Ventura Unified School District School Plan for Student Achievement

Anacapa Middle School

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Fiscal Year 2024-2025

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School Plan for Student Achievement Fiscal Year 2024-2025

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The School Plan for Student Achievement

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan process.

The SPSA consolidates all school-level planning efforts into one plan for programs funded through the consolidated application (ConApp), and for federal school improvement programs, including schoolwide programs, Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), and Additional Targeted Support and Improvement (ATSI), pursuant to California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act as amended by the Every Student Succeeds Act (ESSA). This plan is designed to meet schoolwide program planning requirements.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the LEA that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with EC §65001, the School Site Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

For additional information on school programs and how you may become involved locally, please contact:

Robert Ruiz, Principal Anacapa Middle School 100 South Mills Road Ventura, CA 93003 (805) 289-7900 robert.ruiz@venturausd.org

The district's Governing Board approved this revision of the school plan on June 25, 2024.

School Site Council Membership

California Education Code Section 64001(g) requires that the School Plan for Student Achievement be reviewed and updated at least annually, including proposed expenditures of funds allocated through the ConApp, by the School Site Council (SSC). The 2023-24 School Site Council consists of the following members:

Name of Members	Principal	Certificated Staff	Classified / Other Staff	Parent or Community Member	Student
Robert Ruiz	x				
Jennifer Holland		Х			
Katherine Peik		Х			
Brent Safranski		Х			
Michael Adame		Х			
Angela Foley			х		
Melissa Garcia				Х	
Patricia Hernandez				Х	
Ariana Pike				Х	
Kenya Rodriguez				Х	
Kamryn Escalante					х
Alexander Ortiz					Х
Number of members in each category	1	4	1	4	2

English Learner Advisory Committee Membership

Education Code Section 52176 (a) states that each school with more than 20 English Learners shall establish a school level advisory committee. Parents or guardians, or both, of EL pupils who are not employed by the district shall constitute a majority of the committee.

Name of Members	Administrator	Certificated Staff	Classified Staff	Parents/Guardians of English Learners	Other
Robert Ruiz	Х				
Lucia Navarro				Х	
Oscar Navarro				Х	
Number of members in each category	1			2	

(If the members of a properly constituted English Language Advisory Council (ELAC) voted to give over their governance to the School Site Council (SSC), please list the names of those people who voted. Giving over governance needs to be re-voted every 2 years.)

□ The ELAC has voted to give governance to the SSC on this date: _____

□ The name of the parent ELAC representative to SSC is: _____

Recommendations and Assurances

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district Governing Board for approval and assures the board of the following:

- The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.
- The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.
- The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

English Language Advisory Committee (ELAC)

Signature of Authorized Representative Sia Navarro

- 4) The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.
- 5) This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
- 6) This SPSA was adopted by the SSC at a public meeting on:

Attested: Robert Ruiz, Princ SSC Chairperson

Date

5/21/24 5/21/24

Date

13

District information

District Profile

Ventura Unified School District is the fourth largest district in the county and located on the California coastline, 63 miles northwest of Los Angeles. Approximately 15,000 students in grades transitional kindergarten through twelve receive a rigorous, standards-based curriculum from dedicated and highly qualified professionals. The district is comprised of 17 elementary schools, 4 middle schools, 3 comprehensive high schools, 1 continuation high school, 1 alternative high school, and 1 independent study school.

During the 2023-24 school year, Ventura Unified School District served 14,672 students in grades TK-12 including 14.3% students with disabilities, 14.6% English learners, 56.2% socioeconomically disadvantaged, 0.3% migrant education, 3.8% homeless, and 0.2% identified as foster youth.

District Promise

When it comes to delivering an education that prepares students for a future in the world today, a one-size-fits-all approach no longer suffices. Students must be able to think critically, approach problem-solving with agility and creativity, be open to exploration, and adapt to new ideas and pathways they will invariably encounter throughout their lives.

At Ventura Unified School District, we cultivate a wealth of diverse academic programs so every student in our community has the chance to explore and engage with a learning environment that not only challenges them academically, but also promotes their growth as people, scholars, and citizens of the world, in an open and positive environment.

Our passion is to help the children in our schools find their passion—academically and personally—believing that each and every student has a brilliant future ahead of them.

District Pillars

We are committed to providing:

- a safe, healthy, and positive learning environment in every school
- rigorous and relevant academics that challenge each student
- engaging settings that stimulate curiosity and empower students to have a voice in their learning
- real world experiences and connections in and out of the classroom to cultivate creativity, critical thinking, and an appreciation for the world in which we live
- consistent, enthusiastic and unwavering encouragement of each and every child—so they can discover who they want to become and be academically, personally, and socially

Our young people are the future of our community and our world. It is incumbent on all of us to become deeply involved in their success, so each student has the freedom, support and resources they need to find their future.

For the future of every student.

District Vision

In the Ventura Unified School District all students will receive an exemplary and balanced education fostering a lifelong passion for learning and engagement. We demand excellence of ourselves because our supportive community has entrusted us with their children.

District Mission

The Ventura Unified School District will educate all students in safe, healthy, and high performing schools. We will inspire all students to excel academically, honor the unique qualities and diverse backgrounds of all students, build supportive relationships, guide all students to reach their full potential, motivate all students to successfully pursue their chosen life path, and engage all students to become responsible and contributing members of society.

District Governing Principles

Every student can learn. We will make decisions in the best interest of students. We will value and celebrate diversity, and treat all people with dignity and respect. We will operate in a fiscally responsible manner. We will work as a team. We will maintain a working environment that promotes professional growth and excellence. We will celebrate and recognize success, creativity and achievement through a variety of indicators. We will embrace families and the community as partners in education.

School Information

School Profile

Anacapa Middle School is one the district's comprehensive middle schools located in midtown Ventura. The school is nestled among several fast food restaurants, retail stores, car dealerships, and the city's largest retail mall. Local neighborhoods are comprised of single-family homes and a few moderate income apartment buildings. During the 2023-24 school year, Anacapa Middle School served 691 students in grades 6-8. Student enrollment included 13.7% students with disabilities, 20.2% English learners, 69.1% socioeconomically disadvantaged, 3.6% homeless, 0.2% migrant, and 0.6% foster youth.

