



<b>PROJECT BUDGET NO:</b>	<b>1802</b>	<b>REPORT DATE:</b>	<b>10/24 - BSR</b>
<b>PROJECT NAME:</b>	<b>Playground Rubber Matting</b>	<b>REPORT BY:</b>	<b>Tom Mullins</b>
<b>SCHOOL/SITE LOCATION:</b>	<b>Multiple Sites</b>	<b>FUNDING SOURCE:</b>	<b>Levy 2018</b>

**PROJECT SCOPE DESCRIPTION:**  
Replace existing wood chips in designated play areas with fall rated rubber matting at multiple elementary school sites. Sites included are; Cascade Ridge ES, Challenger ES, Cougar Ridge ES, Discovery ES, Endeavour ES, Issaquah Valley ES, Maple Hills ES, Newcastle ES and Sunset ES.

<p><b>STATISTICS:</b></p> <p>Project Delivery Method: Design-Bid Build          Project Type: Rubber Matting          G.S.F. of Construction: N/A          MACC/Bid (Construction Contract): N/A          Contingency Rate: 10.00%          Construction Costs/SF (MACC/GSF): N/A          Project Cost/GSF: N/A</p>	<p><b>PROJECT TEAM:</b></p> <p>ISD Cap Projects PM: Royce Nourigat/Janelle Walker          Architect/Designer: TBD - if needed          Civil Engineer: TBD - if needed          Structural Engineer: N/A          Mechanical Engineer: N/A          Electrical Engineer: TBD - if needed</p> <p>Contractor: Custom Dirt Works Inc. - Earthwork          Buell Recreation - Rubber Tile Install</p> <p>Other:</p>																								
<p><b>BUDGET:</b></p> <table border="0"> <thead> <tr> <th></th> <th><b>As-of:</b></th> <th></th> </tr> </thead> <tbody> <tr> <td>Original Estimated Project Budget:</td> <td>02/19</td> <td>\$ 1,350,000</td> </tr> <tr> <td>Estimated Cost to Completion:</td> <td>10/24 - BSR</td> <td>\$ 1,539,000</td> </tr> <tr> <td>Expended To Date:</td> <td>10/24 - BSR</td> <td>\$ 1,034,152</td> </tr> <tr> <td>Estimated Budget Remaining:</td> <td>10/24 - BSR</td> <td>\$ 504,848</td> </tr> <tr> <td>Project Budget Remaining:</td> <td>10/24 - BSR</td> <td>32.80%</td> </tr> <tr> <td>Board Approved Change Orders:</td> <td>10/24 - BSR</td> <td>\$ -</td> </tr> <tr> <td>Land Acquisition Cost:</td> <td></td> <td>\$ -</td> </tr> </tbody> </table>			<b>As-of:</b>		Original Estimated Project Budget:	02/19	\$ 1,350,000	Estimated Cost to Completion:	10/24 - BSR	\$ 1,539,000	Expended To Date:	10/24 - BSR	\$ 1,034,152	Estimated Budget Remaining:	10/24 - BSR	\$ 504,848	Project Budget Remaining:	10/24 - BSR	32.80%	Board Approved Change Orders:	10/24 - BSR	\$ -	Land Acquisition Cost:		\$ -
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ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	CALENDAR DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

**PROJECT STATUS UPDATE**

09/30/24 - Maple Hills ES playground design is in process.

07/25/24 - Cascade Ridge ES: Rubber tile installation is completed; last item is to pour concrete around the existing benches.

06/20/24 - Cascade Ridge ES: Preparation for the rubber tile installation started this week. Capital Projects met with a civil engineer to look at Issaquah Valley ES, it was determined that a permit would most likely be needed to convert the playground from chips to rubber tile; Capital Projects is reviewing options. Maple Hills ES is still under investigation/design.

04/08/24 - Cascade Ridge ES: Prep for rubber tile installation begins June 19, 2024; rubber tile installation will begin the first week of July.

03/12/24 - Alternate proposal price received for Cascade Ridge ES and is under review. Investigation is still under way at Issaquah Valley ES and Maple Hills ES to determine site drainage and layout.

02/27/24 - Proposal received for Cascade Ridge ES, an alternate price was then requested for comparison of installation options. Investigation is still under way at Issaquah Valley ES and Maple Hills ES to determine site drainage and layout.

02/01/24 - Site visits with Contractors are in process and proposals will be requested for Cascade Ridge. Investigation is still under way at Issaquah Valley ES and Maple Hills ES to determine site drainage and layout.

10/26/23 - Sites remaining to complete are Cascade Ridge ES, Issaquah Valley ES and Maple Hills ES.

Planning and design has started at all 3 remaining sites (Cascade Ridge ES, Issaquah Valley ES, Maple Hills ES). Work at all 3 sites is expected to be complete by the start of the 2024-25 school year.

Board approved Change Orders - None