



PROJECT BUDGET NO:	1833	BSR REPORT DATE:	06/24 BSR
PROJECT NAME:	Discovery Elementary School - Miscellaneous Repairs	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Discovery Elementary School	FUNDING SOURCE:	Levy 2018

PROJECT SCOPE DESCRIPTION:
Miscellaneous repairs at Discovery Elementary School.

STATISTICS:

Project Delivery Method:	Design-Bid-Build
Project Type:	Misc.
G.S.F. of Construction:	N/A
MACC (including WSST):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

PROJECT TEAM:

ISD Cap Projects PM:	Royce Nourigat/Janelle Walker
Architect/Designer:	TBD - if needed
Civil Engineer:	TBD - if needed
Structural Engineer:	TBD - if needed
Mechanical Engineer:	TBD - if needed
Electrical Engineer:	TBD - if needed
Other Consultants:	
Surveyor:	N/A
Contractor:	Axiom Construction

BUDGET:

	As-of:		
Original Estimated Project Budget:	10/21	\$	65,000
Estimated Cost to Completion:	06/24 BSR	\$	100,000
Expended To Date:	06/24 BSR	\$	-
Estimated Budget Remaining:	06/24 BSR	\$	100,000
Project Budget Remaining:	06/24 BSR		100.00%
Board Approved Change Orders:	06/24 BSR	\$	-
Land Acquisition Cost:		\$	-

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT SCHEDULE - AS OF:			DELTA
	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	CALENDAR DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE

07/25/24 - Gutter replacement is completed.

05/17/24 - Purchase order was issued to Axiom Construction for gutter replacement. Work will take place this summer.

04/10/24 - Capital Projects is reviewing proposals.

02/28/24 - Old gutters are a priority. Met with contractor to replace building gutters, waiting on proposal.

02/01/24 - Investigation under way to determine exact nature of miscellaneous repairs needed.