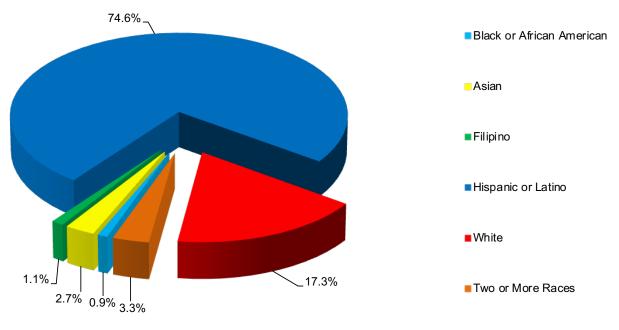
Anacapa Middle School's curriculum is tailored to meet the needs of students in their transitional years from the self-contained classroom environment of an elementary school to the departmentalized program of a high school. Opportunities abound for students to develop and stretch their talents and leadership skills.

Anacapa Middle School continues to strive for maximum parent involvement, sponsoring activities throughout the school year specifically designed to bring parents to the school and provide an opportunity for students, parents, and staff to interact in educational social settings. School staff welcome parents' efforts and assistance in the classroom and library and with afterschool sports programs. Volunteers are always welcome to help with eighth grade promotion planning and preparation activities. Back to School Night, Open House, evening awards assemblies, the annual Parent/Student Lunch, student service learning projects, and sixth grade orientation provide opportunities for parents to interact with school staff while supporting their child's academic programs. The School Site Council, Parent Teacher Organization (PTO), and English Learner Advisory Council provide opportunities for parents to have input on curricular programs and financial planning.

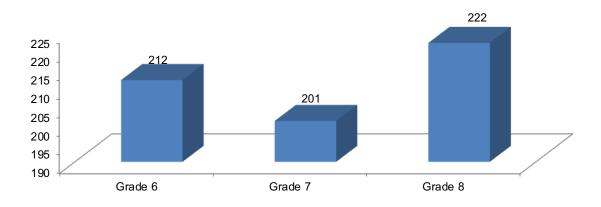
School Vision

The Anacapa School community provides a safe, nurturing, and positive learning environment where students are encouraged to reach their full potential. All students are challenged academically and feel a personal connection to the school. Students are taught to understand the importance of accepting others and to be responsible members of our culturally diverse society. Through example, the Anacapa staff teaches students the positive resolve of maintaining personal integrity. The entire school community takes pride in the reality that, working together, we can succeed and make a difference.

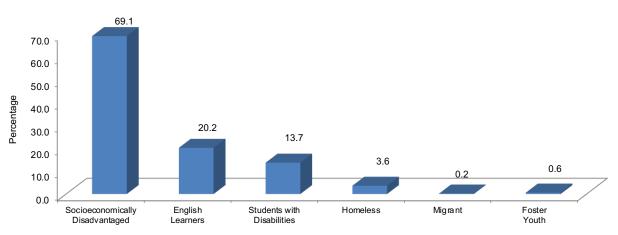
Student Enrollment by Ethnicity - 2023-24



Student Enrollment by Grade - 2023-24



Student Enrollment by Student Group - 2023-24



Comprehensive Needs Assessment

Anacapa Middle School completed a comprehensive needs assessment survey of all students enrolled, including migratory students, which included the analysis of student performance in relation to the state academic content standards. During leadership team meetings, grade level collaboration, and staff meetings, administration and leadership team members considered the results of the following to identify areas of strength and weakness:

- ✓ Analysis of Student Performance Data:
 - CAASPP Reports
 - ELPAC Reports
 - District Benchmarks
 - o MAP
- ✓ California School Climate Survey

Conclusions from the needs assessment survey were used to identify SPSA goals and program support goals.

Bully Prevention, Violence Prevention, and Substance Abuse Curricula

All persons are to be treated with dignity and respect; therefore, the district, schools, students, parents/guardians and community have an obligation to promote mutual respect and safe, harmonious relations that support dignity and equality. The Ventura Unified School District has in place policies, procedures, and practices that are designed to reduce and eliminate bullying and harassment as well as processes and procedures to address incidents of bullying and harassment when they occur.

Anacapa Middle School's behavior standards are aligned to district standards, including the application of standards for bullying behavior fairly and consistently. Anacapa Middle School follows district guidelines, policies and procedures according to the Education Code as well as school rules pertaining to related matters such as bullying, suspension and expulsion, student expression, and the rights and responsibilities of students. School administration and teaching staff are qualified to identify, manage, and respond to unacceptable behaviors to support a safe and respectful learning environment. Anacapa Middle School's staff follow Dr. Randy Sprick's Guidelines for Success and CHAMPs programs to support student instruction, professional development, and classroom management practices associated with bullying and harassment. Both programs focus on the foundation to foster a healthy environment to reduce classroom disruptions, increase student safety, and motivate student learning. Students are engaged in activities targeting bully prevention strategies through: classroom discussion, discipline assemblies, and sixth grade Study Skills lessons. Parents are included in bully prevention education and awareness activities through evening events sponsored by the school and articles published in the school/PTO newsletter.

Anacapa Middle School has adopted the following district-approved programs aimed at keeping students safe at all times and promoting healthy habits and choices.

- **Digital Citizenship** An Internet safety program designed to provide teachers with lessons and resources that will comply with the Children's Internet Protection Act (CIPA). All schools are required to provide Internet Safety instruction for all grade levels each year.
- **Project Alert Grades 7 and 8** a digitally delivered classroom-based substance abuse prevention program aimed at preventing and reducing experimental and continued use of drugs. Through a series of comprehensive lessons, Project ALERT motivates students against drug use, cultivates new non-use attitudes and beliefs, and equips students with the skills and strategies to resist drugs. The program features self-paced lessons, downloadable lesson plans, and supporting videos and posters.
- **Restorative Justice** a powerful approach to discipline that focuses on repairing harm through inclusive processes that engage all stakeholders. Implemented well, Restorative Justice shifts the focus of discipline from punishment to learning and from the individual to the community.
- Second Step A research-based program to promote the social-emotional development, safety, and well-being of children. The program was first implemented during the 2021-22 school year at Anacapa Middle School.

