1-0000	ATH HS G Softball N-Tchr (PEERS)	\$9.61
100-1421-6221-1050-01217-1-0000	ATH HS G Tennis N-Tchr (PEERS)	\$5.49
100-1421-6221-1050-01218-1-0000	ATH HS G Vball N-Tchr (PEERS)	\$100.49
100-1421-6221-1050-01225-1-0000	ATH HS Wrestling N-Tchr (PEERS) Retire	\$3.09
100-1421-6231-1050-01200-1-0000	ATH HS B Bball OASDI (FICA)	\$41.54
100-1421-6231-1050-01201-1-0000	ATH HS B Bkball (OASDI)	\$59.52
100-1421-6231-1050-01203-1-0000	ATH HS B Ftbll (OASDI)	\$852.31
100-1421-6231-1050-01206-1-0000	ATH HS B Soccer (OASDI)	\$8.68
100-1421-6231-1050-01209-1-0000	ATH HS C Cntry (OASDI)	\$2.17
100-1421-6231-1050-01211-1-0000	ATH HS Cheer (OASDI)	\$388.88
100-1421-6231-1050-01212-1-0000	ATH HS G Bkball (OASDI)	\$56.42
100-1421-6231-1050-01214-1-0000	ATH HS G Soccer (OASDI)	\$118.09
100-1421-6231-1050-01215-1-0000	ATH HS G Softball (OASDI)	\$16.12
100-1421-6231-1050-01217-1-0000	ATH HS G Tennis (OASDI)	\$4.96
100-1421-6231-1050-01218-1-0000	ATH HS G Vball (OASDI)	\$90.83
100-1421-6231-1050-01225-1-0000	ATH HS Wrestling OASDI	\$2.79
100-1421-6232-1050-01200-1-0000	ATH HS B Bball Medicare	\$14.81
100-1421-6232-1050-01201-1-0000	ATH HS B Bkball Medicare	\$126.28
100-1421-6232-1050-01203-1-0000	ATH HS B Ftbll Medicare	\$380.94
100-1421-6232-1050-01206-1-0000	ATH HS B Soccer Medicare	\$14.30
100-1421-6232-1050-01208-1-0000	ATH HS B Tennis Medicare	\$6.38
100-1421-6232-1050-01209-1-0000	ATH HS Cntry Medicare	\$6.31
100-1421-6232-1050-01210-1-0000	ATH HS Track Medicare	\$9.21
100-1421-6232-1050-01211-1-0000	ATH HS Cheer Medicare	\$91.64
100-1421-6232-1050-01212-1-0000	ATH HS G Bkball Medicare	\$22.89
100-1421-6232-1050-01214-1-0000	ATH HS G Soccer Medicare	\$36.41
100-1421-6232-1050-01215-1-0000	ATH HS G Softball Medicare	\$4.28
100-1421-6232-1050-01217-1-0000	ATH HS G Tennis Medicare	\$8.12
100-1421-6232-1050-01218-1-0000	ATH HS G Vball Medicare	\$33.46
100-1421-6232-1050-01225-1-0000	ATH HS Wrestling Medicare	\$3.11
100-1421-6319-1050-01200-1-0000	ATH HS B Baseball Official	\$3,200.00
100-1421-6319-1050-01200-1-1308	ATH HS Boys Baseball Official Mlge	\$489.60
100-1421-6319-1050-01201-1-0000	ATH HS B Bkball Official	\$3,978.50

100-1421-6319-1050-01201-1-1308	ATH HS B Bkball Official Milge	\$790.00	\$790.00
100-1421-6319-1050-01203-1-0000	ATH HS B Ftbll Official	\$4,565.00	\$4,565.00
100-1421-6319-1050-01203-1-1308	ATH HS B Ftbll Official Milge	\$628.00	\$628.00
100-1421-6319-1050-01206-1-0000	ATH HS B Soccer Official	\$2,200.00	\$2,200.00
100-1421-6319-1050-01206-1-1308	ATH HS B Soccer Official Milge	\$664.40	\$664.40
100-1421-6319-1050-01207-1-0000	ATH HS B Swim Official	\$420.00	\$420.00
100-1421-6319-1050-01207-1-1308	ATH HS B Swim Official Milge	\$177.60	\$177.60
100-1421-6319-1050-01209-1-0000	ATH HS CCntry Official	\$85.00	\$85.00
100-1421-6319-1050-01210-1-0000	ATH HS Track Official	\$1,160.00	\$1,160.00
100-1421-6319-1050-01210-1-1308	ATH HS Track Official Milge	\$545.50	\$545.50
100-1421-6319-1050-01212-1-0000	ATH HS G Bkball Official	\$3,834.60	\$3,834.60
100-1421-6319-1050-01212-1-1308	ATH HS G Bkball Official Milge	\$589.50	\$589.50
100-1421-6319-1050-01214-1-0000	ATH HS G Soccer Official	\$2,845.00	\$2,845.00
100-1421-6319-1050-01214-1-1308	ATH HS G Soc Official Milge	\$749.60	\$749.60
100-1421-6319-1050-01215-1-0000	ATH HS G Softball Official	\$1,660.00	\$1,660.00
100-1421-6319-1050-01215-1-1308	ATH HS G Sftball Official Milge	\$546.30	\$546.30
100-1421-6319-1050-01216-1-0000	ATH HS G Swim Official	\$550.00	\$550.00
100-1421-6319-1050-01216-1-1308	ATH HS G Swim Official Milge	\$220.80	\$220.80
100-1421-6319-1050-01218-1-0000	ATH HS G Vball Official	\$2,947.40	\$2,947.40
100-1421-6319-1050-01218-1-1308	ATH HS G Vball Official Milge	\$818.55	\$818.55
100-1421-6319-1050-01225-1-0000	ATH HS Wrestling Official	\$600.00	\$600.00
100-1421-6319-1050-01225-1-1308	ATH HS Wrestling Official Milge	\$162.40	\$162.40
100-1421-6319-1050-01302-1-1302	ATH HS Athletic Trainer	\$20,824.90	\$20,824.90
100-1421-6319-1050-01302-1-1308	ATH HS Athletic Trainer Milge	\$0.00	\$0.00
100-1421-6319-1050-01317-1-1302	ATH HS MSHSAA Drug Testing	\$1,122.00	\$1,122.00
100-1421-6332-1050-01300-1-0000	ATH AD Repairs/Maint	\$0.00	\$0.00
100-1421-6333-1050-01201-1-0000	ATH HS B Bkball Bldg Rental	\$1,115.00	\$1,115.00
100-1421-6333-1050-01202-1-0000	ATH HS Boys Golf Rental	\$500.00	\$500.00
100-1421-6333-1050-01207-1-0000	ATH HS B Swim Bldg Rental	\$2,500.00	\$2,500.00
100-1421-6333-1050-01213-1-0000	ATH HS Girls Golf Rental	\$500.00	\$500.00
100-1421-6333-1050-01216-1-0000	ATH HS G Swim Bldg Rental	\$2,200.00	\$2,200.00
100-1421-6343-1050-01200-1-0000	ATH HS B Bball Travel	\$392.68	\$392.68
100-1421-6343-1050-01201-1-0000	ATH HS B Bkball Travel	\$827.50	\$827.50
100-1421-6343-1050-01202-1-0000	ATH HS B Golf Travel	\$410.34	\$410.34
100-1421-6343-1050-01203-1-0000	ATH HS B Ftbll Travel	\$11,706.29	\$11,706.29
100-1421-6343-1050-01206-1-0000	ATH HS B Soccer Travel	\$394.33	\$394.33
100-1421-6343-1050-01207-1-0000	ATH HS B Swim Travel	\$975.68	\$975.68
100-1421-6343-1050-01208-1-0000	ATH HS B Tennis Travel	\$339.25	\$339.25

100-1421-6343-1050-01209-1-0000	ATH HS CCentry Travel	\$1,995.35
100-1421-6343-1050-01210-1-0000	ATH HS Track Travel	\$2,213.51
100-1421-6343-1050-01211-1-0000	ATH HS Cheer Travel	\$325.00
100-1421-6343-1050-01212-1-0000	ATH HS G Bkball Travel	\$6,976.71
100-1421-6343-1050-01213-1-0000	ATH HS G Golf Travel	\$167.47
100-1421-6343-1050-01214-1-0000	ATH HS G Soccer Travel	\$356.92
100-1421-6343-1050-01215-1-0000	ATH HS G Softball Travel	\$756.17
100-1421-6343-1050-01216-1-0000	ATH HS G Swim Travel	\$1,407.35
100-1421-6343-1050-01217-1-0000	ATH HS G Tennis Travel	\$214.22
100-1421-6343-1050-01218-1-0000	ATH HS Vball Travel	\$801.64
100-1421-6343-1050-01225-1-0000	ATH HS Wrestling Travel	\$1,989.99
100-1421-6352-1050-00000-1-0000	ATH HS Liability Ins	\$1,837.62
100-1421-6371-1050-00000-1-0000	ATH HS Dues/Memberships	\$2,195.00
100-1421-6391-1050-01200-1-0000	ATH HS Other Purch Svcs - B Baseball	\$3,819.08
100-1421-6391-1050-01206-1-0000	ATH HS Other Purch Svcs B Socc	\$5,768.62
100-1421-6391-1050-01210-1-0000	ATH HS Othr Purch Svcs Track	\$2,612.72
100-1421-6391-1050-01212-1-0000	ATH HS Othr Purch Svcs G Bkball	\$2,341.13
100-1421-6391-1050-01214-1-0000	ATH HS Othr Purch Svcs G Socc	\$5,105.44
100-1421-6391-1050-01215-1-0000	ATH HS Othr Purch Svc Softball	\$8,611.34
100-1421-6391-1050-01218-1-0000	ATH HS Othr Purch Svcs - Volleyball	\$3,679.63
100-1421-6391-1050-01225-1-0000	ATH HS Othr Purch Svcs - Wrestling	\$4,763.40
100-1421-6398-1050-01200-1-1309	ATH HS B Bball Entry	\$820.00
100-1421-6398-1050-01201-1-1309	ATH HS B Bkball Entry	\$600.00
100-1421-6398-1050-01202-1-1309	ATH HS B Golf Entry	\$1,510.00
100-1421-6398-1050-01202-1-1316	ATH HS Other Exp B Golf Student Travel	\$531.75
100-1421-6398-1050-01203-1-1309	ATH HS B Ftbll Entry	\$40.00
100-1421-6398-1050-01203-1-1316	ATH Othr Exp Student Ftbll Travel	\$592.50
100-1421-6398-1050-01206-1-1309	ATH HS B Soccer Entry	\$350.00
100-1421-6398-1050-01207-1-1309	ATH HS B Swim Entry	\$1,000.00
100-1421-6398-1050-01207-1-1316	ATH HS Other Exp B Swim Student Travel	\$1,649.77
100-1421-6398-1050-01208-1-1309	ATH HS B Tennis Entry	\$150.00
100-1421-6398-1050-01209-1-1309	ATH HS CCentry Entry	\$1,540.00
100-1421-6398-1050-01209-1-1316	ATH HS Other Exp CC Student Travel	\$1,491.78
100-1421-6398-1050-01210-1-1309	ATH HS Track Entry	\$2,235.00
100-1421-6398-1050-01210-1-1316	ATH HS Other Exp Track Student Travel	\$3,759.90
100-1421-6398-1050-01211-1-1309	ATH HS Cheer Entry Fee	\$450.00
100-1421-6398-1050-01212-1-1309	ATH HS G Bkball Entry	\$125.00
100-1421-6398-1050-01212-1-1316	ATH Othr Exp Student G Bkball Travel	\$2,472.03

100-1421-6398-1050-01213-1-1309	ATH HS G Golf Entry	\$1,415.00			
100-1421-6398-1050-01214-1-1309	ATH HS G Soccer Entry	\$200.00			
100-1421-6398-1050-01215-1-1309	ATH HS G Softball Entry	\$775.00			
100-1421-6398-1050-01216-1-1309	ATH HS G Swim Entry	\$1,055.00			
100-1421-6398-1050-01216-1-1316	ATH HS Other Exp G Swim Student Travel	\$1,156.66			
100-1421-6398-1050-01217-1-1309	ATH HS G Tennis Entry	\$525.00			
100-1421-6398-1050-01218-1-1309	ATH HS G VBall Entry	\$450.00			
100-1421-6398-1050-01225-1-1309	ATH HS Wrestling Entry	\$3,665.56			
100-1421-6398-1050-01225-1-1316	ATH HS Othr Exp Wrestling Student Travel	\$431.92			
100-1421-6411-1050-01200-1-0000	ATH HS B Bball Supply	\$1,625.00			
100-1421-6411-1050-01201-1-0000	ATH HS B Bkball Supply	\$554.96			
100-1421-6411-1050-01202-1-0000	ATH HS B Golf Supply	\$500.00			
100-1421-6411-1050-01203-1-0000	ATH HS B Football Supply	\$17,888.75			
100-1421-6411-1050-01206-1-0000	ATH HS B Soccer Supply	\$400.00			
100-1421-6411-1050-01207-1-0000	ATH HS B Swim Supply	\$600.00			
100-1421-6411-1050-01208-1-0000	ATH HS B Tennis Supply	\$450.00			
100-1421-6411-1050-01209-1-0000	ATH HS CCountry Supply	\$416.72			
100-1421-6411-1050-01210-1-0000	ATH HS Track Supply	\$3,500.00			
100-1421-6411-1050-01211-1-0000	ATH HS Cheer Supply	\$1,000.00			
100-1421-6411-1050-01212-1-0000	ATH HS G Bkball Supply	\$436.89			
100-1421-6411-1050-01213-1-0000	ATH HS G Golf Supply	\$500.00			
100-1421-6411-1050-01214-1-0000	ATH HS G Soccer Supply	\$367.22			
100-1421-6411-1050-01215-1-0000	ATH HS G Softball Suppl	\$940.00			
100-1421-6411-1050-01216-1-0000	ATH HS G Swim Supply	\$600.00			
100-1421-6411-1050-01217-1-0000	ATH HS G Tennis Supply	\$424.08			
100-1421-6411-1050-01218-1-0000	ATH HS G Volleyball Supply	\$1,000.00			
100-1421-6411-1050-01225-1-0000	ATH HS Wrestling Supplies	\$927.22			
100-1421-6411-1050-01302-1-1302	ATH HS Athletic Training Supplies	\$2,712.70			
100-1421-6411-1050-01312-1-0000	ATH HS Supply-Uniforms	\$49,140.55			
100-1421-6411-1050-01313-1-0000	ATH HS Supp First Aid Train	\$1,299.95			
100-1421-6411-1050-01315-1-0000	ATH HS Supply-Fball Ambulan	\$1,000.00			
100-1621-6151-1050-00000-1-2025	AVE CE CL Salary-Reg	\$33,601.66			\$0.00 Adult Only
100-1621-6151-1050-00000-1-2305	AVE LPN CL Salary-Reg	\$28,156.55			\$0.00 Adult Only
100-1621-6152-1050-00000-1-2307	AVE WELD Instructional Aide	\$14,257.49			\$0.00 Adult Only
100-1621-6221-1050-00000-1-2025	AVE CE N-Tchr (PEERS)	\$2,677.17			\$0.00 Adult Only
100-1621-6221-1050-00000-1-2305	AVE LPN N-Tchr (PEERS)	\$1,940.27			\$0.00 Adult Only
100-1621-6221-1050-00000-1-2307	AVE WELD N-Tchr (PEERS)	\$1,224.98			\$0.00 Adult Only
100-1621-6231-1050-00000-1-2025	AVE CE OASDI	\$2,014.79			\$0.00 Adult Only



100-1621-6231-1050-00000-1-2305	AVE LPN OASDI	\$1,654.07	\$0.00	Adult Only	
100-1621-6231-1050-00000-1-2307	AVE WELD OASDI	\$854.74	\$0.00	Adult Only	
100-1621-6232-1050-00000-1-2025	AVE CE Medicare	\$471.18	\$0.00	Adult Only	
100-1621-6232-1050-00000-1-2305	AVE LPN Medicare	\$386.81	\$0.00	Adult Only	
100-1621-6232-1050-00000-1-2307	AVE WELD Medicare	\$199.94	\$0.00	Adult Only	
100-1621-6241-1050-00000-1-2025	AVE CE Pell Employee Ins	\$5,491.00	\$0.00	Adult Only	
100-1621-6241-1050-00000-1-2305	AVE LPN Employee Ins	\$2,760.50	\$0.00	Adult Only	
100-1621-6241-1050-00000-1-2307	AVE WELD Employee Ins	\$3,655.00	\$0.00	Adult Only	
100-1621-6319-1050-00000-1-2025	AVE CE Other Prof Svcs	\$2,385.56	\$0.00	Adult Only	
100-1621-6319-1050-00000-1-2305	AVE LPN Othr Prof Svcs	\$31,135.78	\$0.00	Adult Only	
100-1621-6319-1050-00000-1-2306	AVE SURGE Othr Prof Svcs	\$9,559.24	\$0.00	Adult Only	
100-1621-6319-1050-42700-4-0000	AVE CE APRkns Othr Prof Svcs	\$10,000.00	\$0.00	Adult Only	
100-1621-6337-1050-00000-1-2305	AVE LPN Tech Related R/M	\$0.00	\$0.00	Adult Only	
100-1621-6337-1050-13201-1-2305	AVE LPN Enh Tech Rel R/M Match	\$16,549.00	\$0.00	Adult Only	
100-1621-6337-1050-33201-3-2305	AVE LPN ENH Tech Related R/M	\$16,549.00	\$0.00	Adult Only	
100-1621-6343-1050-00000-1-2025	AVE CE Travel	\$50.00	\$0.00	Adult Only	
100-1621-6343-1050-00000-1-2305	AVE LPN Travel	\$1,959.07	\$0.00	Adult Only	
100-1621-6343-1050-00000-1-2306	AVE SURGE Travel	\$1,507.15	\$0.00	Adult Only	
100-1621-6343-1050-42700-4-0000	AVE CE APerkins Travel	\$4,027.13	\$0.00	Adult Only	
100-1621-6352-1050-00000-1-2305	AVE LPN Liability Ins	\$512.00	\$0.00	Adult Only	
100-1621-6352-1050-00000-1-2306	AVE SURGE Liability Ins	\$320.00	\$0.00	Adult Only	
100-1621-6361-1050-00000-1-2305	AVE LPN Communications	\$24.65	\$0.00	Adult Only	
100-1621-6361-1050-00000-1-2306	AVE SURGE Communication	\$0.00	\$0.00	Adult Only	
100-1621-6362-1050-42700-4-2301	AVE ACLSN APRkns Advertising	\$445.71	\$0.00	Adult Only	
100-1621-6362-1050-42700-4-2302	AVE ATECH APRkns Advertising	\$445.71	\$0.00	Adult Only	
100-1621-6362-1050-42700-4-2303	AVE CREATE APRkns Advertising	\$445.71	\$0.00	Adult Only	
100-1621-6362-1050-42700-4-2304	AVE CUL APRkns Advertising	\$1,085.74	\$0.00	Adult Only	
100-1621-6362-1050-42700-4-2305	AVE LPN APRkns Advertising	\$4,300.00	\$0.00	Adult Only	
100-1621-6362-1050-42700-4-2306	AVE SURGE APRkns Advertising	\$3,900.00	\$0.00	Adult Only	
100-1621-6362-1050-42700-4-2307	AVE WELD APRkns Advertising	\$3,024.27	\$0.00	Adult Only	
100-1621-6398-1050-00000-1-2305	AVE LPN Other Expenses	\$36,238.03	\$0.00	Adult Only	
100-1621-6398-1050-00000-1-2306	AVE SURGE Other Expenses	\$16,834.56	\$0.00	Adult Only	
100-1621-6411-1050-00000-1-2025	AVE COM ED Gen Supplies PELL	\$4,035.99	\$0.00	Adult Only	
100-1621-6411-1050-00000-1-2301	AVE ACLNS Supply-Tech Related	\$134.45	\$0.00	Adult Only	
100-1621-6411-1050-00000-1-2302	AVE ATCH Supplies	\$230.45	\$0.00	Adult Only	
100-1621-6411-1050-00000-1-2305	AVE LPN Supplies	\$17,603.25	\$0.00	Adult Only	
100-1621-6411-1050-00000-1-2306	AVE SURGE Supplies	\$14,000.00	\$0.00	Adult Only	
100-1621-6411-1050-00000-1-2307	AVE WELD Supplies	\$4,000.00	\$0.00	Adult Only	

100-1621-6411-1050-00000-1-2309	AVE ELEC Supplies	\$16,896.34	\$0.00	Adult Only			
100-1621-6411-1050-42601-4-2309	AVE ELEC GEER II General Supplies	\$40,684.59	\$0.00	ESSER/PERKINS/HEERF/MACCOINEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate			
100-1621-6412-1050-00000-1-2305	AVE LPN Supply-Tech Related	\$28,943.93	\$0.00	Adult Only			
100-1621-6412-1050-00000-1-2306	AVE SURGE Supply-Tech Related	\$10,509.66	\$0.00	Adult Only			
100-1621-6412-1050-04245-4-2305	AVE LPN HEERF3 Tech Related Supply	\$15,997.71	\$0.00	ESSER/PERKINS/HEERF/MACCOINEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate			
100-1621-6412-1050-04245-4-2306	AVE SURGE HEERF3 Tech Related Supply	\$13,996.59	\$0.00	ESSER/PERKINS/HEERF/MACCOINEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate			
100-1621-6412-1050-42601-4-2309	AVE ELEC CTE Expans Tech Related Supply	\$0.00	\$0.00	Adult Only			
100-1621-6431-1050-00000-1-2305	AVE LPN Textbooks	\$29,127.67	\$0.00	Adult Only			
100-1621-6431-1050-00000-1-2306	AVE SURGE Textbooks	\$16,000.00	\$0.00	Adult Only			
100-1621-6431-1050-42601-4-2309	AVE ELEC CTE Equip ExpansTextbooks	\$982.66	\$0.00	Adult Only			
100-2113-6151-1050-46700-4-0000	SOCWRK HCY1 HS CL Reg Sal	\$19,083.14	\$0.00	ESSER/PERKINS/HEERF/MACCOINEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate			
100-2113-6221-1050-46700-4-0000	SOCWRK HCY1 HS N-Tchr (PEERS)	\$1,458.65	\$0.00	ESSER/PERKINS/HEERF/MACCOINEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate			
100-2113-6231-1050-46700-4-0000	SOCWRK HCY1 HS OASDI	\$1,159.49	\$0.00	ESSER/PERKINS/HEERF/MACCOINEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate			
100-2113-6232-1050-46700-4-0000	SOCWRK HCY1 HS Medicare	\$270.96	\$0.00	ESSER/PERKINS/HEERF/MACCOINEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate			
100-2113-6241-1050-46700-4-0000	SOCWRK HCY1 HS Employee Ins	\$2,206.36	\$0.00	ESSER/PERKINS/HEERF/MACCOINEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate			
100-2114-6151-1050-00000-1-0000	PUPL ACCTG CL Regular Salary	\$41,461.94	\$27,481.92	HS Other Staff			
100-2114-6221-1050-00000-1-0000	PUPL ACCTG Non-Tchr (PEERS) Retire	\$3,218.06	\$3,218.06	HS Other Staff			
100-2114-6231-1050-00000-1-0000	PUPL ACCTG HS OASDI	\$2,455.23	\$2,455.23	HS Other Staff			
100-2114-6232-1050-00000-1-0000	PUPL ACCTG HS Medicare	\$574.20	\$574.20	HS Other Staff			
100-2114-6241-1050-00000-1-0000	PUPL ACCTG HS Employee Insurance	\$5,582.00	\$5,582.00	HS Other Staff			
100-2122-6319-1050-00000-1-0000	COUNS HS Other Prof Svcs	\$4,230.75	\$4,230.75	HS Other Staff			
100-2122-6334-1050-00000-1-0000	COUNS HS Rentals - Equipment	\$1,514.56	\$1,514.56				
100-2122-6337-1050-00000-1-0000	COUNS HS Tech Related Rep/Mtce	\$13,405.88	\$13,405.88				
100-2122-6411-1050-00000-1-0000	COUNS HS Supplies	\$1,389.40	\$1,389.40				
100-2125-6151-1050-00000-1-0000	RCRDS HS CL Salary-Reg	\$55,529.39	\$24,068.37	Brad Sanders, Justin Fullington, Niki Denny (JF should be all WPHS)			
100-2125-6151-1050-00000-1-2199	RCRDS VO CL Salary Reg	\$11,859.46	\$5,140.30	Brad Sanders, Justin Fullington, Niki Denny (JF should be all WPHS)			
100-2125-6221-1050-00000-1-0000	RCRDS VO N-Tchr (PEERS) Retire	\$4,309.63	\$1,867.94	Brad Sanders, Justin Fullington, Niki Denny (JF should be all WPHS)			
100-2125-6221-1050-00000-1-2199	RCRDS VO N-Tchr (PEERS)	\$865.85	\$375.29	Brad Sanders, Justin Fullington, Niki Denny (JF should be all WPHS)			
100-2125-6231-1050-00000-1-0000	RCRDS HS OASDI (FICA)	\$3,151.70	\$1,366.06	Brad Sanders, Justin Fullington, Niki Denny (JF should be all WPHS)			
100-2125-6231-1050-00000-1-2199	RCRDS VO OASDI	\$717.11	\$310.82	Brad Sanders, Justin Fullington, Niki Denny (JF should be all WPHS)			
100-2125-6232-1050-00000-1-0000	RCRDS HS Medicare	\$737.12	\$319.49	Brad Sanders, Justin Fullington, Niki Denny (JF should be all WPHS)			
100-2125-6232-1050-00000-1-2199	RCRDS VO Medicare	\$167.85	\$72.75	Brad Sanders, Justin Fullington, Niki Denny (JF should be all WPHS)			
100-2125-6241-1050-00000-1-0000	RCRDS HS Employee Ins	\$7,396.00	\$3,205.68	Brad Sanders, Justin Fullington, Niki Denny (JF should be all WPHS)			
100-2125-6241-1050-00000-1-2199	RCRDS VO Employee Ins	\$774.14	\$335.54	Brad Sanders, Justin Fullington, Niki Denny (JF should be all WPHS)			
100-2134-6151-1050-00000-1-0000	NURS HS CL Salary-Reg	\$40,327.80	\$40,327.80	HS Nurse			
100-2134-6153-1050-00000-1-0000	NURS HS CL Substitute Salary	\$562.50	\$562.50	HS Nurse			
100-2134-6171-1050-00000-1-0000	NURS HS CL Unused Leave/Sev Payout	\$1,000.00	\$1,000.00	HS Nurse			
100-2134-6221-1050-00000-1-0000	NURS HS N-Tchr (PEERS)	\$3,171.19	\$3,171.19	HS Nurse			

100-2134-6231-1050-00000-1-0000	NURS HS OASDI				\$2,505.82		HS Nurse		
100-2134-6232-1050-00000-1-0000	NURS HS Medicare				\$586.05		HS Nurse		
100-2134-6241-1050-00000-1-0000	NURS HS Employee Ins				\$5,971.50		HS Nurse		
100-2134-6411-1050-00000-1-0000	NURS HS Supplies				\$1,684.20		HS Nurse		
100-2134-6411-1050-06135-3-0000	NURS HS Supply-Ferm Hygiene Grant				\$6,055.23		ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/rate		
100-2139-6319-1050-00000-1-0000	OTHR HLTH HS Othr Prof Svcs				\$0.00				
100-2152-6151-1050-42200-4-6500	SP-A ESSER III HS Classified Salary				\$33,285.60		ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/rate		
100-2152-6221-1050-42200-4-6500	SP-A ESSER III HS N-Tchr (PEERS)				\$2,492.48		ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/rate		
100-2152-6231-1050-42200-4-6500	SP-A ESSER III HS OASDI				\$2,017.00		ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/rate		
100-2152-6232-1050-42200-4-6500	SP-A ESSER III Medicare				\$471.72		ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/rate		
100-2152-6241-1050-42200-4-6500	SP-A ESSER III HS Employee Ins				\$3,085.29		ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/rate		
100-2152-6343-1050-12210-3-0000	SP-A HS Travel				\$20.40				
100-2162-6313-1050-12210-3-0000	OT HS Pupil Services				\$29,077.14				
100-2172-6313-1050-12210-3-0000	PT HS Pupil Services				\$7,206.50				
100-2182-6313-1050-12210-3-0000	VISION Imp HS Pupil Services				\$720.00				
100-2182-6343-1050-12210-3-0000	VISION Imp HS Travel				\$450.00				
100-2191-6313-1050-12210-3-0000	OTHR STDINT HS Pupil Svcs				\$1,806.25				
100-2191-6343-1050-12210-3-0000	OTHR STDINT SVC HS Travel				\$73.40				
100-2212-6312-1050-00000-1-0000	CURR HS Instr Prog Improv				\$3,000.00				
100-2212-6312-1050-42200-4-6500	CURR ESSER III HS Instr Prog Improv				\$2,623.00		ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/rate		
100-2212-6371-1050-00000-1-0000	CURR Dues/Memberships				\$99.50				
100-2212-6411-1050-00000-1-0000	CURR HS General Supply				\$588.10				
100-2212-6412-1050-00000-1-0000	CURR HS Supplies-Technology				\$6,375.58				
100-2212-6412-1050-42200-4-6500	CURR ESSER III HS Tech Related Supply				\$11,706.27		ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/rate		
100-2212-6491-1050-00000-1-0000	CURR HS Other Supplies/Materials				\$815.96				
100-2213-6312-1050-42200-4-6500	INSTR SVC ESSER III HS Instruct Prog Improv				\$3,722.00		ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/rate		
100-2213-6319-1050-12210-3-0000	INSTR SVC SE HS Othr Prof Svcs				\$1,987.46		ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/rate		
100-2213-6319-1050-42301-4-0000	INSTR SVC HS CRRSA EII Othr Prof Svcs				\$6,659.78		ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/rate		
100-2213-6319-1050-42301-4-2199	INSTR SVC VO CRRSA EII Othr Prof Svcs				\$1,350.00		ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/rate		
100-2213-6343-1050-42701-4-0000	INSTR SVC Pkns Travel				\$16,537.99		ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E/rate		
100-2213-6411-1050-12210-3-0000	INSTR SVC HS SPED Gen Supplies				\$926.08				
100-2214-6312-1050-00000-3-0000	PD HS Instr Prog Improve				\$8,539.85				
100-2214-6312-1050-00000-3-2199	PD VO Instr Prog Improve				\$2,398.41		WPHS Portion of total HS Enrollment at SMTI		
100-2214-6319-1050-00000-3-0000	PD HS Othr Prof Svcs				\$1,318.00				
100-2214-6319-1050-04246-3-0000	PD HS BLDG Othr Prof Svcs				\$6,535.00				
100-2214-6319-1050-04246-3-6702	PD Alt Prog Bldg Othr Prof Svcs				\$875.00				
100-2214-6343-1050-00000-3-0000	PD HS Travel				\$7,649.87				
100-2214-6343-1050-00000-3-2199	PD VO Travel				\$0.00		WPHS Portion of total HS Enrollment at SMTI		

100-2214-6343-1050-04246-3-0000	PD HS BLDG Travel	\$916.61	
100-2214-6343-1050-04246-3-2199	PD VO BLDG Travel	\$129.78	
100-2214-6411-1050-00000-3-0000	PD HS Supplies	\$5,955.43	\$107.89 WPHS Portion of total HS Enrollment at SMTI
100-2214-6411-1050-00000-3-2199	PD VO Supplies	\$1,627.98	
100-2214-6491-1050-00000-3-0000	PD Other Supplies & Materials	\$421.19	\$1,353.38 WPHS Portion of total HS Enrollment at SMTI
100-2222-6151-1050-00000-1-0000	LIBR HS CL Salary-Reg	\$27,401.84	
100-2222-6171-1050-00000-1-0000	LIBR HS CL Unused Leave/Sev	\$175.00	
100-2222-6221-1050-00000-1-0000	LIBR HS N-Tchr (PEERS) Retire	\$2,103.19	
100-2222-6231-1050-00000-1-0000	LIBR HS OASDI	\$1,524.02	
100-2222-6232-1050-00000-1-0000	LIBR HS Medicare	\$356.61	
100-2222-6241-1050-00000-1-0000	LIBR HS Employee Ins	\$3,327.72	
100-2222-6337-1050-00000-1-0000	LIBR HS Tech-Related Repairs/Maint	\$1,121.95	
100-2222-6411-1050-00000-1-0000	LIBR HS Supplies	\$413.71	
100-2222-6412-1050-00000-1-0000	LIBR HS Supplies - Tech	\$511.00	
100-2222-6441-1050-00000-1-0000	LIBR HS Library Books	\$7,464.46	
100-2321-6352-1050-00000-1-0000	SUPT HS Liability Ins	\$45,074.72	
100-2321-6352-1050-00000-1-2199	SUPT VO Liability Ins	\$12,017.01	\$9,990.04 WPHS Portion of total HS Enrollment at SMTI
100-2331-6319-1050-00000-1-0000	TECH HS Othr Prof Svcs	\$91,212.24	
100-2331-6319-1050-00000-1-2199	TECH VO Othr Prof Svcs	\$10,365.14	\$8,616.80 WPHS Portion of total HS Enrollment at SMTI
100-2411-6151-1050-00000-1-0000	PRIN HS CL Salary-Reg	\$37,424.77	
100-2411-6151-1050-00000-1-2199	PRIN VO CL Salary Regular	\$69,391.50	\$57,686.91 WPHS Portion of total HS Enrollment at SMTI
100-2411-6221-1050-00000-1-0000	PRIN HS Non-Tchr (PEERS)	\$2,939.47	
100-2411-6221-1050-00000-1-2199	PRIN VO N-Tchr Retire (PEERS)	\$5,132.41	\$4,266.70 WPHS Portion of total HS Enrollment at SMTI
100-2411-6231-1050-00000-1-0000	PRIN HS OASDI	\$2,119.98	
100-2411-6231-1050-00000-1-2199	PRIN VO OASDI	\$4,110.43	\$3,417.10 WPHS Portion of total HS Enrollment at SMTI
100-2411-6232-1050-00000-1-0000	PRIN HS Medicare	\$495.83	
100-2411-6232-1050-00000-1-2199	PRIN VO Medicare	\$961.22	\$799.09 WPHS Portion of total HS Enrollment at SMTI
100-2411-6241-1050-00000-1-0000	PRIN HS Employee Ins	\$5,491.00	
100-2411-6241-1050-00000-1-2199	PRIN VO Employee Ins	\$5,557.00	\$4,619.67 WPHS Portion of total HS Enrollment at SMTI
100-2411-6319-1050-00000-1-2199	PRIN VO Othr Professional Svcs	\$2,446.96	\$2,034.22 WPHS Portion of total HS Enrollment at SMTI
100-2411-6332-1050-00000-1-2199	PRIN VO Repairs and Maintenance	\$0.00	\$0.00 WPHS Portion of total HS Enrollment at SMTI
100-2411-6334-1050-00000-1-2199	PRIN VO Rentals - Equipment	\$3,708.34	\$3,082.84 WPHS Portion of total HS Enrollment at SMTI
100-2411-6343-1050-00000-1-2199	PRIN VO Travel	\$958.99	\$797.23 WPHS Portion of total HS Enrollment at SMTI
100-2411-6361-1050-00000-1-0000	PRIN HS Communication	\$36,414.11	
100-2411-6361-1050-00000-1-2199	PRIN VO Communication	\$6,956.76	\$5,783.33 WPHS Portion of total HS Enrollment at SMTI
100-2411-6371-1050-00000-1-2199	PRIN VO Dues and Memberships	\$1,772.81	\$1,473.78 WPHS Portion of total HS Enrollment at SMTI
100-2411-6411-1050-00000-1-0000	PRIN HS Supplies	\$495.25	
100-2411-6411-1050-00000-1-2199	PRIN VO General Supplies	\$5,994.10	\$4,983.05 WPHS Portion of total HS Enrollment at SMTI

