Committee of the Whole

October 2, 2024



Alloy5 Presentation

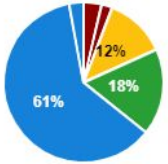
Academic Affairs and Mental Health

Beginning of the Year Assessment Data

Early Literacy Foundational Skills: Grade 1

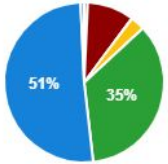
DECODING

Phonological Awareness



- Level 0: **4%**
- Level 1: **2%**
- Level 2: **12%**
- Level 3: **18%**
- Level 4: **61%**
- Level 5: **3%**

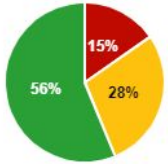
Phonics / Word Recognition



- Level 0: **1%**
- Level 1: **9%**
- Level 2: **3%**
- Level 3: **35%**
- Level 4: **51%**
- Level 5: **1%**

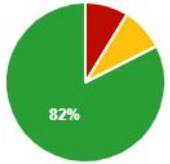
LANGUAGE COMPREHENSION

Listening Comprehension



- Below: **15%**
- Approaching: **28%**
- Meets: **56%**
- Exceeds: **0%**

Picture Vocabulary



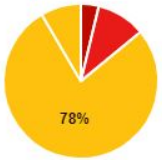
- Below: **9%**
- Approaching: **9%**
- Meets: **82%**
- Exceeds: **0%**

Beginning of the Year Assessment Data

Early Literacy Foundational Skills: Grade 2

DECODING

Phonological Awareness



- Level 0: **0%**
- Level 1: **0%**
- Level 2: **4%**
- Level 3: **10%**
- Level 4: **78%**
- Level 5: **8%**

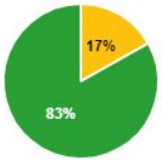
Phonics / Word Recognition



- Level 0: **1%**
- Level 1: **0%**
- Level 2: **1%**
- Level 3: **11%**
- Level 4: **81%**
- Level 5: **6%**

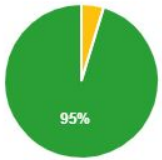
LANGUAGE COMPREHENSION

Listening Comprehension



- Below: **0%**
- Approaching: **17%**
- Meets: **83%**
- Exceeds: **0%**

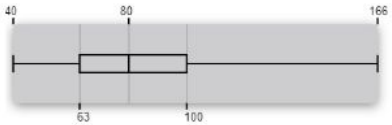
Picture Vocabulary



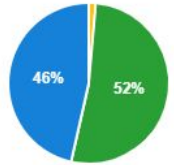
- Below: **0%**
- Approaching: **5%**
- Meets: **95%**
- Exceeds: **0%**

ORAL READING FLUENCY

Oral Reading Rate



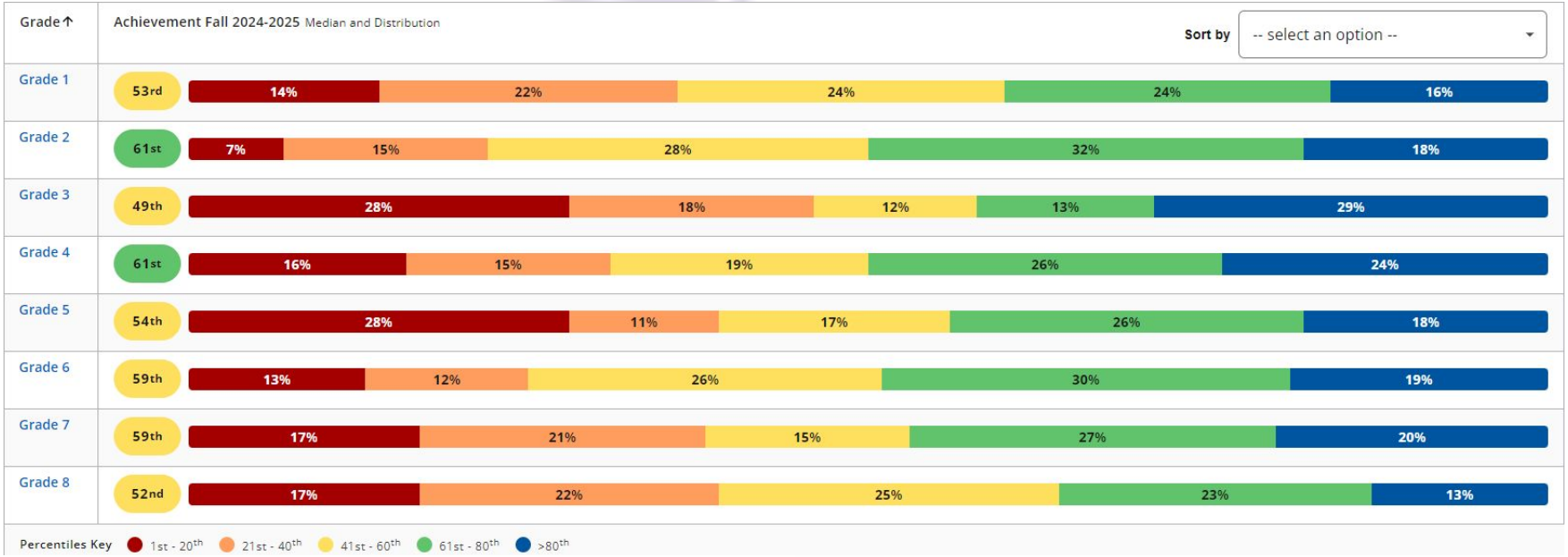
Median Score: **80**
Interquartile Range: **63** to **100**
Highest Score: **166**
Lowest Score: **40**