Community Resource Guide

The Ventura Unified School District publishes a Community Resource Guide for its student, parents, and community. The guide is available at the district office and on the district website <u>www.venturausd.org</u>. The guide provides local and community resource contact information for:

- 24 Hour Hotline Numbers
- After School Childcare & Activities
- Alcohol, Tobacco, Other Drugs
- Clothing, Food, Shelter
- Confidential Teen Services
- Counseling
- Educational Resources
- Family Support
- Health Notifications
- Healthcare
- Homeless Services
- Hot Line Numbers
- Local Alcohol, Tobacco & Drug Intervention Information
- Low or No-Cost Health Insurance for Children
- Student Assistance/Support
- Teen Services
- Transportation
- Tutoring

School Plan for Student Achievement

School Name	County-District- School CDS Code	School Site Council (SSC) Approval Date	Local Board Approval Date
Anacapa Middle School	56726526062145	4/23/24	

Purpose and Description

Briefly describe the purpose of this plan (State whether Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement or Additional Targeted Support and Improvement Anacapa Middle School has created this plan to monitor our school program. The purpose of this plan is to develop systems and structures that will assist us in meeting the needs of our students. Goals, strategies and activities are established to increase student achievement, increase student connections to school and increase parent involvement.

Briefly describe the school's plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

At Anacapa, our goal is to provide a high-quality educational experience for our students. The academic side of our program is focused on rigor, high standards for our teachers and students, strong collaboration amongst teachers and common core instructional practices. In addition, we offer an effective MTSS model where intervention classes are embedded in our master schedule, after school tutoring/support is offered for students not performing to standard and we offer whole and small group lessons to support Social/Emotional learning.

Stakeholder Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

Involvement Process for the SPSA and Annual Review and Update

Personnel Involved:	Date:
Principal & Assistant Principals	4/8/24, 4/10/24, 4/12/24
School Site Council	4/16/24, 4/23/24
Site Leadership Team/ AMS Staff	4/10/24,4/12/24
ELAC	4/25/24

Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable. (COMPLETE ONLY IF CSI OR ATSI SCHOOL) N/A.

Goals, Strategies, Expenditures, and Annual Review

Goal 1:

Increase Student Achievement – Increase student achievement for all students while decreasing performance gaps.

Identified Need:

Decrease the performance gap of our Economically Disadvantaged and English Language Learners.

Annual Measurable Outcomes:

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
ELA CAASPP	6th Grade	6th Grade
Assessment Data All Students	34% met or exceeded the standard	5% Increase for following year
	7th Grade	7th Grade
	43% met or exceeded the standard	5% Increase for following year
	8th Grade	8th Grade
	39% met or exceeded the standard	5% Increase for following year
ELA CAASPP	6th Grade	6th Grade
Assessment Data English Learners	3% met or exceeded the standard	5% Increase for following year
	7th Grade	7th Grade
	3% met or exceeded the standard	5% Increase for following year
	8th Grade	8th Grade
	10%met or exceeded the standard	5% Increase for following year
Mathematics CAASPP	6th Grade	6th Grade
Assessment Data All Students	22% met or exceeded the standard	5% Increase for following year
	7th Grade	7th Grade
	31% met or exceeded the standard	5% Increase for following year
	8th Grade	8th Grade
	19% met or exceeded the standard	5% Increase for following year
Mathematics CAASPP	6th Grade	6th Grade
Assessment Data English Learners	2% met or exceeded the standard	5% Increase for following year
	7th Grade	7th Grade
	5% met or exceeded the standard	5% Increase for following year
	8th Grade	8th Grade
	2% met or exceeded the standard	5% Increase for following year

Strategy/Activity 1

Students to be served by this Strategy/Activity

(Identify either All Students or one or more specific student groups) All students to be served.

Strategy/Activity

Site-Based Instructional Support

- Provide site-based resources to support before/after school interventions and additional learning opportunities, including standards-based instructional materials
- Targeted instruction in all grade levels to address identified skills needed in ELA/Mathematics
- Provide a grade level school structure that includes opportunities for staff to review student data.
- Department Based Common Assessments
- Quarterly intervention teacher meetings to review student data
- Continue Anacapa Reads (schoolwide reading program)
- Social-Emotional direct services to students as well as classroom presentations

Proposed Expenditures for this Strategy/Activity

Amount(s)	Source(s)
Science - \$3,500	Title 1
After School Tutoring - \$5,000	Restricted Lottery
Anacapa Reads Books - \$1,000	Site Based Funds
Substitutes - \$12,316	Title 1
Graphics - \$8,000	Restricted Lottery
Counselor - \$82,523	Title 1
Accelerator Reader \$10,927	Supplemental

Strategy/Activity 2

Students to be served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

English Learners

Strategy/Activity

Professional Development and Site-Based Instructional Supports for English Learners

- Implement professional development around strategies for English Learners through after school teacher collaboration
- Provide staff with support for ongoing monitoring of ELs and RFEP students. Provide staff with the opportunities for professional development

Proposed Expenditures for this Strategy/Activity

Amount(s)	Source(s)
ELD Professional Development - \$1,000	Site Based Funds
ELD Supplemental Resources - \$1,000	Site Based Funds

Annual Review:

SPSA Year Reviewed 2023-2024

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Data is not available at the time.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

N/A

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

We have added 5% points as a goal for this upcoming testing in the Spring. No changes made other than recalibrating after the new scores were provided.

Goal 2:

Student Connections to School - Provide a safe and secure environment for all staff and students.

Identified Need:

School connectedness matters and students are more likely to engage in healthy behaviors, succeed academically, and have better school attendance. Anacapa is committed to continuing to enhance the culture and climate with socioemotional support for all students, with an emphasis on those with more intensive needs, will improve overall well-being, reduce chronic absenteeism, and decrease suspension rates.

Annual Measurable Outcomes:

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Anacapa Renaissance Program Student Participation	Quarter 1 2023-24 • Green Level - 90 Students • Silver Level - 126 Students	Maintain or increase the number of students who qualify for Renaissance from Q1 to Q2 and Q3.
	 Gold Level - 88 Students Total of Students 304 	
	Quarter 1 24-25	
	Green Level 122	
	Silver Level 142	
	Gold Level 104	

Strategy/Activity 1

Students to be served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students.

