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| PROJECT BUDGET NO: | 1816 | BSR REPORT DATE: | 06/24 BSR |
| PROJECT NAME: | Issaquah Valley Elementary School - Misc. Repairs | REPORT BY: | Tom Mullins |
| SCHOOL/SITE LOCATION: | Issaquah Valley Elementary School | FUNDING SOURCE: | Levy 2018 |

PROJECT SCOPE DESCRIPTION:
 Several smaller projects originally made up the scope of work. Those projects included were: install additional walk-off mats, repair HVAC system in several rooms, repair/replace leaking drain pipe in Gym Office, repair/replace several restroom floor and repair crushed drain pipe in parent drop-off lane.

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| STATISTICS: | | PROJECT TEAM: | |
| Project Delivery Method: | Design-Bid Build | ISD Cap Projects PM: | Royce Nourigat/Janelle Walker |
| Project Type: | Misc. | Architect/Designer: | TBD - if needed |
| G.S.F. of Construction: | N/A | Civil Engineer: | TBD - if needed |
| MACC (including WSST): | N/A | Structural Engineer: | TBD - if needed |
| Contingency Rate: | 10.00% | Mechanical Engineer: | TBD - if needed |
| Construction Costs/SF (MACC/GSF): | N/A | Electrical Engineer: | TBD - if needed |
| Project Cost/GSF: | N/A | Other Consultants: | |
| | | Surveyor: | TBD - if needed |
| | | Contractor: | TBD |

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| BUDGET: | | |
| | As-of: | |
| Original Estimated Project Budget: | 7/23 | \$ 102,500 |
| Estimated Cost to Completion: | 06/24 BSR | \$ 102,500 |
| Expended To Date: | 06/24 BSR | \$ 56,739 |
| Estimated Budget Remaining: | 06/24 BSR | \$ 45,761 |
| Project Budget Remaining: | 06/24 BSR | 44.64% |
| Board Approved Change Orders: | 06/24 BSR | \$ - |
| Land Acquisition Cost: | | \$ - |

| ACTIVITY | ORIGINAL ESTIMATED SCHEDULE: | | | CURRENT SCHEDULE - AS OF: | | | DELTA |
|---------------------------|---|-----------------|---------------|---------------------------|-----------------|---------------|---------------|
| | ACTIVITY START | ACTIVITY FINISH | CALENDAR DAYS | ACTIVITY START | ACTIVITY FINISH | CALENDAR DAYS | CALENDAR DAYS |
| 1. PREDESIGN/PLANNING | Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates. | | | | | | |
| 2. DESIGN | | | | | | | |
| 3. PERMITTING | | | | | | | |
| 4. BIDDING | | | | | | | |
| 5. NOTICE TO PROCEED | | | | | | | |
| 6. CONSTRUCTION | | | | | | | |
| 7. SUBSTANTIAL COMPLETION | | | | | | | |
| 8. PUNCHLIST | | | | | | | |
| 9. WARRANTY PERIOD | | | | | | | |

PROJECT STATUS UPDATE

02/27/24 - Repairs to the HVAC units in portables are complete.

01/25/24 - Projects completed at IVE include; parking lot revisions to improve drop-off & pick-up and new ADA ramp. Additional HVAC work in several portables is being performed at this time.

09/12/23 - Several of the original smaller projects included in this these miscellaneous repairs were completed by the District Facilities Department not using the 1816 budget. Additional projects at IVE have been identified since then and are being completed under this budget code. Additional projects identified at IVE include: some parking lot revisions to help with drop-off and pick-up of students and carpeting an Art Classroom that is now being used as a standard classroom. Remaining funds will be used at IVE as additional needs are identified.