- **0%** of Students
- **0%** of Students
- **1%** of Students
- **52%** of Students
- **46%** of Students

Beginning of the Year Assessment Data

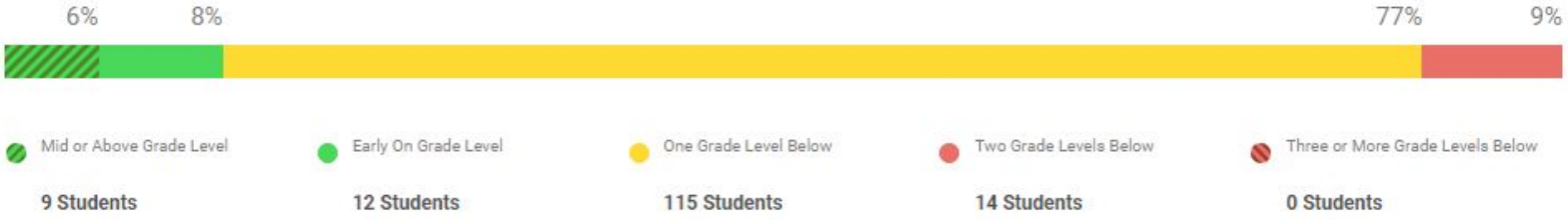
Reading Comprehension (1-8)



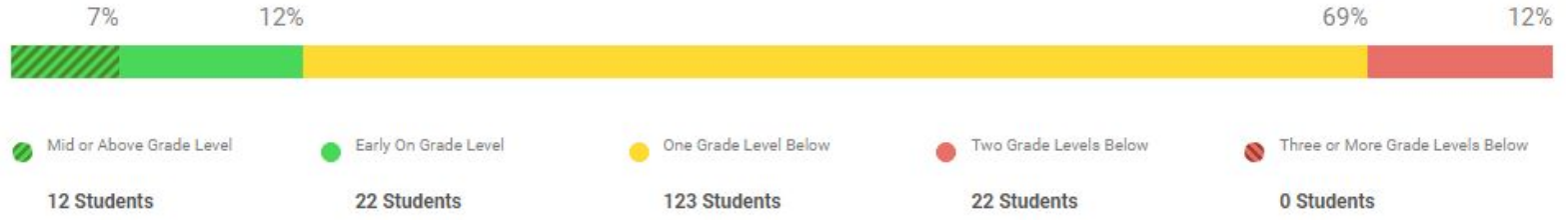
Beginning of the Year Assessment Data

Math (1-2)