Strategy/Activity

Ron Clark Academy House System

- All students and staff belong to 1 of 4 school houses (Onraka, Altruismo, Nukumori, Protos)
- The house system provides opportunities for students to belong and connect with students across grade levels and disciplines
- The house system is a school wide positive behavior program

Proposed Expenditures for this Strategy/Activity

Source(s)
ed Funds

Strategy/Activity 2

Students to be served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students.

Strategy/Activity

SEL Supports for Students, Staff, and Families

- Provide curriculum and materials to support restorative peer panels and SEL supports.
- Provide staff with opportunities for professional development using second step curriculum.
- Provide staff with opportunities for professional development (i.e., VCOE workshops related to SEL, MTSS Conference and other workshops related to trauma, Restorative Justices, PBIS, or CHAMPS).
- Provide outreach and support to agency partnerships to support staff and family access to mental health services.
- Provide SEL workshops for parents
- Additional Half Time Campus Supervisor

Proposed Expenditures for this Strategy/Activity

Amount(s)	Source(s)
SEL PD - \$1,000	Restricted Lottery
Campus Supervisor - \$29,213	Supplemental

Strategy/Activity 3

Students to be served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students.

Strategy/Activity

- Daily homeroom and Increased access to extracurricular activities and
 - Daily homeroom for 10 minutes. Opportunities for school wide announcements, grade checks, SEL lessons and opportunities to make up work
 - Provide opportunities for afterschool activities on campus focused on engagement and culture building for students and staff
 - Provide resources to library to purchase student high-interest books for General Education and TWI program

Proposed Expenditures for this Strategy/Activity

Amount(s)	Source(s)
Library Books -General Population - \$5,000	Site Based Funds
Library Books -General Population - \$2,024	Title 1
Library Books -TWI Spanish Books - \$2,707	Site Based Funds
Engagement and culture building for student and staff - \$2,000	Restricted Lottery

Annual Review:

SPSA Year Reviewed: 2023-2024

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Our RCA house system continues to support a positive behavior system school wide. Additionally, it builds relationships for students and staff who belong to the same houses through lunch activities and rallies. We are now adding Essential Agreements to create school-wide common language. Our Homeroom system provides an organized approach for all of our students to be informed about school activities and expectations, empowers students to monitor their grades, and it allows time for students to make up work.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

There are no major differences between the intended implementation and the budgeted expenditures.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

The goals in this area are all on-going. This area is about how to support and continue to build a positive school culture.

Goal 3:

Family Involvement - Increase parent and community involvement.

Identified Need:

Increase parent engagement and educational opportunities.

Annual Measurable Outcomes:

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
School Events	2023-24 to be Baseline	Will address in 2024-25

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students.

Strategy/Activity

Family liaison to assist with promoting school events, updating marquee and website with current information, and will be instrumental in parent outreach.

Proposed Expenditures for this Strategy/Activity

Amount(s)	Source(s)
Family Liaison - \$49,057	Title I Funds

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students.

Strategy/Activity

Community Communication and Engagement

- Family education nights to support academic, behavior, attendance and social/emotional needs in the community.
- Continue to promote timely and ongoing communications through ParentSquare, monthly calendars, school website, and staff calls and emails.
- Pachanga (TWI Celebration)
- Electives Showcase
- Information Night (School of Choice)

Proposed Expenditures for this Strategy/Activity

Amount(s)	Source(s)
Family Education Nights - \$1,000	Restricted Lottery
Non-School Hour Family Classified Support - \$1,000	Restricted Lottery
Office Assistant Support - \$14,408	Site Based Fund

Annual Review:

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Our SEL goals were met. We were able to provide whole class SEL presentations and our homeroom SEL support went well. We partnered with outside agencies to maximize small group offerings. We were running up to 10 small groups during the school year to address the variety of social/emotional needs of our students. The Renaissance Program goals were not met as it was my first time I had experience with it.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

The Renaissance Program grew in the first Quarter by 65 students compared to the previous year

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

I will recalibrate the Renaissance Program numbers for qualifying. The SEL programs will continue and be enhanced. We will offer more small group opportunities.

Budget

Other Federal, State and Local Funds

The School Site Council intends for Anacapa Middle School to participate in the following programs:

Federal Programs	Allocation (\$)
Title I 2023-24 Carryover	\$0.00
Title I 2024-25 Pre-Allocation	\$131,580.00
Title 1 2024-25 Additional Allocation	\$17,840.00

Subtotal of additional federal funds included for this school: \$149,420.00

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
Site-Based Funds 2023-24 Carryover	\$0.00
Site-Based Funds 2024-25 Allocation	\$31,115.00
Supplemental Funds 2023-24 Carryover	\$0.00
Supplemental Funds 2024-25 Allocation	\$40,140.00

Subtotal of state or local funds included for this school: \$71,255.00

Total of federal, state, and/or local funds for this school: \$220,675.00

2024-25 Centralized Support for Planned Improvements in Student Performance

VUSD - Program Support Goals

The Educational Services Department provides direction, coordination, and assistance to schools in carrying out a District Title I program for disadvantaged students. These include areas of program development, School Plan Review, management, legal compliance, evaluation, fiscal accounting, staff development, and community advisory processes, as well as responsibility for District and state required reports and documents.

Multilingual/Multicultural Education

The VUSD Multilingual and Multicultural Education Department supports programs that prepare Multilingual Learners at all grade levels for college and career success. Department staff supports Multilingual Learner identification, parent notification, annual assessment routines, reclassification procedures and compliance monitoring.

Program models offered for Multilingual Learners in VUSD include Structured English Immersion, English Language Mainstream, and Dual Language Programs. The department supports program design, planning and articulation, professional development, curriculum selection, program evaluation, parent involvement, management of fiscal resources, and community awareness.

Migrant Education student services are provided to eligible students and families as part of the Multilingual and Multicultural Department.

The Multilingual and Multicultural Department supports world language instruction and multilingualism in VUSD schools through course development, curriculum selection, and professional development.

VUSD promotes and celebrates multilingualism with the VUSD Multilingual Recognition Seal and the California State Seal of Biliteracy. The Department assists schools in providing this recognition for graduating seniors each year.

