



PROJECT BUDGET NO:	1811	REPORT DATE:	10/24 - BSR
PROJECT NAME:	Issaquah High School - Turf Replacement	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Issaquah High School	FUNDING SOURCE:	Levy 2018

PROJECT SCOPE DESCRIPTION:
Issaquah High School's turf football field and track are showing signs of wear and is reaching the end of their life cycle. The football field and track surfaces were replaced in 2010. With less use during Covid and some additional grooming of the field we got an additional 2-3 years past the typical 10 year replacement cycle. The project includes replacement of the turf athletic field, track base rubber and track color coating.

STATISTICS:

Project Delivery Method:	Bidder-Design Build
Project Type:	Sitework
G.S.F. of Construction:	140,000
MACC/Bid (Construction Contract):	\$896,091
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	\$6.40
Project Cost/GSF:	\$7.57

PROJECT TEAM:

ISD Cap Projects PM:	Royce Nourigat
Architect/Designer:	DA Hogan & Associates
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	N/A
Contractor:	Coast To Coast Turf - (turf replacement) Beynon Sports - (track work)
Other:	

BUDGET:

	As-of:	
Original Estimated Project Budget:	2/23	\$ 1,300,000
Estimated Cost to Completion:	10/24 - BSR	\$ 1,060,000
Expended To Date:	10/24 - BSR	\$ 955,399
Estimated Budget Remaining:	10/24 - BSR	\$ 104,601
Project Budget Remaining:	10/24 - BSR	9.87%
Board Approved Change Orders:	10/24 - BSR	\$ -
Land Acquisition Cost:		\$ -

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
ACTIVITY	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	01/23/23	- 02/16/23	= 25	01/23/23	- 02/16/23	= 25	0
2. DESIGN	02/16/23	- 03/31/23	= 44	02/16/23	- 03/31/23	= 44	0
3. PERMITTING	N/A	- N/A	= N/A	N/A	- N/A	= N/A	N/A
4. BIDDING	04/03/23	- 04/14/23	= 12	04/03/23	- 04/14/23	= 12	0
5. NOTICE TO PROCEED	05/01/23	- 05/01/23	= 1	05/01/23	- 05/01/23	= 1	0
6. CONSTRUCTION	06/05/23	- 08/15/23	= 72	06/05/23	- 08/15/23	= 72	0
7. SUBSTANTIAL COMPLETION	08/01/23	- 08/01/23	= 1	08/01/23	- 08/01/23	= 1	0
8. PUNCHLIST	08/01/23	- 08/15/23	= 15	08/01/23	- 08/15/23	= 15	0
9. WARRANTY PERIOD	08/15/23	- 08/15/24	= 367	08/15/23	- 08/15/24	= 367	0

PROJECT STATUS UPDATE

10/26/23 - Construction is complete. Field and track are in use.

Board Approved Change Order Numbers to date: None

A portion of the remaining funds (approximately \$240,000) from this project budget are being moved to the IHS Stadium Light Replacement Project 2004 per Board action at 5/11/23 Board meeting.