1st Grade

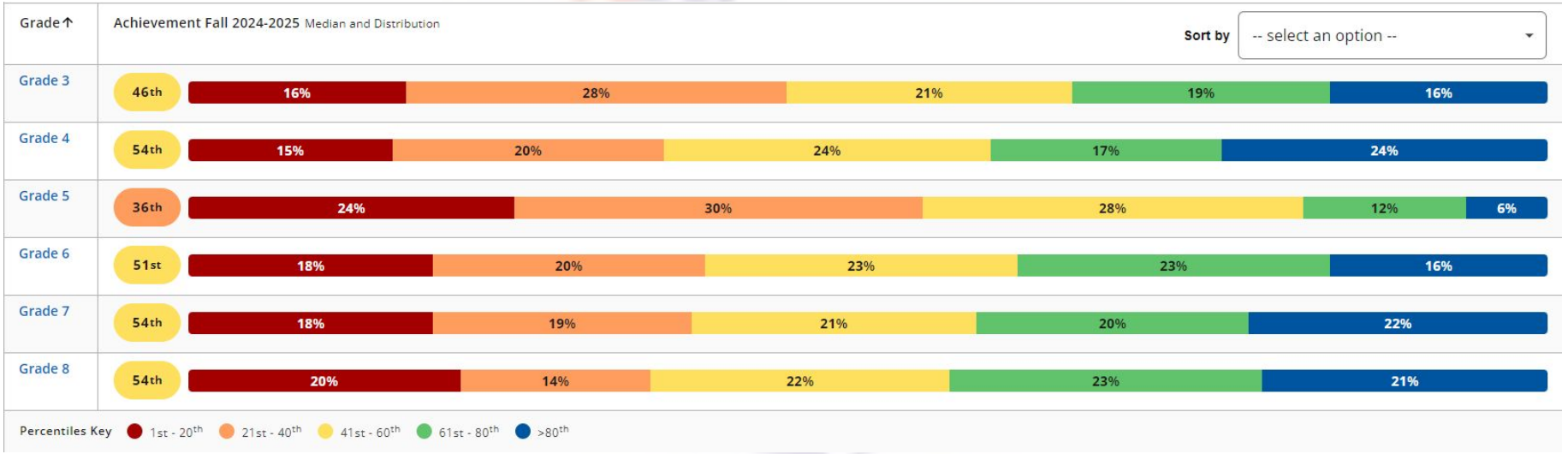


2nd Grade



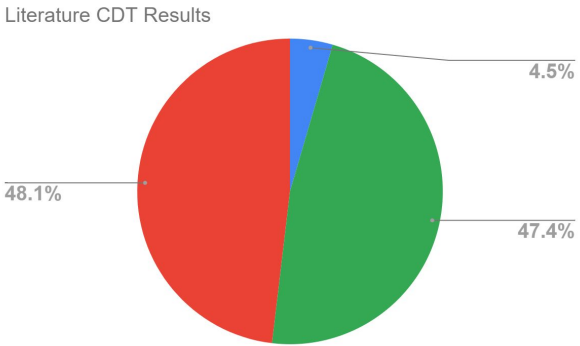
Beginning of the Year Assessment Data

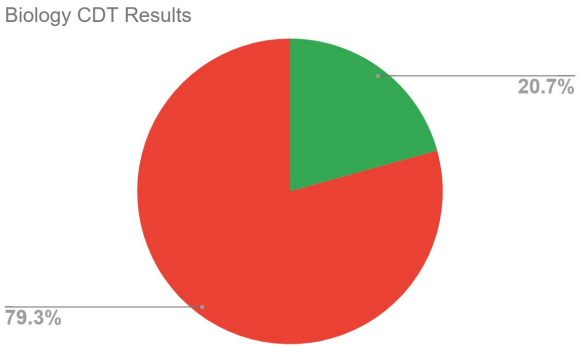
Math (3-8)

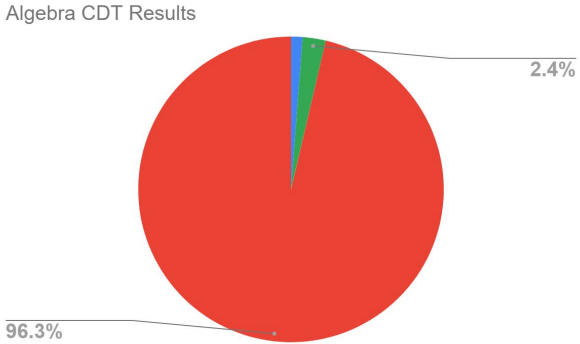


Beginning of the Year Assessment Data

Classroom Diagnostic Assessments









Finance

Earned Income Tax Update

We have collected for all four quarters of the 2023-2024 fiscal year at this time. The total amount collected was $8,515,273, which is approximately a 3.6% increase from the 2022-2023 fiscal year. In order to reach the projection in our 2024-2025 budget, we will need to see an increase of approximately 3.2%.

