



<b>PROJECT BUDGET NO:</b>	<b>2209</b>	<b>REPORT DATE:</b>	<b>07/24 BSR</b>
<b>PROJECT NAME:</b>	<b>Student Furniture - District Wide</b>	<b>REPORT BY:</b>	<b>Tom Mullins</b>
<b>SCHOOL/SITE LOCATION:</b>	<b>Multiple Sites</b>	<b>FUNDING SOURCE:</b>	<b>Levy 2022</b>

**PROJECT SCOPE DESCRIPTION:**  
Purchase of school furniture as needed through the District.

**STATISTICS:**

Project Delivery Method:	N/A
Project Type:	Furniture
G.S.F. of Construction:	N/A
MACC/Bid (including WSST):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

**PROJECT TEAM:**

ISD Cap Projects PM:	Debbie Rossen
Architect/Designer:	N/A
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	N/A
Other:	N/A

**BUDGET:**

	<b>As-of:</b>		
Original Estimated Project Budget:	6/23	\$	100,000
Estimated Cost to Completion:	07/24 BSR	\$	100,000
Expended To Date:	07/24 BSR	\$	68
Estimated Budget Remaining:	07/24 BSR	\$	99,932
Project Budget Remaining:	07/24 BSR		99.93%
Board Approved Change Orders:	07/24 BSR	\$	-
Land Acquisition Cost:		\$	-

Contractor:	Budget Office Products
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ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA	
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR	
	START	FINISH	DAYS	START	FINISH	DAYS	DAYS	
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.							
2. DESIGN								
3. PERMITTING								
4. BIDDING								
5. NOTICE TO PROCEED								
6. CONSTRUCTION								
7. SUBSTANTIAL COMPLETION								
8. PUNCHLIST								
9. WARRANTY PERIOD								

**PROJECT STATUS UPDATE**

09/30/24:  
Project #4: Skyline HS will receive 5 lunchroom tables, these have been ordered.  
Project #3: Issaquah HS will receive 5 lunchroom tables, these have been ordered.  
Issaquah Middle School and Issaquah High School - Extra chairs and dollies for defective chairs have been received, this project is complete.

07/26/24: Issaquah Middle School and Issaquah High School - Extra chairs and dollies have been purchased to replace defective chairs. These are scheduled to be delivered this summer.

07/20/2023 - No furniture has been purchased via this budget to date.