



<b>PROJECT BUDGET NO:</b>	<b>1803</b>	<b>REPORT DATE:</b>	<b>10/24 - BSR</b>
<b>PROJECT NAME:</b>	<b>Painting</b>	<b>REPORT BY:</b>	<b>Tom Mullins</b>
<b>SCHOOL/SITE LOCATION:</b>	<b>Multiple Sites</b>	<b>FUNDING SOURCE:</b>	<b>Levy 2018</b>

**PROJECT SCOPE DESCRIPTION:**  
Includes various "as needed" painting projects throughout the District including Challenger ES and Skyline HS.

**STATISTICS:**

Project Delivery Method:	Design-Bid-Build
Project Type:	Painting
G.S.F. of Construction:	N/A
MACC/Bid (Construction Contract):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

**PROJECT TEAM:**

ISD Cap Projects PM:	Royce Nourigat
Architect/Designer:	Bassetti Architects
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	N/A
Contractor:	Bunker Painting Fast Signs
Other:	

**BUDGET:**

	As-of:		
Original Estimated Project Budget:	11/20	\$	377,500
Estimated Cost to Completion:	10/24 - BSR	\$	322,500
Expended To Date:	10/24 - BSR	\$	187,892
Estimated Budget Remaining:	10/24 - BSR	\$	134,608
Project Budget Remaining:	10/24 - BSR		41.74%
Board Approved Change Orders:	10/24 - BSR	\$	-
Land Acquisition Cost:		\$	-

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
ACTIVITY	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
1. PREDESIGN/PLANNING							
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

**PROJECT STATUS UPDATE**

11/14/24 - Challenger ES new school front entrance sign has been installed, this project is completed.

09/30/24 - Challenger ES exterior building painting is complete; new school front entrance sign is in fabrication.

07/25/24 - Challenger ES exterior building painting is in progress.

06/20/24 - Challenger ES building paint colors were selected, painting prep starts this week.

05/17/24 - Challenger ES Painting bids were received, Bunker Painting was the low bidder, painting project will begin this summer. Color scheme is still under review, painting color samples will be mocked up on the building.

04/8/24 - Challenger ES Painting project bids are due April 23; painting will take place this summer. Color scheme is still under review.

02/27/24 - Plans and Specifications will be completed and ready for bidding the first week of April. Consultant provided paint color options, Capital Projects is reviewing.

02/01/24 - Consultant has been contacted to begin the design and color selection process to paint Challenger ES.

10/16/23 - Painting work related to Skyline HS is complete. Remaining work at Challenger ES is being planned and is expected to be completed by start of the 2024-25 school year.