100-2411-6411-1050-06128-1-2199	PRIN VO General Supplies - Copy Paper	\$1,108.00			\$921.11	WPHS Portion of total HS Enrollment at SMTI	
100-2411-6412-1050-00000-1-2199	PRIN VO Supplies Tech Related	\$845.61			\$702.98	WPHS Portion of total HS Enrollment at SMTI	
100-2411-6491-1050-00000-1-0000	PRIN HS Othr Supplies/Materials	\$138.25					
100-2491-6151-1050-00000-1-0000	OTHR SCH ADMIN HS CL Salary - Reg	\$29,255.99			\$15,115.59	% WPHS Athletics	AD Secretary
100-2491-6221-1050-00000-1-0000	OTHR SCH ADMIN HS N-Tchr (PEERS)	\$2,348.28			\$1,213.29	% WPHS Athletics	AD Secretary
100-2491-6231-1050-00000-1-0000	OTHR SCH ADMIN HS OASDI	\$1,649.62			\$852.30	% WPHS Athletics	AD Secretary
100-2491-6232-1050-00800-1-0000	OTHR SCH ADMIN HS Medicare	\$385.76			\$199.31	% WPHS Athletics	AD Secretary
100-2491-6241-1050-00000-1-0000	OTHR SCH ADMIN HS Employee Ins	\$5,035.50			\$2,601.63	% WPHS Athletics	AD Secretary
100-2491-6319-1050-01300-1-0000	OTHR SCH ADMIN HS Othr Prof Svcs	\$9,902.70			\$5,116.40	% WPHS Athletics	AD Secretary
100-2491-6332-1050-01300-1-0000	ATH HS Repairs and Maintenance	\$3,878.45			\$1,879.00		
100-2491-6333-1050-01080-1-0000	OTHR SCHOOL ADMIN HS Rentals - Bldg GRAD	\$3,064.00			\$1,562.00		
100-2491-6334-1050-01080-1-0000	OTHR SCHOOL ADM HS Rent Equip GRAD	\$12,000.00			\$1,562.00		
100-2491-6343-1050-01300-1-0000	ATH AD/Coach Travel	\$1,920.82			\$992.42	% WPHS Athletics	
100-2491-6371-1050-01300-1-1305	ATH Ath Dir Conference Fees	\$645.00			\$333.25	% WPHS Athletics	
100-2491-6411-1050-01080-1-0000	OTHR SCHOOL ADMIN HS Graduation Supplies	\$13,062.40			\$3,052.00		
100-2491-6411-1050-01300-1-0000	OTHR School Admin Athl Dir Supp	\$5,619.45			\$2,903.38	% WPHS Athletics	
100-2542-6151-1050-00000-1-0000	BLDG UPKP VO CL Salary-Reg	\$264,947.92			\$254,811.50	WPHS Custodians	
100-2542-6153-1050-00000-1-2199	BLDG UPKP CL Salary-Regular	\$23,656.13			\$5,914.03	% WPHS Only - Adult/Secondary	
100-2542-6171-1050-00000-1-0000	BLDG UPKP HS CL Substitute Salary	\$34,125.25			\$34,725.90		
100-2542-6171-1050-00000-1-0000	BLDG UPKP HS CL Unused Leave/Sev	\$4,475.00			\$4,475.00		
100-2542-6211-1050-00000-1-0000	BLDG UPKP HS Tchr (PSRS) Retire	\$685.23			\$685.23		
100-2542-6221-1050-00000-1-0000	BLDG UPKP VO N-Tchr (PEERS)	\$20,513.27			\$20,513.27		
100-2542-6221-1050-00000-1-2199	BLDG UPKP VO N-Tchr Retire (PEERS)	\$1,948.45			\$487.11	% WPHS Only - Adult/Secondary	
100-2542-6231-1050-00000-1-0000	BLDG UPKP VO OASDI	\$17,244.76			\$17,244.76		
100-2542-6231-1050-00000-1-2199	BKDG UPKP VO OASDI	\$1,378.91			\$344.73	% WPHS Only - Adult/Secondary	
100-2542-6232-1050-00000-1-0000	BLDG UPKP VO Medicare	\$4,101.83					
100-2542-6232-1050-00000-1-2199	BLDG UPKP VO Medicare	\$322.45			\$80.61	% WPHS Only - Adult/Secondary	
100-2542-6241-1050-00000-1-0000	BLDG UPKP VO Employee Ins	\$39,793.75					
100-2542-6241-1050-00000-1-2199	BLDG UPKP VO Employee Ins	\$4,804.59			\$1,201.15	% WPHS Only - Adult/Secondary	
100-2542-6261-1050-00000-1-0000	BLDG UPKP HS Workers Comp	\$42,370.07					
100-2542-6261-1050-00000-1-2199	BLDG UPKP VO Workers Comp	\$11,295.95			\$2,823.99	% WPHS Only - Adult/Secondary	
100-2542-6331-1050-00000-1-0000	BLDG UPKP HS Cleaning Services	\$2,842.16					
100-2542-6331-1050-00000-1-2199	BLDG UPKP VO Cleaning Svcs	\$0.00			\$0.00	% WPHS Only - Adult/Secondary	
100-2542-6332-1050-00000-1-0000	BLDG UPKP HS Repairs/Maint	\$24,598.16					
100-2542-6332-1050-00000-1-2199	BLDG UPKP VO Repairs and Maintenance	\$7,162.65			\$1,790.66	% WPHS Only - Adult/Secondary	
100-2542-6332-1050-06124-1-0000	BLDG UPKP - HS Rep/Mtc	\$6,367.22					
100-2542-6332-1050-06124-1-2199	BLDG UPKP - VO Rep/Mtce	\$510.60			\$127.65	% WPHS Only - Adult/Secondary	
100-2542-6334-1050-00000-1-0000	BLDG UPKP HS Rentals - Equip	\$4,402.35					

100-2542-6334-1050-00000-1-2199	BLDG UPKP VO Rentals - Equipment	\$359.90	\$89.98 % WPHS Only - Adult/Secondary
100-2542-6335-1050-00000-1-0000	BLDG UPKP HS Water/Sewer	\$49,606.59	
100-2542-6335-1050-00000-1-2199	BLDG UPKP VO Water and Sewer	\$3,625.40	\$906.35 % WPHS Only - Adult/Secondary
100-2542-6335-1050-00000-1-6702	BLDG UPKP ZPA Water	\$92.42	
100-2542-6336-1050-00000-1-0000	BLDG UPKP HS Trash Removal	\$7,832.22	
100-2542-6336-1050-00000-1-2199	BLDG UPKP VO Trash Removal	\$2,741.40	\$685.35 % WPHS Only - Adult/Secondary
100-2542-6336-1050-00000-1-6702	BLDG UPKP ZPA Trash	\$101.76	
100-2542-6343-1050-00000-1-0000	BLDG UPKP VO Travel	\$0.00	\$0.00 % WPHS Only - Adult/Secondary
100-2542-6351-1050-00000-1-0000	BLDG UPKP HS Property Ins	\$45,799.59	
100-2542-6351-1050-00000-1-2199	BLDG UPKP VO Property Ins	\$12,210.27	\$3,052.57 % WPHS Only - Adult/Secondary
100-2542-6361-1050-00000-1-0000	BLDG UPKP HS Communication	\$657.03	
100-2542-6391-1050-00000-1-0000	BLDG UPKP HS Other Purchased Svcs	\$0.00	
100-2542-6411-1050-00000-1-0000	BLDG UPKP HS Supplies	\$100,578.95	
100-2542-6411-1050-00000-1-2199	BLDG UPKP VO General Supplies	\$29,167.54	\$7,291.89 % WPHS Only - Adult/Secondary
100-2542-6411-1050-00000-1-6702	BLDG UPKP ZPA General Supplies	\$1,886.58	
100-2542-6411-1050-00000-1-6705	BLDG UPKP HS ATH Facility Gen Supply	\$5,446.84	
100-2542-6411-1050-42200-4-0000	BLDG UPKP ESSER III HS Gen Supply	\$1,770.24	
100-2542-6481-1050-00000-1-0000	BLDG UPKP HS Electric	\$122,949.50	
100-2542-6481-1050-00000-1-2199	BLDG UPKP VO Electric	\$40,745.44	\$10,186.36 % WPHS Only - Adult/Secondary
100-2542-6481-1050-00000-1-6702	BLDG UPKP ZPA Electric	\$616.00	
100-2542-6484-1050-00000-1-0000	BLDG UPKP HS Fuel Oil	\$55,544.37	
100-2542-6484-1050-00000-1-2199	BLDG UPKP VO Fuel Oil	\$19,584.24	\$4,896.06 % WPHS Only - Adult/Secondary
100-2546-6319-1050-00000-1-0000	SEC HS Other Prof Svcs	\$117,691.19	
100-2546-6332-1050-00000-1-0000	SEC VO Repairs/Maint	\$0.00	
100-2546-6339-1050-00000-1-0000	SEC Other Property Services	\$0.00	
100-2546-6411-1050-00000-1-0000	SEC HS Safety Supplies	\$31,383.58	
100-2546-6411-1050-00000-1-2199	SEC VO Safety Supplies	\$7,733.20	\$1,933.30 % WPHS Only - Adult/Secondary
100-2546-6412-1050-04242-4-2199	SEC VO CRRSA (HEERF II) Tech Supply	\$0.00	
100-2546-6412-1050-04243-4-2199	SEC VO CRRSA (HERRF II) Tech Supply	\$0.00	
100-2555-6349-1050-00000-1-0000	BUS Othr Distr HS Othr Transp Svc	\$1,373.43	
100-2561-6151-1050-00000-1-0000	SAD FD Svc HS CL Salary-Reg	\$28,473.74	
100-2561-6211-1050-00000-1-0000	SAD FD Svc HS Tchr (PSRS)	\$1,807.20	
100-2561-6221-1050-00000-1-0000	SAD FD Svc HS N-Tchr (PEERS)	\$1,214.23	
100-2561-6231-1050-00000-1-0000	SAD FD Svc HS OASDI	\$894.06	
100-2561-6232-1050-00000-1-0000	SAD FD Svc HS Medicare	\$389.92	
100-2561-6241-1050-00000-1-0000	SAD FD Svc HS Employee Ins	\$1,372.75	
100-2561-6335-1050-00000-1-0000	SAD FD Svc HS Water/Sewer	\$5,381.81	
100-2561-6336-1050-00000-1-0000	SAD FD Svc HS Trash Removal	\$4,508.61	

100-2561-6361-1050-00000-1-0000	SAD FD Svc HS Communication	\$891.85	\$891.85		
100-2561-6481-1050-00000-1-0000	SAD FD Svc HS Electric	\$12,499.28	\$12,499.28		
100-2562-6332-1050-00000-1-0000	FS HS Repairs/Maint	\$1,505.00	\$1,505.00		
100-2562-6391-1050-00000-1-6080	FS OPS HS Ala Carte	\$18,679.20	\$18,679.20		
100-2562-6391-1050-00000-1-6083	FS HS OPS Adult Meals	\$10,366.60	\$10,366.60		
100-2562-6391-1050-06076-1-6076	FS Othr Purch Svc	\$1,696.81	\$1,696.81		
100-2562-6391-1050-44500-4-6079	FS OPS HS Stdnt Lunch	\$179,742.53	\$179,742.53		
100-2562-6391-1050-44600-4-6075	FS OPS HS Stdnt Bkfst	\$22,312.32	\$22,312.32		
100-2562-6391-1050-44600-4-6077	FS OPS HS Commodity Credit	-\$16,816.61	\$0.00		
100-2562-6411-1050-00000-1-0000	FS HS General Supplies	\$547.37	\$547.37		
100-2562-6491-1050-00000-1-0000	FS HS Other Supplies	\$0.00	\$0.00		
100-2644-6319-1050-00000-1-0000	PD N-Instruct HS Othr Prof Svcs	\$509.94	\$509.94		
100-2644-6343-1050-00000-1-0000	PD N-Instruct HS Travel	\$1,957.45	\$1,957.45		
100-2644-6371-1050-00000-1-0000	PD N-Instruct HS Dues and Memberships	\$500.00	\$500.00		
100-2645-6391-1050-00000-1-0000	STAF HLTH HS Othr Purch Svcs	\$0.00	\$0.00		
100-3611-6411-1050-45100-4-0000	HOMELESS HS General Supplies	\$150.20	\$150.20		
100-3911-6319-1050-42302-4-0000	OTH COM SVC GYO Othr Prof Svc	\$370.00	\$370.00		ESSE/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
100-3911-6343-1050-42302-4-0000	OTH COM SVC GYO Travel	\$3,325.26	\$3,325.26		ESSE/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
100-3911-6398-1050-42600-4-0000	OTHRED GEERII General Supplies	\$4,681.99	\$4,681.99		ESSE/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
100-3911-6411-1050-42302-4-0000	OTH COM SVC GYO Gen Supply	\$1,051.41	\$1,051.41		ESSE/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
200-1151-6111-1050-00000-3-0000	HS Cert Salary -Reg	\$2,051,572.86	\$2,051,572.86		
200-1151-6111-1050-14341-1-0000	HS Tchr Base Mtch Cert Salary	\$23,797.46	\$23,797.46		
200-1151-6111-1050-34100-3-0000	HS Tchr Base Cert Salary	\$55,986.97	\$55,986.97		
200-1151-6131-1050-00000-1-0000	HS Local Suppl Pay	\$42,426.76	\$42,426.76		
200-1151-6131-1050-00000-3-0000	HS Supplemental Pay	\$46,296.02	\$46,296.02		
200-1151-6131-1050-42302-4-0000	HS GYO Supplemental Pay	\$4,050.00	\$4,050.00		ESSE/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
200-1151-6141-1050-00000-3-0000	HS Cert Unused Leave/Sev	\$41,937.50	\$41,937.50		
200-1151-6152-1050-00000-3-0000	HS Instructional Aide Salary	\$44,557.48	\$44,557.48		
200-1151-6211-1050-00000-1-0000	HS Local Tchr (PSRS) Retire	\$5,562.07	\$5,562.07		
200-1151-6211-1050-00000-3-0000	HS Tchr (PSRS) Retire	\$322,855.29	\$322,855.29		
200-1151-6211-1050-14341-1-0000	HS Tchr Base Mtch Tchr (PSRS)	\$8,843.76	\$8,843.76		
200-1151-6211-1050-42302-4-0000	HS GYO Tchr (PSRS) Retire	\$587.24	\$587.24		ESSE/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
200-1151-6221-1050-00000-1-0000	Non-Teacher Retirement	\$68.60	\$68.60		
200-1151-6221-1050-00000-3-0000	HS N-Tchr (PEERS) Retire	\$3,475.68	\$3,475.68		
200-1151-6221-1050-14341-1-0000	Non-Teacher Retirement	\$1,257.72	\$1,257.72		
200-1151-6231-1050-00000-1-0000	Old Age, Survivors and Disability I	\$248.00	\$248.00		
200-1151-6231-1050-00000-3-0000	HS OASDI (FICA)	\$12,407.68	\$12,407.68		
200-1151-6231-1050-14341-1-0000	Old Age, Survivors and Disability I	\$1,136.70	\$1,136.70		

200-1151-6232-1050-00000-1-0000	HS Local Medicare		\$600.73	
200-1151-6232-1050-00000-3-0000	HS Medicare		\$29,407.00	
200-1151-6232-1050-14341-1-0000	HS Tchr Base Mtch Medicare		\$1,150.29	
200-1151-6232-1050-42302-4-0000	HS GYO Medicare		\$58.72	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
200-1151-6241-1050-00000-3-0000	HS Employee Ins		\$205,254.06	
200-1151-6311-1050-00000-1-0000	HS Purch Instruct Svcs		\$109,098.89	
200-1191-6111-1050-06105-1-0000	SS HS Cert Salary -Reg		\$60,561.60	
200-1191-6211-1050-06105-1-0000	SS HS Teachers (PSRS)		\$7,295.37	
200-1191-6221-1050-06105-1-0000	SS HS N-Tchr Retire (PEERS)		\$578.25	
200-1191-6231-1050-06105-1-0000	SS HS OASDI (FICA)		\$682.56	
200-1191-6232-1050-06105-1-0000	SS HS Medicare		\$878.14	
200-1193-6111-1050-00000-3-0000	Alt Prog HS Cert Salary-Reg		\$156,954.60	
200-1193-6111-1050-42200-4-6500	ALT PROG ESSER III HS Cert Salary		\$41,935.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
200-1193-6131-1050-00000-1-0000	Alt Prog HS Local Suppl Pay		\$2,000.00	
200-1193-6131-1050-00000-3-0000	Alt Prog HS Supplemental Pay		\$3,115.90	
200-1193-6152-1050-01081-1-0000	Alt Prog HS Instructional Aide Salary		\$9,000.00	
200-1193-6152-1050-01081-4-0000	HS JAG TANF Instructional Aide		\$22,519.86	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
200-1193-6152-1050-01402-4-0000	Alt Prog HS DRA Instruct Aide Salary		\$9,000.00	
200-1193-6152-1050-14341-1-0000	Alt Prog HS Tchr Base Mtch Instruct Aide		\$447.60	
200-1193-6152-1050-34100-3-0000	Alt Prog HS Tchr Base Instruct Aide Sal		\$1,044.40	
200-1193-6211-1050-00000-1-0000	Teachers' Retirement		\$290.00	
200-1193-6211-1050-00000-3-0000	Alt Prog HS Tchr (PSRS)		\$20,039.88	
200-1193-6211-1050-42200-4-6500	ALT PROG ESSER III Tchr (PSRS) Retire		\$6,917.82	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
200-1193-6221-1050-00000-3-0000	Alt Prog HS N-Tchr (PEERS)		\$2,594.75	
200-1193-6221-1050-01081-1-0000	Alt Prog HS N-Tchr (PEERS)		\$1,116.88	
200-1193-6221-1050-01081-4-0000	HS JAG TANF N-Tchr (PEERS) Retire		\$1,707.44	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
200-1193-6221-1050-01402-4-0000	Alt Prog HS DRA N-Tchr (PEERS)		\$329.32	
200-1193-6221-1050-14341-1-0000	Alt Prog HS Tchr Base Mtch N-Tchr (PEERS)		\$102.36	
200-1193-6231-1050-00000-3-0000	Alt Prog HS OASDI (FICA)		\$1,900.26	
200-1193-6231-1050-01081-1-0000	Alt Prog HS OASDI		\$560.46	
200-1193-6231-1050-01081-4-0000	HS JAG TANF OASDI (FICA)		\$1,683.87	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
200-1193-6231-1050-14341-1-0000	Alt Prog HS Tchr Base Mtch OASDI		\$92.50	
200-1193-6232-1050-00000-1-0000	Medicare		\$29.00	
200-1193-6232-1050-00000-3-0000	Alt Prog HS Medicare		\$2,253.88	
200-1193-6232-1050-01081-1-0000	Alt Prog HS Medicare		\$131.04	
200-1193-6232-1050-01081-4-0000	Alt Prog JAG TANF Medicare		\$393.72	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate
200-1193-6232-1050-14341-1-0000	Alt Prog HS Tchr Base Mtch Medicare		\$21.64	
200-1193-6232-1050-42200-4-6500	ALT PROG ESSER III HS Medicare		\$469.84	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate





200-1271-6211-1050-00000-3-0000	BLNG HS Tchr (PSRS) Retire		\$986.40		
200-1271-6232-1050-00000-3-0000	BLNG HS Medicare		\$83.92		
200-1271-6241-1050-00000-3-0000	BLNG HS Employee Ins		\$551.48		
200-1311-6111-1050-00000-1-2021	AG ED HS Cert Salary Reg	WPHS Program Percentage of AG	\$100,408.86		
200-1311-6111-1050-33200-3-2021	AG ED CTE Cert Salary-Reg	WPHS Program Percentage of AG	\$30,303.03		
200-1311-6131-1050-00000-1-2021	AG ED Supplemental Pay	WPHS Program Percentage of AG	\$1,515.15		
200-1311-6131-1050-42701-4-2021	AG ED Perkins Supplemental	ESSER/PERKINS/HEERF/MACDOINEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate	\$0.00		
200-1311-6211-1050-00000-1-2021	AG ED HS Tchrs (PSRS)	WPHS Program Percentage of AG	\$20,727.93		
200-1311-6211-1050-33200-3-2021	AG ED CTE HS Tchrs (PSRS)	WPHS Program Percentage of AG	\$0.00		
200-1311-6232-1050-00000-1-2021	AG ED HS Medicare	WPHS Program Percentage of AG	\$1,843.29		
200-1311-6232-1050-33200-3-2021	AG ED CTE HS Medicare	WPHS Program Percentage of AG	\$0.00		
200-1311-6241-1050-00000-1-2021	AG ED HS Employee Ins	WPHS Program Percentage of AG	\$10,409.18		
200-1311-6241-1050-33200-3-2021	AG ED CTE HS Employee Ins	WPHS Program Percentage of AG	\$0.00		
200-1321-6111-1050-00000-1-2030	BUS ED Regular Salaries		\$0,000.00		
200-1321-6131-1050-00000-1-2030	BUS ED Supplemental Pay		\$16.36		
200-1321-6131-1050-42701-4-2030	BUS ED Prkns Supplemental		\$1,230.00		
200-1321-6211-1050-00000-1-2030	BUS ED Tchr (PSRS)		\$5,508.12		
200-1321-6231-1050-00000-1-2030	BUS ED HS OASDI		\$3,335.06		
200-1321-6232-1050-00000-1-2030	BUS ED Medicare		\$798.04		
200-1321-6241-1050-00000-1-2030	BUS ED Employee Ins		\$2,725.00		
200-1331-6111-1050-00000-1-2007	FACS Cert Salary Reg - Culinary		\$37,983.00		
200-1331-6111-1050-00000-1-2010	FACS Cert Salary Reg - FCS	\$9,495.75 % WPHS Only - Adult/Secondary	\$14,769.59		
200-1331-6111-1050-33200-3-2010	FACS CTE Cert Salary- FCS		\$30,000.00		
200-1331-6111-1050-34100-3-2007	FACS Tchr Base Cert Salary - CUL		\$17.00		
200-1331-6131-1050-00000-1-2007	FACS Suppl Culinary		\$1,051.72		
200-1331-6131-1050-00000-1-2010	FACS Suppl Pay- FCS		\$1,034.36		
200-1331-6131-1050-42701-4-2010	FACS Perkins Suppl Pay		\$3,636.00		
200-1331-6141-1050-00000-1-2007	FACS CERT Unused Leave/Sev - CUL		\$5,250.00		
200-1331-6211-1050-00000-1-2007	FACS Tchr (PSRS) - Culinary		\$6,801.85		
200-1331-6211-1050-00000-1-2010	FACS Tchr (PSRS) - FCS		\$7,519.79		
200-1331-6211-1050-00000-3-2007	FACS Tchr (PSRS) Retire Culinary		\$2.46		
200-1331-6211-1050-33200-3-2010	FACS CTE HS Tchrs (PSRS) FCS		\$0.00		
200-1331-6232-1050-00000-1-2007	FACS Medicare - Culinary		\$661.70		
200-1331-6232-1050-00000-1-2010	FACS Medicare - FCS		\$529.06		
200-1331-6232-1050-00000-3-2007	FACS Medicare CUL		\$0.24		
200-1331-6241-1050-00000-1-2007	FACS Employee Ins - Culinary		\$5,512.16		
200-1331-6241-1050-00000-1-2010	FACS Employee Ins - FCS		\$5,516.00		

200-1331-6241-1050-33200-3-2010	FACS CTE HS Employee Ins - FCS		\$0.00				
200-1341-6111-1050-00000-1-2017	HLTH SC Cert Salary Reg		\$53,523.00				\$13,380.75 % WPHS Only - Adult/Secondary
200-1341-6111-1050-00000-1-2038	HLTH SVC Cert Salary BioMed		\$17,791.70				\$4,447.93 % WPHS Only - Adult/Secondary
200-1341-6111-1050-33200-3-2017	HLTH SC CTE Cert Salary Reg		\$75,000.00				\$18,750.00 % WPHS Only - Adult/Secondary
200-1341-6131-1050-00000-1-2017	HLTH SC Suppl Pay		\$3,000.00				\$750.00 % WPHS Only - Adult/Secondary
200-1341-6211-1050-00000-1-2017	HLTH SC Tchr (PSRS) Retire		\$19,861.14				\$4,965.29 % WPHS Only - Adult/Secondary
200-1341-6211-1050-00000-1-2038	HLTH SVC Tchr (PSRS) BioMed		\$2,808.92				\$702.23 % WPHS Only - Adult/Secondary
200-1341-6211-1050-33200-3-2017	HLTH SC CTE HS Tchr (PSRS) Retire		\$0.00				\$0.00 % WPHS Only - Adult/Secondary
200-1341-6232-1050-00000-1-2017	HLTH SC Medicare		\$1,813.84				\$453.46 % WPHS Only - Adult/Secondary
200-1341-6232-1050-00000-1-2038	HLTH SVC Medicare BioMed		\$238.87				\$59.72 % WPHS Only - Adult/Secondary
200-1341-6232-1050-33200-3-2017	HLTH SC CTE HS Medicare		\$0.00				\$0.00 % WPHS Only - Adult/Secondary
200-1341-6241-1050-00000-1-2017	HLTH SC Employee Ins		\$5,648.00				\$1,412.00 % WPHS Only - Adult/Secondary
200-1341-6241-1050-00000-1-2038	HLTH SVC HS Employee Ins BioMed		\$1,599.68				\$399.92 % WPHS Only - Adult/Secondary
200-1341-6241-1050-33200-3-2017	HLTH SC CTE HS Employee Ins		\$0.00				\$0.00 % WPHS Only - Adult/Secondary
200-1361-6111-1050-00000-1-2004	SKL SC Cert Salary Reg AutoClsn		\$34,080.09				\$8,520.02 % WPHS Only - Adult/Secondary
200-1361-6111-1050-00000-1-2005	SKL SC Cert Salary Reg AutoTech		\$19,857.00				\$4,964.25 % WPHS Only - Adult/Secondary
200-1361-6111-1050-00000-1-2006	SKL SC Cert Salary Reg Bldg Trades		\$41,114.00				\$10,278.50 % WPHS Only - Adult/Secondary
200-1361-6111-1050-00000-1-2008	SKL SC Cert Salary Reg Creat Design		\$16,948.22				\$4,237.06 % WPHS Only - Adult/Secondary
200-1361-6111-1050-00000-1-2022	SKL SC Cert Salary Reg Welding		\$12,774.00				\$3,193.50 % WPHS Only - Adult/Secondary
200-1361-6111-1050-14341-1-2004	SKL SC Tchr Base Mtch Cert Sal AutoClsn		\$873.00				\$218.25 % WPHS Only - Adult/Secondary
200-1361-6111-1050-33200-3-2004	SKL SC CTE Cert Salary - AutoClsn		\$30,000.00				\$7,500.00 % WPHS Only - Adult/Secondary
200-1361-6111-1050-33200-3-2005	SKL SC CTE Cert Salary - AutoTech		\$60,000.00				\$15,000.00 % WPHS Only - Adult/Secondary
200-1361-6111-1050-33200-3-2006	SKL SC CTE Cert Salary - Bldg Trades		\$0.00				\$0.00 % WPHS Only - Adult/Secondary
200-1361-6111-1050-33200-3-2008	SKL SC CTE Cert Salary - Creat Design		\$30,000.00				\$7,500.00 % WPHS Only - Adult/Secondary
200-1361-6111-1050-33200-3-2022	SKL SC CTE Cert Salary - Welding		\$30,000.00				\$7,500.00 % WPHS Only - Adult/Secondary
200-1361-6111-1050-34100-3-2004	SKL SC Tchr Base Cert Sal AutoClsn		\$2,037.00				\$509.25 % WPHS Only - Adult/Secondary
200-1361-6131-1050-00000-1-2004	SKL SC Local Suppl Pay AutoClsn		\$1,000.00				\$250.00 % WPHS Only - Adult/Secondary
200-1361-6131-1050-00000-1-2005	SKL SC Local Suppl Pay AutoTech		\$2,000.00				\$500.00 % WPHS Only - Adult/Secondary
200-1361-6131-1050-00000-1-2006	SKL SC Local Suppl Pay Bldg Trades		\$1,000.00				\$250.00 % WPHS Only - Adult/Secondary
200-1361-6131-1050-00000-1-2008	SKL SC Local Suppl Pay CREATE		\$1,000.00				\$250.00 % WPHS Only - Adult/Secondary
200-1361-6131-1050-00000-1-2022	SKL SC Local Suppl Pay WELD		\$1,000.00				\$250.00 % WPHS Only - Adult/Secondary
200-1361-6141-1050-00000-1-2004	SKL SC Cert Unused Leave/Sev		\$125.00				\$31.25 % WPHS Only - Adult/Secondary
200-1361-6211-1050-00000-1-2004	SKL SC Tchr (PSRS) AutoClsn		\$10,780.01				\$2,695.00 % WPHS Only - Adult/Secondary
200-1361-6211-1050-00000-1-2005	SKL SC Tchr (PSRS) AutoTech		\$9,705.77				\$2,426.44 % WPHS Only - Adult/Secondary
200-1361-6211-1050-00000-1-2006	SKL SC Tchr (PSRS) Bldg Trades		\$3,479.14				\$869.79 % WPHS Only - Adult/Secondary
200-1361-6211-1050-00000-1-2008	SKL SC Tchr (PSRS) Creat Des		\$7,742.75				\$1,935.69 % WPHS Only - Adult/Secondary
200-1361-6211-1050-00000-1-2022	SKL SC Tchr (PSRS) - Welding		\$6,347.32				\$1,586.83 % WPHS Only - Adult/Secondary
200-1361-6211-1050-14341-1-2004	SKL SC Tchr Base Mtch Tchr (PSRS) AutoClsn		\$421.96				\$105.49 % WPHS Only - Adult/Secondary

200-1361-6211-1050-33200-3-2004	SKL SC CTE HS Tchrs (PSRS) - AutoClsn	\$0.00	% WPHS Only - Adult/Secondary	\$0.00
200-1361-6211-1050-33200-3-2005	SKL SC CTE HS Tchr (PSRS) AutoTech	\$0.00	% WPHS Only - Adult/Secondary	\$0.00
200-1361-6211-1050-33200-3-2008	SKL SC CTE HS Tchr (PSRS) Creat Design	\$0.00	% WPHS Only - Adult/Secondary	\$0.00
200-1361-6211-1050-33200-3-2022	SKL SC CTE HS Tchr (PSRS) - Weld	\$0.00	% WPHS Only - Adult/Secondary	\$0.00
200-1361-6221-1050-00000-1-2005	SKL SC N-Tchr (PEERS) ATech	\$1,397.37	\$349.34 % WPHS Only - Adult/Secondary	\$1,397.37
200-1361-6221-1050-00000-1-2006	SKL SC N-Tchr (PEERS) Bldg Trades	\$1,243.07	\$310.77 % WPHS Only - Adult/Secondary	\$1,243.07
200-1361-6221-1050-33200-3-2006	SKL SC CTE N-Tchr (PEERS) Bldg Trades	\$0.00	% WPHS Only - Adult/Secondary	\$0.00
200-1361-6231-1050-00000-1-2005	SKL SC OASDI - Auto Tech	\$1,034.44	\$258.61 % WPHS Only - Adult/Secondary	\$1,034.44
200-1361-6231-1050-00000-1-2006	SKL SC OASDI - Bldg Trades	\$1,123.44	\$280.86 % WPHS Only - Adult/Secondary	\$1,123.44
200-1361-6231-1050-33200-3-2006	SKL SC CTE HS OASDI - Bldg Trades	\$0.00	% WPHS Only - Adult/Secondary	\$0.00
200-1361-6232-1050-00000-1-2004	SKL SC Medicare - AutoClsn	\$882.75	\$220.69 % WPHS Only - Adult/Secondary	\$882.75
200-1361-6232-1050-00000-1-2005	SKL SC Medicare - AutoTech	\$1,138.36	\$284.59 % WPHS Only - Adult/Secondary	\$1,138.36
200-1361-6232-1050-00000-1-2006	SKL SC Medicare - Bldg Trades	\$609.22	\$152.31 % WPHS Only - Adult/Secondary	\$609.22
200-1361-6232-1050-00000-1-2008	SKL SC Medicare CreatDesign	\$661.14	\$165.29 % WPHS Only - Adult/Secondary	\$661.14
200-1361-6232-1050-00000-1-2022	SKL SC Medicare - Welding	\$634.66	\$158.67 % WPHS Only - Adult/Secondary	\$634.66
200-1361-6232-1050-14341-1-2004	SKL SC Tchr Base Mtch Medicare AutoClsn	\$42.20	\$10.55 % WPHS Only - Adult/Secondary	\$42.20
200-1361-6232-1050-33200-3-2004	SKL SC CTE HS Medicare - AutoClsn	\$0.00	% WPHS Only - Adult/Secondary	\$0.00
200-1361-6232-1050-33200-3-2005	SKL SC CTE HS Medicare - AutoTech	\$0.00	% WPHS Only - Adult/Secondary	\$0.00
200-1361-6232-1050-33200-3-2006	SKL SC CTE HS Medicare - Bldg Trades	\$0.00	% WPHS Only - Adult/Secondary	\$0.00
200-1361-6232-1050-33200-3-2008	SKL SC CTE HS Medicare - Creat Design	\$0.00	% WPHS Only - Adult/Secondary	\$0.00
200-1361-6232-1050-33200-3-2022	SKL SC CTE HS Medicare - Weld	\$0.00	% WPHS Only - Adult/Secondary	\$0.00
200-1361-6241-1050-00000-1-2004	SKL SC Employee Ins-Auto Clsn	\$9,377.32	\$2,344.33 % WPHS Only - Adult/Secondary	\$9,377.32
200-1361-6241-1050-00000-1-2005	SKL SC Employee Ins-Auto Tech	\$5,582.00	\$1,395.50 % WPHS Only - Adult/Secondary	\$5,582.00
200-1361-6241-1050-00000-1-2006	SKL SC Employee Ins-Bldg Trades	\$66.00	\$16.50 % WPHS Only - Adult/Secondary	\$66.00
200-1361-6241-1050-00000-1-2008	SKL SC Employee Ins-CreatDesign	\$5,516.00	\$1,379.00 % WPHS Only - Adult/Secondary	\$5,516.00
200-1361-6241-1050-00000-1-2022	SKL SC Employee Ins-Welding	\$66.00	\$16.50 % WPHS Only - Adult/Secondary	\$66.00
200-1361-6241-1050-33200-3-2004	SKL SC CTE HS Employee Ins - AutoClsn	\$0.00	% WPHS Only - Adult/Secondary	\$0.00
200-1361-6241-1050-33200-3-2005	SKL SC CTE HS Employee Ins - AutoTech	\$0.00	% WPHS Only - Adult/Secondary	\$0.00
200-1361-6241-1050-33200-3-2008	SKL SC CTE HS Employee Ins - Creat Design	\$0.00	% WPHS Only - Adult/Secondary	\$0.00
200-1361-6241-1050-33200-3-2022	SKL SC CTE HS Employee Ins - Weld	\$0.00	% WPHS Only - Adult/Secondary	\$0.00
200-1371-6111-1050-00000-1-0000	TCHN/ENG VO Cert Salary -Reg	\$48,289.92	\$12,072.48 % WPHS Only - Adult/Secondary	\$48,289.92
200-1371-6211-1050-00000-1-0000	TCHN/ENG VO Tchr (PSRS)	\$7,681.67	\$1,920.42 % WPHS Only - Adult/Secondary	\$7,681.67
200-1371-6232-1050-00000-1-0000	TCHN/ENG VO Medicare	\$654.12	\$163.53 % WPHS Only - Adult/Secondary	\$654.12
200-1371-6241-1050-00000-1-0000	TCHN/ENG VO Employee Ins	\$4,743.92	\$1,185.98 % WPHS Only - Adult/Secondary	\$4,743.92
200-1391-6111-1050-00000-1-2023	OTHRED Cert Salary Reg Wdwrk	\$51,986.02	\$34,830.63 B Henry 67.00% 2/3 WPHS/1/3 WPMS	\$51,986.02
200-1391-6131-1050-00000-1-2020	OTHRED SkillsUSA Suppl Pay	\$0.00	\$0.00 B Henry 67.00% 2/3 WPHS/1/3 WPMS	\$0.00
200-1391-6131-1050-00000-1-2023	OTHRED Local Suppl Pay Wdwrking	\$1,000.00	\$670.00 B Henry 67.00% 2/3 WPHS/1/3 WPMS	\$1,000.00
200-1391-6131-1050-42701-4-2023	OTHRED Prkns Suppl Pay	\$3,000.00	\$0.00 ESSER/PERINS/HEERF/MACCONEAT/AAPPA/GEERS/JAGS/YO/CARES/Erath	\$3,000.00

