



PROJECT BUDGET NO:	1839	BSR REPORT DATE:	10/24 BSR
PROJECT NAME:	Maple Hills Elementary School - DAS Installation	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Maple Hills Elementary School	FUNDING SOURCE:	Levy 2018

PROJECT SCOPE DESCRIPTION:
DAS system installation, including 2-hr rated closet for headend equipment.

STATISTICS:

Project Delivery Method:	Design-Bid-Build
Project Type:	Electrical
G.S.F. of Construction:	62,525
MACC (including WSST):	\$84,450
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	\$1.35
Project Cost/GSF:	\$3.20

PROJECT TEAM:

ISD Cap Projects PM:	Janelle Walker
Architect/Designer:	Cornerstone Architectural Group
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	TFWB Engineers Inc.
Other Consultants:	
Surveyor:	N/A
Contractor:	Clearline Engineering (DAS) Exxel Pacific Inc. (DAS 2hr Closet)

BUDGET:

	As-of:	
Original Estimated Project Budget:	6/23	\$ 200,000
Estimated Cost to Completion:	10/24 BSR	\$ 200,000
Expended To Date:	10/24 BSR	\$ 111,580
Estimated Budget Remaining:	10/24 BSR	\$ 88,420
Project Budget Remaining:	10/24 BSR	44.21%
Board Approved Change Orders:	10/24 BSR	\$ -
Land Acquisition Cost:		\$ -

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT SCHEDULE - AS OF:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	
ACTIVITY	START	FINISH	DAYS	START	FINISH	DAYS	CALENDAR
1. PREDESIGN/PLANNING	09/01/23	- 10/31/23	= 60	09/01/23	- 10/31/23	= 60	0
2. DESIGN	10/31/23	- 01/10/24	= 71	10/31/23	- 02/20/24	= 112	41
3. PERMITTING	02/28/24	- 03/31/24	= 32	03/06/24	- 03/31/24	= 25	-7
4. BIDDING	01/10/24	- 01/31/24	= 21	01/10/24	- 01/31/24	= 21	0
5. NOTICE TO PROCEED	02/12/24	- 02/12/24	= 0	02/22/24	- 02/22/24	= 0	0
6. CONSTRUCTION	02/12/24	- 05/01/24	= 79	03/18/24	- 08/16/24	= 151	72
7. SUBSTANTIAL COMPLETION	04/12/24	- 04/12/24	= 0	07/22/24	- 07/22/24	= 0	0
8. PUNCHLIST	04/12/24	- 04/26/24	= 14	07/22/24	- 08/05/24	= 14	0
9. WARRANTY PERIOD	04/26/24	- 08/26/25	= 487	07/22/24	- 11/21/25	= 487	0

PROJECT STATUS UPDATE

09/30/24 - The DAS system is completed.

07/25/24 - The 2hr fiberglass conduit was received; the construction of the DAS closet is completed and ready for the DAS equipment. The DAS contractor is scheduled to be completed with their installation and programming in August.

06/20/24 - DAS installation is ongoing. DAS closet construction is on hold until the the 2hr fiberglass conduit is received. The material is now scheduled to be delivered the first week of July.

05/17/24 - DAS installation is ongoing. DAS closet construction has been on hold due to the 2hr fiberglass conduit 5 week lead time. Closet construction is scheduled for the first week of June.

04/12/24 - DAS installation is ongoing. DAS closet construction will be scheduled.

03/13/24 - Clearline Engineering will start their work mid-march. MACC updated to include Exxel's base bid cost, contract and PO have been processed; design changes due to the closet relocation are being reviewed and will be handled via change order.

02/27/24 - Clearline Engineering was the low bidder for the DAS system. Purchase Order has been issued and design submittals are being reviewed for permit submission. Exxel Pacific will build the 2hr closet to house the DAS headend equipment, however the closet had to be moved due to code requirements; they are repricing their proposal. MACC only includes Clearline's cost, it will be adjusted to include Exxel's cost once updated proposal is received.

02/01/24 - This project received bids on 1/31/24. Low bidders are currently being reviewed.