

<b>PROJECT BUDGET NO:</b>	<b>1835</b>	<b>BSR REPORT DATE:</b>	<b>10/24 BSR</b>
<b>PROJECT NAME:</b>	<b>Endeavour Elementary School - Misc. Repairs</b>	<b>REPORT BY:</b>	<b>Tom Mullins</b>
<b>SCHOOL/SITE LOCATION:</b>	<b>Endeavour Elementary School</b>	<b>FUNDING SOURCE:</b>	<b>Levy 2018</b>

**PROJECT SCOPE DESCRIPTION:**  
Miscellaneous repairs at Endeavour Elementary School.

<b>STATISTICS:</b>		<b>PROJECT TEAM:</b>	
Project Delivery Method:	Design-Bid-Build	ISD Cap Projects PM:	Janelle Walker/Royce Nourigat
Project Type:	Misc.	Architect/Designer:	N/A
G.S.F. of Construction:	N/A	Civil Engineer:	N/A
MACC (including WSST):	N/A	Structural Engineer:	N/A
Contingency Rate:	10.00%	Mechanical Engineer:	N/A
Construction Costs/SF (MACC/GSF):	N/A	Electrical Engineer:	N/A
Project Cost/GSF:	N/A	Other Consultants:	
		Surveyor:	N/A
<b>BUDGET:</b>		<b>Contractor:</b>	
	<b>As-of:</b>	Apollo Mechanical - Water Heater Replacement	
Original Estimated Project Budget:	10/23	\$	45,000
Estimated Cost to Completion:	10/24 BSR	\$	165,517
Expended To Date:	10/24 BSR	\$	112,963
Estimated Budget Remaining:	10/24 BSR	\$	52,554
Project Budget Remaining:	10/24 BSR		31.75%
Board Approved Change Orders:	10/24 BSR	\$	-
Land Acquisition Cost:		\$	-
			Barclay Dean - Toilet Partitions

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT SCHEDULE - AS OF:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

**PROJECT STATUS UPDATE**

11/15/24 - A purchase order was issued to Barclay Dean for the replacement of toilet partitions in eight student restrooms.

07/25/24 - Demo of the old water heater system is finished and final billing has been received; this project is completed.

06/20/24 - Water heater replacement is completed. Demo of the old system will begin in July.

05/17/24 - Purchase order was issued to Apollo Mechanical for replacement of water heater; this work will begin the first week of June. Capital Projects has 2 quotes and is looking for a 3rd possible quote for the restroom partition replacement.

04/10/24 - Capital Projects is looking for a responsive contractor to look at this project.

02/28/24 - Building restroom partitions needs replaced; contractors have been contacted to look at project.

02/01/24 - Investigation under way to determine exact nature of miscellaneous repairs needed.