200-1391-6211-1050-00000-1-2020	OTHRED Tchr (PSRS) SkillsUSA	\$434.91	\$108.73 % WPHS Only - Adult/Secondary
200-1391-6211-1050-00000-1-2023	OTHRED Tchr (PSRS) Wdwrk	\$8,473.26	
200-1391-6232-1050-00000-1-2020	OTHRED Medicare SkillsUSA	\$43.44	\$10.86 % WPHS Only - Adult/Secondary
200-1391-6232-1050-00000-1-2023	OTHRED Medicare - Wdwrk	\$752.58	
200-1391-6241-1050-00000-1-2023	OTHRED Employee Ins Wdwrk	\$5,516.00	
200-1411-6131-1050-01005-1-0000	SA HS Band Supplement Pay	\$40,058.46	
200-1411-6131-1050-01009-1-0000	SA HS Choir Supplement Pay	\$14,816.59	
200-1411-6131-1050-01010-1-0000	SA HS Debate Supplement Pay	\$4,985.44	
200-1411-6131-1050-01013-1-0000	SA HS Drama Supplement Pay	\$5,816.34	
200-1411-6211-1050-01005-1-0000	SA HS Band Tchr (PSRS) Retire	\$5,809.18	
200-1411-6211-1050-01009-1-0000	SA HS Choir Tchr (PSRS) Retire	\$2,058.21	
200-1411-6211-1050-01010-1-0000	SA HS Debate Tchr (PSRS) Retire	\$722.87	
200-1411-6211-1050-01013-1-0000	SA HS Drama Tchr (PSRS) Retire	\$843.49	
200-1411-6221-1050-01009-1-0000	SA HS Choir N-Tchr (PEERS) Retire	\$42.75	
200-1411-6231-1050-01009-1-0000	SA HS Choir OASDI	\$38.64	
200-1411-6232-1050-01005-1-0000	SA HS Band Medicare	\$581.04	
200-1411-6232-1050-01009-1-0000	SA HS Choir Medicare	\$24.88	
200-1411-6232-1050-01010-1-0000	SA HS Debate Medicare	\$72.24	
200-1411-6232-1050-01013-1-0000	SA HS Drama Medicare	\$84.36	
200-1421-6131-1050-01200-1-0000	ATH HS Bball Suppl Pay	\$8,724.52	
200-1421-6131-1050-01201-1-0000	ATH HS B Bkball Suppl Pay	\$20,964.00	
200-1421-6131-1050-01202-1-0000	ATH HS B Golf Suppl Pay	\$3,115.90	
200-1421-6131-1050-01203-1-0000	ATH HS B Football Suppl Pay	\$28,529.09	
200-1421-6131-1050-01204-1-0000	ATH HS Suppl Pay-Weight Rm	\$2,804.31	
200-1421-6131-1050-01206-1-0000	ATH HS B Soccer Suppl Pay	\$3,115.90	
200-1421-6131-1050-01207-1-0000	ATH HS B Swim Suppl Pay	\$4,673.85	
200-1421-6131-1050-01208-1-0000	ATH HS B Tennis Suppl Pay	\$4,673.85	
200-1421-6131-1050-01209-1-0000	ATH HS C Country Suppl Pay	\$8,884.52	
200-1421-6131-1050-01210-1-0000	ATH HS Track Suppl Pay	\$15,579.50	
200-1421-6131-1050-01211-1-0000	ATH HS Cheerlead Suppl Pay	\$3,739.08	
200-1421-6131-1050-01212-1-0000	ATH HS G Bkball Suppl Pay	\$21,542.36	
200-1421-6131-1050-01213-1-0000	ATH HS G Golf Suppl Pay	\$3,115.90	
200-1421-6131-1050-01214-1-0000	ATH HS G Soccer Suppl Pay	\$1,869.54	
200-1421-6131-1050-01215-1-0000	ATH HS G Softball Suppl Pay	\$4,362.26	
200-1421-6131-1050-01216-1-0000	ATH HS G Swim Suppl Pay	\$4,673.74	
200-1421-6131-1050-01217-1-0000	ATH HS G Tennis Suppl Pay	\$4,673.85	
200-1421-6131-1050-01218-1-0000	ATH HS G Vball Suppl Pay	\$12,919.03	
200-1421-6131-1050-01225-1-0000	ATH HS Wrestling Suppl Pay	\$3,739.14	

200-1421-6211-1050-01200-1-0000	ATH HS B Bball Tchr (PSRS)	\$1,265.01
200-1421-6211-1050-01201-1-0000	ATH HS B Bkball Tchr (PSRS)	\$3,039.85
200-1421-6211-1050-01202-1-0000	ATH HS B Golf Tchr (PSRS)	\$451.91
200-1421-6211-1050-01203-1-0000	ATH HS B Ftbl Tchr (PSRS)	\$3,220.85
200-1421-6211-1050-01204-1-0000	ATH HS Tchr (PSRS)-Weight Rm	\$406.78
200-1421-6211-1050-01206-1-0000	ATH HS B Soccer Tchr (PSRS)	\$451.91
200-1421-6211-1050-01207-1-0000	ATH HS B Swim Tchr (PSRS)	\$677.77
200-1421-6211-1050-01208-1-0000	ATH HS B Tennis Tchr (PSRS)	\$677.77
200-1421-6211-1050-01209-1-0000	ATH HS C Cntry Tchr (PSRS)	\$1,288.21
200-1421-6211-1050-01210-1-0000	ATH HS Track Tchr (PSRS)	\$1,897.68
200-1421-6211-1050-01211-1-0000	ATH HS Cheerlead Tchr (PSRS)	\$542.14
200-1421-6211-1050-01212-1-0000	ATH HS G Bkball Tchr (PSRS)	\$316.32
200-1421-6211-1050-01213-1-0000	ATH HS G Golf Tchr (PSRS)	\$451.91
200-1421-6211-1050-01214-1-0000	ATH HS G Soccer Tchr (PSRS)	\$271.19
200-1421-6211-1050-01215-1-0000	ATH HS G Softball Tchr (PSRS)	\$632.64
200-1421-6211-1050-01216-1-0000	ATH HS G Swim Tchr (PSRS)	\$451.91
200-1421-6211-1050-01217-1-0000	ATH HS G Tennis Tchr (PSRS)	\$677.77
200-1421-6211-1050-01218-1-0000	ATH HS G Vball Tchr (PSRS)	\$1,331.02
200-1421-6211-1050-01225-1-0000	ATH HS Wrestling Tchr (PSRS) Retire	\$271.19
200-1421-6221-1050-01203-1-0000	ATH HS B Ftbl N-Tchr (PEERS)	\$433.46
200-1421-6221-1050-01210-1-0000	ATH HS Track N-Tchr (PEERS) Retire	\$170.89
200-1421-6221-1050-01211-1-0000	ATH HS Cheerlead N-Tchr (PEERS)	\$0.00
200-1421-6221-1050-01212-1-0000	ATH HS G Bkball N-Tchr (PEERS)	\$1,328.21
200-1421-6221-1050-01215-1-0000	ATH HS Softball N-Tchr (PEERS) Retire	\$0.00
200-1421-6221-1050-01216-1-0000	ATH HS G Swim N-Tchr (PEERS)	\$106.80
200-1421-6221-1050-01218-1-0000	ATH HS G Vball N-Tchr (PEERS) Retire	\$256.56
200-1421-6221-1050-01225-1-0000	ATH HS Wrestling N-Tchr (PEERS)	\$128.18
200-1421-6231-1050-01200-1-0000	ATH HS B Bball (OASDI)	\$0.00
200-1421-6231-1050-01203-1-0000	ATH HS B Ftbl (OASDI)	\$391.70
200-1421-6231-1050-01206-1-0000	ATH HS B Soccer (OASDI)	\$0.00
200-1421-6231-1050-01210-1-0000	ATH HS Track (OASDI)	\$154.56
200-1421-6231-1050-01211-1-0000	ATH HS Cheerlead (OASDI)	\$0.00
200-1421-6231-1050-01212-1-0000	ATH HS G Bkball (OASDI)	\$1,200.44
200-1421-6231-1050-01214-1-0000	ATH HS G Soccer (OASDI)	\$0.00
200-1421-6231-1050-01215-1-0000	ATH HS G Softball (OASDI)	\$0.00
200-1421-6231-1050-01216-1-0000	ATH HS G Swim (OASDI)	\$96.48
200-1421-6231-1050-01218-1-0000	ATH HS G Vball (OASDI)	\$231.84
200-1421-6231-1050-01225-1-0000	ATH HS Wrestling OASDI	\$115.92

200-1421-6232-1050-01200-1-0000	ATH HS B Bball Medicare		\$126.48
200-1421-6232-1050-01201-1-0000	ATH HS B Bkball Medicare		\$304.29
200-1421-6232-1050-01202-1-0000	ATH HS B Golf Medicare		\$45.12
200-1421-6232-1050-01203-1-0000	ATH HS B Ftball Medicare		\$413.77
200-1421-6232-1050-01204-1-0000	ATH HS Weight Rm Medicare		\$40.80
200-1421-6232-1050-01206-1-0000	ATH HS B Soccer Medicare		\$45.12
200-1421-6232-1050-01207-1-0000	ATH HS B Swim Medicare		\$67.68
200-1421-6232-1050-01208-1-0000	ATH HS B Tennis Medicare		\$67.68
200-1421-6232-1050-01209-1-0000	ATH HS Cntry Medicare		\$128.80
200-1421-6232-1050-01210-1-0000	ATH HS Track Medicare		\$226.08
200-1421-6232-1050-01211-1-0000	ATH HS Cheerlead Medicare		\$54.24
200-1421-6232-1050-01212-1-0000	ATH HS G Bkball Medicare		\$312.60
200-1421-6232-1050-01213-1-0000	ATH HS G Golf Medicare		\$45.12
200-1421-6232-1050-01214-1-0000	ATH HS G Soccer Medicare		\$27.12
200-1421-6232-1050-01215-1-0000	ATH HS G Softball Medicare		\$63.36
200-1421-6232-1050-01216-1-0000	ATH HS G Swim Medicare		\$67.68
200-1421-6232-1050-01217-1-0000	ATH HS G Tennis Medicare		\$67.68
200-1421-6232-1050-01218-1-0000	ATH HS G Vball Medicare		\$187.20
200-1421-6232-1050-01225-1-0000	ATH HS Wrestling Medicare		\$54.24
200-1421-6241-1050-01216-1-0000	ATH HS G Swim Employee Ins		\$0.00
200-1621-6111-1050-00000-1-2301	AVE ACLNS Cert Salary-Reg		\$10,526.91
200-1621-6111-1050-00000-1-2305	AVE LPN Cert Salary -Reg		\$122,600.04
200-1621-6111-1050-00000-1-2306	AVE SURGE Cert Salary-Reg		\$54,123.61
200-1621-6111-1050-00000-1-2307	AVE WELD Cert Salary-Reg		\$44,798.22
200-1621-6111-1050-00000-1-2309	AVE ELEC Cert Salary Reg		\$52,489.00
200-1621-6111-1050-14341-1-2307	AVE Tchr Base Mitch Cert Sal WELD		\$1,079.40
200-1621-6111-1050-33200-3-2305	AVE LPN CTE Cert Salary-Reg		\$52,885.00
200-1621-6111-1050-33200-3-2306	AVE SURGE CTE Cert Salary-Reg		\$57,299.00
200-1621-6111-1050-34100-3-2307	AVE Tchr Base Cert Sal WELD		\$2,518.60
200-1621-6112-1050-00000-1-2025	AVE CE AVE Administrator		\$12,499.00
200-1621-6121-1050-00000-1-2305	AVE LPN Substitute Salary		\$1,800.00
200-1621-6121-1050-00000-1-2306	AVE SURGE Substitute Salary		\$0.00
200-1621-6131-1050-00000-1-2305	AVE LPN Supplemental Pay		\$7,985.44
200-1621-6131-1050-00000-1-2306	AVE SURGE Suppl Pay		\$8,231.80
200-1621-6131-1050-00000-1-2309	AVE Local Suppl Pay ELEC		\$1,000.00
200-1621-6211-1050-00000-1-2025	AVE CE Tchr (PSRS)		\$0.00
200-1621-6211-1050-00000-1-2301	AVE ACLNS Tchr (PSRS)		\$1,763.52
200-1621-6211-1050-00000-1-2305	AVE LPN Tchr (PSRS)		\$23,409.42

200-1621-6211-1050-00000-1-2306	AVE SURGE Tchr (PSRS)	\$18,922.92	\$0.00	Adult Only
200-1621-6211-1050-00000-1-2307	AVE WELD Tchr (PSRS)	\$7,285.94	\$0.00	Adult Only
200-1621-6211-1050-00000-1-2309	AVE ELEC Tchr (PSRS) Retire	\$8,546.14	\$0.00	Adult Only
200-1621-6211-1050-14341-1-2307	Teachers' Retirement	\$521.72	\$0.00	Adult Only
200-1621-6211-1050-33200-3-2305	AVE LPN CTE Tchr (PSRS)	\$0.00	\$0.00	Adult Only
200-1621-6211-1050-33200-3-2306	AVE SURGE CTE Tchr (PSRS)	\$0.00	\$0.00	Adult Only
200-1621-6221-1050-00000-1-2025	AVE CE N-Tchr (PEERS)	\$142.89	\$0.00	Adult Only
200-1621-6221-1050-00000-1-2305	AVE LPN N-Tchr (PEERS)	\$2,533.09	\$0.00	Adult Only
200-1621-6221-1050-00000-1-2307	AVE WELD N-Tchr (PEERS)	\$0.00	\$0.00	Adult Only
200-1621-6221-1050-33200-3-2305	AVE LPN CTE N-Tchr (PEERS) Retire	\$0.00	\$0.00	Adult Only
200-1621-6231-1050-00000-1-2025	AVE CE OASDI	\$774.97	\$0.00	Adult Only
200-1621-6231-1050-00000-1-2305	AVE LPN OASDI	\$1,768.45	\$0.00	Adult Only
200-1621-6231-1050-00000-1-2306	AVE SURGE OASDI	\$0.00	\$0.00	Adult Only
200-1621-6231-1050-00000-1-2307	AVE WELD OASDI	\$0.00	\$0.00	Adult Only
200-1621-6231-1050-33200-3-2305	AVE LPN CTE OASDI	\$0.00	\$0.00	Adult Only
200-1621-6232-1050-00000-1-2025	AVE CE Medicare	\$181.20	\$0.00	Adult Only
200-1621-6232-1050-00000-1-2301	AVE ACLNS Medicare	\$142.88	\$0.00	Adult Only
200-1621-6232-1050-00000-1-2305	AVE LPN Medicare	\$2,402.37	\$0.00	Adult Only
200-1621-6232-1050-00000-1-2306	AVE SURGE Medicare	\$1,661.63	\$0.00	Adult Only
200-1621-6232-1050-00000-1-2307	AVE WELD Medicare	\$608.72	\$0.00	Adult Only
200-1621-6232-1050-00000-1-2309	AVE ELEC Medicare	\$631.98	\$0.00	Adult Only
200-1621-6232-1050-14341-1-2307	AVE Tchr Base Mitch Medicare WELD	\$52.18	\$0.00	Adult Only
200-1621-6232-1050-33200-3-2305	AVE LPN CTE Medicare	\$0.00	\$0.00	Adult Only
200-1621-6232-1050-33200-3-2306	AVE SURGE CTE HS Medicare	\$0.00	\$0.00	Adult Only
200-1621-6241-1050-00000-1-2025	AVE CE Employee Ins	\$0.00	\$0.00	Adult Only
200-1621-6241-1050-00000-1-2301	AVE ACLNS Employee Ins	\$1,654.68	\$0.00	Adult Only
200-1621-6241-1050-00000-1-2305	AVE LPN Employee Ins	\$15,092.50	\$0.00	Adult Only
200-1621-6241-1050-00000-1-2306	AVE SURGE Employee Ins	\$10,982.00	\$0.00	Adult Only
200-1621-6241-1050-00000-1-2307	AVE WELD Employee Ins	\$5,516.00	\$0.00	Adult Only
200-1621-6241-1050-00000-1-2309	AVE ELEC Employee Ins	\$5,516.00	\$0.00	Adult Only
200-1621-6241-1050-33200-3-2305	AVE LPN CTE Employee Ins	\$0.00	\$0.00	Adult Only
200-1621-6241-1050-33200-3-2306	AVE SURGE CTE HS Employee Ins	\$0.00	\$0.00	Adult Only
200-1911-6311-1050-00000-1-0000	Tuition Othr Distr In State-LTE	\$63,428.20	\$63,428.20	
200-1911-6311-1050-00000-1-6701	Tuition Othr Distr In-State Virtual	\$19,696.70	\$19,696.70	
200-1931-6311-1050-12210-3-0000	Tuition SPED Distr in State-Purch S	\$0.00	\$0.00	
200-2112-6112-1050-00000-1-0000	ATTEND HS Administrators	\$97,310.00	\$97,310.00	KH
200-2112-6211-1050-00000-1-0000	ATTEND HS Tchr (PSRS)	\$14,896.59	\$14,896.59	KH
200-2112-6232-1050-00000-1-0000	ATTEND HS Medicare	\$1,367.80	\$1,367.80	KH





200-2213-6232-1050-00000-1-0000	INSTR SVC HS Medicare	\$204.96	\$204.96						
200-2213-6232-1050-42200-4-6500	INSTR SVC ESSER III HS Medicare	\$321.52	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate					
200-2213-6241-1050-00000-1-0000	INSTR SVC HS Employee Ins	\$1,738.36	\$4,534.46						
200-2213-6241-1050-42200-4-6500	INSTR SVC ESSER III HS Empl Ins	\$1,293.60	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate					
200-2214-6131-1050-00000-3-0000	PD HS Supplemental Pay	\$900.00	\$900.00						
200-2214-6211-1050-00000-3-0000	PD HS Tch (PSRS)	\$130.50	\$130.50						
200-2214-6232-1050-00000-3-0000	PD HS Medicare	\$13.07	\$13.07						
200-2222-6111-1050-00000-1-0000	LIBR HS Cert Salary-Reg	\$67,630.69	\$67,630.69						
200-2222-6131-1050-00000-1-0000	LIBR HS Local Suppl Pay	\$1,000.00	\$1,000.00						
200-2222-6211-1050-00000-1-0000	LIBR HS Tchr (PSRS) Retire	\$10,741.55	\$10,741.55						
200-2222-6232-1050-00000-1-0000	LIBR HS Medicare	\$958.62	\$958.62						
200-2222-6241-1050-00000-1-0000	LIBR HS Employee Ins	\$5,516.00	\$5,516.00						
200-2329-6111-1050-44100-4-0000	OTHR EXEC IDEA HS Cert Salary-Reg	\$59,801.46	\$59,801.46						
200-2329-6211-1050-44100-4-0000	OTHR EXEC IDEA HS Tchr (PSRS)	\$9,777.82	\$9,777.82						
200-2329-6232-1050-44100-4-0000	OTHR EXEC IDEA HS Medicare	\$812.17	\$812.17						
200-2329-6241-1050-44100-4-0000	OTHR EXEC IDEA HS Employee Ins	\$7,722.40	\$7,722.40						
200-2411-6112-1050-00000-1-0000	PRIN HS Administrators	\$179,946.25	\$179,946.25						
200-2411-6112-1050-00000-1-2199	PRIN VO Administrators	\$114,014.00	\$28,503.50	% WPHS Only - Adult/Secondary					
200-2411-6131-1050-00000-1-0000	PRIN HS Supplemental Pay	\$0.00	\$0.00						
200-2411-6131-1050-00000-1-2199	PRIN VO Supplemental Pay	\$2,000.00	\$500.00	% WPHS Only - Adult/Secondary					
200-2411-6141-1050-00000-1-0000	PRIN HS Cert Unused Leave/Sev	\$450.00	\$450.00						
200-2411-6211-1050-00000-1-0000	PRIN HS Tchr (PSRS) Retire	\$27,497.10	\$27,497.10						
200-2411-6211-1050-00000-1-2199	PRIN VO Tchr (PSRS) Retire	\$17,608.60	\$4,402.15	% WPHS Only - Adult/Secondary					
200-2411-6232-1050-00000-1-0000	PRIN HS Medicare	\$2,530.56	\$2,530.56						
200-2411-6232-1050-00000-1-2199	PRIN VO Medicare	\$1,615.74	\$403.94	% WPHS Only - Adult/Secondary					
200-2411-6241-1050-00000-1-0000	PRIN HS Employee Ins	\$10,957.00	\$10,957.00						
200-2411-6241-1050-00000-1-2199	PRIN VO Employee Ins	\$5,491.00	\$1,372.75	% WPHS Only - Adult/Secondary					
200-2411-6311-1050-00000-1-2199	PRIN VO Purch Instruct Svcs	\$25,991.16	\$6,497.79	% WPHS Only - Adult/Secondary					
200-2491-6112-1050-00000-1-0000	OTHR SCH ADMIN HS Administrators	\$80,336.00	\$80,336.00						
200-2491-6141-1050-00000-1-0000	OTHR SCH ADMIN Cert Unused Leave/Sev	\$300.00	\$300.00						
200-2491-6211-1050-00000-1-0000	OTHR SCH ADMIN HS Tchr (PSRS) Retire	\$12,366.51	\$12,366.51						
200-2491-6232-1050-00000-1-0000	OTHR SCH ADMIN HS Medicare	\$1,120.03	\$1,120.03						
200-2491-6241-1050-00000-1-0000	OTHR SCH ADMIN HS Employee Ins	\$5,010.50	\$5,010.50						
400-1151-6541-1050-00000-1-0000	HS Regular Equipment	\$0.00	\$0.00						
400-1311-6542-1050-13201-1-2021	AG ED Enh Equip-Instruct Match	\$3,866.59	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate					
400-1311-6542-1050-33201-3-2021	AG ED ENH Instruct Equip	\$11,599.76	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate					
400-1311-6542-1050-42701-4-2021	AG ED Perkins Equip-Instruct	\$13,775.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate					
400-1341-6541-1050-13201-1-2017	HLTH SC Enh Equip Match	\$980.33	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/E-rate					

400-1341-6541-1050-33201-3-2017	HLTH SC Enh Equip - Hlth Oc		\$2,940.96	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-1341-6542-1050-13201-1-2038	HLTH SC Enh Instruct Equip Match - BioMed		\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-1341-6542-1050-13209-1-2017	HLTH SC MACCO Mch Instruct Equip		\$349.75	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-1341-6542-1050-49704-4-2017	HLTH SC MACCO Instruct Equip		\$1,049.25	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-1361-6541-1050-13201-1-2005	SKL SC Enh Equip Match - Auto Tech		\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-1361-6541-1050-13201-1-2006	SKL SC Enh Equip Match Bldg Trades		\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-1361-6541-1050-13201-1-2022	SKL SC Enh Equip Match Welding		\$3,181.37	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-1361-6542-1050-13209-1-2005	SKL SC MACCO Mch ATECH Instruct Equip		\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-1361-6542-1050-13209-1-2022	SKL SC MACCO Mch WELD Instruct Equip		\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-1361-6542-1050-33201-3-2005	SKL SC Enh Instruct Equip - Auto Tech		\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-1361-6542-1050-33201-3-2006	SKL SC Enh Instruct Equip - Bldg Trades		\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-1361-6542-1050-33201-3-2022	SKL SC Enh Instruct Equip - Welding		\$9,318.63	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-1361-6542-1050-42701-4-2008	SKL SC Prkns CREATE Instruct Equip		\$52,754.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-1371-6542-1050-00000-1-0000	TCHN/ENG Equip-Instruct		\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-1371-6542-1050-13201-1-0000	TCHN/ENG Enh Equip-Instruct Match		\$1,680.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-1371-6542-1050-33201-3-0000	TCHN/ENG ENH Equip-Instruct		\$5,040.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-1411-6541-1050-01009-1-0000	SA HS Choir Reg Equipment		\$18,085.06	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-1411-6542-1050-01005-1-0000	HS Band Equip-Instruct		\$15,700.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-1621-6542-1050-00000-1-2305	AVE LPN Equip-Instruct		\$0.00	\$0.00	Adult Only
400-1621-6542-1050-13201-1-2306	AVE SURGE ENH Equip-Instruct Match		\$0.00	\$0.00	Adult Only
400-1621-6542-1050-33201-3-2306	AVE SURGE ENH Equip-Instruct		\$0.00	\$0.00	Adult Only
400-1621-6542-1050-42601-4-2309	AVE ELEC CTE Expans Instruct Equip		\$51,700.79	\$0.00	Adult Only
400-2542-6541-1050-00000-1-0000	BLDG UPKP HS Equip		\$1,039.00	\$0.00	Adult Only
400-2542-6541-1050-00000-1-2199	BLDG UPKP VO Equip		\$7,950.00	\$1,987.50	% WPHS Only - Adult/Secondary
400-2542-6541-1050-06124-1-0000	BLDG UPKP HS Equipment - HVAC		\$0.00	\$0.00	Elevator Repairs
400-2546-6543-1050-00000-1-0000	SEC HS Tech Related Hdwre		\$35,191.03	\$0.00	WPHS Access Control
400-2546-6543-1050-04242-4-2199	SEC VO CRRSA (HEERF II) Tech Related Hdwre		\$24,119.88	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-4021-6511-1050-13209-1-2199	FAC VO MACCO Match Land		\$6,516.23	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-4021-6511-1050-49704-4-2199	FAC VO MACCO Grant Land		\$19,548.70	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-4051-6521-1050-00000-1-0000	FAC HS Buildings		\$53,074.09	\$53,074.09	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-4051-6521-1050-00000-1-2199	FAC VO Buildings		\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-4051-6521-1050-04245-4-2199	FAC VO HEERF III Buildings		\$169,355.86	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-4051-6521-1050-13209-1-2199	FAC VO MACCO Mch Bldgs		\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-4051-6521-1050-42200-4-0000	FAC ESSER III HS Buildings		\$2,250,320.75	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-4051-6521-1050-42200-4-2199	FAC ESSER III VO Buildings		\$97,930.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-4051-6521-1050-49704-4-2199	FAC VO MACCO Bldgs		\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-4051-6531-1050-00000-1-0000	FAC Major N-Bldg Improv		\$22,369.30	\$22,369.30	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate
400-4051-6531-1050-00000-1-2199	FAC VO Major N-Bldg Improv		\$9,968.40	\$2,492.10	% WPHS Only - Adult/Secondary
					SSCC Parking lot

400-4051-6531-1050-06028-1-2199	Bldg Acq Constr/Improv - 2014 Serie	\$-405,000.00	11/17 August 2014, SMJ1	
400-4051-6531-1050-13209-1-2199	FAC VO MACCO Mtch Major Bldg Improv	\$0.00	ESSEJ/PERKINS/HEERF/MACCOINEAT/AARPAIGEERS/JAG/GYO/CARES/E-rate	
400-4051-6531-1050-49704-4-2199	FAC VO MACCO Major Bldg Improv	\$0.00	ESSEJ/PERKINS/HEERF/MACCOINEAT/AARPAIGEERS/JAG/GYO/CARES/E-rate	
400-4051-6544-1050-00000-1-0000	FAC HS Technology Software	\$0.00	\$0.00	
400-5231-6623-1050-06028-1-0000	Interest L P 2014 Series	\$26,779.18	\$0.00	
600-1491-6411-1050-91000-1-0000	OSA HS General	\$16,754.04	\$0.00	Student Activity Accounts
600-1491-6411-1050-91001-1-0000	OSA HS A+	\$175.00	\$0.00	Student Activity Accounts
600-1491-6411-1050-91002-1-0000	OSA HS Annual/Yrbook	\$8,094.03	\$0.00	Student Activity Accounts
600-1491-6411-1050-91003-1-0000	OSA HS Art Club	\$14.00	\$0.00	Student Activity Accounts
600-1491-6411-1050-91005-1-0000	OSA HS Band	\$83,083.76	\$0.00	Student Activity Accounts
600-1491-6411-1050-91006-1-0000	OSA HS Beta Club	\$7,684.72	\$0.00	Student Activity Accounts
600-1491-6411-1050-91007-1-0000	OSA HS Bridges Program	\$42,528.14	\$0.00	Student Activity Accounts
600-1491-6411-1050-91008-1-0000	OSA HS Chess Club	\$777.68	\$0.00	Student Activity Accounts
600-1491-6411-1050-91009-1-0000	OSA HS Choir	\$78,172.10	\$0.00	Student Activity Accounts
600-1491-6411-1050-91010-1-0000	OSA HS Debate/NFL	\$4,238.17	\$0.00	Student Activity Accounts
600-1491-6411-1050-91013-1-0000	OSA HS Drama	\$4,437.62	\$0.00	Student Activity Accounts
600-1491-6411-1050-91014-1-0000	OSA HS Fall Concession	\$41,212.04	\$0.00	Student Activity Accounts
600-1491-6411-1050-91015-1-0000	OSA HS Foreign Lang	\$14.00	\$0.00	Student Activity Accounts
600-1491-6411-1050-91018-1-0000	OSA HS JAG	\$11,824.42	\$0.00	Student Activity Accounts
600-1491-6411-1050-91019-1-0000	OSA HS Junior Class	\$10,706.13	\$0.00	Student Activity Accounts
600-1491-6411-1050-91020-1-0000	OSA HS Library	\$35.00	\$0.00	Student Activity Accounts
600-1491-6411-1050-91021-1-0000	OSA HS Nat'l Honor Soc	\$1,850.49	\$0.00	Student Activity Accounts
600-1491-6411-1050-91023-1-0000	OSA HS PRIDE Academy	\$3,052.89	\$0.00	Student Activity Accounts
600-1491-6411-1050-91026-1-0000	OSA HS Student Council	\$10,532.03	\$0.00	Student Activity Accounts
600-1491-6411-1050-91028-1-0000	OSA HS SWAT Program	\$1,964.36	\$0.00	Student Activity Accounts
600-1491-6411-1050-91029-1-0000	OSA HS Transitions	\$130.09	\$0.00	Student Activity Accounts
600-1491-6411-1050-91031-1-0000	OSA HS Zizzerette	\$2,636.91	\$0.00	Student Activity Accounts
600-1491-6411-1050-91032-1-0000	OSA HS Ed Found Mini Grant	\$2,529.09	\$0.00	Student Activity Accounts
600-1491-6411-1050-91035-1-0000	OSA HS Proj Graduation	\$5,400.00	\$0.00	Student Activity Accounts
600-1491-6411-1050-91036-1-0000	OSA HS Tech Fees	\$0.00	\$0.00	Student Activity Accounts
600-1491-6411-1050-91200-1-0000	OSA HS Boys Baseball	\$25,573.95	\$0.00	Student Activity Accounts
600-1491-6411-1050-91201-1-0000	OSA HS Boys Basketball	\$40,697.59	\$0.00	Student Activity Accounts
600-1491-6411-1050-91202-1-0000	OSA HS Boys Golf	\$4,551.38	\$0.00	Student Activity Accounts
600-1491-6411-1050-91204-1-0000	OSA HS Weight Room	\$19,379.35	\$0.00	Student Activity Accounts
600-1491-6411-1050-91206-1-0000	OSA HS Boys Soccer	\$4,521.34	\$0.00	Student Activity Accounts
600-1491-6411-1050-91207-1-0000	OSA HS Boys Swim Team	\$12,206.68	\$0.00	Student Activity Accounts
600-1491-6411-1050-91208-1-0000	OSA HS Boys Tennis	\$2,913.11	\$0.00	Student Activity Accounts
600-1491-6411-1050-91209-1-0000	OSA HS Cross Country	\$12,326.72	\$0.00	Student Activity Accounts