Fiscal Year	Amount
2021-2022	$7,827,982
2022-2023	$8,209,260
2023-2024	$8,515,273 (approximately 3.6% increase)
2024-2025	$8,800,000 (projection of approximately 3.2%)

Athletics & Extracurriculars



Middle School Girls' Softball

- Between the PHAC and Mid-Penn League there are 20 schools that offer middle school girls' softball
- Last spring 38 middle school girls responded to a survey about middle school softball interest. 25 girls indicated that they would participate in it.

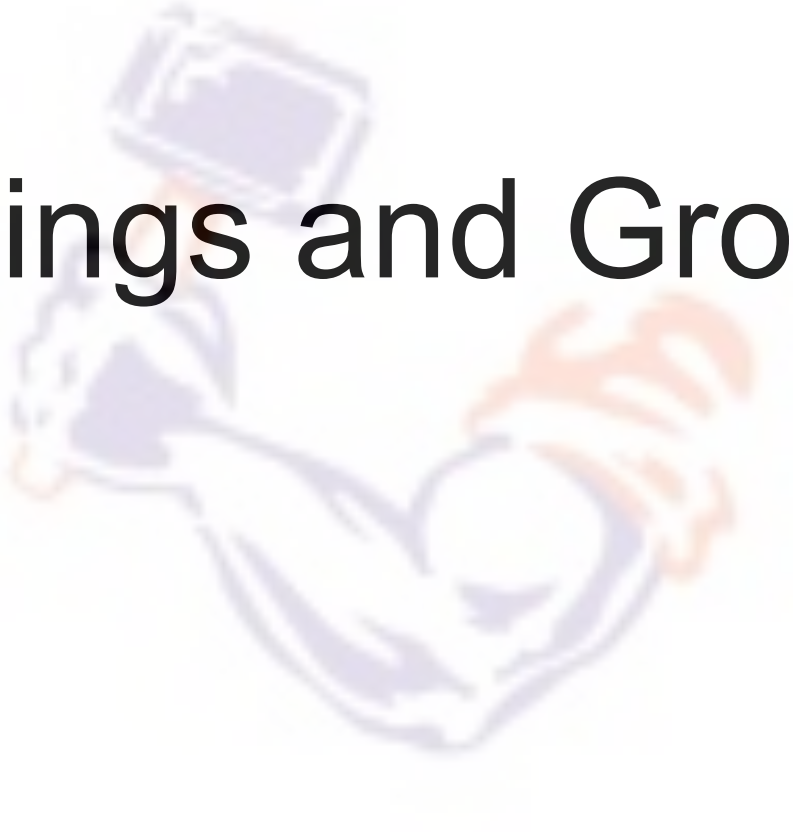
Middle School Girls' Volleyball

- Williamsport and Central Mountain have middle school girls' volleyball
- Additional programs in Schuylkill County area
- We currently have a popular volleyball club program

Costs Associated with Spectators in the End Zone

- Track cover for a sports bench covers an 12x150 area for a cost of $4259. It would require a minimum of 4 to cover the high jump end zone at a cost of $20,102 with shipping. They each have steel chains on the perimeter to hold them in place and there is not a mechanism to connect them to one another.
- Using the long jump end zone would potentially have less surface to cover, but spectators would have to walk the entire length of the track to get to that end zone potentially causing the need to cover the length of the track behind the players.
- There is netting in the end zones for athlete safety. The netting for each end zone is approximately $4000.
- Staffing costs for end zone supervision/safety and cleaning

Buildings and Grounds



Tennis Courts

- Buildings and Grounds Committee meeting on Monday at 6:00 pm in the high school LGI regarding this topic

Personnel



Potential Positions for Approval at the October 2024 Meeting

- School Nurse
  - 5 candidates / 5 interviews
  - Potential for a recommended candidate for October 9th
  - Selection committee of Jason Moser, Carla Raup, Dave Snover, and Molly Nied
- Mental Health Specialist
  - 1 candidate / 1 interview
  - Potential for a recommended candidate for October 9th
  - Selection committee of Dave Snover, Tom Hiravi, Ardie Kissinger, Jesse Reibson, and Molly Nied