



<b>PROJECT BUDGET NO:</b>	<b>1821</b>	<b>BSR REPORT DATE:</b>	<b>07/24 BSR</b>
<b>PROJECT NAME:</b>	<b>Briarwood Elementary School - Gutter Repairs</b>	<b>REPORT BY:</b>	<b>Tom Mullins</b>
<b>SCHOOL/SITE LOCATION:</b>	<b>Briarwood Elementary School</b>	<b>FUNDING SOURCE:</b>	<b>Levy 2018</b>

**PROJECT SCOPE DESCRIPTION:**  
Repairs to existing gutters at Briarwood ES.

<b>STATISTICS:</b>		<b>PROJECT TEAM:</b>	
Project Delivery Method:	Design-Bid Build	ISD Cap Projects PM:	Royce Nourigat
Project Type:	Roofing	Architect/Designer:	N/A
G.S.F. of Construction:	N/A	Civil Engineer:	N/A
MACC (including WSST):	N/A	Structural Engineer:	N/A
Contingency Rate:	10.00%	Mechanical Engineer:	N/A
Construction Costs/SF (MACC/GSF):	N/A	Electrical Engineer:	N/A
Project Cost/GSF:	N/A	Other Consultants:	
		Surveyor:	N/A
<b>BUDGET:</b>		Contractor:	DM Pacific
	<b>As-of:</b>		
Original Estimated Project Budget:	11/20	\$	15,000
Estimated Cost to Completion:	07/24 BSR	\$	39,941
Expended To Date:	07/24 BSR	\$	-
Estimated Budget Remaining:	07/24 BSR	\$	39,941
Project Budget Remaining:	07/24 BSR		100.00%
Board Approved Change Orders:	07/24 BSR	\$	-
Land Acquisition Cost:		\$	-

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT SCHEDULE - AS OF:			DELTA
	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	CALENDAR DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

**PROJECT STATUS UPDATE**

09/30/24 - Gutters were cleaned, resealed and 2 additional oversized downspouts were added doubling the drainage capacity. This project is complete.

01/25/24 - Repairs to the existing gutters are being discussed and options considered.