600-1491-6411-1050-91210-1-0000	OSA HS Track	\$4,453.59	\$0.00	Student Activity Accounts
600-1491-6411-1050-91211-1-0000	OSA HS Cheerlead	\$19,759.09	\$0.00	Student Activity Accounts
600-1491-6411-1050-91212-1-0000	OSA HS Girls Basketball	\$34,032.98	\$0.00	Student Activity Accounts
600-1491-6411-1050-91213-1-0000	OSA HS Girls Golf	\$2,286.08	\$0.00	Student Activity Accounts
600-1491-6411-1050-91214-1-0000	OSA HS Girls Soccer	\$9,549.58	\$0.00	Student Activity Accounts
600-1491-6411-1050-91215-1-0000	OSA HS Girls Softball	\$12,828.83	\$0.00	Student Activity Accounts
600-1491-6411-1050-91216-1-0000	OSA HS Girls Swim Team	\$5,504.27	\$0.00	Student Activity Accounts
600-1491-6411-1050-91217-1-0000	OSA HS Girls Tennis	\$2,707.67	\$0.00	Student Activity Accounts
600-1491-6411-1050-91218-1-0000	OSA HS Volleyball	\$23,845.96	\$0.00	Student Activity Accounts
600-1491-6411-1050-91219-1-0000	OSA HS Volleyball Tourn	\$4,644.72	\$0.00	Student Activity Accounts
600-1491-6411-1050-91225-1-0000	OSA HS Wrestling B/G	\$4,015.56	\$0.00	Student Activity Accounts
600-1491-6411-1050-91226-1-0000	OSA HS Track Zizzer Relays	\$4,675.00	\$0.00	Student Activity Accounts
600-1491-6411-1050-91227-1-0000	OSA HS CC Zizzer Invitational	\$657.26	\$0.00	Student Activity Accounts
600-1491-6411-1050-91228-1-0000	OSA HS Tennis WP Invitational	\$425.08	\$0.00	Student Activity Accounts
600-1491-6411-1050-91229-1-0000	OSA HS B/G Swim Invitational	\$2,035.34	\$0.00	Student Activity Accounts
600-1491-6411-1050-91275-1-0000	OSA BSTR HS Basketball	\$3,097.54	\$0.00	Student Activity Accounts
600-1491-6411-1050-91277-1-0000	OSA BSTR HS Cross Country	\$955.36	\$0.00	Student Activity Accounts
600-1491-6411-1050-91278-1-0000	OSA BSTR HS Football	\$4,325.08	\$0.00	Student Activity Accounts
600-1491-6411-1050-91279-1-0000	OSA BSTR General	\$43,587.64	\$0.00	Student Activity Accounts
600-1491-6411-1050-91280-1-0000	OSA BSTR HS Golf	\$1,165.61	\$0.00	Student Activity Accounts
600-1491-6411-1050-91282-1-0000	OSA BSTR HS Tennis	\$100.00	\$0.00	Student Activity Accounts
600-1491-6411-1050-91283-1-0000	OSA BSTR HS Track	\$1,065.38	\$0.00	Student Activity Accounts
600-1491-6411-1050-91284-1-0000	OSA BSTR HS Volleyball	\$3,143.68	\$0.00	Student Activity Accounts
600-1491-6411-1050-91286-1-0000	OSA BSTR HS Cheerleading	\$743.00	\$0.00	Student Activity Accounts
600-1491-6411-1050-91287-1-0000	OSA BSTR Swim	\$1,667.50	\$0.00	Student Activity Accounts
600-1491-6411-1050-91289-1-0000	OSA HS BSTR Wrestling	\$1,012.50	\$0.00	Student Activity Accounts
600-1491-6411-1050-91300-1-0000	OSA Athletic Dir Supply	\$7,523.67	\$0.00	Student Activity Accounts
600-1491-6411-1050-92000-1-0000	OSA VO PS Accreditation Fees	\$4,150.00	\$0.00	Student Activity Accounts
600-1491-6411-1050-92003-1-0000	OSA VO Surge Tech Activity	\$1,092.93	\$0.00	Student Activity Accounts
600-1491-6411-1050-92004-1-0000	OSA VOC Auto Clns Activity	\$4,646.32	\$0.00	Student Activity Accounts
600-1491-6411-1050-92005-1-0000	OSA VO Auto Tech Activity	\$13,606.93	\$0.00	Student Activity Accounts
600-1491-6411-1050-92006-1-0000	OSA VO Building Trades	\$1,938.17	\$0.00	Student Activity Accounts
600-1491-6411-1050-92007-1-0000	OSA VO Culinary	\$32,204.27	\$0.00	Student Activity Accounts
600-1491-6411-1050-92008-1-0000	OSA VO Creative Design Act	\$37,377.07	\$0.00	Student Activity Accounts
600-1491-6411-1050-92011-1-0000	OSA VO FBLA	\$1,691.62	\$0.00	Student Activity Accounts
600-1491-6411-1050-92012-1-0000	OSA VO FCCLA	\$30,209.85	\$0.00	Student Activity Accounts
600-1491-6411-1050-92013-1-0000	OSA VO FFA	\$87,848.65	\$0.00	Student Activity Accounts
600-1491-6411-1050-92014-1-0000	OSA VO FFA Alumni	\$3,508.77	\$0.00	Student Activity Accounts

600-1491-6411-1050-92015-1-0000	OSA VO General Act		\$826.68	\$0.00	Student Activity Accounts
600-1491-6411-1050-92017-1-0000	OSA VO Hlth Occupations		\$2,771.00	\$0.00	Student Activity Accounts
600-1491-6411-1050-92019-1-0000	OSA VO Practical Nursing		\$403.20	\$0.00	Student Activity Accounts
600-1491-6411-1050-92020-1-0000	OSA VO SkillsUSA		\$1,202.54	\$0.00	Student Activity Accounts
600-1491-6411-1050-92021-1-0000	OSA VO Vo Ag		\$6,490.16	\$0.00	Student Activity Accounts
600-1491-6411-1050-92022-1-0000	OSA VO Welding		\$2,336.01	\$0.00	Student Activity Accounts
600-1491-6411-1050-92023-1-0000	OSA VO Woodworking Activity		\$3,463.21	\$0.00	Student Activity Accounts
600-1491-6411-1050-92025-1-0000	SA Community Education		\$717.26	\$0.00	Student Activity Accounts
600-1491-6411-1050-92034-1-0000	OSA Adult Graduation Fees		\$3,803.65	\$0.00	Student Activity Accounts
600-1491-6411-1050-92035-1-0000	OSA SMTI ED Fnd Mini Grant		\$500.00	\$0.00	Student Activity Accounts
600-1491-6411-1050-96203-1-0000	OSA SPED Donations		\$514.89	\$0.00	Student Activity Accounts
600-1491-6411-1050-96208-1-0000	OSA District Activity		\$7,440.92	\$0.00	Student Activity Accounts
600-1491-6411-1050-96209-1-0000	OSA Smith Family Scholarship		\$1,000.00	\$0.00	Student Activity Accounts
<b>LOCATION 1050 TOTAL</b>			<b>\$16,026,303.31</b>	<b>\$9,290,461.96</b>	
West Plains High School					
100-1131-6271-3000-00000-1-0000	MS N-Tchr (PEERS) Retire		-\$29.16	\$0.00	Zero Cost to WPHS
100-1131-6312-3000-49200-4-0000	MS TV Instruct Prog Improve		\$462.18	\$0.00	Zero Cost to WPHS
100-1131-6319-3000-00000-1-0000	MS Other Professional Svcs		\$785.00	\$0.00	Zero Cost to WPHS
100-1131-6319-3000-49200-4-0000	MS TV Othr Prof Svcs		\$2,878.00	\$0.00	Zero Cost to WPHS
100-1131-6334-3000-00000-1-0000	MS Rentals - Equip		\$10,761.95	\$0.00	Zero Cost to WPHS
100-1131-6337-3000-00000-1-0000	MS Tech-Related Rep/Mtce		\$2,801.40	\$0.00	Zero Cost to WPHS
100-1131-6343-3000-00000-1-0000	MS Travel		\$478.15	\$0.00	Zero Cost to WPHS
100-1131-6343-3000-49200-4-0000	MS TV Trave		\$3,842.81	\$0.00	Zero Cost to WPHS
100-1131-6411-3000-00000-1-0000	MS General Supply		\$16,936.38	\$0.00	Zero Cost to WPHS
100-1131-6411-3000-03100-1-0000	MS Supplies - Art		\$1,000.00	\$0.00	Zero Cost to WPHS
100-1131-6411-3000-03105-1-0000	MS Supplies - Com Arts		\$1,000.00	\$0.00	Zero Cost to WPHS
100-1131-6411-3000-03107-1-0000	MS Supplies - Math		\$1,000.00	\$0.00	Zero Cost to WPHS
100-1131-6411-3000-03109-1-0000	MS Supplies - Phys Ed		\$44.20	\$0.00	Zero Cost to WPHS
100-1131-6411-3000-03110-1-0000	MS Supplies - Science		\$3,482.75	\$0.00	Zero Cost to WPHS
100-1131-6411-3000-03112-1-0000	MS Supplies - Social Studies		\$200.00	\$0.00	Zero Cost to WPHS
100-1131-6411-3000-06128-1-0000	MS General Supplies - Copy Paper		\$3,324.00	\$0.00	Zero Cost to WPHS
100-1131-6411-3000-42301-4-0000	MS TchRet E1 General Supply		\$2,996.84	\$0.00	Zero Cost to WPHS
100-1131-6411-3000-42404-4-0000	MS TchRet E1 General Supplies		\$0.00	\$0.00	Zero Cost to WPHS
100-1131-6411-3000-45100-4-0000	MS TI General Supplies		\$29,954.18	\$0.00	Zero Cost to WPHS
100-1131-6411-3000-49200-4-0000	MS TV General Supplies		\$20,365.83	\$0.00	Zero Cost to WPHS
100-1131-6412-3000-00000-1-0000	MS Supplies - Tech Related		\$29,814.91	\$0.00	Zero Cost to WPHS
100-1131-6412-3000-00000-1-6706	MS Tech Supplies - Chromebooks		\$41,430.49	\$0.00	Zero Cost to WPHS
100-1131-6412-3000-00000-2-6704	MS Tech Supply-Digital Txtbks		\$21,802.50	\$0.00	Zero Cost to WPHS

100-1131-6412-3000-42200-4-6500	MS ESSER III Tech Related Supply		\$125,441.75	\$0.00	Zero Cost to WPHS
100-1131-6412-3000-45100-4-0000	MS TI Tech Related Supplies		\$785.00	\$0.00	Zero Cost to WPHS
100-1131-6412-3000-49200-4-0000	MS TV Tech Related Supply		\$2,131.23	\$0.00	Zero Cost to WPHS
100-1131-6431-3000-06000-2-0000	MS Textbooks		\$43,994.45	\$0.00	Zero Cost to WPHS
100-1191-6152-3000-06105-1-0000	SS MS Instruct Aide Salary		\$2,598.40	\$0.00	Zero Cost to WPHS
100-1191-6221-3000-06105-1-0000	SS MS N-Tchr (PEERS)		\$178.25	\$0.00	Zero Cost to WPHS
100-1191-6231-3000-06105-1-0000	SS MS OASDI (FICA)		\$161.10	\$0.00	Zero Cost to WPHS
100-1191-6232-3000-06105-1-0000	SS MS Medicare		\$37.68	\$0.00	Zero Cost to WPHS
100-1191-6411-3000-06105-1-0000	SS MS General Supply		\$3,570.20	\$0.00	Zero Cost to WPHS
100-1211-6411-3000-00000-1-0000	GIFT MS Gen Supply		\$1,500.00	\$0.00	Zero Cost to WPHS
100-1221-6152-3000-12210-3-0000	SE MS Instruct Aide Salary		\$220,774.12	\$0.00	Zero Cost to WPHS
100-1221-6152-3000-12210-3-6121	SE SS MS Instruct Aide Salary		\$18,504.70	\$0.00	Zero Cost to WPHS
100-1221-6152-3000-43703-4-0000	SE MS HNF Instructional Aide Salary		\$2,145.61	\$0.00	Zero Cost to WPHS
100-1221-6171-3000-12210-3-0000	SE MS CL Unused Leave/Sev		\$75.00	\$0.00	Zero Cost to WPHS
100-1221-6211-3000-12210-3-6121	SE MS Tchr (PSRS) Retire		\$1,256.19	\$0.00	Zero Cost to WPHS
100-1221-6221-3000-12210-3-0000	SE MS N-Tchr (PEERS)		\$17,501.12	\$0.00	Zero Cost to WPHS
100-1221-6221-3000-12210-3-6121	SE SS MS N-Tchr (PEERS)		\$611.27	\$0.00	Zero Cost to WPHS
100-1221-6231-3000-12210-3-0000	SE MS OASDI (FICA)		\$12,941.59	\$0.00	Zero Cost to WPHS
100-1221-6231-3000-12210-3-6121	SE SS MS OASDI (FICA)		\$725.69	\$0.00	Zero Cost to WPHS
100-1221-6232-3000-12210-3-0000	SE MS Medicare		\$3,026.72	\$0.00	Zero Cost to WPHS
100-1221-6232-3000-12210-3-6121	SE SS MS Medicare		\$268.32	\$0.00	Zero Cost to WPHS
100-1221-6241-3000-12210-3-0000	SE MS Employee Ins		\$32,942.50	\$0.00	Zero Cost to WPHS
100-1221-6313-3000-12210-3-0000	SE MS Pupil Services		\$428.06	\$0.00	Zero Cost to WPHS
100-1221-6319-3000-12210-3-0000	SE MS Othr Prof Svcs		\$8,118.00	\$0.00	Zero Cost to WPHS
100-1221-6334-3000-12210-3-0000	SE MS Rentals - Equipment		\$0.00	\$0.00	Zero Cost to WPHS
100-1221-6343-3000-12210-3-0000	SE MS Travel		\$0.00	\$0.00	Zero Cost to WPHS
100-1221-6343-3000-12210-3-6115	SE HB MS Travel		\$46.40	\$0.00	Zero Cost to WPHS
100-1221-6411-3000-12210-1-0000	SE MS General Supply		\$1,377.40	\$0.00	Zero Cost to WPHS
100-1221-6412-3000-12210-3-0000	SE MS Tech Related Supplies		\$42.40	\$0.00	Zero Cost to WPHS
100-1224-6313-3000-44100-4-0000	PROP SH MS Pupil Services		\$3,476.94	\$0.00	Zero Cost to WPHS
100-1251-6311-3000-45100-4-0000	SI MS Purch Instruct Svc		\$2,555.85	\$0.00	Zero Cost to WPHS
100-1251-6312-3000-45100-4-0000	SI MS Instr Prog Improve		\$0.00	\$0.00	Zero Cost to WPHS
100-1251-6319-3000-45100-4-0000	SI MS TI Othr Prof Svcs		\$0.00	\$0.00	Zero Cost to WPHS
100-1251-6337-3000-45100-4-0000	SI MS Tech Rep/Mtce		\$0.00	\$0.00	Zero Cost to WPHS
100-1251-6343-3000-45100-4-0000	SI MS Travel		\$0.00	\$0.00	Zero Cost to WPHS
100-1251-6411-3000-45100-4-0000	SI MS Supply		\$16,288.28	\$0.00	Zero Cost to WPHS
100-1251-6412-3000-45100-4-0000	SI MS Supplies-Tech Related		\$0.00	\$0.00	Zero Cost to WPHS
100-1271-6343-3000-00000-1-0000	BLNG MS Travel		\$0.00	\$0.00	Zero Cost to WPHS

100-1271-6411-3000-00000-1-0000	BLNG MS General Supplies		\$0.00	Zero Cost to WPHS
100-1341-6411-3000-00000-1-2038	HLTH SVC MS Supplies BioMed		\$316.95	Zero Cost to WPHS
100-1371-6371-3000-00000-1-0000	TCH/ENG MS Dues and Memberships		\$950.00	Zero Cost to WPHS
100-1371-6411-3000-00000-1-0000	TCHN/ENG MS Supply		\$1,337.98	Zero Cost to WPHS
100-1411-6332-3000-01005-1-0000	MS Repair/Maint -Band Equip		\$3,000.93	Zero Cost to WPHS
100-1411-6333-3000-03024-1-0000	SA MS Choir Rental Land/Bldg		\$0.00	Zero Cost to WPHS
100-1411-6371-3000-01211-1-0000	SA MS Cheer Dues/Memberships		\$0.00	Zero Cost to WPHS
100-1411-6371-3000-03024-1-0000	SA MS Choir Dues/Memberships		\$0.00	Zero Cost to WPHS
100-1411-6411-3000-01005-1-0000	MS Supplies - Band		\$1,552.43	Zero Cost to WPHS
100-1411-6411-3000-03024-1-0000	MS Supplies - Choir		\$1,245.23	Zero Cost to WPHS
100-1421-6131-3000-03175-1-0000	ATH MS B Bkball Suppl Pay		\$1,430.00	Zero Cost to WPHS
100-1421-6131-3000-03176-1-0000	ATH MS Football Suppl Pay		\$4,157.72	Zero Cost to WPHS
100-1421-6131-3000-03178-1-0000	ATH MS C Country Suppl Pay		\$35.00	Zero Cost to WPHS
100-1421-6131-3000-03179-1-0000	ATH MS Girls Bkball Suppl P		\$540.00	Zero Cost to WPHS
100-1421-6131-3000-03180-1-0000	ATH MS G Vball Suppl Pay		\$3,152.64	Zero Cost to WPHS
100-1421-6131-3000-03181-1-0000	ATH MS Track Suppl Pay		\$190.00	Zero Cost to WPHS
100-1421-6211-3000-03175-1-0000	ATH MS B Bkball Tchr (PSRS)		\$153.70	Zero Cost to WPHS
100-1421-6211-3000-03176-1-0000	ATH MS B Ftbl Tchr (PSRS)		\$533.31	Zero Cost to WPHS
100-1421-6211-3000-03179-1-0000	ATH MS G Bkball Tchr (PSRS)		\$60.90	Zero Cost to WPHS
100-1421-6211-3000-03180-1-0000	ATH MS G Vball Tchr (PSRS)		\$86.99	Zero Cost to WPHS
100-1421-6211-3000-03181-1-0000	Teachers' Retirement		\$10.15	Zero Cost to WPHS
100-1421-6221-3000-03175-1-0000	ATH MS B Bkball N-Tchr (PEERS)		\$25.38	Zero Cost to WPHS
100-1421-6221-3000-03176-1-0000	ATH MS B Ftbl N-Tchr (PEERS)		\$32.92	Zero Cost to WPHS
100-1421-6221-3000-03178-1-0000	ATH MS C Cntry N-Tchr (PEERS)		\$2.40	Zero Cost to WPHS
100-1421-6221-3000-03179-1-0000	ATH MS G Bkball N-Tchr (PEERS)		\$8.24	Zero Cost to WPHS
100-1421-6221-3000-03180-1-0000	ATH MS G Vball N-Tchr (PEERS)		\$175.00	Zero Cost to WPHS
100-1421-6221-3000-03181-1-0000	ATH MS Track N-Tchr (PEERS)		\$8.23	Zero Cost to WPHS
100-1421-6231-3000-03175-1-0000	ATH MS B Bkball (OASDI)		\$22.94	Zero Cost to WPHS
100-1421-6231-3000-03176-1-0000	ATH MS Ftbl (OASDI)		\$29.76	Zero Cost to WPHS
100-1421-6231-3000-03178-1-0000	ATH MS C Cntry (OASDI)		\$2.17	Zero Cost to WPHS
100-1421-6231-3000-03179-1-0000	ATH MS G Bkball (OASDI)		\$7.44	Zero Cost to WPHS
100-1421-6231-3000-03180-1-0000	ATH MS G Vball (OASDI)		\$158.28	Zero Cost to WPHS
100-1421-6231-3000-03181-1-0000	ATH MS G Track (OASDI)		\$7.44	Zero Cost to WPHS
100-1421-6232-3000-03175-1-0000	ATH MS B Bkball Medicare		\$20.79	Zero Cost to WPHS
100-1421-6232-3000-03176-1-0000	ATH MS B Ftbl Medicare		\$60.41	Zero Cost to WPHS
100-1421-6232-3000-03178-1-0000	ATH MS C Cntry Medicare		\$0.51	Zero Cost to WPHS
100-1421-6232-3000-03179-1-0000	ATH MS G Bkball Medicare		\$7.86	Zero Cost to WPHS
100-1421-6232-3000-03180-1-0000	ATH MS G Vball Medicare		\$45.84	Zero Cost to WPHS



100-1421-6232-3000-03181-1-0000	ATH MS Track Medicare	\$2.75	\$0.00	Zero Cost to WPHS
100-1421-6319-3000-01317-1-1302	ATH MS MSHSAA Drug Testing	\$1,002.00	\$0.00	Zero Cost to WPHS
100-1421-6319-3000-03175-1-0000	ATH MS B Bkball Official	\$2,095.00	\$0.00	Zero Cost to WPHS
100-1421-6319-3000-03175-1-1308	ATH MS B Bkball Official Milge	\$232.90	\$0.00	Zero Cost to WPHS
100-1421-6319-3000-03176-1-0000	ATH MS Ftbl Official	\$800.00	\$0.00	Zero Cost to WPHS
100-1421-6319-3000-03176-1-1308	ATH MS Ftbl Official Milge	\$94.40	\$0.00	Zero Cost to WPHS
100-1421-6319-3000-03178-1-0000	ATH MS Ccntry Officials	\$0.00	\$0.00	Zero Cost to WPHS
100-1421-6319-3000-03179-1-0000	ATH MS G Bkball Official	\$1,080.00	\$0.00	Zero Cost to WPHS
100-1421-6319-3000-03179-1-1308	ATH MS G Bkball Official Milge	\$30.00	\$0.00	Zero Cost to WPHS
100-1421-6319-3000-03180-1-0000	ATH MS Vball Officials	\$925.00	\$0.00	Zero Cost to WPHS
100-1421-6319-3000-03180-1-1308	ATH MS Vball Official Milge	\$255.15	\$0.00	Zero Cost to WPHS
100-1421-6319-3000-03181-1-0000	ATH MS Track Officials	\$680.00	\$0.00	Zero Cost to WPHS
100-1421-6319-3000-03181-1-1308	ATH MS Track Official Milge	\$327.00	\$0.00	Zero Cost to WPHS
100-1421-6352-3000-00000-1-0000	ATH MS Liability Ins	\$644.00	\$0.00	Zero Cost to WPHS
100-1421-6371-3000-00000-1-0000	ATH MS Dues/Memberships	\$500.00	\$0.00	Zero Cost to WPHS
100-1421-6391-3000-03175-1-0000	ATH MS Othr Purch Svc B Bkball	\$2,804.31	\$0.00	Zero Cost to WPHS
100-1421-6391-3000-03176-1-0000	ATH MS Othr Purch Svcs - Football	\$7,589.88	\$0.00	Zero Cost to WPHS
100-1421-6391-3000-03180-1-0000	ATH MS Othr Purch Svcs Volleyball	\$0.00	\$0.00	Zero Cost to WPHS
100-1421-6391-3000-03181-1-0000	ATH MS Othr Purch Svcs Track	\$2,492.72	\$0.00	Zero Cost to WPHS
100-1421-6398-3000-03178-1-1309	ATH MS Ccntry Entry	\$25.00	\$0.00	Zero Cost to WPHS
100-1421-6398-3000-03179-1-1309	ATH MS G Bkball Entry	\$150.00	\$0.00	Zero Cost to WPHS
100-1421-6398-3000-03180-1-0000	ATH MS Vball Entry	\$150.00	\$0.00	Zero Cost to WPHS
100-1421-6398-3000-03181-1-1309	ATH MS Track Entry	\$1,245.00	\$0.00	Zero Cost to WPHS
100-1421-6411-3000-03175-1-0000	ATH MS B Bkball Supply	\$295.19	\$0.00	Zero Cost to WPHS
100-1421-6411-3000-03176-1-0000	ATH MS B Ftbl Supply	\$2,169.75	\$0.00	Zero Cost to WPHS
100-1421-6411-3000-03180-1-0000	ATH MS Vball Supply	\$500.00	\$0.00	Zero Cost to WPHS
100-1421-6411-3000-03181-1-0000	ATH MS Track Supply	\$150.00	\$0.00	Zero Cost to WPHS
100-2113-6151-3000-46700-4-0000	SOCWRK HCY1 MS CL Reg Salary	\$14,312.18	\$0.00	Zero Cost to WPHS
100-2113-6221-3000-46700-4-0000	SOCWRK HCY1 MS N-Tchr (PEERS)	\$1,094.00	\$0.00	Zero Cost to WPHS
100-2113-6231-3000-46700-4-0000	SOCWRK HCY1 MS OASDI	\$869.56	\$0.00	Zero Cost to WPHS
100-2113-6232-3000-46700-4-0000	SOCWRK HCY1 Medicare	\$203.48	\$0.00	Zero Cost to WPHS
100-2113-6241-3000-46700-4-0000	SOCWRK HCY1 MS Employee Ins	\$1,654.81	\$0.00	Zero Cost to WPHS
100-2114-6151-3000-00000-1-0000	PUPL ACCTG MS CL Salary-Regular	\$20,717.76	\$0.00	Zero Cost to WPHS
100-2114-6221-3000-00000-1-0000	PUPL ACCTG MS Non-Tchr (PEERS) Retire	\$1,421.19	\$0.00	Zero Cost to WPHS
100-2114-6231-3000-00000-1-0000	PUPL ACCTG MS OASDI	\$1,154.98	\$0.00	Zero Cost to WPHS
100-2114-6232-3000-00000-1-0000	PUPL ACCTG MS Medicare	\$270.18	\$0.00	Zero Cost to WPHS
100-2114-6241-3000-00000-1-0000	PUPL ACCTG MS Employee Insurance	\$66.00	\$0.00	Zero Cost to WPHS
100-2122-6337-3000-00000-1-0000	COUNS MS Tech Related Rep/Mtce	\$6,692.44	\$0.00	Zero Cost to WPHS

100-2122-6343-3000-00000-1-0000	COUNS MS Travel	\$309.28	\$0.00	Zero Cost to WPHS
100-2122-6411-3000-00000-1-0000	COUNS MS Supplies	\$100.00	\$0.00	Zero Cost to WPHS
100-2125-6151-3000-00000-1-0000	RCRDS MS CL Salary-Reg	\$16,429.31	\$0.00	Zero Cost to WPHS
100-2125-6221-3000-00000-1-0000	RCRDS MS N-Tchr (PEERS) Retire	\$1,197.67	\$0.00	Zero Cost to WPHS
100-2125-6231-3000-00000-1-0000	RCRDS MS OASDI (FICA)	\$992.74	\$0.00	Zero Cost to WPHS
100-2125-6232-3000-00000-1-0000	RCRDS MS Medicare	\$232.11	\$0.00	Zero Cost to WPHS
100-2125-6241-3000-00000-1-0000	RCRDS MS Employee Ins	\$1,051.16	\$0.00	Zero Cost to WPHS
100-2134-6131-3000-00000-1-0000	NURS MS Supplemental Pay	\$166.66	\$0.00	Zero Cost to WPHS
100-2134-6151-3000-00000-1-0000	NURS MS CL Salary-Reg	\$38,176.12	\$0.00	Zero Cost to WPHS
100-2134-6153-3000-00000-1-0000	NURS MS CL Substitute Salary	\$937.50	\$0.00	Zero Cost to WPHS
100-2134-6221-3000-00000-1-0000	NURS MS N-Tchr (PEERS)	\$2,630.25	\$0.00	Zero Cost to WPHS
100-2134-6231-3000-00000-1-0000	NURS MS OASDI	\$2,257.07	\$0.00	Zero Cost to WPHS
100-2134-6232-3000-00000-1-0000	NURS MS Medicare	\$527.83	\$0.00	Zero Cost to WPHS
100-2134-6241-3000-00000-1-0000	NURS MS Employee Ins	\$66.00	\$0.00	Zero Cost to WPHS
100-2134-6411-3000-00000-1-0000	NURS MS Supplies	\$865.80	\$0.00	Zero Cost to WPHS
100-2152-6343-3000-12210-3-0000	SP-A MS Travel	\$1,312.80	\$0.00	Zero Cost to WPHS
100-2152-6371-3000-12210-3-0000	SP-A MS Dues/Memberships	\$253.00	\$0.00	Zero Cost to WPHS
100-2162-6313-3000-12210-3-0000	OT MS Pupil Services	\$61,006.88	\$0.00	Zero Cost to WPHS
100-2172-6313-3000-12210-3-0000	PT MS Pupil Services	\$15,158.50	\$0.00	Zero Cost to WPHS
100-2191-6313-3000-12210-3-0000	OTHR STDNNT MS Pupil Svcs	\$1,806.25	\$0.00	Zero Cost to WPHS
100-2191-6343-3000-12210-3-0000	OTHR STDNNT SVC MS Travel	\$91.20	\$0.00	Zero Cost to WPHS
100-2212-6312-3000-00000-1-0000	CURR MS Instr Prog Improve	\$135.00	\$0.00	Zero Cost to WPHS
100-2212-6312-3000-42200-4-6500	CURR ESSER III MS Instruct Prog Improv	\$1,727.00	\$0.00	Zero Cost to WPHS
100-2212-6412-3000-00000-1-0000	CURR MS Supplies Tech-Related	\$6,703.40	\$0.00	Zero Cost to WPHS
100-2212-6412-3000-42200-4-6500	CURR ESSER III MS Tech Related Supply	\$5,407.36	\$0.00	Zero Cost to WPHS
100-2212-6491-3000-00000-1-0000	CURR MS Othr Supplies/Materials	\$216.78	\$0.00	Zero Cost to WPHS
100-2213-6312-3000-45100-4-0000	INSTR SVC MS T1 Instr Prog Improve	\$10,080.00	\$0.00	Zero Cost to WPHS
100-2213-6319-3000-12210-3-0000	INSTR SVC MS SPED Othr Prof Svcs	\$1,548.18	\$0.00	Zero Cost to WPHS
100-2213-6319-3000-42301-4-0000	INSTR SVC MS CRRSA EII Othr Prof Svc	\$22,774.50	\$0.00	Zero Cost to WPHS
100-2213-6319-3000-45100-4-0000	INSTR SVC MS TI Othr Prof Svc	\$7,616.00	\$0.00	Zero Cost to WPHS
100-2213-6343-3000-45100-4-0000	INSTR SVC MS T1 Travel	\$933.96	\$0.00	Zero Cost to WPHS
100-2213-6411-3000-12210-3-0000	INSTR SVC SPED MS Gen Supplies	\$926.08	\$0.00	Zero Cost to WPHS
100-2214-6312-3000-00000-3-0000	PD MS Instr Prog Improve	\$8,985.84	\$0.00	Zero Cost to WPHS
100-2214-6319-3000-00000-3-0000	PD MS Othr Prof Svcs	\$1,869.95	\$0.00	Zero Cost to WPHS
100-2214-6319-3000-04246-3-0000	PD MS BLDG Othr Prof Svcs	\$1,325.00	\$0.00	Zero Cost to WPHS
100-2214-6343-3000-00000-3-0000	PD MS Travel	\$6,054.04	\$0.00	Zero Cost to WPHS
100-2214-6343-3000-04246-3-0000	PD MS BLDG Travel	\$643.99	\$0.00	Zero Cost to WPHS
100-2214-6411-3000-00000-3-0000	PD MS Supplies	\$3,848.89	\$0.00	Zero Cost to WPHS

100-2214-6491-3000-00000-3-0000	PD MS Other Supplies & Material	\$500.00	\$0.00	Zero Cost to WPHS
100-2222-6151-3000-00000-1-0000	LIBR MS CL Salary-Reg	\$9,267.62	\$0.00	Zero Cost to WPHS
100-2222-6221-3000-00000-1-0000	LIBR MS N-Tchr (PEERS) Retire	\$635.62	\$0.00	Zero Cost to WPHS
100-2222-6231-3000-00000-1-0000	LIBR MS OASDI	\$574.62	\$0.00	Zero Cost to WPHS
100-2222-6232-3000-00000-1-0000	LIBR MS Medicare	\$134.31	\$0.00	Zero Cost to WPHS
100-2222-6241-3000-00000-1-0000	LIBR MS Employee Ins	\$32.88	\$0.00	Zero Cost to WPHS
100-2222-6337-3000-00000-1-0000	LIBR MS Tech-Related Repairs/Maint	\$1,117.97	\$0.00	Zero Cost to WPHS
100-2222-6411-3000-00000-1-0000	LIBR MS Supplies	\$1,136.65	\$0.00	Zero Cost to WPHS
100-2222-6412-3000-00000-1-0000	LIBR MS Supplies - Tech	\$478.00	\$0.00	Zero Cost to WPHS
100-2222-6441-3000-00000-1-0000	LIBR MS Library Books	\$1,591.47	\$0.00	Zero Cost to WPHS
100-2321-6352-3000-00000-1-0000	SUPT MS Liability Ins	\$21,603.75	\$0.00	Zero Cost to WPHS
100-2331-6319-3000-00000-1-0000	TECH MS Othr Prof Svcs	\$76,701.30	\$0.00	Zero Cost to WPHS
100-2411-6151-3000-00000-1-0000	PRIN MS CL Salary-Regular	\$35,080.33	\$0.00	Zero Cost to WPHS
100-2411-6221-3000-00000-1-0000	PRIN MS Non-Tchr (PEERS) Retire	\$2,778.73	\$0.00	Zero Cost to WPHS
100-2411-6231-3000-00000-1-0000	PRIN MS OASDI	\$1,886.89	\$0.00	Zero Cost to WPHS
100-2411-6232-3000-00000-1-0000	PRIN MS Medicare	\$441.35	\$0.00	Zero Cost to WPHS
100-2411-6241-3000-00000-1-0000	PRIN MS Employee Ins	\$5,507.56	\$0.00	Zero Cost to WPHS
100-2411-6343-3000-00000-1-0000	PRIN MS Travel	\$1,002.16	\$0.00	Zero Cost to WPHS
100-2411-6361-3000-00000-1-0000	PRIN MS Communications	\$16,086.70	\$0.00	Zero Cost to WPHS
100-2411-6411-3000-00000-1-0000	PRIN MS Supplies	\$1,147.20	\$0.00	Zero Cost to WPHS
100-2491-6411-3000-03106-1-0000	OTHR SCHOOL ADMIN MS Grad Supply	\$890.00	\$0.00	Zero Cost to WPHS
100-2524-6151-3000-00000-1-0000	PAYR MS CL Regular Salary	\$9,230.59	\$0.00	Zero Cost to WPHS
100-2524-6221-3000-00000-1-0000	PAYR MS N-Tchr (PEERS) Retire	\$633.12	\$0.00	Zero Cost to WPHS
100-2524-6231-3000-00000-1-0000	PAYR MS OASDI	\$572.19	\$0.00	Zero Cost to WPHS
100-2524-6232-3000-00000-1-0000	PAYR MS Medicare	\$133.87	\$0.00	Zero Cost to WPHS
100-2524-6241-3000-00000-1-0000	PAYR MS Employee Insurance	\$30.24	\$0.00	Zero Cost to WPHS
100-2542-6151-3000-00000-1-0000	BLDG UPKP MS CL Salary-Reg	\$110,913.59	\$0.00	Zero Cost to WPHS
100-2542-6171-3000-00000-1-0000	BLDG UPKP CL Unused Leave/Sev	\$175.00	\$0.00	Zero Cost to WPHS
100-2542-6221-3000-00000-1-0000	BLDG UPKP MS Non-Tchr (PEERS)	\$8,475.97	\$0.00	Zero Cost to WPHS
100-2542-6231-3000-00000-1-0000	BLDG UPKP MS OASDI	\$6,649.91	\$0.00	Zero Cost to WPHS
100-2542-6232-3000-00000-1-0000	BLDG UPKP MS Medicare	\$1,555.27	\$0.00	Zero Cost to WPHS
100-2542-6241-3000-00000-1-0000	BLDG UPKP MS Employee Ins	\$12,863.75	\$0.00	Zero Cost to WPHS
100-2542-6261-3000-00000-1-0000	BLDG UPKP MS Workers Comp	\$20,307.45	\$0.00	Zero Cost to WPHS
100-2542-6331-3000-00000-1-0000	BLDG UPKP MS Cleaning Services	\$720.68	\$0.00	Zero Cost to WPHS
100-2542-6332-3000-00000-1-0000	BLDG UPKP MS Repairs/Maint	\$10,449.98	\$0.00	Zero Cost to WPHS
100-2542-6332-3000-06124-1-0000	BLDG UPKP - MS Rep/Mtce	\$3,548.00	\$0.00	Zero Cost to WPHS
100-2542-6334-3000-00000-1-0000	BLDG UPKP MS Rentals - Equip	\$707.26	\$0.00	Zero Cost to WPHS
100-2542-6335-3000-00000-1-0000	BLDG UPKP MS Water and Sewer	\$5,983.18	\$0.00	Zero Cost to WPHS