District translation support is offered through the Multilingual and Multicultural Department and by staff at many schools.

VUSD collaborates with the Mexican Secretary of Public Education to provide educational opportunities at our Plaza Comunitaria located at Sheridan Way School.

The VUSD Multilingual and Multicultural Education Department also supports programs and curriculum TK-12 that honor the diverse identities and community cultural wealth all our students bring. The goal is for all students in VUSD to feel safe, valued, nurtured and loved.

Curriculum & Instruction

The Curriculum & Instruction Department, serving TK-12 students, under the direction of Educational Services, provides leadership and support for VUSD staff by coordinating the development, alignment, and implementation of standards, assessments, curriculum, instruction, staff development, and support services to ensure each student meets or exceeds grade level content standards. The education of the whole child, academically, as well as socially and emotionally, is our goal.

Gifted and Talented Education

The Gifted and Talented Education Office provides direction, coordination, and assistance in carrying out the GATE Program. This includes accounting, management, legal compliance, evaluation, placement and identification, the community advisory processes, as well as providing District and state required reports. Assistance to schools is provided by the GATE Coordinator.

School Plan for Student Achievement Fiscal Year 2024-2025

Migrant Education

The Migrant Education Program provides for the coordination and implementation of various services in partnership with the Ventura County Office of Education, and the local colleges and universities. Services include identification and recruitment, monthly parent advisory committee meetings, early child development supports, supplemental instruction, summer school, emergency medical services, Spelling, Speech & Debate Tournaments, college tours, academic counseling, credit recovery courses, Family Literacy Programs, Migrant Family Conference, informational events, computer program trainings, accounting, management, legal compliance, evaluation, as well as providing district and state required reports. Services are provided to academically support and ensure that migratory students receive the appropriate opportunities to help reduce with the educational disruption and other problems as a result of repeated moves. Service to the schools are provided by the Migrant Education Coordinator and the Migrant Liaison/Recruiter.

Indian Education

The Indian Education Program is a federally-funded program serving only American Indian or Alaskan Native students in all grade levels who have an Indian Student Eligibility Certification Form 506 completed by their parents and on file in our Indian Education Office. The main focus of the program is to encourage all students of American Indian descent to finish high school and attend college. The Indian Education program was implemented to reduce the high drop-out rate among Native Americans throughout the United States

Elementary grade students (K-5) are engaged in a rigorous, standards-based hands-on Indian Education curriculum and reading development. Students participate in fun activities which explore their Native American history, heritage, and culture. Intervention and tutoring are available based on individual progress in meeting state proficiency standards and basic skills acquisition.

All qualifying 6-12 students have access to counselors who are experienced in working with students of American Indian and Native Alaskan descent in the areas of personal and academic counseling as well as tutoring in all areas of the middle school and high school curricula. Students in grades 6-9 are engaged in cultural presentations, heritage lessons, successful time management and study skills lessons, goal setting for middle school success and high school expectations, thinking about college and post high school educational and career planning, and basic skills support for language, reading and mathematics. Students in grades 9-12 are provided career counseling which includes information about special grants, scholarships, and financial assistance, and are engaged in activities to facilitate a better understanding in such areas as individual tribal history and history of other tribes.

Instruction and support are administered at each qualifying student's school site through a series of monthly sessions which may include 1) small group instruction based upon reading and language development, through interactive discussion, 2) hands-on learning activities, 3) booklets, and 4) computerized lessons. The school's Indian education teacher or 6-12 counselor work with the district's Indian Education Coordinator to develop a specialized curriculum and appropriate support services. Tutoring services are determined by the school administrator and Indian Education Coordinator.

References

CAASPP – Grade 6 English Language Arts/Literacy 2022-23

			En	glish Langua	ge Arts/Liter	асу	
				202	2-23		
	Number of Students Enrolled	Number of Students Tested	Number of Students With Scores	Standard Exceeded	Standard Met	Standard Nearly Met	Standard Not Met
					de 6		
All Students Tested	198	194	194	9.28%	19.59%	28.35%	42.78%
Male	101	99	99	6.06%	21.21%	24.24%	48.48%
Female	97	95	95	12.63%	17.89%	32.63%	36.84%
African American	*	*	*	*	*	*	*
American Indian or Alaskan Native							
Asian	4	4	4	*	*	*	*
Filipino	4	4	4	*	*	*	*
Hispanic or Latino	153	150	150	7.33%	16.67%	27.33%	48.67%
Hawaiian or Pacific Islander							
White (not Hispanic)	26	25	25	28.00%	24.00%	28.00%	20.00%
Two or More Races	9	9	9	*	*	*	*
Socioeconomically Disadvantaged	138	135	135	3.70%	14.07%	25.93%	56.30%
English Learners	35	35	35	0.00%	2.86%	14.29%	82.86%
Students with Disabilities	27	26	26	0.00%	3.85%	7.69%	88.46%
Migrant Education	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Homeless	N/A	N/A	N/A	N/A	N/A	N/A	N/A

CAASPP – Grade 6 Mathematics 2022-23

	Mathematics 2022-23								
	Number of Students Enrolled	Number of Students Tested	Number of Students With Scores	Standard Exceeded	Standard Met	Standard Nearly Met	Standard Not Met		
					de 6				
All Students Tested	198	195	194	7.73%	13.92%	31.96%	46.39%		
Male	101	100	99	9.09%	13.13%	31.31%	46.46%		
Female	97	95	95	6.32%	14.74%	32.63%	46.32%		
African American	*	*	*	*	*	*	*		
American Indian or Alaskan Native									
Asian	*	*	*	*	*	*	*		
Filipino	4	4	4	*	*	*	*		
Hispanic or Latino	153	151	151	5.96%	12.58%	29.80%	51.66%		
Hawaiian or Pacific Islander									
White (not Hispanic)	26	26	25	12.00%	24.00%	44.00%	20.00%		
Two or More Races	9	8	8	*	*	*	*		
Socioeconomically Disadvantaged	138	135	135	4.44%	6.67%	29.63%	59.26%		
English Learners	35	35	35	0.00%	2.86%	11.43%	85.71%		
Students with Disabilities	27	26	26	0.00%	0.00%	3.85%	96.15%		
Migrant Education	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Homeless	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

