

<b>PROJECT BUDGET NO:</b>	<b>1819</b>	<b>BSR REPORT DATE:</b>	<b>06/24 BSR</b>
<b>PROJECT NAME:</b>	<b>Satellite Transportation Center - Office Remodel</b>	<b>REPORT BY:</b>	<b>Tom Mullins</b>
<b>SCHOOL/SITE LOCATION:</b>	<b>Satellite Transportation Center</b>	<b>FUNDING SOURCE:</b>	<b>Levy 2018</b>

**PROJECT SCOPE DESCRIPTION:**  
Remodel of existing areas of the existing building to add office space.

<b>STATISTICS:</b>		<b>PROJECT TEAM:</b>	
Project Delivery Method:	Design-Bid Build	ISD Cap Projects PM:	Royce Nourigat
Project Type:	Flooring	Architect/Designer:	N/A
G.S.F. of Construction:	N/A	Civil Engineer:	N/A
MACC (including WSST):	\$23,266	Structural Engineer:	N/A
Contingency Rate:	10.00%	Mechanical Engineer:	N/A
Construction Costs/SF (MACC/GSF):	N/A	Electrical Engineer:	N/A
Project Cost/GSF:	N/A	Other Consultants:	
		Surveyor:	N/A
<b>BUDGET:</b>		Contractor:	CH Beresford
	<b>As-of:</b>		
Original Estimated Project Budget:	11/20	\$	45,000
Estimated Cost to Completion:	06/24 BSR	\$	25,000
Expended To Date:	06/24 BSR	\$	-
Estimated Budget Remaining:	06/24 BSR	\$	25,000
Project Budget Remaining:	06/24 BSR		100.00%
Board Approved Change Orders:	06/24 BSR	\$	-
Land Acquisition Cost:		\$	-

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT SCHEDULE - AS OF:			DELTA
	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	CALENDAR DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

**PROJECT STATUS UPDATE**

07/25/24 - Flooring repairs/replacement is finished, this project is completed.

06/24/24 - Flooring repairs/replacement will start the week of July 8th.

05/22/24 - Flooring repairs and flooring replacement will start the last week of June 2024.

04/10/24 - Flooring repairs and replacement will be scheduled for the summer.

03/12/24 - Purchase order has been issued and materials are on order.

02/27/24 - Contractor proposal has been received, purchase order is in for processing and flooring colors have been selected.

02/01/24 - Contractor will be scheduled to walk the site and a flooring proposal will be requested.

01/25/24 - Upon looking into the need for additional office space at the Satellite Transportation Center it was determined that additional office space

was not needed. \$25,000 was left in the project to do some flooring repairs and replacement and the rest was moved to Project Reserve. Existing flooring is being evaluated and repairs and replacement will be scheduled.