100-2542-6336-3000-00000-1-0000	BLDG UPKP MS Trash Removal	\$3,647.47	\$0.00	Zero Cost to WPHS
100-2542-6351-3000-00000-1-0000	BLDG UPKP MS Property Ins	\$21,951.17	\$0.00	Zero Cost to WPHS
100-2542-6361-3000-00000-1-0000	BLDG UPKP MS Communication	\$642.04	\$0.00	Zero Cost to WPHS
100-2542-6391-3000-00000-1-0000	BLDG UPKP MS Othr Purch Svcs	\$100.00	\$0.00	Zero Cost to WPHS
100-2542-6411-3000-00000-1-0000	BLDG UPKP MS Supplies	\$50,983.40	\$0.00	Zero Cost to WPHS
100-2542-6411-3000-42200-4-0000	BLDG UPKP ESSER III MS Gen Supplies	\$456.00	\$0.00	Zero Cost to WPHS
100-2542-6481-3000-00000-1-0000	BLDG UPKP MS Electric	\$64,654.67	\$0.00	Zero Cost to WPHS
100-2542-6484-3000-00000-1-0000	BLDG UPKP MS Fuel Oil	\$16,312.86	\$0.00	Zero Cost to WPHS
100-2546-6319-3000-00000-1-0000	SEC MS Other Prof Svcs	\$49,390.70	\$0.00	Zero Cost to WPHS
100-2546-6411-3000-00000-1-0000	SEC MS Safety Supplies	\$10,022.69	\$0.00	Zero Cost to WPHS
100-2555-6349-3000-00000-1-0000	BUS Othr Dist MS Othr Transp Svc	\$3,433.58	\$0.00	Zero Cost to WPHS
100-2561-6151-3000-00000-1-0000	SAD FD Svc MS CL Salary-Reg	\$40,677.54	\$0.00	Zero Cost to WPHS
100-2561-6211-3000-00000-1-0000	SAD FD Svc MS Tchr (PSRS)	\$3,388.50	\$0.00	Zero Cost to WPHS
100-2561-6221-3000-00000-1-0000	SAD FD Svc MS N-Tchr (PEERS)	\$1,280.41	\$0.00	Zero Cost to WPHS
100-2561-6231-3000-00000-1-0000	SAD FD Svc MS OASDI	\$1,055.10	\$0.00	Zero Cost to WPHS
100-2561-6232-3000-00000-1-0000	SAD FD Svc MS Medicare	\$585.56	\$0.00	Zero Cost to WPHS
100-2561-6241-3000-00000-1-0000	SAD FD Svc MS Employee Ins	\$1,391.95	\$0.00	Zero Cost to WPHS
100-2561-6335-3000-00000-1-0000	SAD FD Svc MS Water / Sewer	\$626.67	\$0.00	Zero Cost to WPHS
100-2561-6336-3000-00000-1-0000	SAD FD Svc Trash Removal	\$2,104.94	\$0.00	Zero Cost to WPHS
100-2561-6481-3000-00000-1-0000	SAD FD Svc MS Electric	\$6,607.99	\$0.00	Zero Cost to WPHS
100-2562-6332-3000-00000-1-0000	FS MS Repairs/Maint	\$473.00	\$0.00	Zero Cost to WPHS
100-2562-6391-3000-00000-1-6080	FS OPS MS Ala Carte	\$51.06	\$0.00	Zero Cost to WPHS
100-2562-6391-3000-00000-1-6083	FS MS OPS Adult Meals	\$6,911.33	\$0.00	Zero Cost to WPHS
100-2562-6391-3000-44500-4-6077	FS OPS MS Commodity Credit	<b>-\$21,542.58</b>	\$0.00	Zero Cost to WPHS
100-2562-6391-3000-44500-4-6079	FS OPS MS Stndt Lunch	\$132,582.34	\$0.00	Zero Cost to WPHS
100-2562-6391-3000-44600-4-6075	FS OPS MS Stndt Bkfst	\$35,601.51	\$0.00	Zero Cost to WPHS
100-2562-6411-3000-00000-1-0000	FS MS General Supplies	\$29.26	\$0.00	Zero Cost to WPHS
100-2562-6491-3000-00000-1-0000	FS MS Other Supplies	\$0.00	\$0.00	Zero Cost to WPHS
100-2569-6391-3000-00000-3-6083	OTH FOOD MS OPS Adult Meals	\$867.99	\$0.00	Zero Cost to WPHS
100-2569-6391-3000-48100-4-6075	OTH FOOD MS OPS Stndt Bkfst	\$2,498.73	\$0.00	Zero Cost to WPHS
100-2569-6391-3000-48100-4-6077	OTH FOOD MS OPS Commodity Credit	<b>-\$853.55</b>	\$0.00	Zero Cost to WPHS
100-2569-6391-3000-48100-4-6079	OTH FOOD MS OPS Stndt Lunch	\$5,193.64	\$0.00	Zero Cost to WPHS
100-2644-6319-3000-00000-1-0000	PD N-Instruct MS Othr Prof Svcs	\$254.97	\$0.00	Zero Cost to WPHS
100-2644-6343-3000-00000-1-0000	PD N-Instruct MS Travel	\$216.30	\$0.00	Zero Cost to WPHS
100-2644-6371-3000-00000-1-0000	PD N-Instruct MS Dues and Memberships	\$1,547.00	\$0.00	Zero Cost to WPHS
100-2645-6391-3000-00000-1-0000	STAF HLTH MS Othr Purch Svcs	\$0.00	\$0.00	Zero Cost to WPHS
100-3611-6411-3000-45100-4-0000	HOMELESS MS General Supplies	\$389.06	\$0.00	Zero Cost to WPHS
100-3912-6411-3000-45100-4-0000	PARENT MS T1 Gen Supplies	\$6,250.00	\$0.00	Zero Cost to WPHS

200-1131-6111-3000-00000-3-0000	MS Cert Salary-Regular		\$1,245,621.68	\$0.00	Zero Cost to WPHS
200-1131-6111-3000-14341-1-0000	MS Tchr Base Mtch Cert Salary		\$30,872.10	\$0.00	Zero Cost to WPHS
200-1131-6111-3000-34100-3-0000	MS Tchr Base Cert Salary		\$72,034.90	\$0.00	Zero Cost to WPHS
200-1131-6131-3000-00000-1-0000	MS Local Suppl Pay		\$21,383.00	\$0.00	Zero Cost to WPHS
200-1131-6131-3000-00000-3-0000	MS Supplemental Pay		\$17,436.19	\$0.00	Zero Cost to WPHS
200-1131-6131-3000-42200-4-6500	MS ESSER III Supplemental Pay		\$1,173.05	\$0.00	Zero Cost to WPHS
200-1131-6141-3000-00000-3-0000	MS Cert Unused Leave/Sev		\$1,200.00	\$0.00	Zero Cost to WPHS
200-1131-6211-3000-00000-1-0000	Teachers' Retirement		\$3,100.55	\$0.00	Zero Cost to WPHS
200-1131-6211-3000-00000-3-0000	MS Tchr (PSRS) Retire		\$201,654.53	\$0.00	Zero Cost to WPHS
200-1131-6211-3000-14341-1-0000	MS Tchr Base Mtch Tchr (PSRS)		\$13,929.66	\$0.00	Zero Cost to WPHS
200-1131-6211-3000-42200-4-6500	MS ESSER III Tchr (PSRS) Retire		\$134.77	\$0.00	Zero Cost to WPHS
200-1131-6221-3000-14341-1-0000	Non-Teacher Retirement		\$469.30	\$0.00	Zero Cost to WPHS
200-1131-6221-3000-42200-4-6500	MS ESSER III N-Tchr (PEERS) Retire		\$16.81	\$0.00	Zero Cost to WPHS
200-1131-6231-3000-14341-1-0000	Old Age, Survivors and Disability I		\$424.14	\$0.00	Zero Cost to WPHS
200-1131-6231-3000-42200-4-6500	MS ESSER III Medicare		\$15.19	\$0.00	Zero Cost to WPHS
200-1131-6232-3000-00000-1-0000	Medicare		\$310.06	\$0.00	Zero Cost to WPHS
200-1131-6232-3000-00000-3-0000	MS Medicare		\$16,493.89	\$0.00	Zero Cost to WPHS
200-1131-6232-3000-14341-1-0000	MS Tchr Base Mtch Medicare		\$1,492.22	\$0.00	Zero Cost to WPHS
200-1131-6232-3000-42200-4-6500	MS ESSER III Medicare		\$14.72	\$0.00	Zero Cost to WPHS
200-1131-6241-3000-00000-3-0000	MS Employee Ins		\$129,718.89	\$0.00	Zero Cost to WPHS
200-1131-6311-3000-00000-1-0000	MS Purch Instruct Svcs		\$52,855.60	\$0.00	Zero Cost to WPHS
200-1191-6111-3000-06105-1-0000	SS MS Cert Salary -Reg		\$28,150.00	\$0.00	Zero Cost to WPHS
200-1191-6211-3000-06105-1-0000	SS MS Teachers (PSRS)		\$3,628.63	\$0.00	Zero Cost to WPHS
200-1191-6221-3000-06105-1-0000	Non-Teacher Retirement		\$24.69	\$0.00	Zero Cost to WPHS
200-1191-6231-3000-06105-1-0000	SS MS OASDI (FICA)		\$193.75	\$0.00	Zero Cost to WPHS
200-1191-6232-3000-06105-1-0000	SS MS Medicare		\$408.17	\$0.00	Zero Cost to WPHS
200-1195-6111-3000-00000-1-0000	VIRTUAL MS Certified Salary		\$0.00	\$0.00	Zero Cost to WPHS
200-1195-6131-3000-42200-4-6500	VIRTUAL ESSER III MS Supplemental Pay		\$4,200.00	\$0.00	Zero Cost to WPHS
200-1195-6211-3000-00000-1-0000	VIRTUAL MS Tchr (PSRS) Retire		\$0.00	\$0.00	Zero Cost to WPHS
200-1195-6211-3000-42200-4-6500	VIRTUAL ESSER III MS Tchr (PSRS)		\$529.25	\$0.00	Zero Cost to WPHS
200-1195-6221-3000-42200-4-6500	VIRTUAL MS ESSER III N-Tchr Retire (PEERS)		\$37.73	\$0.00	Zero Cost to WPHS
200-1195-6231-3000-42200-4-6500	VIRTUAL MS ESSER III OASDI		\$34.10	\$0.00	Zero Cost to WPHS
200-1195-6232-3000-00000-1-0000	VIRTUAL MS Medicare		\$0.00	\$0.00	Zero Cost to WPHS
200-1195-6232-3000-42200-4-6500	VIRTUAL ESSER III MS Medicare		\$60.91	\$0.00	Zero Cost to WPHS
200-1195-6241-3000-00000-1-0000	VIRTUAL MS Employee Ins		\$0.00	\$0.00	Zero Cost to WPHS
200-1211-6111-3000-00000-3-0000	GIFT MS Cert Salary-Reg		\$13,811.07	\$0.00	Zero Cost to WPHS
200-1211-6141-3000-00000-3-0000	GIFT MS Cert Unused Leave/Sev		\$15.00	\$0.00	Zero Cost to WPHS
200-1211-6211-3000-00000-3-0000	GIFT MS Tchrs (PSRS) Retire		\$2,247.84	\$0.00	Zero Cost to WPHS

200-1211-6232-3000-00000-3-0000	GIFT MS Medicare	\$172.70	\$0.00	Zero Cost to WPHS
200-1211-6241-3000-00800-3-0000	GIFT MS Employee Ins	\$1,711.82	\$0.00	Zero Cost to WPHS
200-1221-6111-3000-12210-3-0000	SE MS Cert Salary -Reg	\$239,460.74	\$0.00	Zero Cost to WPHS
200-1221-6111-3000-12210-3-6121	SE SS MS Cert Salary -Reg	\$3,840.00	\$0.00	Zero Cost to WPHS
200-1221-6131-3000-12210-3-6115	SE HB MS Supplemental Pay	\$9,397.50	\$0.00	Zero Cost to WPHS
200-1221-6211-3000-12210-3-0000	SE MS Teacher (PSRS)	\$36,219.78	\$0.00	Zero Cost to WPHS
200-1221-6211-3000-12210-3-6115	SE HB MS Tchr (PSRS)	\$1,362.65	\$0.00	Zero Cost to WPHS
200-1221-6211-3000-12210-3-6121	SE SS MS Tchrs (PSRS)	\$556.80	\$0.00	Zero Cost to WPHS
200-1221-6221-3000-12210-3-0000	SE MS N-Tchr (PEERS)	\$722.33	\$0.00	Zero Cost to WPHS
200-1221-6231-3000-12210-3-0000	SE MS OASDI (FICA)	\$1,428.72	\$0.00	Zero Cost to WPHS
200-1221-6232-3000-12210-3-0000	SE MS Medicare	\$3,256.77	\$0.00	Zero Cost to WPHS
200-1221-6232-3000-12210-3-6115	SE HB MS Medicare	\$136.30	\$0.00	Zero Cost to WPHS
200-1221-6232-3000-12210-3-6121	SE SS MS Medicare	\$55.68	\$0.00	Zero Cost to WPHS
200-1221-6241-3000-12210-3-0000	SE MS Employee Ins	\$33,802.74	\$0.00	Zero Cost to WPHS
200-1221-6311-3000-12210-3-0000	SE MS Purch Instruct Svcs	\$17,482.50	\$0.00	Zero Cost to WPHS
200-1251-6111-3000-45100-4-0000	SI MS Cert Salary -Reg	\$95,630.10	\$0.00	Zero Cost to WPHS
200-1251-6211-3000-45100-4-0000	SI MS Tchr (PSRS)	\$15,479.35	\$0.00	Zero Cost to WPHS
200-1251-6232-3000-45100-4-0000	SI MS Medicare	\$1,267.48	\$0.00	Zero Cost to WPHS
200-1251-6241-3000-45100-4-0000	SI MS Employee Ins	\$11,259.96	\$0.00	Zero Cost to WPHS
200-1271-6111-3000-00000-3-0000	BLNG MS Cert Salary-Reg	\$25,031.25	\$0.00	Zero Cost to WPHS
200-1271-6211-3000-00000-3-0000	BLNG MS Tchr (PSRS) Retire	\$3,945.60	\$0.00	Zero Cost to WPHS
200-1271-6232-3000-00000-3-0000	BLNG MS Medicare	\$335.92	\$0.00	Zero Cost to WPHS
200-1271-6241-3000-00000-3-0000	BLNG MS Employee Ins	\$2,206.40	\$0.00	Zero Cost to WPHS
200-1371-6111-3000-00000-1-0000	TCHN/ENG MS Cert Salary -Reg	\$42,149.30	\$0.00	Zero Cost to WPHS
200-1371-6211-3000-00000-1-0000	TCHN/ENG MS Tchr (PSRS)	\$6,735.82	\$0.00	Zero Cost to WPHS
200-1371-6232-3000-00000-1-0000	TCHN/ENG MS Medicare	\$563.35	\$0.00	Zero Cost to WPHS
200-1371-6241-3000-00000-1-0000	TCHN/ENG MS Employee Ins	\$4,357.52	\$0.00	Zero Cost to WPHS
200-1421-6131-3000-03175-1-0000	ATH MS B Bkball Suppl Pay	\$3,427.49	\$0.00	Zero Cost to WPHS
200-1421-6131-3000-03176-1-0000	ATH MS Football Suppl Pay	\$2,492.72	\$0.00	Zero Cost to WPHS
200-1421-6131-3000-03177-1-0000	ATH MS Cheer Suppl Pay	\$3,115.90	\$0.00	Zero Cost to WPHS
200-1421-6131-3000-03178-1-0000	ATH MS C Country Suppl Pay	\$1,869.54	\$0.00	Zero Cost to WPHS
200-1421-6131-3000-03179-1-0000	ATH MS Girls Bkball Suppl P	\$6,231.80	\$0.00	Zero Cost to WPHS
200-1421-6131-3000-03180-1-0000	ATH MS G Vball Suppl Pay	\$3,739.08	\$0.00	Zero Cost to WPHS
200-1421-6131-3000-03181-1-0000	ATH MS Track Suppl Pay	\$3,739.08	\$0.00	Zero Cost to WPHS
200-1421-6211-3000-03175-1-0000	ATH MS B Bkball Tchr (PSRS)	\$497.09	\$0.00	Zero Cost to WPHS
200-1421-6211-3000-03176-1-0000	ATH MS B Football Tchr (PSRS)	\$361.45	\$0.00	Zero Cost to WPHS
200-1421-6211-3000-03177-1-0000	ATH MS Tchr Cheer (PSRS)	\$451.72	\$0.00	Zero Cost to WPHS
200-1421-6211-3000-03178-1-0000	ATH MS C Ntry Tchr (PSRS)	\$271.19	\$0.00	Zero Cost to WPHS

200-1421-6211-3000-03179-1-0000	ATH MS G Bkball Tchr (PSRS)	\$858.36	\$0.00	Zero Cost to WPHS
200-1421-6211-3000-03180-1-0000	ATH MS G Vball Tchr (PSRS)	\$542.27	\$0.00	Zero Cost to WPHS
200-1421-6211-3000-03181-1-0000	ATH MS Track Tchr (PSRS)	\$542.38	\$0.00	Zero Cost to WPHS
200-1421-6221-3000-03176-1-0000	ATH MS B Fbball N-Tchr (PEERS)	\$0.00	\$0.00	Zero Cost to WPHS
200-1421-6221-3000-03179-1-0000	ATH MS G Bkball N-Tchr (PEERS)	\$21.38	\$0.00	Zero Cost to WPHS
200-1421-6231-3000-03176-1-0000	ATH MS Fbball (OASDI)	\$0.00	\$0.00	Zero Cost to WPHS
200-1421-6231-3000-03179-1-0000	ATH MS G Bkball (OASDI)	\$19.32	\$0.00	Zero Cost to WPHS
200-1421-6232-3000-03175-1-0000	ATH MS B Bkball Medicare	\$49.64	\$0.00	Zero Cost to WPHS
200-1421-6232-3000-03176-1-0000	ATH MS B Fbball Medicare	\$36.24	\$0.00	Zero Cost to WPHS
200-1421-6232-3000-03177-1-0000	ATH MS Cheer Medicare	\$45.12	\$0.00	Zero Cost to WPHS
200-1421-6232-3000-03178-1-0000	ATH MS C Ntry Medicare	\$27.12	\$0.00	Zero Cost to WPHS
200-1421-6232-3000-03179-1-0000	ATH MS G Bkball Medicare	\$90.32	\$0.00	Zero Cost to WPHS
200-1421-6232-3000-03180-1-0000	ATH MS G Vball Medicare	\$54.16	\$0.00	Zero Cost to WPHS
200-1421-6232-3000-03181-1-0000	ATH MS Track Medicare	\$54.24	\$0.00	Zero Cost to WPHS
200-1911-6311-3000-00000-1-0000	Tuition Othr Distr In State-LTE	\$77,291.64	\$0.00	Zero Cost to WPHS
200-1911-6311-3000-00000-1-6701	Tuition Othr Distr In-State Virtual	\$15,847.30	\$0.00	Zero Cost to WPHS
200-1931-6311-3000-12210-3-0000	Tuit-In State SPED MS Purch Svcs	\$0.00	\$0.00	Zero Cost to WPHS
200-2122-6111-3000-00000-1-0000	COUNS MS Cert Salary-Reg	\$110,895.77	\$0.00	Zero Cost to WPHS
200-2122-6131-3000-00000-1-0000	COUNS MS Local Suppl Pay	\$2,000.00	\$0.00	Zero Cost to WPHS
200-2122-6211-3000-00000-1-0000	COUNS MS Tchr (PSRS) Retire	\$17,950.28	\$0.00	Zero Cost to WPHS
200-2122-6232-3000-00000-1-0000	COUNS MS Medicare	\$1,441.68	\$0.00	Zero Cost to WPHS
200-2122-6241-3000-00000-1-0000	COUNS EL Employee Ins	\$11,032.00	\$0.00	Zero Cost to WPHS
200-2152-6111-3000-12210-3-0000	SP-A MS Cert Regular Salaries	\$50,529.76	\$0.00	Zero Cost to WPHS
200-2152-6211-3000-12210-3-0000	SP-A MS Tchr (PSRS) Retire	\$5,060.79	\$0.00	Zero Cost to WPHS
200-2152-6221-3000-12210-3-0000	SP-A MS N-Tchr (PEERS)	\$1,291.71	\$0.00	Zero Cost to WPHS
200-2152-6231-3000-12210-3-0000	SP-A MS SPED OASDI	\$1,052.40	\$0.00	Zero Cost to WPHS
200-2152-6232-3000-12210-3-0000	SP-A MS Medicare	\$695.51	\$0.00	Zero Cost to WPHS
200-2152-6241-3000-12210-3-0000	SP-A MS Employee Ins	\$3,266.24	\$0.00	Zero Cost to WPHS
200-2191-6111-3000-44100-4-0000	OTHR STDNT MS IDEA Cert Salary - Reg	\$4,969.74	\$0.00	Zero Cost to WPHS
200-2191-6211-3000-44100-4-0000	OTHR STDNT MS IDEA Tchr (PSRS)	\$720.64	\$0.00	Zero Cost to WPHS
200-2191-6232-3000-44100-4-0000	OTHR STDNT MS IDEA Medicare	\$71.99	\$0.00	Zero Cost to WPHS
200-2191-6241-3000-44100-4-0000	OTHR STDNT MS IDEA Employee Ins	\$6.51	\$0.00	Zero Cost to WPHS
200-2212-6112-3000-00000-1-0000	CURR MS Cert Administrators	\$14,047.20	\$0.00	Zero Cost to WPHS
200-2212-6112-3000-45100-4-0000	CURR TI MS Cert Administrator	\$7,023.60	\$0.00	Zero Cost to WPHS
200-2212-6131-3000-00000-1-0000	CURR MS Supplemental Pay	\$600.02	\$0.00	Zero Cost to WPHS
200-2212-6131-3000-42200-4-6500	CURR ESSER III MS Suppl Pay	\$4,742.50	\$0.00	Zero Cost to WPHS
200-2212-6211-3000-00000-1-0000	CURR MS Tchr (PSRS)	\$2,280.99	\$0.00	Zero Cost to WPHS
200-2212-6211-3000-42200-4-6500	CURR ESSER III MS Tchr (PSRS)	\$687.68	\$0.00	Zero Cost to WPHS

200-2212-6211-3000-45100-4-0000	CURR MS TI Tchr (PSRS)	\$1,097.16	\$0.00	Zero Cost to WPHS
200-2212-6232-3000-00000-1-0000	CURR MS Medicare	\$196.62	\$0.00	Zero Cost to WPHS
200-2212-6232-3000-42200-4-6500	CURR ESSER III MS Medicare	\$68.86	\$0.00	Zero Cost to WPHS
200-2212-6232-3000-45100-4-0000	CURR MS TI Medicare	\$94.10	\$0.00	Zero Cost to WPHS
200-2212-6241-3000-00000-1-0000	CURR MS Employee Ins	\$1,098.17	\$0.00	Zero Cost to WPHS
200-2212-6241-3000-45100-4-0000	CURR MS TI Employee Ins	\$549.22	\$0.00	Zero Cost to WPHS
200-2213-6111-3000-45100-4-0000	INSTR SVC MS TI Cert Salaries - Reg	\$29,598.60	\$0.00	Zero Cost to WPHS
200-2213-6131-3000-42200-4-6500	INSTR SVC ESSER III MS Suppl Pay	\$6,550.00	\$0.00	Zero Cost to WPHS
200-2213-6211-3000-42200-4-6500	INSTR SVC ESSER III MS Tchr (PSRS)	\$929.53	\$0.00	Zero Cost to WPHS
200-2213-6211-3000-45100-4-0000	INSTR SVC MS TI Teacher (PSRS) Retire	\$4,714.34	\$0.00	Zero Cost to WPHS
200-2213-6221-3000-42200-4-6500	INSTR SVC ESSER III MS N-Tchr (PEERS)	\$9.60	\$0.00	Zero Cost to WPHS
200-2213-6231-3000-42200-4-6500	INSTR SVC ESSER III MS OASDI	\$8.68	\$0.00	Zero Cost to WPHS
200-2213-6232-3000-42200-4-6500	INSTR SVC ESSER III MS Medicare	\$94.97	\$0.00	Zero Cost to WPHS
200-2213-6232-3000-45100-4-0000	INSTR SVC MS T1 Medicare	\$293.47	\$0.00	Zero Cost to WPHS
200-2213-6241-3000-45100-4-0000	INSTR SVC MS TI Employee Ins	\$2,950.82	\$0.00	Zero Cost to WPHS
200-2214-6131-3000-00000-3-0000	PD MS Supplemental Pay	\$600.00	\$0.00	Zero Cost to WPHS
200-2214-6211-3000-00000-3-0000	PD MS Tchr (PSRS)	\$87.00	\$0.00	Zero Cost to WPHS
200-2214-6232-3000-00000-3-0000	PD MS Medicare	\$8.72	\$0.00	Zero Cost to WPHS
200-2222-6111-3000-00000-1-0000	LIBR MS Cert Salary-Reg	\$66,789.62	\$0.00	Zero Cost to WPHS
200-2222-6131-3000-00000-1-0000	LIBR MS Local Suppl Pay	\$1,000.00	\$0.00	Zero Cost to WPHS
200-2222-6211-3000-00000-1-0000	LIBR MS Tchr (PSRS) Retire	\$10,619.85	\$0.00	Zero Cost to WPHS
200-2222-6232-3000-00000-1-0000	LIBR MS Medicare	\$951.26	\$0.00	Zero Cost to WPHS
200-2222-6241-3000-00000-1-0000	LIBR MS Employee Ins	\$5,516.00	\$0.00	Zero Cost to WPHS
200-2329-6111-3000-44100-4-0000	OTHR EXEC IDEA MS Cert Salary-Reg	\$56,147.72	\$0.00	Zero Cost to WPHS
200-2329-6211-3000-44100-4-0000	OTHR EXEC IDEA MS Tchr (PSRS)	\$9,010.44	\$0.00	Zero Cost to WPHS
200-2329-6232-3000-44100-4-0000	OTHR EXEC IDEA MS Medicare	\$625.58	\$0.00	Zero Cost to WPHS
200-2329-6241-3000-44100-4-0000	OTHR EXEC IDEA MS Employee Ins	\$6,067.51	\$0.00	Zero Cost to WPHS
200-2411-6112-3000-00000-1-0000	PRIN MS Administrators	\$195,770.00	\$0.00	Zero Cost to WPHS
200-2411-6112-3000-42200-4-6500	PRIN ESSER III MS Administrator	\$67,509.00	\$0.00	Zero Cost to WPHS
200-2411-6131-3000-00000-1-0000	PRIN MS Supplemental Pay	\$2,000.00	\$0.00	Zero Cost to WPHS
200-2411-6211-3000-00000-1-0000	PRIN MS Tchr (PSRS) Retire	\$30,249.87	\$0.00	Zero Cost to WPHS
200-2411-6211-3000-42200-4-6500	PRIN ESSER III MS Tchr (PSRS) Retire	\$10,640.64	\$0.00	Zero Cost to WPHS
200-2411-6232-3000-00000-1-0000	PRIN MS Medicare	\$2,787.22	\$0.00	Zero Cost to WPHS
200-2411-6232-3000-42200-4-6500	PRIN ESSER III MS Medicare	\$968.06	\$0.00	Zero Cost to WPHS
200-2411-6241-3000-00000-1-0000	PRIN MS Employee Ins	\$10,982.00	\$0.00	Zero Cost to WPHS
200-2411-6241-3000-42200-4-6500	PRIN ESSER III MS Employee Ins	\$5,946.50	\$0.00	Zero Cost to WPHS
400-1131-6542-3000-00000-1-0000	MS Instructional Equip	\$1,690.00	\$0.00	Zero Cost to WPHS
400-1411-6542-3000-01005-1-0000	MS Band Equip-Instruct	\$2,235.00	\$0.00	Zero Cost to WPHS



400-2542-6541-3000-00000-1-0000	BLDG UPKP MS Equip		\$0.00	Zero Cost to WPHS
400-2542-6541-3000-06124-1-0000	BLDG UPKP MS Equip - HVAC		\$0.00	Zero Cost to WPHS
400-2546-6543-3000-00000-1-0000	SEC MS Tech Related Hdwre		\$30,521.75	Zero Cost to WPHS
400-2562-6541-3000-00000-1-0000	FS MS Regular Equip		\$0.00	Zero Cost to WPHS
400-4051-6521-3000-00000-1-0000	FAC MS Buildings		\$1,603.80	Zero Cost to WPHS
400-4051-6521-3000-42200-4-0000	FAC MS ESSER III Buildings		\$1,508,448.22	Zero Cost to WPHS
400-4051-6531-3000-00000-1-0000	FAC MS Major N-Bldg Improv		\$22,940.18	Zero Cost to WPHS
600-1491-6411-3000-93000-1-0000	OSA MS General		\$16,412.34	Zero Cost to WPHS
600-1491-6411-3000-93002-1-0000	OSA MS BETA Club		\$445.89	Zero Cost to WPHS
600-1491-6411-3000-93004-1-0000	OSA MS Eighth Grade		\$16,727.59	Zero Cost to WPHS
600-1491-6411-3000-93006-1-0000	OSA MS Gifted		\$2,806.88	Zero Cost to WPHS
600-1491-6411-3000-93007-1-0000	OSA MS Library		\$4,586.22	Zero Cost to WPHS
600-1491-6411-3000-93008-1-0000	OSA MS Student Council		\$7,316.81	Zero Cost to WPHS
600-1491-6411-3000-93010-1-0000	OSA MS Yearbook		\$7,832.71	Zero Cost to WPHS
600-1491-6411-3000-93020-1-0000	OSA MS Ed Found Mini Grant		\$2,889.15	Zero Cost to WPHS
600-1491-6411-3000-93021-1-0000	OSA MS Vo Ag		\$285.40	Zero Cost to WPHS
600-1491-6411-3000-93023-1-0000	OSA MS Z Writers Club		\$1,732.13	Zero Cost to WPHS
600-1491-6411-3000-93024-1-0000	OSA MS Choir		\$13,924.65	Zero Cost to WPHS
600-1491-6411-3000-93175-1-0000	OSA MS Boys Basketball		\$5,872.92	Zero Cost to WPHS
600-1491-6411-3000-93176-1-0000	OSA MS Football/Weight Rm		\$1,845.71	Zero Cost to WPHS
600-1491-6411-3000-93177-1-0000	OSA MS Cheerleading		\$5,692.52	Zero Cost to WPHS
600-1491-6411-3000-93179-1-0000	OSA MS Girls Bkball		\$1,851.98	Zero Cost to WPHS
600-1491-6411-3000-93180-1-0000	OSA MS Volleyball		\$5,770.37	Zero Cost to WPHS
<b>LOCATION 3000 TOTAL</b>			<b>\$6,840,863.74</b>	
West Plains Middle School				
100-1111-6152-4030-00000-1-0000	WPE Instructional Aide Salary		\$49,620.45	Zero Cost to WPHS
100-1111-6152-4030-42200-4-6500	EL ESSER III Instructional Aide Salary		\$36,963.03	Zero Cost to WPHS
100-1111-6221-4030-00000-1-0000	WPE N-Tchr (PEERS) Retire		\$5,258.51	Zero Cost to WPHS
100-1111-6221-4030-42200-4-6500	EL ESSER III N-Tchr (PEERS) Retire		\$2,908.70	Zero Cost to WPHS
100-1111-6231-4030-00000-1-0000	WPE OASDI (FICA)		\$2,594.92	Zero Cost to WPHS
100-1111-6231-4030-42200-4-6500	EL ESSER III OASDI		\$2,008.05	Zero Cost to WPHS
100-1111-6232-4030-00000-1-0000	WPE Medicare		\$606.92	Zero Cost to WPHS
100-1111-6232-4030-42200-4-6500	EL ESSER III Medicare		\$469.65	Zero Cost to WPHS
100-1111-6241-4030-00000-1-0000	WPE Employee Ins		\$10,171.67	Zero Cost to WPHS
100-1111-6241-4030-42200-4-6500	EL ESSER III Employee Ins		\$5,336.58	Zero Cost to WPHS
100-1111-6312-4030-49200-4-0000	WPE TV Instr Prog Improve		\$0.00	Zero Cost to WPHS
100-1111-6319-4030-00000-1-0000	WPE Other Professional Svcs		\$3,887.62	Zero Cost to WPHS
100-1111-6333-4030-00000-1-0000	EL Rentals- Buildings		\$320.00	Zero Cost to WPHS