CAASPP – Grade 7 English Language Arts/Literacy 2022-23

			Engl	ish Language	Arts/Literac	;y	
				2022-	23		
	Number of Students Enrolled	Number of Students Tested	Number of Students With Scores	Standard Exceeded	Standard Met	Standard Nearly Met	Standard Not Met
				Grade	e 7		
All Students Tested	228	219	218	11.93%	26.61%	23.39%	38.07%
Male	122	117	117	11.11%	23.93%	21.37%	43.59%
Female	106	102	101	12.87%	29.70%	25.74%	31.68%
African American	*	*	*	*	*	*	*
American Indian or Alaskan Native							
Asian	7	6	6	*	*	*	*
Filipino	*	*	*	*	*	*	*
Hispanic or Latino	167	159	158	8.86%	25.32%	24.68%	41.14%
Hawaiian or Pacific Islander							
White (not Hispanic)	44	44	44	20.45%	27.27%	25.00%	27.27%
Two or More Races	5	5	5	*	*	*	*
Socioeconomically Disadvantaged	155	149	148	6.08%	24.32%	24.32%	45.27%
English Learners	45	44	43	0.00%	0.00%	18.60%	81.40%
Students with Disabilities	36	33	33	0.00%	6.06%	9.09%	84.85%
Migrant Education	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Foster Youth	N/A	N/A	N/A	N/A	N/A	N/A	N/A

CAASPP – Grade 7 Mathematics 2022-23

	Mathematics								
				2022-:	23				
	Number of Students Enrolled	Number of Students Tested	Number of Students With Scores	Standard Exceeded	Standard Met	Standard Nearly Met	Standard Not Met		
				Grade		-			
All Students Tested	228	216	216	14.35%	17.13%	26.39%	42.13%		
Male	122	115	115	19.13%	16.52%	22.61%	41.74%		
Female	106	101	101	8.91%	17.82%	30.69%	42.57%		
African American	*	*	*	*	*	*	*		
American Indian or Alaskan Native									
Asian	*	*	*	*	*	*	*		
Filipino	*	*	*	*	*	*	*		
Hispanic or Latino	167	157	157	11.46%	15.29%	27.39%	45.86%		
Hawaiian or Pacific Islander									
White (not Hispanic)	44	43	43	23.26%	20.93%	25.58%	30.23%		
Two or More Races	5	5	5	*	*	*	*		
Socioeconomically Disadvantaged	155	146	146	7.53%	17.12%	24.66%	50.68%		
English Learners	45	43	43	0.00%	4.65%	11.63%	83.72%		
Students with Disabilities	36	32	32	0.00%	6.25%	3.13%	90.63%		
Migrant Education	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Foster Youth	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

CAASPP – Grade 8 English Language Arts/Literacy 2022-23

			Engli	sh Language	Arts/Literac	у	
				2022-2	23		
	Number of Students Enrolled	Number of Students Tested	Number of Students With Scores	Standard Exceeded	Standard Met	Standard Nearly Met	Standard Not Met
				Grade	8		
All Students Tested	246	223	223	10.76%	23.32%	30.49%	35.43%
Male	117	105	105	10.48%	20.00%	33.33%	36.19%
Female	126	117	117	11.11%	25.64%	28.21%	35.04%
African American	4	*	*	*	*	*	*
American Indian or Alaskan Native							
Asian	*	*	*	*	*	*	*
Filipino	*	*	*	*	*	*	*
Hispanic or Latino	175	160	160	5.00%	20.63%	32.50%	41.88%
Hawaiian or Pacific Islander							
White (not Hispanic)	50	44	44	22.73%	31.82%	22.73%	22.73%
Two or More Races	12	11	11	45.45%	27.27%	27.27%	0.00%
Socioeconomically Disadvantaged	161	144	144	3.47%	18.75%	34.03%	43.75%
English Learners	42	40	40	0.00%	2.50%	15.00%	82.50%
Students with Disabilities	31	23	23	0.00%	4.35%	26.09%	69.57%
Migrant Education	*	*	*	*	*	*	*
Foster Youth	*	*	*	*	*	*	*

CAASPP - Grade 8 Mathematics 2022-23

	Mathematics 2022-23							
	Number of Student:	Number of Student:	Number of Student:	Standard Exceeded	Standard Met	Standard Nearly M	Standard Not Met	
				Grade	8			
All Students Tested	246	222	220	9.55%	9.55%	21.82%	59.09%	
Male	117	104	103	12.62%	7.77%	23.30%	56.31%	
Female	126	117	116	6.90%	11.21%	20.69%	61.21%	
African American	4	*	*	*	*	*	*	
American Indian or Alaskan Native								
Asian	4	*	*	*	*	*	*	
Filipino	*	*	*	*	*	*	*	
Hispanic or Latino	175	159	157	4.46%	5.73%	22.29%	67.52%	
Hawaiian or Pacific Islander								
White (not Hispanic)	50	44	44	22.73%	20.45%	18.18%	38.64%	
Two or More Races	12	11	11	18.18%	18.18%	36.36%	27.27%	
Socioeconomically Disadvantaged	161	143	141	2.84%	6.38%	19.86%	70,92%	
English Learners	42	40	40	2.50%	0.00%	7.50%	90.00%	
Students with Disabilities	31	23	23	0.00%	4.35%	0.00%	95.65%	
Migrant Education	*	*	*	*	*	*	*	
Foster Youth	*	*	*	*	*	*	*	

