



PROJECT BUDGET NO:	2004	REPORT DATE:	10/2024 BSR
PROJECT NAME:	Issaquah High School - Stadium Light Replacement	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Issaquah High School	FUNDING SOURCE(S):	Board Reserves IHS Turf Replacement IHS Stadium Improvements

PROJECT SCOPE DESCRIPTION:
Replacement of the stadium lights at Issaquah High School. Project includes the removal of 7 of the 8 existing 90+ ft wood poles with metal halide lights and replacing them with 4 metal poles with LED lights. Replacement will bring the lighting levels at the IHS to be similar to the other high schools stadiums.

STATISTICS:

Project Delivery Method:	Bidder Design-Build
Project Type:	Electrical
G.S.F. of Construction:	N/A
MACC/Bid (including WSST):	\$ 714,773
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

PROJECT TEAM:

ISD Cap Projects PM:	Royce Nourigat
Contractor:	Muscoe Sports Lighting
Architect:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	N/A
Civil Engineer:	N/A
Landscape Architect:	N/A
Other Consultants:	N/A

BUDGET:

	As-of:	
Original Estimated Project Budget:	9/23	\$ 800,000
Estimated Cost to Completion:	10/2024 BSR	\$ 800,000
Expended To Date:	10/2024 BSR	\$ 562,804
Estimated Budget Remaining:	10/2024 BSR	\$ 237,196
Project Budget Remaining:	10/2024 BSR	29.65%
Board Approved Change Orders:	10/2024 BSR	\$ -
Land Acquisition Cost:		\$ -

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
ACTIVITY	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	03/01/23	- 03/31/23	= 31	03/01/23	- 03/31/23	= 31	0
2. DESIGN	04/01/23	- 05/10/23	= 40	04/01/23	- 05/10/23	= 40	0
3. PERMITTING	05/20/23	- 06/20/23	= 31	05/20/23	- 06/20/23	= 31	0
4. BIDDING	05/20/23	- 06/01/23	= 13	05/20/23	- 06/01/23	= 13	0
5. NOTICE TO PROCEED	05/20/23	- 05/20/23	= 1	05/20/23	- 05/20/23	= 1	0
6. CONSTRUCTION	07/31/23	- 08/15/23	= 16	07/31/23	- 08/15/23	= 16	0
7. SUBSTANTIAL COMPLETION	08/15/23	- 08/15/23	= 1	08/15/23	- 08/15/23	= 1	0
8. PUNCHLIST	08/15/23	- 09/01/23	= 18	08/15/23	- 09/01/23	= 18	0
9. WARRANTY PERIOD	09/01/23	- 09/01/24	= 367	09/01/23	- 09/01/24	= 367	0

PROJECT STATUS UPDATE

02/01/24 - This project is complete

The Board approved allocating capital funds from reserves and Board Reserves to fund the replacement of the stadium lights on 05/11/2023

Board approved Change Orders: None