100-1111-6334-4030-00000-1-0000	WPE Rentals - Equipment	\$17,108.43	\$0.00	Zero Cost to WPHS
100-1111-6337-4030-00000-1-0000	WPE Tech-Related Rep/Mtce	\$4,201.10	\$0.00	Zero Cost to WPHS
100-1111-6343-4030-00000-1-0000	WPE Travel	\$425.28	\$0.00	Zero Cost to WPHS
100-1111-6343-4030-49200-4-0000	WPE TV Travel	\$0.00	\$0.00	Zero Cost to WPHS
100-1111-6411-4030-00000-1-0000	WPE General Supplies	\$17,422.94	\$0.00	Zero Cost to WPHS
100-1111-6411-4030-04100-1-0000	WPE Art Supplies	\$2,500.00	\$0.00	Zero Cost to WPHS
100-1111-6411-4030-04102-1-0000	WPE Supplies-Phys Ed	\$290.64	\$0.00	Zero Cost to WPHS
100-1111-6411-4030-04104-1-0000	WPE Supplies-Vocal Music	\$295.52	\$0.00	Zero Cost to WPHS
100-1111-6411-4030-04105-1-0000	WPE Supplies - Science	\$14,152.82	\$0.00	Zero Cost to WPHS
100-1111-6411-4030-06128-1-0000	WPE Supplies - Copy Paper	\$4,432.00	\$0.00	Zero Cost to WPHS
100-1111-6411-4030-42301-4-0000	EL TchRet EI General Supply	\$2,047.04	\$0.00	Zero Cost to WPHS
100-1111-6411-4030-42404-4-0000	EL TchRet E1 General Supply	\$0.00	\$0.00	Zero Cost to WPHS
100-1111-6411-4030-45100-4-0000	EL TI General Supplies	\$48,326.12	\$0.00	Zero Cost to WPHS
100-1111-6412-4030-00000-1-0000	WPE Supplies - Tech Related	\$50,411.78	\$0.00	Zero Cost to WPHS
100-1111-6412-4030-00000-1-6706	WPE Tech Supply-Chromebook	\$35,660.77	\$0.00	Zero Cost to WPHS
100-1111-6412-4030-42200-4-6500	EL ESSER III Tech Related Supply	\$165,448.50	\$0.00	Zero Cost to WPHS
100-1111-6412-4030-45100-4-0000	EL TI Tech Related Supplies	\$378.00	\$0.00	Zero Cost to WPHS
100-1111-6412-4030-49200-4-0000	WPE TV Tech Related Supply	\$3,750.00	\$0.00	Zero Cost to WPHS
100-1111-6431-4030-00000-2-0000	WPE Textbooks	\$9,521.87	\$0.00	Zero Cost to WPHS
100-1191-6411-4030-06105-1-0000	SS WPE General Supply	\$10,651.41	\$0.00	Zero Cost to WPHS
100-1211-6411-4030-00000-1-0000	GIFT WPE Gen Supply	\$1,500.00	\$0.00	Zero Cost to WPHS
100-1221-6152-4030-12210-3-0000	SE WPE Instruct Aide Salary	\$277,489.79	\$0.00	Zero Cost to WPHS
100-1221-6152-4030-12210-3-6121	SE SS WPE Instruct Aide Salary	\$32,272.80	\$0.00	Zero Cost to WPHS
100-1221-6152-4030-44100-4-0000	SE IDEA EL Instruct Aide Salary	\$93,446.50	\$0.00	Zero Cost to WPHS
100-1221-6211-4030-12210-3-6121	SE SS WPE Tchr (PSRS) Retire	\$578.19	\$0.00	Zero Cost to WPHS
100-1221-6221-4030-12210-3-0000	SE WPE N-Tchr (PEERS)	\$21,759.02	\$0.00	Zero Cost to WPHS
100-1221-6221-4030-12210-3-6121	SE SS WPE N-Tchr (PEERS)	\$1,940.39	\$0.00	Zero Cost to WPHS
100-1221-6221-4030-44100-4-0000	SE IDEA WPE N-Tchr (PEERS)	\$8,154.93	\$0.00	Zero Cost to WPHS
100-1221-6231-4030-12210-3-0000	SE WPE OASDI (FICA)	\$15,910.04	\$0.00	Zero Cost to WPHS
100-1221-6231-4030-12210-3-6121	SE SS WPE OASDI (FICA)	\$1,753.68	\$0.00	Zero Cost to WPHS
100-1221-6231-4030-44100-4-0000	SE IDEA WPE OASDI	\$5,653.98	\$0.00	Zero Cost to WPHS
100-1221-6232-4030-12210-3-0000	SE WPE Medicare	\$3,720.67	\$0.00	Zero Cost to WPHS
100-1221-6232-4030-12210-3-6121	SE SS WPE Medicare	\$467.96	\$0.00	Zero Cost to WPHS
100-1221-6232-4030-44100-4-0000	SE IDEA WPE Medicare	\$1,322.24	\$0.00	Zero Cost to WPHS
100-1221-6241-4030-12210-3-0000	SE WPE Employee Ins	\$46,991.07	\$0.00	Zero Cost to WPHS
100-1221-6241-4030-44100-4-0000	SE IDEA WPE Employee Ins	\$19,239.43	\$0.00	Zero Cost to WPHS
100-1221-6319-4030-12210-3-0000	SE WPE Othr Prof Svcs	\$7,128.00	\$0.00	Zero Cost to WPHS
100-1221-6343-4030-12210-3-0000	SE WPE Travel	\$0.00	\$0.00	Zero Cost to WPHS

100-1221-6343-4030-12210-3-6115	SE HB WPE Travel	\$0.00	Zero Cost to WPHS
100-1221-6411-4030-12210-1-0000	SE General Supply	\$2,000.00	Zero Cost to WPHS
100-1221-6411-4030-12210-1-6121	SE SS WPE Supply	\$0.00	Zero Cost to WPHS
100-1221-6412-4030-12210-3-0000	SE EL Supplies Technology-Related	\$42.40	Zero Cost to WPHS
100-1251-6152-4030-45100-4-0000	SI WPE Instruct Aide Salary	\$82,314.00	Zero Cost to WPHS
100-1251-6211-4030-45100-4-0000	SI WPE Tchr (PSRS)	\$0.00	Zero Cost to WPHS
100-1251-6221-4030-45100-4-0000	SI WPE N-Tchr (PEERS)	\$5,028.42	Zero Cost to WPHS
100-1251-6231-4030-45100-4-0000	SI WPE OASDI (FICA)	\$5,103.48	Zero Cost to WPHS
100-1251-6232-4030-45100-4-0000	SI WPE Medicare	\$1,193.56	Zero Cost to WPHS
100-1251-6241-4030-45100-4-0000	SI WPE Employee Ins	\$12,114.00	Zero Cost to WPHS
100-1251-6311-4030-45100-4-0000	SI WPE Purch Instruct Svc	\$0.00	Zero Cost to WPHS
100-1251-6319-4030-45100-4-0000	SI WPE TI Othr Prof Svcs	\$3,630.00	Zero Cost to WPHS
100-1251-6337-4030-45100-4-0000	SI EL Tech Rep/Mtce	\$0.00	Zero Cost to WPHS
100-1251-6343-4030-45100-4-0000	SI WPE Travel	\$148.96	Zero Cost to WPHS
100-1251-6411-4030-45100-4-0000	SI WPE Supply	\$20,935.43	Zero Cost to WPHS
100-1251-6412-4030-45100-4-0000	SI WPE Supplies-Tech Related	\$860.00	Zero Cost to WPHS
100-1271-6343-4030-00000-1-0000	BLING WPE Travel	\$0.00	Zero Cost to WPHS
100-1271-6411-4030-00000-1-0000	BLING WPE General Supplies	\$99.00	Zero Cost to WPHS
100-1281-6152-4030-12810-3-0000	ECSE WPE Instruct Aide Salary	\$54,036.33	Zero Cost to WPHS
100-1281-6152-4030-12810-3-6119	ECSE WPE PREK Instruct Aide Salary	\$23,203.33	Zero Cost to WPHS
100-1281-6152-4030-12810-3-6120	ECSE ESY WPE Instruct Aide Salary	\$2,552.00	Zero Cost to WPHS
100-1281-6171-4030-12810-3-6119	ECSE WPE PK Cl Unused Leave/Sev	\$700.00	Zero Cost to WPHS
100-1281-6211-4030-12810-3-6120	ECSE ESY Tchr (PSRS) Retirement	\$0.00	Zero Cost to WPHS
100-1281-6221-4030-12810-3-0000	ECSE WPE N-Tch (PEERS)	\$3,772.01	Zero Cost to WPHS
100-1281-6221-4030-12810-3-6119	ECSE WPE PREK N-Tchr (PEERS)	\$1,965.65	Zero Cost to WPHS
100-1281-6221-4030-12810-3-6120	ECSE ESY WPE N-Tchr (PEERS)	\$175.07	Zero Cost to WPHS
100-1281-6231-4030-12810-3-0000	ECSE WPE OASDI (FICA)	\$3,303.33	Zero Cost to WPHS
100-1281-6231-4030-12810-3-6119	ECSE WPE PREK OASDI (FICA)	\$1,433.92	Zero Cost to WPHS
100-1281-6231-4030-12810-3-6120	ECSE ESY WPE OASDI (FICA)	\$158.22	Zero Cost to WPHS
100-1281-6232-4030-12810-3-0000	ECSE WPE Medicare	\$772.51	Zero Cost to WPHS
100-1281-6232-4030-12810-3-6119	ECSE PREK Medicare	\$335.37	Zero Cost to WPHS
100-1281-6232-4030-12810-3-6120	ECSE ESY WPE Medicare	\$37.00	Zero Cost to WPHS
100-1281-6241-4030-12810-3-0000	ECSE WPE Employee Ins	\$1,148.00	Zero Cost to WPHS
100-1281-6241-4030-12810-3-6119	ECSE WPE PREK Employee Ins	\$5,516.00	Zero Cost to WPHS
100-1281-6312-4030-12810-3-0000	ECSE WPE Instr Prog Improve	\$0.00	Zero Cost to WPHS
100-1281-6319-4030-12810-3-0000	ECSE Othr Prof Svcs	\$3,288.00	Zero Cost to WPHS
100-1281-6332-4030-12810-3-0000	ECSE WPE Repairs/Maint	\$119.75	Zero Cost to WPHS
100-1281-6343-4030-12810-3-0000	ECSE WPE Travel	\$96.20	Zero Cost to WPHS

100-1281-6361-4030-12810-3-0000	ECSE WPE Communication	\$1,706.21	\$0.00	Zero Cost to WPHS
100-1281-6371-4030-12810-3-0000	ECSE WPE Dues/Mbrships	\$402.11	\$0.00	Zero Cost to WPHS
100-1281-6411-4030-12810-3-0000	ECSE WPE Supply	\$2,916.79	\$0.00	Zero Cost to WPHS
100-1281-6411-4030-12810-3-6119	ECSE WPE PREK Supply	\$1,455.95	\$0.00	Zero Cost to WPHS
100-1281-6411-4030-12810-3-6120	ECSE WPE General Supplies	\$0.00	\$0.00	Zero Cost to WPHS
100-1281-6412-4030-12810-3-0000	ECSE WPE Supply-Tech Related	\$42.40	\$0.00	Zero Cost to WPHS
100-2113-6151-4030-46700-4-0000	SOCWRK HCY1 EL CL Reg Salary	\$9,541.46	\$0.00	Zero Cost to WPHS
100-2113-6221-4030-46700-4-0000	SOCWRK HCY1 EL N-Tchr (PEERS)	\$729.32	\$0.00	Zero Cost to WPHS
100-2113-6231-4030-46700-4-0000	SOCWRK HCY1 EL OASDI	\$579.84	\$0.00	Zero Cost to WPHS
100-2113-6232-4030-46700-4-0000	SOCWRK HCY1 EL Medicare	\$135.48	\$0.00	Zero Cost to WPHS
100-2113-6241-4030-46700-4-0000	SOCWRK HCY1 EL Employee Ins	\$1,103.20	\$0.00	Zero Cost to WPHS
100-2114-6151-4030-00000-1-0000	PUPL ACCTG EL CL Salary-Regular	\$17,270.28	\$0.00	Zero Cost to WPHS
100-2114-6221-4030-00000-1-0000	PUPL ACCTG EL Non-Tchr (PEERS) Retire	\$1,370.85	\$0.00	Zero Cost to WPHS
100-2114-6231-4030-00000-1-0000	PUPL ACCTG EL OASDI	\$958.72	\$0.00	Zero Cost to WPHS
100-2114-6232-4030-00000-1-0000	PUPL ACCTG EL Medicare	\$224.32	\$0.00	Zero Cost to WPHS
100-2114-6241-4030-00000-1-0000	PUPL ACCTG EL Employee Insurance	\$2,745.62	\$0.00	Zero Cost to WPHS
100-2122-6319-4030-00000-1-0000	COUNS EL Other Prof Svcs	\$372.09	\$0.00	Zero Cost to WPHS
100-2122-6343-4030-00000-1-0000	COUNS EL Travel	\$0.00	\$0.00	Zero Cost to WPHS
100-2122-6411-4030-00000-1-0000	COUNS EL Supplies	\$94.49	\$0.00	Zero Cost to WPHS
100-2125-6151-4030-00000-1-0000	RCRDS WPE CL Salary-Reg	\$20,706.32	\$0.00	Zero Cost to WPHS
100-2125-6221-4030-00000-1-0000	RCRDS EL N-Tchr (PEERS) Retire	\$1,509.74	\$0.00	Zero Cost to WPHS
100-2125-6231-4030-00000-1-0000	RCRDS EL OASDI (FICA)	\$1,251.41	\$0.00	Zero Cost to WPHS
100-2125-6232-4030-00000-1-0000	RCRDS EL Medicare	\$292.49	\$0.00	Zero Cost to WPHS
100-2125-6241-4030-00000-1-0000	RCRDS EL Employee Ins	\$1,327.68	\$0.00	Zero Cost to WPHS
100-2134-6131-4030-00000-1-0000	NURS WPE Supplemental Pay	\$10,835.00	\$0.00	Zero Cost to WPHS
100-2134-6151-4030-00000-1-0000	NURS WPE CL Salary-Reg	\$69,202.04	\$0.00	Zero Cost to WPHS
100-2134-6153-4030-00000-1-0000	NURS WPE CL Substitute Salary	\$1,500.00	\$0.00	Zero Cost to WPHS
100-2134-6221-4030-00000-1-0000	NURS EL N-Tchr (PEERS)	\$6,238.38	\$0.00	Zero Cost to WPHS
100-2134-6231-4030-00000-1-0000	NURS EL OASDI	\$4,380.22	\$0.00	Zero Cost to WPHS
100-2134-6232-4030-00000-1-0000	NURS EL Medicare	\$1,024.35	\$0.00	Zero Cost to WPHS
100-2134-6241-4030-00000-1-0000	NURS EL Employee Ins	\$11,032.00	\$0.00	Zero Cost to WPHS
100-2134-6343-4030-00000-1-0000	NURS EL Travel	\$0.00	\$0.00	Zero Cost to WPHS
100-2134-6411-4030-00000-1-0000	NURS WPE Supplies	\$1,418.85	\$0.00	Zero Cost to WPHS
100-2134-6411-4030-12210-1-0000	NURS EL Sped General Supply	\$200.00	\$0.00	Zero Cost to WPHS
100-2134-6411-4030-12810-3-0000	NURS ECSE Gen Supply	\$63.64	\$0.00	Zero Cost to WPHS
100-2152-6151-4030-42200-4-6500	SP-A ESSER III EL Classified Salary	\$16,394.40	\$0.00	Zero Cost to WPHS
100-2152-6221-4030-42200-4-6500	SP-A ESSER III EL N-Tchr (PEERS)	\$1,227.72	\$0.00	Zero Cost to WPHS
100-2152-6231-4030-42200-4-6500	SP-A ESSER III EL OASDI	\$993.32	\$0.00	Zero Cost to WPHS

100-2152-6232-4030-42200-4-6500	SP-A ESSER III EL Medicare	\$232.32	\$0.00	Zero Cost to WPHS
100-2152-6241-4030-42200-4-6500	SP-A ESSER III EL Employee Ins	\$1,519.71	\$0.00	Zero Cost to WPHS
100-2152-6343-4030-12210-3-0000	SP-A EL Travel	\$29.20	\$0.00	Zero Cost to WPHS
100-2152-6343-4030-12810-3-0000	SP-A ECSE Travel	\$2,583.60	\$0.00	Zero Cost to WPHS
100-2152-6371-4030-12210-3-0000	SP-A EL Dues/Memberships	\$731.00	\$0.00	Zero Cost to WPHS
100-2152-6371-4030-12810-3-0000	SP-A ECSE Dues/Memberships	\$506.00	\$0.00	Zero Cost to WPHS
100-2162-6313-4030-12210-3-0000	OT EL Pupil Services	\$143,937.73	\$0.00	Zero Cost to WPHS
100-2162-6313-4030-12810-3-0000	OT ECSE Pupil Services	\$74,746.50	\$0.00	Zero Cost to WPHS
100-2172-6313-4030-12210-3-0000	PT EL Pupil Services	\$39,760.00	\$0.00	Zero Cost to WPHS
100-2172-6313-4030-12810-3-0000	PT ECSE Pupil Services	\$41,109.00	\$0.00	Zero Cost to WPHS
100-2182-6313-4030-12210-3-0000	VISION Imp WPE Pupil Services	\$0.00	\$0.00	Zero Cost to WPHS
100-2182-6343-4030-12210-3-0000	VISION Imp EL Travel	\$0.00	\$0.00	Zero Cost to WPHS
100-2191-6313-4030-12210-3-0000	OTHR STDNT EL Pupil Svcs	\$2,890.00	\$0.00	Zero Cost to WPHS
100-2191-6313-4030-12810-3-0000	OTHR STDNT SVC ECSE Pupil Svcs	\$28,271.00	\$0.00	Zero Cost to WPHS
100-2191-6319-4030-12810-3-0000	OTHR STDNT SVC Othr Prof Svcs	\$0.00	\$0.00	Zero Cost to WPHS
100-2191-6343-4030-12210-3-0000	OTHR STDNT SVC EL Travel	\$402.80	\$0.00	Zero Cost to WPHS
100-2191-6343-4030-12810-3-0000	OTHR STDNT SVC ECSE Travel	\$0.00	\$0.00	Zero Cost to WPHS
100-2191-6412-4030-12810-3-0000	OTHR STDNT SVC ECSE Tech Related Supply	\$0.00	\$0.00	Zero Cost to WPHS
100-2212-6312-4030-00000-1-0000	CURR WPE Instr Prog Improve	\$175.00	\$0.00	Zero Cost to WPHS
100-2212-6343-4030-00000-1-0000	CURR EL Travel	\$279.19	\$0.00	Zero Cost to WPHS
100-2212-6371-4030-00000-1-0000	CURR WPE Dues/Memberships	\$117.22	\$0.00	Zero Cost to WPHS
100-2212-6411-4030-00000-1-0000	CURR WPE General Supply	\$300.00	\$0.00	Zero Cost to WPHS
100-2212-6412-4030-00000-1-0000	CURR EL Tech Related Supplies	\$10,113.00	\$0.00	Zero Cost to WPHS
100-2212-6412-4030-42200-4-6500	CURR ESSER III EL Tech Related Supply	\$34.30	\$0.00	Zero Cost to WPHS
100-2212-6491-4030-00000-1-0000	CURR EL Other Supplies/Materials	\$61.61	\$0.00	Zero Cost to WPHS
100-2213-6312-4030-12210-3-0000	INSTR SVC SE EL Instr Prog Improve	\$0.00	\$0.00	Zero Cost to WPHS
100-2213-6312-4030-42200-4-6500	INSTR SVC ESSER III EL Instr Prog Impr	\$10,109.00	\$0.00	Zero Cost to WPHS
100-2213-6312-4030-45100-4-0000	INSTR SVC EL T1 Instr Prog Improve	\$12,687.33	\$0.00	Zero Cost to WPHS
100-2213-6319-4030-12210-3-0000	INSTR SVC SE EL Othr Prof Svcs	\$1,792.62	\$0.00	Zero Cost to WPHS
100-2213-6319-4030-12810-3-0000	INSTR SVC ECSE Othr Prof Svcs	\$0.00	\$0.00	Zero Cost to WPHS
100-2213-6319-4030-42301-4-0000	INSTR SVC EL CRRSA EII Othr Prof Svcs	\$5,330.10	\$0.00	Zero Cost to WPHS
100-2213-6319-4030-45100-4-0000	INSTR SVC EL T1 Othr Prof Services	\$660.50	\$0.00	Zero Cost to WPHS
100-2213-6343-4030-12210-3-0000	INSTR SVC SE EL Travel	\$1,624.61	\$0.00	Zero Cost to WPHS
100-2213-6343-4030-12810-3-0000	INSTR SVC ECSE Travel	\$0.00	\$0.00	Zero Cost to WPHS
100-2213-6343-4030-45100-4-0000	INSTR SVC EL T1 Travel	\$4,415.29	\$0.00	Zero Cost to WPHS
100-2213-6411-4030-12210-3-0000	INSTR SVC SE EL Gen Supplies	\$1,426.07	\$0.00	Zero Cost to WPHS
100-2213-6411-4030-12810-3-0000	INSTR SVC ECSE Gen Supplies	\$250.00	\$0.00	Zero Cost to WPHS
100-2213-6411-4030-46500-4-0000	INSTR SVC T1A EL Supplies	\$7,500.00	\$0.00	Zero Cost to WPHS

100-2213-6491-4030-12210-1-0000	INSTR SVC SE EL Othr Supply/Materials	\$111.68	\$0.00	Zero Cost to WPHS
100-2214-6312-4030-00000-3-0000	PD EL Instr Prog Improve	\$3,728.75	\$0.00	Zero Cost to WPHS
100-2214-6319-4030-00000-3-0000	PD EL Othr Prof Svcs	\$4,505.00	\$0.00	Zero Cost to WPHS
100-2214-6319-4030-04246-3-0000	PD EL BLDG Othr Prof Svcs	\$2,572.50	\$0.00	Zero Cost to WPHS
100-2214-6343-4030-00000-3-0000	PD EL Travel	\$3,485.28	\$0.00	Zero Cost to WPHS
100-2214-6343-4030-04246-3-0000	PD EL BLDG Travel	\$106.85	\$0.00	Zero Cost to WPHS
100-2214-6411-4030-00000-3-0000	PD EL Supplies	\$4,970.85	\$0.00	Zero Cost to WPHS
100-2214-6412-4030-00000-3-0000	PD EL Supplies Technology-Related	\$180.00	\$0.00	Zero Cost to WPHS
100-2214-6491-4030-00000-3-0000	PD EL Othr Supply/Materials	\$230.01	\$0.00	Zero Cost to WPHS
100-2222-6161-4030-00000-1-0000	LIBR EL CL Salary-Part time	\$7,567.33	\$0.00	Zero Cost to WPHS
100-2222-6221-4030-00000-1-0000	LIBR EL N-Tchr (PEERS) Retire	\$519.13	\$0.00	Zero Cost to WPHS
100-2222-6231-4030-00000-1-0000	LIBR EL OASDI	\$469.18	\$0.00	Zero Cost to WPHS
100-2222-6232-4030-00000-1-0000	LIBR EL Medicare	\$109.74	\$0.00	Zero Cost to WPHS
100-2222-6337-4030-00000-1-0000	LIBR EL Tech-Related Repairs/Maint	\$1,117.97	\$0.00	Zero Cost to WPHS
100-2222-6411-4030-00000-1-0000	LIBR EL Supplies	\$769.76	\$0.00	Zero Cost to WPHS
100-2222-6412-4030-00000-1-0000	LIBR EL Supplies - Tech	\$478.00	\$0.00	Zero Cost to WPHS
100-2222-6441-4030-00000-1-0000	LIBR EL Library Books	\$3,115.03	\$0.00	Zero Cost to WPHS
100-2321-6352-4030-00000-1-0000	SUPT EL Liability Ins	\$18,057.99	\$0.00	Zero Cost to WPHS
100-2329-6151-4030-12810-3-0000	OTHR EXEC ECSE WPE Classified Sal	\$11,695.60	\$0.00	Zero Cost to WPHS
100-2329-6221-4030-12810-3-0000	OTHR EXEC ECSE N-Tchr (PEERS) Retire	\$802.32	\$0.00	Zero Cost to WPHS
100-2329-6231-4030-12810-3-0000	OTHR EXEC ECSE OASDI	\$693.83	\$0.00	Zero Cost to WPHS
100-2329-6232-4030-12810-3-0000	OTHR EXEC ECSE WPE Medicare	\$162.23	\$0.00	Zero Cost to WPHS
100-2329-6241-4030-12810-3-0000	OTHR EXEC ECSE WPE Employee Ins	\$26.40	\$0.00	Zero Cost to WPHS
100-2329-6352-4030-12810-3-0000	OTHR EXEC ECSE Liability Ins	\$1,449.22	\$0.00	Zero Cost to WPHS
100-2329-6412-4030-12810-3-0000	OTHR EXEC ECSE Supplies-Tech Related	\$0.00	\$0.00	Zero Cost to WPHS
100-2331-6319-4030-00000-1-0000	TECH EL Othr Prof Svcs	\$24,876.09	\$0.00	Zero Cost to WPHS
100-2411-6151-4030-00800-1-0000	PRIN EL CL Salary-Reg	\$51,038.14	\$0.00	Zero Cost to WPHS
100-2411-6221-4030-00000-1-0000	PRIN EL Non-Tchr (PEERS) Retire	\$3,687.25	\$0.00	Zero Cost to WPHS
100-2411-6231-4030-00000-1-0000	PRIN EL OASDI	\$3,052.23	\$0.00	Zero Cost to WPHS
100-2411-6232-4030-00000-1-0000	PRIN EL Medicare	\$713.70	\$0.00	Zero Cost to WPHS
100-2411-6241-4030-00000-1-0000	PRIN EL Employee Ins	\$2,811.38	\$0.00	Zero Cost to WPHS
100-2411-6343-4030-00000-1-0000	PRIN EL Travel	\$0.00	\$0.00	Zero Cost to WPHS
100-2411-6361-4030-00000-1-0000	PRIN EL Communications	\$15,682.55	\$0.00	Zero Cost to WPHS
100-2411-6411-4030-00000-1-0000	PRIN EL Supplies	\$923.37	\$0.00	Zero Cost to WPHS
100-2411-6491-4030-00000-1-0000	PRIN EL Othr Supplies/Materials	\$0.00	\$0.00	Zero Cost to WPHS
100-2542-6151-4030-00000-1-0000	BLDG UPKP EL CL Salary-Reg	\$168,600.65	\$0.00	Zero Cost to WPHS
100-2542-6151-4030-12210-3-0000	BLDG UPKP SPED CL Reg Salary	\$1,645.90	\$0.00	Zero Cost to WPHS
100-2542-6151-4030-12810-3-0000	BLDG UPKP ECSE CL Salary - Reg	\$1,645.90	\$0.00	Zero Cost to WPHS

100-2542-6153-4030-00000-1-0000	BLDG UPKP EL CL Substitute Salary	\$2,729.51	\$0.00	Zero Cost to WPHS
100-2542-6171-4030-00000-1-0000	BLDG UPKP EL CL Unused Leave/Sev	\$875.00	\$0.00	Zero Cost to WPHS
100-2542-6221-4030-00000-1-0000	BLDG UPKP EL Non-Tchr (PEERS)	\$12,645.33	\$0.00	Zero Cost to WPHS
100-2542-6221-4030-12210-3-0000	BLDG UPKP Non-Tchr (PEERS)	\$114.94	\$0.00	Zero Cost to WPHS
100-2542-6221-4030-12810-3-0000	BLDG UPKP ECSE Non-Tchr (PEERS)	\$114.94	\$0.00	Zero Cost to WPHS
100-2542-6231-4030-00000-1-0000	BLDG UPKP EL OASDI	\$9,818.43	\$0.00	Zero Cost to WPHS
100-2542-6231-4030-12210-3-0000	BLDG UPKP SPED OASDI	\$97.02	\$0.00	Zero Cost to WPHS
100-2542-6231-4030-12810-3-0000	BLDG UPKP ECSE OASDI	\$97.02	\$0.00	Zero Cost to WPHS
100-2542-6232-4030-00000-1-0000	BLDG UPKP EL Medicare	\$2,296.41	\$0.00	Zero Cost to WPHS
100-2542-6232-4030-12210-3-0000	BLDG UPKP SPED Medicare	\$22.69	\$0.00	Zero Cost to WPHS
100-2542-6232-4030-12810-3-0000	BLDG UPKP ECSE Medicare	\$22.69	\$0.00	Zero Cost to WPHS
100-2542-6241-4030-00000-1-0000	BLDG UPKP EL Employee Ins	\$23,342.13	\$0.00	Zero Cost to WPHS
100-2542-6241-4030-12210-3-0000	BLDG UPKP SPED Employee Ins	\$33.81	\$0.00	Zero Cost to WPHS
100-2542-6241-4030-12810-3-0000	BLDG UPKP ECSE Employee Ins	\$33.81	\$0.00	Zero Cost to WPHS
100-2542-6261-4030-00000-1-0000	BLDG UPKP EL Workers Comp	\$16,974.44	\$0.00	Zero Cost to WPHS
100-2542-6261-4030-12810-3-0000	BLDG UPKP ECSE Workers Comp	\$1,362.27	\$0.00	Zero Cost to WPHS
100-2542-6331-4030-00000-1-0000	BLDG UPKP EL Cleaning Services	\$720.68	\$0.00	Zero Cost to WPHS
100-2542-6332-4030-00000-1-0000	BLDG UPKP EL Repairs/Maint	\$8,897.43	\$0.00	Zero Cost to WPHS
100-2542-6332-4030-06124-1-0000	BLDG UPKP - EL Rep/Mtce	\$1,166.89	\$0.00	Zero Cost to WPHS
100-2542-6334-4030-00000-1-0000	BLDG UPKP EL Rentals - Equipment	\$140.40	\$0.00	Zero Cost to WPHS
100-2542-6334-4030-12810-3-0000	BLDG UPKP ECSE Rentals - Equipment	\$1,200.19	\$0.00	Zero Cost to WPHS
100-2542-6335-4030-00000-1-0000	BLDG UPKP EL Water and Sewer	\$16,786.58	\$0.00	Zero Cost to WPHS
100-2542-6335-4030-12810-3-0000	BLDG UPKP ECSE Water and Sewer	\$506.29	\$0.00	Zero Cost to WPHS
100-2542-6336-4030-00000-1-0000	BLDG UPKP WPE Trash Removal	\$5,204.30	\$0.00	Zero Cost to WPHS
100-2542-6336-4030-12810-3-0000	BLDG UPKP ECSE Trash Removal	\$587.22	\$0.00	Zero Cost to WPHS
100-2542-6351-4030-00000-1-0000	BLDG UPKP EL Property Ins	\$18,348.39	\$0.00	Zero Cost to WPHS
100-2542-6351-4030-12810-3-0000	BLDG UPKP ECSE Property Ins	\$1,472.53	\$0.00	Zero Cost to WPHS
100-2542-6361-4030-00000-1-0000	BLDG UPKP EL Communication	\$592.05	\$0.00	Zero Cost to WPHS
100-2542-6411-4030-00000-1-0000	BLDG UPKP EL Supplies	\$53,850.01	\$0.00	Zero Cost to WPHS
100-2542-6411-4030-12810-3-0000	BLDG UPKP ECSE General Supplies	\$1,206.76	\$0.00	Zero Cost to WPHS
100-2542-6411-4030-42200-4-0000	BLDG UPKP ESSER III EL Gen Supplies	\$448.00	\$0.00	Zero Cost to WPHS
100-2542-6481-4030-00000-1-0000	BLDG UPKP EL Electric	\$85,546.81	\$0.00	Zero Cost to WPHS
100-2542-6481-4030-12810-3-0000	BLDG UPKP ECSE Electric	\$6,375.53	\$0.00	Zero Cost to WPHS
100-2542-6484-4030-00000-1-0000	BLDG UPKP EL Fuel Oil	\$2,277.17	\$0.00	Zero Cost to WPHS
100-2546-6319-4030-00000-1-0000	SEC EL Other Prof Svcs	\$65,147.21	\$0.00	Zero Cost to WPHS
100-2546-6411-4030-00000-1-0000	SEC EL Safety Supplies	\$9,019.78	\$0.00	Zero Cost to WPHS
100-2546-6411-4030-12810-3-0000	SEC ECSE Safety Supplies	\$7,085.47	\$0.00	Zero Cost to WPHS
100-2555-6349-4030-00000-1-0000	BUS Othr Distr EL Othr Transp Svcs	\$686.72	\$0.00	Zero Cost to WPHS