2024-25 Title I Funds Program Budget

School Site:	Anacapa Middle S	chool	
Program:	Title I	and and a substance of	
2024-2025 Pre Allocation	\$ 131,580.00	1	
2024-2025 Additional Allocation	S 17,840.00	1	
Total Available Funding:		1	
	197720100	1	
Pre-Allocated Expenditures		Budget	
1000s - Certificated Salaries			
	Intervention Teacher	\$	
	Counseling .74 FTE	\$ 55,386.00	
	Other	\$ -	
2000s - Classified Salaries			
	Paraed	\$ -	
	Family Liaison .625 FTE	\$ 27,412.00	
	Other	5 -	
3000s - Employee Benefits			
	Certificated	\$ 27,137.00	
	Classified	\$ 21,645.00	
Total		\$ 131,580.00	
Additional Expenditures: 1000s - Certificated Salaries		Budget	
1000s - Certificated Salaries	Teachers, Extra hours	S -	
1000s - Certificated Salaries 1103	5 Teachers, Sub	s - s 10,000.00	
1000s - Certificated Salaries 1103 1100		S -	
1000s - Certificated Salaries 1103 1104 1104 2000s - Classified Salaries	Other	\$ \$ 10,000.00 \$ -	
1000s - Certificated Salaries 1103 1104 1104 2000s - Classified Salaries	Other Other Puraed, Extra hours	\$ \$ 10,000.00 \$	
1000s - Certificated Salaries 1103 1104 1105 2000s - Classified Salaries 2103	Other	\$ \$ 10,000.00 \$ -	
1000s - Certificated Salaries 1103 1104 1104 2000s - Classified Salaries	Other Other Puraed, Extra hours Other	\$ \$ 10,000.00 \$ - \$ \$ - \$ -	
1000s - Certificated Salaries 1103 1104 1105 2000s - Classified Salaries 2103	Teachers, Sub Other Puraed, Extra hours Other 23.16% for Certificated	\$ 10,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
1000s - Certificated Salaries 110: 2000s - Classified Salaries 210: 3000s - Employee Benefits	Other Other Puraed, Extra hours Other	\$ \$ 10,000.00 \$ - \$ \$ - \$ -	
1000s - Certificated Salaries 1103 2000s - Classified Salaries 2103 3000s - Employee Benefits 4000s - Books and Supplies	5 Teachers, Sub Other 3 Paraed, Extra hours Other 23.16% for Certificated 38.06% for Classified	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
1000s - Certificated Salaries 1103 1102 1102 1102 1102 2000s - Classified Salaries 2103 3000s - Employee Benefits 4000s - Books and Supplies 4200	Teachers, Sub Other Paraed, Extra hours Other 23.16% for Certificated 38.06% for Classified Books Other Than Textbooks	\$	
1000s - Certificated Salaries 1102 1003 1000s - Employee Benefits 4000s - Books and Supplies 4200 430	Teachers, Sub Other Other 23.16% for Certificated 38.06% for Classified Books Other Than Textbooks Materials and Supplies	\$ 10,000.00 \$	
1000s - Certificated Salaries 1103 1103 1104 2000s - Classified Salaries 2103 2000s - Employee Benefits 4000s - Books and Supplies 4200 4300 4300 4400	Teachers, Sub Other Other 23.16% for Certificated 38.06% for Classified Books Other Than Textbooks Materials and Supplies Equipment not Capitalized	\$	
1000s - Certificated Salaries 1103 1100 1103 2000s - Classified Salaries 2103 2000s - Employee Benefits 2103 3000s - Employee Benefits 4200 4000s - Books and Supplies 4200 4000s - Services & Other Operating 400	Teachers, Sub Other Puraced, Extra hours Other 23.16% for Certificated 38.06% for Classified Books Other Than Textbooks Materials and Supplies Equipment not Capitalized Expenses	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
1000s - Certificated Salaries 1103 1100 1103 2000s - Classified Salaries 2103 2000s - Employee Benefits 2103 3000s - Employee Benefits 4200 4000s - Books and Supplies 4200 4000s - Services & Other Operating 5207	5 Teachers, Sub Other 3 Paraed, Extra hours Other 23.16% for Certificated 38.06% for Classified 38.06% for Classified D Books Other Than Textbooks Materials and Supplies D Equipment not Capitalized Expenses Expenses [Conferences/Travel	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
1000s - Certificated Salaries 1103 1100 1100 2000s - Classified Salaries 2103 2000s - Employee Benefits 2103 3000s - Employee Benefits 4200 4000s - Books and Supplies 4200 4000s - Services & Other Operating 5600	5 Teachers, Sub Other 3 Paraed, Extra hours Other 23.16% for Certificated 38.06% for Classified 0 Books Other Than Textbooks 0 Materials and Supplies 0 Equipment not Capitalized 3 Expenses 2 Conferences/Travel 0 Rentals and Repairs	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
1000s - Certificated Salaries 1103 1104 1105 1106 2000s - Classified Salaries 2103 2000s - Employee Benefits 4000s - Books and Supplies 4200 4300 4400 5000s - Services & Other Operating 5200 5600 5710 5710	Teachers, Sub Other Other Other 23.16% for Certificated 38.06% for Classified Books Other Than Textbooks Materials and Supplies Equipment not Capitalized Repairs Conferences/Travel Renatals and Repairs Transportation for field trips Oraphics	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
1000s - Certificated Salaries 1103 1104 1105 1106 2000s - Classified Salaries 2103 2000s - Employee Benefits 4000s - Books and Supplies 4200 4300 4400 5000s - Services & Other Operating 5200 5600 5710 5710	Teachers, Sub Other Other Other 23.16% for Certificated 38.06% for Classified Books Other Than Textbooks Materials and Supplies Equipment not Capitalized Repairs Conferences/Travel Renatals and Repairs Transportation for field trips Oraphics	\$	
1000s - Certificated Salaries 1100 1100 1100 2000s - Classified Salaries 2100 3000s - Employee Benefits 4000s - Books and Supplies 4200 4300 4400 5000s - Services & Other Operating 5200 5600 5711 5711 5800	Teachers, Sub Other Paraed, Extra hours Other 23.16% for Certificated 38.06% for Classified Books Other Than Textbooks Materials and Supplies Equipment not Capitalized g Expenses Conferences/Travel Rentals and Repairs Transportation for field trips	\$	
1000s - Certificated Salaries 1100 1100 1100 2000s - Classified Salaries 2100 3000s - Employee Benefits 4000s - Books and Supplies 4200 4300 4400 5000s - Services & Other Operating 5200 5600 5711 5711 5800	Teachers, Sub Other Other Other 23.16% for Certificated 38.06% for Classified Books Other Than Textbooks Materials and Supplies Equipment not Capitalized Bxpenses Conferences/Travel Rentals and Repairs Transportation for field trips Graphics Contracted Services	\$	
1000s - Certificated Salaries 1103 1103 1104 2000s - Classified Salaries 2103 2000s - Employee Benefits 4000s - Books and Supplies 4000s - Books and Supplies 4200 4300 4000 5000s - Services & Other Operating 5207 5600 5711 5710 5710 5800 5	Teachers, Sub Other Other Other 23.16% for Certificated 38.06% for Classified Books Other Than Textbooks Materials and Supplies Equipment not Capitalized Bxpenses Conferences/Travel Rentals and Repairs Transportation for field trips Graphics Contracted Services	\$ - \$ 10,000.00 \$ - \$ - \$ - \$ - \$ - \$ 2,316.00 \$ - \$ 2,316.00 \$ - \$ 5,524.00 \$ -	
1000s - Certificated Salaries 1103 1103 1104 2000s - Classified Salaries 2103 2000s - Employee Benefits 4000s - Books and Supplies 4000s - Books and Supplies 4200 4300 4000 5000s - Services & Other Operating 5207 5600 5711 5710 5710 5800 5	S Teachers, Sub Other S Puraced, Extra hours Other 23.16% for Certificated 38.06% for Classified Books Other Than Textbooks Materials and Supplies Equipment not Capitalized g Expenses Conferences/Travel Rentals and Repairs Transportation for field trips Graphics Contracted Services Internet Publications/Software	\$ - \$ 10,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 5,524.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
1000s - Certificated Salaries 1103 1103 1104 2000s - Classified Salaries 2103 2000s - Employee Benefits 4000s - Books and Supplies 4200 400 4	S Teachers, Sub Other S Puraced, Extra hours Other 23.16% for Certificated 38.06% for Classified Books Other Than Textbooks Materials and Supplies Equipment not Capitalized g Expenses Conferences/Travel Rentals and Repairs Transportation for field trips Graphics Contracted Services Internet Publications/Software	\$ - \$ 10,000.00 \$ - \$ - \$ - \$ - \$ - \$ 2,316.00 \$ - \$ 2,316.00 \$ - \$ 5,524.00 \$ -	