100-2559-6341-4030-12810-3-0000	ECSE Contr Pupil Transport	\$6,394.96	\$0.00	Zero Cost to WPHS
100-2561-6151-4030-00000-1-0000	SAD FD Svc EL CL Salary-Reg	\$25,845.62	\$0.00	Zero Cost to WPHS
100-2561-6221-4030-00000-1-0000	SAD FD Svc WPE N-Tchr (PEERS)	\$1,912.59	\$0.00	Zero Cost to WPHS
100-2561-6231-4030-00000-1-0000	SAD FD Svc WPE OASDI	\$1,579.26	\$0.00	Zero Cost to WPHS
100-2561-6232-4030-00000-1-0000	SAD FD Svc WPE Medicare	\$369.35	\$0.00	Zero Cost to WPHS
100-2561-6241-4030-00000-1-0000	SAD FD Svc WPE Employee Ins	\$2,059.16	\$0.00	Zero Cost to WPHS
100-2561-6335-4030-00000-1-0000	SAD FD Svc EL Water / Sewer	\$1,865.18	\$0.00	Zero Cost to WPHS
100-2561-6336-4030-00000-1-0000	SAD FD Svc WPE Trash Removal	\$3,469.53	\$0.00	Zero Cost to WPHS
100-2561-6481-4030-00000-1-0000	SAD FD Svc EL Electric	\$9,505.20	\$0.00	Zero Cost to WPHS
100-2562-6332-4030-00000-1-0000	FS EL Repairs/Maint	\$310.00	\$0.00	Zero Cost to WPHS
100-2562-6391-4030-00000-1-6081	FS OPS - Snacks	\$3,403.17	\$0.00	Zero Cost to WPHS
100-2562-6391-4030-00000-1-6083	FS OPS Adult Meals	\$10,214.45	\$0.00	Zero Cost to WPHS
100-2562-6391-4030-44500-4-6077	FS OPS EL Commodity Credit	<b>-\$34,035.87</b>	\$0.00	Zero Cost to WPHS
100-2562-6391-4030-44500-4-6079	FS OPS EL Stndt Lunch	\$177,551.81	\$0.00	Zero Cost to WPHS
100-2562-6391-4030-44600-4-6075	FS OPS EL Stndt Bkfst	\$113,140.55	\$0.00	Zero Cost to WPHS
100-2562-6411-4030-00000-1-0000	FS EL General Supplies	\$2,592.32	\$0.00	Zero Cost to WPHS
100-2562-6491-4030-00000-1-0000	FS WPE Other Supplies	\$0.00	\$0.00	Zero Cost to WPHS
100-2569-6391-4030-00000-3-6083	OTH FOOD EL OPS Adult Meals	\$1,204.47	\$0.00	Zero Cost to WPHS
100-2569-6391-4030-48100-4-6075	OTH FOOD EL OPS Stndt Bkfst	\$8,995.07	\$0.00	Zero Cost to WPHS
100-2569-6391-4030-48100-4-6077	OTH FOOD EL OPS Commodity Credit	<b>-\$1,178.71</b>	\$0.00	Zero Cost to WPHS
100-2569-6391-4030-48100-4-6079	OTH FOOD EL OPS Stndt Lunch	\$13,771.51	\$0.00	Zero Cost to WPHS
100-2644-6319-4030-00000-1-0000	PD N-Instruct WPE Othr Prof Svcs	\$254.97	\$0.00	Zero Cost to WPHS
100-2644-6343-4030-00000-1-0000	PD N-Instruct WPE Travel	\$340.03	\$0.00	Zero Cost to WPHS
100-2644-6371-4030-00000-1-0000	PD N-Instruct WPE Dues and Memberships	\$592.25	\$0.00	Zero Cost to WPHS
100-2645-6391-4030-00000-1-0000	STAF HLTH WPE Othr Purch Svcs	\$0.00	\$0.00	Zero Cost to WPHS
100-3511-6152-4030-00000-3-0000	ECP Instructional Aide	\$32,339.28	\$0.00	Zero Cost to WPHS
100-3511-6221-4030-00000-3-0000	ECP WPE N-Tchr (PEERS) Retire	\$2,592.38	\$0.00	Zero Cost to WPHS
100-3511-6231-4030-00000-3-0000	ECP WPE OASDI	\$1,794.79	\$0.00	Zero Cost to WPHS
100-3511-6232-4030-00000-3-0000	ECP WPE Medicare	\$419.81	\$0.00	Zero Cost to WPHS
100-3511-6241-4030-00000-3-0000	ECP WPE Employee Insurance	\$5,516.00	\$0.00	Zero Cost to WPHS
100-3511-6312-4030-00000-1-0000	ECP WPE Instruct Prog Improve	\$0.00	\$0.00	Zero Cost to WPHS
100-3511-6337-4030-00000-1-0000	ECP WPE Tech-Related Rep/Mtce	\$0.00	\$0.00	Zero Cost to WPHS
100-3511-6343-4030-00000-3-0000	ECP WPE Travel	\$0.00	\$0.00	Zero Cost to WPHS
100-3511-6371-4030-00000-3-0000	ECP WPE Dues/Memberships	\$50.00	\$0.00	Zero Cost to WPHS
100-3511-6411-4030-00000-3-0000	ECP WPE General Supplies	\$1,225.00	\$0.00	Zero Cost to WPHS
100-3512-6152-4030-00000-1-0000	ECP Prg EL Instruct Aide Salary	\$20,917.53	\$0.00	Zero Cost to WPHS
100-3512-6152-4030-45100-4-0000	ECP Prg TI WPE Instruct Aide Salary	\$19,431.00	\$0.00	Zero Cost to WPHS
100-3512-6221-4030-00000-1-0000	ECP Prg WPE N-Tchr (PEERS) Retire	\$1,379.97	\$0.00	Zero Cost to WPHS



100-3512-6221-4030-45100-4-0000	ECPrpg TI WPE N-Tchr (PEERS) Retire	\$1,696.66	\$0.00	Zero Cost to WPHS
100-3512-6231-4030-00000-1-0000	ECPrpg WPE OASDI	\$1,247.17	\$0.00	Zero Cost to WPHS
100-3512-6231-4030-45100-4-0000	ECPrpg TI WPE OASDI	\$1,217.84	\$0.00	Zero Cost to WPHS
100-3512-6232-4030-00000-1-0000	ECPrpg WPE Medicare	\$291.75	\$0.00	Zero Cost to WPHS
100-3512-6232-4030-45100-4-0000	ECPrpg TI WPE Medicare	\$284.80	\$0.00	Zero Cost to WPHS
100-3512-6241-4030-00000-1-0000	ECPrpg WPE Employee Ins	\$66.00	\$0.00	Zero Cost to WPHS
100-3512-6241-4030-45100-4-0000	ECPrpg TI WPE Employee Ins	\$4,566.00	\$0.00	Zero Cost to WPHS
100-3512-6319-4030-00000-1-0000	ECPrpg WPE Other Prof Svcs	\$0.00	\$0.00	Zero Cost to WPHS
100-3512-6319-4030-45100-4-0000	ECPrpg TI WPE Othr Prof Svcs	\$0.00	\$0.00	Zero Cost to WPHS
100-3512-6333-4030-45100-4-0000	ECPrpg TI Rental- Land Bldgs	\$130.00	\$0.00	Zero Cost to WPHS
100-3512-6343-4030-00000-1-0000	ECPrpg WPE Travel	\$0.00	\$0.00	Zero Cost to WPHS
100-3512-6343-4030-45100-4-0000	ECPrpg TI WPE Travel	\$0.00	\$0.00	Zero Cost to WPHS
100-3512-6411-4030-45100-4-0000	ECPrpg WPE TI General Supplies	\$4,000.00	\$0.00	Zero Cost to WPHS
100-3512-6431-4030-45100-4-0000	ECPrpg TI WPE Textbooks	\$0.00	\$0.00	Zero Cost to WPHS
100-3611-6411-4030-45100-4-0000	HOMELESS EL General Supplies	\$500.82	\$0.00	Zero Cost to WPHS
100-3912-6411-4030-45100-4-0000	PARENT WPE TI Gen Supplies	\$3,070.17	\$0.00	Zero Cost to WPHS
200-1111-6111-4030-00000-3-0000	EL Cert Salary -Reg-Regular	\$1,633,328.10	\$0.00	Zero Cost to WPHS
200-1111-6111-4030-14341-1-0000	EL Tchr Base Mtch Cert Salary	\$21,662.10	\$0.00	Zero Cost to WPHS
200-1111-6111-4030-34100-3-0000	EL Tchr Base Cert Salary	\$50,544.90	\$0.00	Zero Cost to WPHS
200-1111-6111-4030-46500-4-0000	EL TIIA Cert Salary -Reg-Reg	\$101,398.00	\$0.00	Zero Cost to WPHS
200-1111-6131-4030-00000-1-0000	EL Local Suppl Pay	\$43,005.50	\$0.00	Zero Cost to WPHS
200-1111-6131-4030-00000-3-0000	WPE Supplemental Pay	\$39,026.85	\$0.00	Zero Cost to WPHS
200-1111-6131-4030-42200-4-6500	EL ESSER III Supplemental Pay	\$0.00	\$0.00	Zero Cost to WPHS
200-1111-6141-4030-00000-3-0000	WPE Cert Unused Leave/Sev	\$23,987.50	\$0.00	Zero Cost to WPHS
200-1111-6211-4030-00000-1-0000	EL Local Tchr (PSRS) Retire	\$6,235.81	\$0.00	Zero Cost to WPHS
200-1111-6211-4030-00000-3-0000	WPR Tchr (PSRS) Retire	\$264,707.47	\$0.00	Zero Cost to WPHS
200-1111-6211-4030-14341-1-0000	EL Tchr Base Mtch Tchr (PSRS)	\$10,470.04	\$0.00	Zero Cost to WPHS
200-1111-6211-4030-42200-4-6500	EL ESSER III Tchr (PSRS) Retire	\$0.00	\$0.00	Zero Cost to WPHS
200-1111-6211-4030-46500-4-0000	WPE TIIA Tchr (PSRS) Retire	\$16,283.14	\$0.00	Zero Cost to WPHS
200-1111-6221-4030-00000-3-0000	WPE N-Tchr (PEERS) Retire	\$2,461.44	\$0.00	Zero Cost to WPHS
200-1111-6221-4030-42200-4-6500	WPE ESSER III N-Tchr (PEERS) Retire	\$0.00	\$0.00	Zero Cost to WPHS
200-1111-6231-4030-00000-3-0000	WPE OASDI (FICA)	\$1,767.06	\$0.00	Zero Cost to WPHS
200-1111-6231-4030-42200-4-6500	WPE ESSER III OASDI	\$0.00	\$0.00	Zero Cost to WPHS
200-1111-6232-4030-00000-1-0000	EL Local Medicare	\$623.59	\$0.00	Zero Cost to WPHS
200-1111-6232-4030-00000-3-0000	WPE Medicare	\$22,970.18	\$0.00	Zero Cost to WPHS
200-1111-6232-4030-14341-1-0000	EL Tchr Base Mtch Medicare	\$1,047.02	\$0.00	Zero Cost to WPHS
200-1111-6232-4030-42200-4-6500	EL ESSER III Medicare	\$0.00	\$0.00	Zero Cost to WPHS
200-1111-6232-4030-46500-4-0000	WPE TIIA Medicare	\$1,382.24	\$0.00	Zero Cost to WPHS

200-1111-6241-4030-00000-3-0000	WPE Employee Ins	\$188,401.90	\$0.00	Zero Cost to WPHS
200-1111-6241-4030-46500-4-0000	WPE TIIA Employee Ins	\$11,005.60	\$0.00	Zero Cost to WPHS
200-1111-6311-4030-00000-1-0000	WPE Purch Instruct Svcs	\$58,010.00	\$0.00	Zero Cost to WPHS
200-1191-6111-4030-06105-1-0000	SS WPE Cert Salary -Reg	\$98,262.50	\$0.00	Zero Cost to WPHS
200-1191-6211-4030-06105-1-0000	SS WPE Teachers (PSRS)	\$13,321.53	\$0.00	Zero Cost to WPHS
200-1191-6221-4030-06105-1-0000	SS WPE N-Tchr (PEERS)	\$438.35	\$0.00	Zero Cost to WPHS
200-1191-6231-4030-06105-1-0000	SS WPE OASDI (FICA)	\$396.18	\$0.00	Zero Cost to WPHS
200-1191-6232-4030-06105-1-0000	SS WPE Medicare	\$1,424.82	\$0.00	Zero Cost to WPHS
200-1211-6111-4030-00000-3-0000	GIFT WPE Cert Salary-Reg	\$18,260.21	\$0.00	Zero Cost to WPHS
200-1211-6131-4030-00000-1-0000	GIFT EL Local Suppl Pay	\$1,000.00	\$0.00	Zero Cost to WPHS
200-1211-6141-4030-00000-3-0000	GIFT WPE Cert Unused Leave/Sev	\$20.00	\$0.00	Zero Cost to WPHS
200-1211-6211-4030-00000-1-0000	Teachers' Retirement	\$145.00	\$0.00	Zero Cost to WPHS
200-1211-6211-4030-00000-3-0000	GIFT WPE Tchrs (PSRS) Retire	\$2,971.94	\$0.00	Zero Cost to WPHS
200-1211-6232-4030-00000-1-0000	Medicare	\$14.50	\$0.00	Zero Cost to WPHS
200-1211-6232-4030-00000-3-0000	GIFT WPE Medicare	\$228.29	\$0.00	Zero Cost to WPHS
200-1211-6241-4030-00000-3-0000	GIFT WPE Employee Ins	\$2,263.16	\$0.00	Zero Cost to WPHS
200-1221-6111-4030-12210-3-0000	SE WPE Cert Salary -Reg	\$346,072.55	\$0.00	Zero Cost to WPHS
200-1221-6111-4030-12210-3-6121	SE SS WPE Cert Salary -Reg	\$12,816.25	\$0.00	Zero Cost to WPHS
200-1221-6131-4030-12210-3-6115	SE HB WPE Supplemental Pay	\$962.50	\$0.00	Zero Cost to WPHS
200-1221-6141-4030-12210-3-0000	SE WPE Cert Unused Leave/Sev	\$2,925.00	\$0.00	Zero Cost to WPHS
200-1221-6211-4030-12210-3-0000	SE WPE Teacher (PSRS)	\$54,921.75	\$0.00	Zero Cost to WPHS
200-1221-6211-4030-12210-3-6115	SE HB WPE Tchr (PSRS)	\$139.57	\$0.00	Zero Cost to WPHS
200-1221-6211-4030-12210-3-6121	SE SS WPE Tchrs (PSRS)	\$1,858.36	\$0.00	Zero Cost to WPHS
200-1221-6232-4030-12210-3-0000	SE WPE Medicare	\$4,498.07	\$0.00	Zero Cost to WPHS
200-1221-6232-4030-12210-3-6115	SE HB WPE Medicare	\$13.96	\$0.00	Zero Cost to WPHS
200-1221-6232-4030-12210-3-6121	SE SS WPE Medicare	\$185.84	\$0.00	Zero Cost to WPHS
200-1221-6241-4030-12210-3-0000	SE WPE Employee Ins	\$33,162.00	\$0.00	Zero Cost to WPHS
200-1221-6311-4030-12210-3-0000	SE EL Purch Instruct Svcs	\$17,148.00	\$0.00	Zero Cost to WPHS
200-1251-6111-4030-45100-4-0000	SI WPE Cert Salary -Reg	\$246,227.00	\$0.00	Zero Cost to WPHS
200-1251-6211-4030-45100-4-0000	SI WPE Tchr (PSRS)	\$38,834.92	\$0.00	Zero Cost to WPHS
200-1251-6232-4030-45100-4-0000	SI WPE Medicare	\$3,298.30	\$0.00	Zero Cost to WPHS
200-1251-6241-4030-45100-4-0000	SI WPE Employee Ins	\$21,930.00	\$0.00	Zero Cost to WPHS
200-1251-6311-4030-45100-4-0000	SI EL TI Purch Instruct Svcs	\$3,960.00	\$0.00	Zero Cost to WPHS
200-1271-6111-4030-00000-3-0000	BLNG EL Cert Salary-Reg	\$31,289.00	\$0.00	Zero Cost to WPHS
200-1271-6211-4030-00000-3-0000	BLNG EL Tchr (PSRS)	\$4,932.03	\$0.00	Zero Cost to WPHS
200-1271-6232-4030-00000-3-0000	BLNG WPE Medicare	\$419.87	\$0.00	Zero Cost to WPHS
200-1271-6241-4030-00000-3-0000	BLNG WPE Employee Ins	\$2,758.12	\$0.00	Zero Cost to WPHS
200-1281-6111-4030-12810-3-0000	ECSE Cert Salary-Reg	\$64,617.22	\$0.00	Zero Cost to WPHS

200-1281-6111-4030-12810-3-6119	ECSE PREK WPE Cert Salary-Reg	\$33,066.00	\$0.00	Zero Cost to WPHS
200-1281-6111-4030-12810-3-6120	ECSE ESY WPE Cert Salary-Reg	\$4,800.00	\$0.00	Zero Cost to WPHS
200-1281-6111-4030-44200-4-0000	ECSE 611 Cert Salary - Reg	\$47,116.26	\$0.00	Zero Cost to WPHS
200-1281-6111-4030-44201-4-0000	ECSE 619 Cert Salary-Reg	\$11,949.46	\$0.00	Zero Cost to WPHS
200-1281-6211-4030-12810-3-0000	ECSE WPE Tchrs (PSRS)	\$9,972.81	\$0.00	Zero Cost to WPHS
200-1281-6211-4030-12810-3-6119	ECSE WPE PREK Tchrs (PSRS)	\$5,584.84	\$0.00	Zero Cost to WPHS
200-1281-6211-4030-12810-3-6120	ECSE ESY WPE Tchrs (PSRS)	\$696.00	\$0.00	Zero Cost to WPHS
200-1281-6211-4030-44200-4-0000	ECSE 611 WPE Tchr (PSRS)	\$7,809.78	\$0.00	Zero Cost to WPHS
200-1281-6211-4030-44201-4-0000	ECSE 619 WPE Tchrs (PSRS)	\$1,732.56	\$0.00	Zero Cost to WPHS
200-1281-6232-4030-12810-3-0000	ECSE WPE Medicare	\$871.82	\$0.00	Zero Cost to WPHS
200-1281-6232-4030-12810-3-6119	ECSE PREK Medicare	\$454.52	\$0.00	Zero Cost to WPHS
200-1281-6232-4030-12810-3-6120	ECSE ESY WPE Medicare	\$69.60	\$0.00	Zero Cost to WPHS
200-1281-6232-4030-44200-4-0000	ECSE 611 Medicare	\$614.16	\$0.00	Zero Cost to WPHS
200-1281-6232-4030-44201-4-0000	ECSE 619 WPE Medicare	\$173.26	\$0.00	Zero Cost to WPHS
200-1281-6241-4030-12810-3-0000	ECSE WPE Employee Ins	\$5,504.40	\$0.00	Zero Cost to WPHS
200-1281-6241-4030-12810-3-6119	ECSE WPE PREK Employee Ins	\$5,516.00	\$0.00	Zero Cost to WPHS
200-1281-6241-4030-44200-4-0000	ECSE 611 Employee Ins	\$5,570.80	\$0.00	Zero Cost to WPHS
200-1281-6241-4030-44201-4-0000	ECSE 619 WPE Employee Ins	\$22.80	\$0.00	Zero Cost to WPHS
200-1911-6311-4030-00000-1-0000	Tuition Othr Distr In State-LTE	\$17,316.21	\$0.00	Zero Cost to WPHS
200-1911-6311-4030-00000-1-6701	Tuition Othr Distr In-State Virtual	\$13,676.12	\$0.00	Zero Cost to WPHS
200-1931-6311-4030-12210-3-0000	Tuit-In State SPED Purch Svcs	\$0.00	\$0.00	Zero Cost to WPHS
200-2122-6111-4030-00000-1-0000	COUNS WPE Cert Salary-Reg	\$118,934.70	\$0.00	Zero Cost to WPHS
200-2122-6131-4030-00000-1-0000	COUNS WPE Supplemental Pay	\$2,000.00	\$0.00	Zero Cost to WPHS
200-2122-6211-4030-00000-1-0000	COUNS WPE Tchr (PSRS) Retire	\$19,115.97	\$0.00	Zero Cost to WPHS
200-2122-6232-4030-00000-1-0000	COUNS WPE Medicare	\$1,563.92	\$0.00	Zero Cost to WPHS
200-2122-6241-4030-00000-1-0000	COUNS EL Employee Ins	\$11,032.00	\$0.00	Zero Cost to WPHS
200-2152-6111-4030-12210-3-0000	SP-A EL SPED Cert Salary-Reg	\$129,907.88	\$0.00	Zero Cost to WPHS
200-2152-6111-4030-12810-3-0000	SP-A ECSE Regular Salary	\$125,802.58	\$0.00	Zero Cost to WPHS
200-2152-6211-4030-12210-3-0000	SP-A EL SPED Tchrs (PSRS)	\$9,607.47	\$0.00	Zero Cost to WPHS
200-2152-6221-4030-12210-3-0000	SP-A EL N-Tchr (PEERS) Retire	\$5,134.44	\$0.00	Zero Cost to WPHS
200-2152-6221-4030-12810-3-0000	SP-A ECSE N-Tchr (PEERS) Retire	\$9,377.85	\$0.00	Zero Cost to WPHS
200-2152-6231-4030-12210-3-0000	SP-A EL OASDI	\$4,213.49	\$0.00	Zero Cost to WPHS
200-2152-6231-4030-12810-3-0000	SP-A ECSE OASDI	\$7,580.73	\$0.00	Zero Cost to WPHS
200-2152-6232-4030-12210-3-0000	SP-A WPE Medicare	\$1,828.96	\$0.00	Zero Cost to WPHS
200-2152-6232-4030-12810-3-0000	SP-A ECSE Medicare	\$1,772.89	\$0.00	Zero Cost to WPHS
200-2152-6241-4030-12210-3-0000	SP-A WPE Employee Ins	\$11,332.64	\$0.00	Zero Cost to WPHS
200-2152-6241-4030-12810-3-0000	SP-A ECSE Employee Ins	\$11,032.00	\$0.00	Zero Cost to WPHS
200-2191-6111-4030-44100-4-0000	OTHR STDNT EL IDEA Cert Salary - Reg	\$9,939.53	\$0.00	Zero Cost to WPHS

200-2191-6131-4030-00000-1-0000	OTHR STDNTE EL Local Suppl Pay	\$1,000.00	\$0.00	Zero Cost to WPHS
200-2191-6211-4030-00000-1-0000	OTHR STNDT EL Local Tchr (PSRS)	\$145.00	\$0.00	Zero Cost to WPHS
200-2191-6211-4030-44100-4-0000	OTHR STDNTE EL IDEA Tchr (PSRS)	\$1,441.25	\$0.00	Zero Cost to WPHS
200-2191-6232-4030-00000-1-0000	OTHR STDNTE EL Local Medicare	\$14.50	\$0.00	Zero Cost to WPHS
200-2191-6232-4030-44100-4-0000	OTHR STDNTE EL IDEA Medicare	\$144.13	\$0.00	Zero Cost to WPHS
200-2191-6241-4030-44100-4-0000	OTHR STDNTE EL IDEA Employee Ins	\$13.20	\$0.00	Zero Cost to WPHS
200-2212-6112-4030-45100-4-0000	CURR TI WPE Cert Administrators	\$65,012.47	\$0.00	Zero Cost to WPHS
200-2212-6131-4030-42200-4-6500	CURR ESSER III EL Suppl Pay	\$210.00	\$0.00	Zero Cost to WPHS
200-2212-6141-4030-00000-1-0000	CURR Cert Unused Leave/Sev	\$150.00	\$0.00	Zero Cost to WPHS
200-2212-6211-4030-42200-4-6500	CURR ESSER III EL Tchr (PSRS)	\$30.45	\$0.00	Zero Cost to WPHS
200-2212-6211-4030-45100-4-0000	CURR WPE TI Tchr (PSRS)	\$10,013.93	\$0.00	Zero Cost to WPHS
200-2212-6232-4030-00000-1-0000	CURR WPE Medicare	\$2.18	\$0.00	Zero Cost to WPHS
200-2212-6232-4030-42200-4-6500	CURR ESSER III EL Medicare	\$3.05	\$0.00	Zero Cost to WPHS
200-2212-6232-4030-45100-4-0000	CURR WPE TI Medicare	\$907.33	\$0.00	Zero Cost to WPHS
200-2212-6241-4030-45100-4-0000	CURR WPE TI Employee Ins	\$4,099.60	\$0.00	Zero Cost to WPHS
200-2213-6111-4030-45100-4-0000	INSTR SVC EL TI Cert Salaries-Reg	\$12,466.16	\$0.00	Zero Cost to WPHS
200-2213-6131-4030-42200-4-6500	INSTR SVC ESSER III EL Suppl Pay	\$3,460.00	\$0.00	Zero Cost to WPHS
200-2213-6211-4030-42200-4-6500	INSTR SVC ESSER III EL Tchr (PSRS)	\$466.19	\$0.00	Zero Cost to WPHS
200-2213-6211-4030-45100-4-0000	INSTR SVC WPE TI Tchr (PSRS)	\$2,005.32	\$0.00	Zero Cost to WPHS
200-2213-6221-4030-42200-4-6500	INSTR SVC ESSER III EL N-Tchr (PEERS)	\$16.80	\$0.00	Zero Cost to WPHS
200-2213-6231-4030-42200-4-6500	INSTR SVC ESSER III EL OASDI	\$15.19	\$0.00	Zero Cost to WPHS
200-2213-6232-4030-42200-4-6500	INSTR SVC ESSER III EL Medicare	\$50.17	\$0.00	Zero Cost to WPHS
200-2213-6232-4030-45100-4-0000	INSTR SVC EL TI Medicare	\$168.12	\$0.00	Zero Cost to WPHS
200-2213-6241-4030-45100-4-0000	INSTR SVC EL TI Employee Ins	\$1,378.90	\$0.00	Zero Cost to WPHS
200-2214-6131-4030-00000-3-0000	PD EL Supplemental Pay	\$1,543.50	\$0.00	Zero Cost to WPHS
200-2214-6211-4030-00000-3-0000	PD EL Tch (PSRS)	\$223.80	\$0.00	Zero Cost to WPHS
200-2214-6232-4030-00000-3-0000	PD EL Medicare	\$22.39	\$0.00	Zero Cost to WPHS
200-2222-6111-4030-00000-1-0000	LIBR WPE Cert Salary-Reg	\$53,418.26	\$0.00	Zero Cost to WPHS
200-2222-6131-4030-00000-1-0000	LIBR WPE Supplemental Pay	\$1,000.00	\$0.00	Zero Cost to WPHS
200-2222-6211-4030-00000-1-0000	LIBR WPE Tchr (PSRS) Retire	\$8,680.94	\$0.00	Zero Cost to WPHS
200-2222-6232-4030-00000-1-0000	LIBR WPE Medicare	\$749.59	\$0.00	Zero Cost to WPHS
200-2222-6241-4030-00000-1-0000	LIBR WPE Employee Ins	\$5,516.00	\$0.00	Zero Cost to WPHS
200-2329-6111-4030-44100-4-0000	OTHR EXEC IDEA EL Cert Salary-Reg	\$54,497.56	\$0.00	Zero Cost to WPHS
200-2329-6211-4030-44100-4-0000	OTHR EXEC IDEA EL Tchr (PSRS)	\$8,850.37	\$0.00	Zero Cost to WPHS
200-2329-6232-4030-44100-4-0000	OTHR EXEC IDEA EL Medicare	\$753.94	\$0.00	Zero Cost to WPHS
200-2329-6241-4030-44100-4-0000	OTHR EXEC IDEA EL Employee Ins	\$6,619.20	\$0.00	Zero Cost to WPHS
200-2411-6112-4030-00000-1-0000	PRIN WPE Administrators	\$215,364.00	\$0.00	Zero Cost to WPHS
200-2411-6131-4030-00000-1-0000	PRIN WPE Supplemental Pay	\$0.00	\$0.00	Zero Cost to WPHS

200-2411-6141-4030-00000-1-0000	PRIN WPE Cert Unused Leave/Sev	\$200.00	\$0.00	Zero Cost to WPHS
200-2411-6211-4030-00000-1-0000	PRIN WPE Tchr (PSRS) Retire	\$33,518.94	\$0.00	Zero Cost to WPHS
200-2411-6232-4030-00000-1-0000	PRIN WPE Medicare	\$2,999.68	\$0.00	Zero Cost to WPHS
200-2411-6241-4030-00000-1-0000	PRIN WPE Employee Ins	\$15,992.50	\$0.00	Zero Cost to WPHS
200-3512-6111-4030-00000-3-0000	ECPrpg ADA EL Cert Reg Salary	\$33,066.00	\$0.00	Zero Cost to WPHS
200-3512-6111-4030-14341-1-0000	ECPrpg WPE Tchr Base Mitch Cert Sal	\$1,480.20	\$0.00	Zero Cost to WPHS
200-3512-6111-4030-34100-3-0000	ECPrpg WPE Tchr Base Cert Salary	\$3,453.80	\$0.00	Zero Cost to WPHS
200-3512-6111-4030-45100-4-0000	ECPrpg TI EL Cert Salary -Reg	\$46,744.00	\$0.00	Zero Cost to WPHS
200-3512-6131-4030-00000-1-0000	ECPrpg EL Local Suppl Pay	\$1,000.00	\$0.00	Zero Cost to WPHS
200-3512-6211-4030-00000-1-0000	ECPrpg WPE Tchr (PSRS) Retire	\$145.00	\$0.00	Zero Cost to WPHS
200-3512-6211-4030-00000-3-0000	ECPrpg ADA EL Tchr (PSRS) Retire	\$5,584.84	\$0.00	Zero Cost to WPHS
200-3512-6211-4030-14341-1-0000	ECPrpg EL Tchr Base Mitch Tchr (PSRS)	\$715.44	\$0.00	Zero Cost to WPHS
200-3512-6211-4030-45100-4-0000	ECPrpg TI WPE Tchr (PSRS) Retire	\$7,568.19	\$0.00	Zero Cost to WPHS
200-3512-6232-4030-00000-1-0000	ECPrpg WPE Medicare	\$14.50	\$0.00	Zero Cost to WPHS
200-3512-6232-4030-00000-3-0000	ECPrpg ADA EL Medicare	\$449.80	\$0.00	Zero Cost to WPHS
200-3512-6232-4030-14341-1-0000	ECPrpg EL Tchr Base Mitch Medicare	\$71.54	\$0.00	Zero Cost to WPHS
200-3512-6232-4030-45100-4-0000	ECPrpg TI WPE Medicare	\$604.76	\$0.00	Zero Cost to WPHS
200-3512-6241-4030-00000-3-0000	ECPrpg ADA EL Employee Ins	\$5,516.00	\$0.00	Zero Cost to WPHS
200-3512-6241-4030-45100-4-0000	ECPrpg TI WPE Employee Ins	\$5,516.00	\$0.00	Zero Cost to WPHS
400-2542-6541-4030-00000-1-0000	BLDG UPKP EL Equip	\$1,000.00	\$0.00	Zero Cost to WPHS
400-2542-6541-4030-06124-1-0000	BLDG UPKP EL Equip - HVAC	\$0.00	\$0.00	Zero Cost to WPHS
400-2542-6541-4030-12810-3-0000	BKDG UPKP ECSE Reg Equip	\$0.00	\$0.00	Zero Cost to WPHS
400-2546-6543-4030-00000-1-0000	SEC EL Tech Related Hdwre	\$31,676.75	\$0.00	Zero Cost to WPHS
400-2546-6543-4030-12810-3-0000	SEC ECSE Tech Related Hdwre	\$4,050.00	\$0.00	Zero Cost to WPHS
400-2562-6541-4030-00000-1-0000	FS WPE Regular Equip	\$0.00	\$0.00	Zero Cost to WPHS
400-4051-6521-4030-00000-1-0000	FACS EL Buildings	\$65,924.03	\$0.00	Zero Cost to WPHS
400-4051-6521-4030-42200-4-0000	FAC ESSER III EL Buildings	\$17,835.00	\$0.00	Zero Cost to WPHS
400-4051-6531-4030-12810-3-0000	FAC Major N-Bldg Improv ECSE	\$0.00	\$0.00	Zero Cost to WPHS
600-1491-6411-4030-94000-1-0000	OSA EL General	\$16,305.46	\$0.00	Zero Cost to WPHS
600-1491-6411-4030-94005-1-0000	OSA EL Library	\$6,989.31	\$0.00	Zero Cost to WPHS
600-1491-6411-4030-94006-1-0000	OSA EL Music	\$1,079.99	\$0.00	Zero Cost to WPHS
600-1491-6411-4030-94007-1-0000	OSA EL Nurse Donations	\$282.75	\$0.00	Zero Cost to WPHS
600-1491-6411-4030-94011-1-0000	OSA EL Track	\$4,472.51	\$0.00	Zero Cost to WPHS
600-1491-6411-4030-94012-1-0000	OSA EL WPE Booster	\$7,929.33	\$0.00	Zero Cost to WPHS
600-1491-6411-4030-94013-1-0000	OSA EL Ed Found Mini Grant	\$5,038.00	\$0.00	Zero Cost to WPHS
600-1491-6411-4030-96205-1-0000	OSA PAT Donations	\$2,130.43	\$0.00	Zero Cost to WPHS
LOCATION 4030 TOTAL	West Plains Elementary	\$7,992,302.76	\$0.00	Zero Cost to WPHS

100-1111-6152-5000-00000-1-0000	SFE Instructional Aide Salary	\$38.23	\$0.00	Zero Cost to WPHS
100-1111-6221-5000-00000-1-0000	SFE N-Tchr (PEERS) Retire	\$2.57	\$0.00	Zero Cost to WPHS
100-1111-6231-5000-00000-1-0000	SFE OASDI (FICA)	\$2.45	\$0.00	Zero Cost to WPHS
100-1111-6232-5000-00000-1-0000	SFE Medicare	\$0.63	\$0.00	Zero Cost to WPHS
100-1111-6319-5000-00000-1-0000	SFE Other Professional Svcs	\$0.00	\$0.00	Zero Cost to WPHS
100-1111-6334-5000-00000-1-0000	SFE Rentals - Equip	\$4,922.33	\$0.00	Zero Cost to WPHS
100-1111-6337-5000-00000-1-0000	SFE Tech-Related Rep/Mtce	\$1,645.20	\$0.00	Zero Cost to WPHS
100-1111-6343-5000-00000-1-0000	SFE Travel	\$774.80	\$0.00	Zero Cost to WPHS
100-1111-6343-5000-49200-4-0000	SFE TV Travel	\$0.00	\$0.00	Zero Cost to WPHS
100-1111-6411-5000-00000-1-0000	SFE General Supplies	\$19,786.89	\$0.00	Zero Cost to WPHS
100-1111-6411-5000-05100-1-0000	SFE Supplies-Art	\$797.18	\$0.00	Zero Cost to WPHS
100-1111-6411-5000-05102-1-0000	SFE Supplies-Phys Ed	\$498.66	\$0.00	Zero Cost to WPHS
100-1111-6411-5000-05104-1-0000	SFE Supplies-Vocal Music	\$234.46	\$0.00	Zero Cost to WPHS
100-1111-6411-5000-05105-1-0000	SFE Supplies - Science	\$4,088.32	\$0.00	Zero Cost to WPHS
100-1111-6411-5000-06128-1-0000	SFE General Supplies - Copy Paper	\$1,108.00	\$0.00	Zero Cost to WPHS
100-1111-6411-5000-42301-4-0000	SF TchRet EII General Supply	\$2,939.52	\$0.00	Zero Cost to WPHS
100-1111-6411-5000-42404-4-0000	SF TchRet E1 General Supplies	\$0.00	\$0.00	Zero Cost to WPHS
100-1111-6411-5000-45100-4-0000	SF TI General Supplies	\$12,766.66	\$0.00	Zero Cost to WPHS
100-1111-6412-5000-00000-1-0000	SFE Supplies - Tech Related	\$15,298.88	\$0.00	Zero Cost to WPHS
100-1111-6412-5000-00000-1-6706	SFE Tech Supply - Chromebook	\$4,601.79	\$0.00	Zero Cost to WPHS
100-1111-6412-5000-42200-4-6500	SF ESSER III Tech Related Supply	\$27,951.31	\$0.00	Zero Cost to WPHS
100-1111-6412-5000-45100-4-0000	SF TI Tech Related Supplies	\$500.00	\$0.00	Zero Cost to WPHS
100-1111-6412-5000-49200-4-0000	SFE TV Tech Related Supplies	\$1,490.00	\$0.00	Zero Cost to WPHS
100-1111-6431-5000-00000-2-0000	SFE Textbooks	\$3,249.36	\$0.00	Zero Cost to WPHS
100-1211-6411-5000-00000-1-0000	GIFT SFE Gen Supply	\$500.00	\$0.00	Zero Cost to WPHS
100-1221-6152-5000-12210-3-0000	SE SFE Instruct Aide Salary	\$25,014.27	\$0.00	Zero Cost to WPHS
100-1221-6221-5000-12210-3-0000	SE SFE N-Tchr (PEERS)	\$2,089.83	\$0.00	Zero Cost to WPHS
100-1221-6231-5000-12210-3-0000	SE SFE OASDI (FICA)	\$1,367.34	\$0.00	Zero Cost to WPHS
100-1221-6232-5000-12210-3-0000	SE SFE Medicare	\$319.75	\$0.00	Zero Cost to WPHS
100-1221-6241-5000-12210-3-0000	SE SFE Employee Ins	\$5,516.00	\$0.00	Zero Cost to WPHS
100-1221-6319-5000-12210-3-0000	SE SFE Othr Prof Svcs	\$528.00	\$0.00	Zero Cost to WPHS
100-1221-6343-5000-12210-3-0000	SE SFE Travel	\$0.00	\$0.00	Zero Cost to WPHS
100-1221-6343-5000-12210-3-6115	SE HB SFE Travel	\$0.00	\$0.00	Zero Cost to WPHS
100-1221-6411-5000-12210-1-0000	SE SFE General Supply	\$290.04	\$0.00	Zero Cost to WPHS
100-1221-6412-5000-12210-3-0000	SE SF Supplies Technology-Related	\$250.00	\$0.00	Zero Cost to WPHS
100-1251-6152-5000-45100-4-0000	SI WPE Instruct Aide Salary	\$18,309.00	\$0.00	Zero Cost to WPHS
100-1251-6221-5000-45100-4-0000	SI SFE N-Tchr (PEERS)	\$1,256.00	\$0.00	Zero Cost to WPHS
100-1251-6231-5000-45100-4-0000	SI SFE OASDI (FICA)	\$1,135.16	\$0.00	Zero Cost to WPHS

100-1251-6232-5000-45100-4-0000	SI SFE Medicare		\$265.48	\$0.00	Zero Cost to WPHS
100-1251-6241-5000-45100-4-0000	SI SFE Employee Ins		\$66.00	\$0.00	Zero Cost to WPHS
100-1251-6311-5000-45100-4-0000	SI SFE TI Purch Instruct Svc		\$0.00	\$0.00	Zero Cost to WPHS
100-1251-6319-5000-45100-4-0000	SI SF TI Othr Prof Svcs		\$462.00	\$0.00	Zero Cost to WPHS
100-1251-6337-5000-45100-4-0000	SI SFE Tech Rep/Mtce		\$0.00	\$0.00	Zero Cost to WPHS
100-1251-6343-5000-45100-4-0000	SI SFE Travel		\$0.00	\$0.00	Zero Cost to WPHS
100-1251-6411-5000-45100-4-0000	SI SFE Supply		\$5,364.45	\$0.00	Zero Cost to WPHS
100-1251-6412-5000-45100-4-0000	SI SFE Supplies-Tech Related		\$2,150.00	\$0.00	Zero Cost to WPHS
100-21113-6151-5000-46700-4-0000	SOCWRK HCY1 SF CL Reg Salary		\$4,770.73	\$0.00	Zero Cost to WPHS
100-21113-6221-5000-46700-4-0000	SOCWRK HCY1 SF N-Tchr (PEERS)		\$364.68	\$0.00	Zero Cost to WPHS
100-21113-6231-5000-46700-4-0000	SOCWRK HCY1 SF OASDI		\$289.92	\$0.00	Zero Cost to WPHS
100-21113-6232-5000-46700-4-0000	SOCWRK HCY1 SF Medicare		\$67.96	\$0.00	Zero Cost to WPHS
100-21113-6241-5000-46700-4-0000	SOCWRK HCY1 SF Employee Ins		\$551.63	\$0.00	Zero Cost to WPHS
100-2122-6319-5000-00000-1-0000	COUNS SF Other Prof Svcs		\$0.00	\$0.00	Zero Cost to WPHS
100-2122-6343-5000-00000-1-0000	COUNS SF Travel		\$420.00	\$0.00	Zero Cost to WPHS
100-2122-6411-5000-00000-1-0000	COUNS SF Supplies		\$63.42	\$0.00	Zero Cost to WPHS
100-2125-6151-5000-00000-1-0000	RCRDS SFE CL Salary Reg		\$7,582.16	\$0.00	Zero Cost to WPHS
100-2125-6221-5000-00000-1-0000	RCRDS SF N-Tchr (PEERS) Retire		\$553.60	\$0.00	Zero Cost to WPHS
100-2125-6231-5000-00000-1-0000	RCRDS SF OASDI (FICA)		\$458.32	\$0.00	Zero Cost to WPHS
100-2125-6232-5000-00000-1-0000	RCRDS SFE Medicare		\$107.17	\$0.00	Zero Cost to WPHS
100-2125-6241-5000-00000-1-0000	RCRDS SF Employee Ins		\$497.62	\$0.00	Zero Cost to WPHS
100-2134-6151-5000-00000-1-0000	NURS SFE CL Salary-Reg		\$32,417.04	\$0.00	Zero Cost to WPHS
100-2134-6153-5000-00000-1-0000	NURS SFE CL Substitute Salary		\$250.00	\$0.00	Zero Cost to WPHS
100-2134-6221-5000-00000-1-0000	NURS SF N-Tchr (PEERS)		\$2,223.84	\$0.00	Zero Cost to WPHS
100-2134-6231-5000-00000-1-0000	NURS SF OASDI		\$2,025.26	\$0.00	Zero Cost to WPHS
100-2134-6232-5000-00000-1-0000	NURS SF Medicare		\$473.78	\$0.00	Zero Cost to WPHS
100-2134-6241-5000-00000-1-0000	NURS SF Employee Ins		\$66.00	\$0.00	Zero Cost to WPHS
100-2134-6343-5000-00000-1-0000	NURS SF Travel		\$67.76	\$0.00	Zero Cost to WPHS
100-2134-6411-5000-00000-1-0000	NURS SFE Supplies		\$586.36	\$0.00	Zero Cost to WPHS
100-2152-6343-5000-12210-3-0000	SP-A SF Travel		\$1,176.00	\$0.00	Zero Cost to WPHS
100-2162-6313-5000-12210-3-0000	OT SF Pupil Services		\$8,910.50	\$0.00	Zero Cost to WPHS
100-2172-6313-5000-12210-3-0000	PT SF Pupil Services		\$2,343.00	\$0.00	Zero Cost to WPHS
100-2191-6313-5000-12210-3-0000	OTHR STDNT SF Pupil Svcs		\$722.50	\$0.00	Zero Cost to WPHS
100-2191-6343-5000-12210-3-0000	OTHR STDNT SVC SF Travel		\$140.20	\$0.00	Zero Cost to WPHS
100-2212-6312-5000-00000-1-0000	CURR SFE Instr Prog Improve		\$40.00	\$0.00	Zero Cost to WPHS
100-2212-6343-5000-00000-1-0000	CURR SF Travel		\$0.00	\$0.00	Zero Cost to WPHS
100-2212-6411-5000-00000-1-0000	CURR SFE General Supply		\$49.38	\$0.00	Zero Cost to WPHS
100-2212-6412-5000-00000-1-0000	CURR SF Supplies - Tech Related		\$3,159.90	\$0.00	Zero Cost to WPHS

100-2213-6312-5000-42200-4-6500	INSTR SVC ESSER III SF Instr Prog Impr	\$1,477.00	\$0.00	Zero Cost to WPHS
100-2213-6312-5000-45100-4-0000	INSTR SVC SF T1 Instr Prog Improve	\$2,039.00	\$0.00	Zero Cost to WPHS
100-2213-6319-5000-42301-4-0000	INSTR SVC SF CRRSA EII Othr Prof Svc	\$3,465.25	\$0.00	Zero Cost to WPHS
100-2213-6319-5000-45100-4-0000	INSTR SVC SF T1 Othr Prof Svcs	\$299.00	\$0.00	Zero Cost to WPHS
100-2213-6343-5000-45100-4-0000	INSTR SVC SF T1 Travel	\$257.85	\$0.00	Zero Cost to WPHS
100-2213-6411-5000-12210-3-0000	INSTR SV SF SPED Gen Supplies	\$374.86	\$0.00	Zero Cost to WPHS
100-2214-6312-5000-00000-3-0000	PD SF Instr Prog Improve	\$1,684.60	\$0.00	Zero Cost to WPHS
100-2214-6319-5000-00000-3-0000	PD SF Othr Prof Svcs	\$935.00	\$0.00	Zero Cost to WPHS
100-2214-6319-5000-04246-3-0000	PD SF BLDG Othr Prof Svcs	\$700.00	\$0.00	Zero Cost to WPHS
100-2214-6343-5000-00000-3-0000	PD SF Travel	\$63.84	\$0.00	Zero Cost to WPHS
100-2214-6411-5000-00000-3-0000	PD SF Supplies	\$2,309.41	\$0.00	Zero Cost to WPHS
100-2214-6412-5000-00000-3-0000	PD SF Supplies Technology-Related	\$149.00	\$0.00	Zero Cost to WPHS
100-2214-6491-5000-00000-3-0000	PD SF Othr Supply/Materials	\$125.18	\$0.00	Zero Cost to WPHS
100-2222-6337-5000-00000-1-0000	LIBR SF Tech-Related Repairs/Maint	\$1,105.19	\$0.00	Zero Cost to WPHS
100-2222-6412-5000-00000-1-0000	LIBR SF Supplies - Tech	\$372.00	\$0.00	Zero Cost to WPHS
100-2321-6352-5000-00000-1-0000	SUPT SF Liability Ins	\$5,817.38	\$0.00	Zero Cost to WPHS
100-2331-6319-5000-00000-1-0000	TECH SF Othr Prof Svcs	\$4,146.06	\$0.00	Zero Cost to WPHS
100-2411-6151-5000-00000-1-0000	PRIN SF CL Salary-Reg	\$27,863.10	\$0.00	Zero Cost to WPHS
100-2411-6221-5000-00000-1-0000	PRIN SF Non-Tchr (PEERS) Retire	\$2,285.22	\$0.00	Zero Cost to WPHS
100-2411-6231-5000-00000-1-0000	PRIN SF OASDI	\$1,654.92	\$0.00	Zero Cost to WPHS
100-2411-6232-5000-00000-1-0000	PRIN SF Medicare	\$387.05	\$0.00	Zero Cost to WPHS
100-2411-6241-5000-00000-1-0000	PRIN SF Employee Ins	\$5,516.00	\$0.00	Zero Cost to WPHS
100-2411-6343-5000-00000-1-0000	PRIN SF Travel	\$945.20	\$0.00	Zero Cost to WPHS
100-2411-6361-5000-00000-1-0000	PRIN SF Communications	\$1,642.29	\$0.00	Zero Cost to WPHS
100-2411-6411-5000-00000-1-0000	PRIN SF Supplies	\$500.00	\$0.00	Zero Cost to WPHS
100-2411-6491-5000-00000-1-0000	PRIN SF Othr Supplies/Materials	\$0.00	\$0.00	Zero Cost to WPHS
100-2542-6151-5000-00000-1-0000	BLDG UPKP SF CL Salary-Reg	\$51,313.06	\$0.00	Zero Cost to WPHS
100-2542-6221-5000-00000-1-0000	BLDG UPKP SF Non-Tchr (PEERS)	\$4,171.31	\$0.00	Zero Cost to WPHS
100-2542-6231-5000-00000-1-0000	BLDG UPKP SF OASDI	\$2,965.48	\$0.00	Zero Cost to WPHS
100-2542-6232-5000-00000-1-0000	BLDG UPKP SF Medicare	\$693.52	\$0.00	Zero Cost to WPHS
100-2542-6241-5000-00000-1-0000	BLDG UPKP SF Employee Ins	\$9,609.25	\$0.00	Zero Cost to WPHS
100-2542-6261-5000-00000-1-0000	BLDG UPKP SF Workers Comp	\$5,468.32	\$0.00	Zero Cost to WPHS
100-2542-6331-5000-00000-1-0000	BLDG UPKP SF Cleaning Services	\$1,435.00	\$0.00	Zero Cost to WPHS
100-2542-6332-5000-00000-1-0000	BLDG UPKP SF Repairs/Maint	\$6,425.91	\$0.00	Zero Cost to WPHS
100-2542-6333-5000-06124-1-0000	BLDG UPKP - SF Rep/Mtce	\$0.00	\$0.00	Zero Cost to WPHS
100-2542-6334-5000-00000-1-0000	BLDG UPKP SF Rentals - Equip	\$52.65	\$0.00	Zero Cost to WPHS
100-2542-6335-5000-00000-1-0000	BLDG UPKP SF Water and Sewer	\$0.00	\$0.00	Zero Cost to WPHS
100-2542-6336-5000-00000-1-0000	BLDG UPKP SF Trash Removal	\$2,725.20	\$0.00	Zero Cost to WPHS



100-2542-6339-5000-00000-1-0000	BLDG UPKP SF Other Property Servic	\$1,800.00	\$0.00	Zero Cost to WPHS
100-2542-6351-5000-00000-1-0000	BLDG UPKP SF Property Ins	\$5,910.94	\$0.00	Zero Cost to WPHS
100-2542-6391-5000-00000-1-0000	BLDG UPKP SF Other Purch Svcs	\$0.00	\$0.00	Zero Cost to WPHS
100-2542-6411-5000-00000-1-0000	BLDG UPKP SF Supplies	\$20,105.39	\$0.00	Zero Cost to WPHS
100-2542-6411-5000-42200-4-0000	BLDG UPKP ESSER III SF Gen Supplies	\$256.00	\$0.00	Zero Cost to WPHS
100-2542-6481-5000-00000-1-0000	BLDG UPKP SF Electric	\$18,551.34	\$0.00	Zero Cost to WPHS
100-2542-6484-5000-00000-1-0000	BLDG UPKP SF Fuel Oil	\$8,467.58	\$0.00	Zero Cost to WPHS
100-2546-6319-5000-00000-1-0000	SEC SF Other Prof Svcs	\$43,299.33	\$0.00	Zero Cost to WPHS
100-2546-6411-5000-00000-1-0000	SEC SF Safety Supplies	\$9,677.55	\$0.00	Zero Cost to WPHS
100-2561-6151-5000-00000-1-0000	SAD FD Svc SF CL Salary-Reg	\$11,525.54	\$0.00	Zero Cost to WPHS
100-2561-6211-5000-00000-1-0000	SAD FD Svc SF Tchr (PSRS)	\$281.00	\$0.00	Zero Cost to WPHS
100-2561-6221-5000-00000-1-0000	SAD FD Svc SFE N-Tchr (PEERS)	\$669.93	\$0.00	Zero Cost to WPHS
100-2561-6231-5000-00000-1-0000	SAD FD Svc SFE OASDI	\$494.32	\$0.00	Zero Cost to WPHS
100-2561-6232-5000-00000-1-0000	SAD FD Svc SFE Medicare	\$143.71	\$0.00	Zero Cost to WPHS
100-2561-6241-5000-00000-1-0000	SAD FD Svc SFE Employee Ins	\$1,372.75	\$0.00	Zero Cost to WPHS
100-2561-6336-5000-00000-1-0000	SAD FD Svc SF Trash Removal	\$1,816.80	\$0.00	Zero Cost to WPHS
100-2561-6481-5000-00000-1-0000	SAD FD Svc SF Electric	\$2,061.26	\$0.00	Zero Cost to WPHS
100-2562-6151-5000-00000-1-0000	FS SF CL Salary-Reg	\$26,340.81	\$0.00	Zero Cost to WPHS
100-2562-6221-5000-00000-1-0000	FS SFE N-Tchr (PEERS) Retire	\$2,180.87	\$0.00	Zero Cost to WPHS
100-2562-6231-5000-00000-1-0000	FS SF OASDI	\$1,541.76	\$0.00	Zero Cost to WPHS
100-2562-6232-5000-00000-1-0000	FS SF Medicare	\$360.56	\$0.00	Zero Cost to WPHS
100-2562-6241-5000-00000-1-0000	FS SF Employee Ins	\$5,516.00	\$0.00	Zero Cost to WPHS
100-2562-6332-5000-00000-1-0000	FS SF Repairs/Maint	\$340.00	\$0.00	Zero Cost to WPHS
100-2562-6391-5000-00000-1-6083	FS SF OPS Adult Meals	\$4,273.43	\$0.00	Zero Cost to WPHS
100-2562-6391-5000-00000-1-6085	FS OPS SF Food Loss	\$182.78	\$0.00	Zero Cost to WPHS
100-2562-6391-5000-44500-4-6079	FS OPS SF Stdnt Lunch	\$37,310.78	\$0.00	Zero Cost to WPHS
100-2562-6391-5000-44600-4-6075	FS OPS SF Stdnt Bkfst	\$33,816.13	\$0.00	Zero Cost to WPHS
100-2562-6391-5000-44600-4-6077	FS OPS SF Commodity Credit	<del>\$8,876.98</del>	\$0.00	Zero Cost to WPHS
100-2644-6319-5000-00000-1-0000	PD N-Instruct SFE Othr Prof Svcs	\$84.99	\$0.00	Zero Cost to WPHS
100-2644-6371-5000-00000-1-0000	PD N-Instruct SFE Dues and Memberships	\$253.00	\$0.00	Zero Cost to WPHS
100-2645-6391-5000-00000-1-0000	STAF HLTH SFE Othr Purch Svcs	\$0.00	\$0.00	Zero Cost to WPHS
100-3511-6312-5000-00000-1-0000	ECP SFE Instruct Prog Improve	\$0.00	\$0.00	Zero Cost to WPHS
100-3512-6152-5000-00000-1-0000	ECPrg SF Instruct Aide Salary	\$2,124.63	\$0.00	Zero Cost to WPHS
100-3512-6152-5000-45100-4-0000	ECPrg SF TI Instruct Aide Salary	\$20,221.50	\$0.00	Zero Cost to WPHS
100-3512-6221-5000-45100-4-0000	ECPrg TI SFE N-Tchr (PEERS) Retire	\$1,906.77	\$0.00	Zero Cost to WPHS
100-3512-6231-5000-45100-4-0000	ECPrg TI SFE OASDI	\$1,235.66	\$0.00	Zero Cost to WPHS
100-3512-6232-5000-45100-4-0000	ECPrg TI SFE Medicare	\$289.02	\$0.00	Zero Cost to WPHS
100-3512-6241-5000-45100-4-0000	ECPrg TI SFE Employee Ins	\$5,516.00	\$0.00	Zero Cost to WPHS

100-3512-6332-5000-00000-1-0000	ECPrpg SFE Repairs/Maint		\$0.00	Zero Cost to WPHS
100-3512-6343-5000-00000-1-0000	ECPrpg SFE Travel		\$0.00	Zero Cost to WPHS
100-3512-6411-5000-00000-1-0000	ECPrpg SFE General Supplies		\$0.00	Zero Cost to WPHS
100-3512-6411-5000-45100-4-0000	ECPrpg T1 General Supplies	\$2,802.68	\$0.00	Zero Cost to WPHS
100-3611-6411-5000-45100-4-0000	HOMELESS SF General Supplies	\$137.08	\$0.00	Zero Cost to WPHS
100-3912-6411-5000-45100-4-0000	PARENT SF T1 General Suppli	\$1,021.79	\$0.00	Zero Cost to WPHS
200-1111-6111-5000-00000-3-0000	SFE Cert Salary - Reg	\$343,001.65	\$0.00	Zero Cost to WPHS
200-1111-6111-5000-14341-1-0000	SF Tchr Base Mitch Cert Salary	\$4,527.60	\$0.00	Zero Cost to WPHS
200-1111-6111-5000-34100-3-0000	SF Tchr Base Cert Salary	\$10,564.40	\$0.00	Zero Cost to WPHS
200-1111-6122-5000-00000-3-0000	SFE Other Part-time Salary	\$45,560.14	\$0.00	Zero Cost to WPHS
200-1111-6131-5000-00000-1-0000	SF Local Suppl Pay	\$7,000.00	\$0.00	Zero Cost to WPHS
200-1111-6131-5000-00000-3-0000	SFE Supplemental Pay	\$27,463.90	\$0.00	Zero Cost to WPHS
200-1111-6131-5000-42200-4-6500	SF ESSER III Supplemental Pay	\$0.00	\$0.00	Zero Cost to WPHS
200-1111-6141-5000-00000-3-0000	SFE Cert Unused Leave/Sev	\$525.00	\$0.00	Zero Cost to WPHS
200-1111-6211-5000-00000-1-0000	Teachers' Retirement	\$1,015.00	\$0.00	Zero Cost to WPHS
200-1111-6211-5000-00000-3-0000	SFE Teacher (PSRS) Retire	\$59,770.65	\$0.00	Zero Cost to WPHS
200-1111-6211-5000-14341-1-0000	SF Tchr Base Mitch Tchr (PSRS)	\$2,188.34	\$0.00	Zero Cost to WPHS
200-1111-6211-5000-42200-4-6500	SF ESSER III Tchr (PSRS) Retire	\$0.00	\$0.00	Zero Cost to WPHS
200-1111-6221-5000-00000-3-0000	SF Non-Tchr (PEERS)	\$321.59	\$0.00	Zero Cost to WPHS
200-1111-6221-5000-42200-4-6500	SF ESSER III N-Tchr (PEERS) Retire	\$0.00	\$0.00	Zero Cost to WPHS
200-1111-6231-5000-00000-3-0000	SFE OASDI (FICA)	\$2,414.88	\$0.00	Zero Cost to WPHS
200-1111-6231-5000-42200-4-6500	SF ESSER III OASDI	\$0.00	\$0.00	Zero Cost to WPHS
200-1111-6232-5000-00000-1-0000	Medicare	\$101.50	\$0.00	Zero Cost to WPHS
200-1111-6232-5000-00000-3-0000	SFE Medicare	\$5,794.56	\$0.00	Zero Cost to WPHS
200-1111-6232-5000-14341-1-0000	SF Tchr Base Mitch Medicare	\$218.84	\$0.00	Zero Cost to WPHS
200-1111-6232-5000-42200-4-6500	SF ESSER III Medicare	\$0.00	\$0.00	Zero Cost to WPHS
200-1111-6241-5000-00000-3-0000	SFE Employee Ins	\$34,494.60	\$0.00	Zero Cost to WPHS
200-1111-6311-5000-00000-1-0000	SFE Purch Instruct Svcs	\$15,849.04	\$0.00	Zero Cost to WPHS
200-1211-6111-5000-00000-3-0000	GIFT SFE Cert Salary-Reg	\$8,898.49	\$0.00	Zero Cost to WPHS
200-1211-6141-5000-00000-3-0000	GIFT SFE Cert Unused Leave/Sev	\$10.00	\$0.00	Zero Cost to WPHS
200-1211-6211-5000-00000-3-0000	GIFT SFE Tchrs (PSRS) Retire	\$1,448.40	\$0.00	Zero Cost to WPHS
200-1211-6232-5000-00000-3-0000	GIFT SFE Medicare	\$111.30	\$0.00	Zero Cost to WPHS
200-1211-6241-5000-00000-3-0000	GIFT SFE Employee Ins	\$1,103.20	\$0.00	Zero Cost to WPHS
200-1221-6111-5000-12210-3-0000	SE SFE Cert Salary - Reg	\$52,512.93	\$0.00	Zero Cost to WPHS
200-1221-6122-5000-12210-3-0000	SE SFE Othr Part-time Salary	\$25,031.20	\$0.00	Zero Cost to WPHS
200-1221-6211-5000-12210-3-0000	SE SFE Teacher (PSRS)	\$8,404.62	\$0.00	Zero Cost to WPHS
200-1221-6231-5000-12210-3-0000	SE SFE OASDI (FICA)	\$1,551.84	\$0.00	Zero Cost to WPHS
200-1221-6232-5000-12210-3-0000	SE SFE Medicare	\$1,080.25	\$0.00	Zero Cost to WPHS

200-1221-6241-5000-12210-3-0000	SE SFE Employee Ins	\$5,516.00	\$0.00	Zero Cost to WPHS
200-1221-6311-5000-12210-3-0000	SE SF Purch Instruct Svcs	\$2,154.00	\$0.00	Zero Cost to WPHS
200-1251-6111-5000-45100-4-0000	SI SFE Cert Salary -Reg	\$8,927.15	\$0.00	Zero Cost to WPHS
200-1251-6211-5000-45100-4-0000	SI SFE Tchr (PSRS)	\$1,443.21	\$0.00	Zero Cost to WPHS
200-1251-6232-5000-45100-4-0000	SI SFE Medicare	\$118.26	\$0.00	Zero Cost to WPHS
200-1251-6241-5000-45100-4-0000	SI SFE Employee Ins	\$1,038.54	\$0.00	Zero Cost to WPHS
200-1251-6311-5000-45100-4-0000	SI SF TI Purch Instruct Svcs	\$578.00	\$0.00	Zero Cost to WPHS
200-1911-6311-5000-00000-1-6701	Tuition Othr Distr In-State Virtual	\$993.60	\$0.00	Zero Cost to WPHS
200-1931-6311-5000-12210-3-0000	Tuit - In State SPED SF Purch Svcs	\$0.00	\$0.00	Zero Cost to WPHS
200-2122-6111-5000-00000-1-0000	COUNS SF Cert Salary-Reg	\$44,956.09	\$0.00	Zero Cost to WPHS
200-2122-6131-5000-00000-1-0000	COUNS SF Local Suppl Pay	\$1,000.00	\$0.00	Zero Cost to WPHS
200-2122-6211-5000-00000-1-0000	COUNS SF Tchr (PSRS) Retire	\$7,453.80	\$0.00	Zero Cost to WPHS
200-2122-6232-5000-00000-1-0000	COUNS SF Medicare	\$632.34	\$0.00	Zero Cost to WPHS
200-2122-6241-5000-00000-1-0000	COUNS SF Employee Ins	\$5,516.00	\$0.00	Zero Cost to WPHS
200-2152-6111-5000-12210-3-0000	SP-A SF Cert Regular Salaries	\$41,273.09	\$0.00	Zero Cost to WPHS
200-2152-6211-5000-12210-3-0000	SP-A SF Tchr (PSRS) Retire	\$4,132.91	\$0.00	Zero Cost to WPHS
200-2152-6221-5000-12210-3-0000	SP-A SF N-Tchr (PEERS) Retire	\$1,054.69	\$0.00	Zero Cost to WPHS
200-2152-6231-5000-12210-3-0000	SP-A SF OASDI	\$860.03	\$0.00	Zero Cost to WPHS
200-2152-6232-5000-12210-3-0000	SP-A SF Medicare	\$568.08	\$0.00	Zero Cost to WPHS
200-2152-6241-5000-12210-3-0000	SP-A SF Employee Ins	\$2,658.66	\$0.00	Zero Cost to WPHS
200-2191-6111-5000-44100-4-0000	OTHR STDNT SF IDEA Cert Salary - Reg	\$14,909.28	\$0.00	Zero Cost to WPHS
200-2191-6211-5000-44100-4-0000	OTHR STDNT SF IDEA Tchr (PSRS)	\$2,161.78	\$0.00	Zero Cost to WPHS
200-2191-6232-5000-44100-4-0000	OTHR STDNT SF IDEA Medicare	\$216.12	\$0.00	Zero Cost to WPHS
200-2191-6241-5000-44100-4-0000	OTHR STDNT SF IDEA Employee Ins	\$19.89	\$0.00	Zero Cost to WPHS
200-2212-6112-5000-45100-4-0000	CURR TI SFE Cert Administrators	\$7,223.53	\$0.00	Zero Cost to WPHS
200-2212-6131-5000-42200-4-6500	CURR ESSER III SF Suppl Pay	\$437.50	\$0.00	Zero Cost to WPHS
200-2212-6211-5000-42200-4-6500	CURR ESSER III SF Tchr (PSRS)	\$63.44	\$0.00	Zero Cost to WPHS
200-2212-6211-5000-45100-4-0000	CURR SFE TI Tchr (PSRS)	\$1,112.77	\$0.00	Zero Cost to WPHS
200-2212-6232-5000-42200-4-6500	CURR ESSER III SF Medicare	\$6.35	\$0.00	Zero Cost to WPHS
200-2212-6232-5000-45100-4-0000	CURR SFE TI Medicare	\$100.83	\$0.00	Zero Cost to WPHS
200-2212-6241-5000-45100-4-0000	CURR SFE TI Employee Ins	\$455.40	\$0.00	Zero Cost to WPHS
200-2213-6111-5000-45100-4-0000	INSTR SVC SF TI Cert Salaries-Reg	\$3,241.16	\$0.00	Zero Cost to WPHS
200-2213-6131-5000-42200-4-6500	INSTR SVC ESSER III SF Suppl Pay	\$945.00	\$0.00	Zero Cost to WPHS
200-2213-6211-5000-42200-4-6500	INSTR SVC ESSER III SF Tchr (PSRS)	\$116.73	\$0.00	Zero Cost to WPHS
200-2213-6211-5000-45100-4-0000	INSTR SVC SFE TI Tchr (PSRS)	\$521.26	\$0.00	Zero Cost to WPHS
200-2213-6221-5000-42200-4-6500	INSTR SVC ESSER III SF N-Tchr (PEERS)	\$9.60	\$0.00	Zero Cost to WPHS
200-2213-6231-5000-42200-4-6500	INSTR SVC ESSER III SF OASDI	\$8.68	\$0.00	Zero Cost to WPHS
200-2213-6232-5000-42200-4-6500	INSTR SVC ESSER III SF Medicare	\$13.72	\$0.00	Zero Cost to WPHS

200-2213-6232-5000-45100-4-0000	INSTR SVC SF TI Medicare	\$43.71	\$0.00	Zero Cost to WPHS
200-2213-6241-5000-45100-4-0000	INSTR SVC SF TI Employee Ins	\$358.68	\$0.00	Zero Cost to WPHS
200-2329-6111-5000-44100-4-0000	OTHR EXEC IDEA SF Cert Salary-Reg	\$14,312.20	\$0.00	Zero Cost to WPHS
200-2329-6211-5000-44100-4-0000	OTHR EXEC IDEA SF Tchr (PSRS)	\$2,312.40	\$0.00	Zero Cost to WPHS
200-2329-6232-5000-44100-4-0000	OTHR EXEC IDEA SF Medicare	\$200.51	\$0.00	Zero Cost to WPHS
200-2411-6112-5000-00000-1-0000	PRIN SFE Administrators	\$1,654.89	\$0.00	Zero Cost to WPHS
200-2411-6131-5000-00000-1-0000	PRIN SFE Supplemental Pay	\$90,858.00	\$0.00	Zero Cost to WPHS
200-2411-6211-5000-00000-1-0000	PRIN SFE Tchr (PSRS) Retire	\$2,000.00	\$0.00	Zero Cost to WPHS
200-2411-6232-5000-00000-1-0000	PRIN SFE Medicare	\$14,250.99	\$0.00	Zero Cost to WPHS
200-2411-6241-5000-00000-1-0000	PRIN SFE Employee Ins	\$1,336.60	\$0.00	Zero Cost to WPHS
200-3512-6111-5000-45100-4-0000	ECPrpg TI SFE Cert Salary -Reg	\$5,491.00	\$0.00	Zero Cost to WPHS
200-3512-6131-5000-00000-1-0000	ECPrpg SFE Local Suppl Pay	\$54,236.00	\$0.00	Zero Cost to WPHS
200-3512-6211-5000-00000-1-0000	ECPrpg SFE Tchr (PSRS) Retire	\$1,000.00	\$0.00	Zero Cost to WPHS
200-3512-6211-5000-45100-4-0000	ECPrpg TI SFE Tchr (PSRS) Retire	\$145.00	\$0.00	Zero Cost to WPHS
200-3512-6232-5000-00000-1-0000	ECPrpg SFE Medicare	\$8,654.45	\$0.00	Zero Cost to WPHS
200-3512-6232-5000-45100-4-0000	ECPrpg TI SFE Medicare	\$14.50	\$0.00	Zero Cost to WPHS
200-3512-6241-5000-45100-4-0000	ECPrpg TI SFE Employee Ins	\$756.36	\$0.00	Zero Cost to WPHS
400-2542-6541-5000-00000-1-0000	BLDG UPKP SF Equip	\$5,516.00	\$0.00	Zero Cost to WPHS
400-2542-6541-5000-06124-1-0000	BLDG UPKP SF Equipment HVAC	\$0.00	\$0.00	Zero Cost to WPHS
400-2562-6541-5000-00000-1-0000	FS SFE Regular Equip	\$0.00	\$0.00	Zero Cost to WPHS
400-3512-6542-5000-00000-1-0000	ECPrpg SFE Equip-Instruct	\$0.00	\$0.00	Zero Cost to WPHS
400-4051-6521-5000-00000-1-0000	FAC SF Buildings	\$0.00	\$0.00	Zero Cost to WPHS
400-4051-6521-5000-42200-4-0000	FAC ESSER III SF Buildings	\$765,996.16	\$0.00	Zero Cost to WPHS
400-4051-6531-5000-00000-1-0000	FAC SFE Major N-Bldg Improv	\$8,675.00	\$0.00	Zero Cost to WPHS
600-1491-6411-5000-95000-1-0000	OSA SF General	\$10,783.20	\$0.00	Zero Cost to WPHS
600-1491-6411-5000-95002-1-0000	OSA SF Student Council	\$1,292.75	\$0.00	Zero Cost to WPHS
600-1491-6411-5000-95004-1-0000	OSA SF Ed Found Mini Grants	\$3,712.32	\$0.00	Zero Cost to WPHS
<b>LOCATION 5000 TOTAL</b>		<b>\$2,470,898.22</b>	<b>\$0.00</b>	
		<b>\$37,177,041.99</b>	<b>\$10,283,660.57</b>	



## 2024-25 Tuition Rate

Previous Calc	
District cost applied to WPHS	\$1,093,077.94
WPHS total costs	\$8,782,317.04
Transportation for WPHS	\$476,087.89
Total costs per WPHS Students	\$10,349,482.87
Total Expense per Student	\$9,337.50
	\$ Increase % Increase
	\$245.20 2.7055%

Percent Increase	\$ Increase	Total Rate
0.00%	\$0.00	\$9,082.60
1.00%	\$90.63	\$9,173.23
2.00%	\$181.25	\$9,243.85
3.00%	\$271.88	\$9,334.48
4.00%	\$362.50	\$9,425.10
5.00%	\$453.13	\$9,515.73

2023-24  
Rate  
\$9,082.60

2022-23  
Rate  
\$8,999.79

	September 29, 2023 Enrollment FTE	December 7, 2023 Enrollment FTE
District Enrollment		2,621.00
WPHS Enrollment		1,128.00
	43.6481%	43.0370%
District Average	2629	2617
WPHS Average	1139.5	0.4334347661
WPHS Sending - RV		81.00
WPHS Sending - Rich		102.00
WPHS Sending - Glen		83.00
WPHS Sending - JH		52.00
WPHS Sending - Fairview		125.00
Sending % of District		16.9019%
Sending % of WPHS		32.0922%

WPHS 740  
WPHS 565  
WPHS 864  
SF 189

81.00  
102.00  
83.00  
52.00  
125.00  
2621

	September	December
SMTI		
WPHS		83
Sending Schools		193
Adult		56
		332

25.0000%

Percent of WPHS at Thourneburg Campus

% WPHS of All HS Students

	September	December
WPHS		83
Sending Schools		193
Adult		56
		332

WPHS

WPHS

HS Band 124.00  
MS Band 116.00  
240.00  
51.67% 48.33%

Get from Rocky Sept 30