	<u> </u>	1	
Principals Signatu	ure:	NEON	
Date:	4123124		
School Site Coun	cil Approval: (Chair)	Unine	pia,
Date: 4	23 2024	Č	
Director, Special	Projects Approval:	BLOW	el x
Date: 03/2	а н		
41514			

2024-25 Site Based Funds Program Budget

School Site:	Anacapa Middle S	chool		
Program:	Site Based Fund	77777222 3		
2024-2025 Allocation	\$ 31,115.00			
Total Available Funding:				
Expenditures:		Budget		
1000s - Certificated Salaries				
1103	Teachers, Extra hours	\$-		
1106	Teachers, Sub	\$-		
	Other	\$-		
2000s - Classified Salaries				
	Paraed, Extra hours	\$-		
2403	Clerical, Extra hours	\$ 10,436.00		
	Other	\$-		
3000s - Employee Benefits				
	23.16% for Certificated	\$-		
	38.06% for Classified	\$ 3,972.00		
4000s - Books and Supplies				
	Books Other Than Textbooks	\$ -		
4300	Materials and Supplies	\$ 10,707.00		
	Equipment not Capitalized	\$-		
5000s - Services & Other Oper				
	Conferences/Travel	\$ 6,000.00		
	Rentals and Repairs	\$ -		
	Transportation for field trips	\$ -		
5710	Graphics	\$ -		
	Contracted Services	\$ -		
	Internet Publications/Software	\$ -		
	Communications	\$-		
6000s - Capital Outlay	0 1 1 P 1			
6400	Capital Equipment >\$5,000 ea.	<u>s</u> -		
Total	的影響。這些是是是是是	\$31,115.00		
Budget Balance		\$ -		

Principals Signature: FMS (2)
Date: 4/23/24
School Site Council Approval: (Chair)
Date: 4, 23/2024
Director, Special Projects Approval: BHUULS
Date: (0/3/94

2024-25 Supplemental Funds Program Budget

School Site:	Anacapa Middle S		BRIDGE LIGHT	
Program:	Supplemental			
2024-2025 Allocation	\$ 40,140.00			
Total Available Funding:	\$ 40,140.00			
Expenditures:			Budget -	
1000s - Certificated Salaries				
	Teachers, Extra hours	\$	-	
1106	Teachers, Sub	\$	-	
	Other	\$	-	
2000s - Classified Salaries				
	Paraed, Extra hours	\$	-	
	Clerical, Extra hours	\$	-	
2901	Campus Sup, Pos #4636 .25 FTE (Negrete)	\$	10,580.00	
2000 P. I. D. St.	Other (Add. 2 of Campus Sup.)	\$	10,580.00	
3000s - Employee Benefits	100 1 KBV See Contliferent	1.0		
	23.16% for Certificated 38.06% for Classified	\$	8,053.00	
4000s - Books and Supplies	58.00% for Classified	a a	6,055.00	
	Books Other Than Textbooks	\$		
	Materials and Supplies	\$		
	Equipment not Capitalized	ŝ		
5000s - Services & Other Ope		1.4		
5202	Conferences/Travel	\$	-	
	Rentals and Repairs	\$	-	
	Transportation for field trips	\$	-	
5710	Graphics	\$	-	
5800	Contracted Services	\$	10,927.00	
5806	Internet Publications/Software	\$	-	
6000s - Capital Outlay				
6400	Capital Equipment >\$5,000 ea.	\$	-	
Total	14. 梁麗·子麗·子麗·花·麗·	\$	40,140.00	
Budget Balance		\$	-	
Principals Signature:	Lolut Rin			
Date: 4	23/24 Q			
School Site Council Appr	oval: (Chain) WUMAPHU			

Date: 4 23 2024
English Learner Advisory Committee Review: Luga V. Navarro
Date:04 - 25 - 2024
Director, Special Projects Approval: D. BWUS
Date: 5/3/24

School-Parent/Home Compact

Anacapa Middle School School - Parent-Student Compact 2024-2025

THE STUDENT PLEDGE

I realize that my education is important. I know I am the one responsible for my own success. Therefore, I agree to carry out the following responsibilities:

- I will arrive at school on time every day unless I am ill.
- I will carry my agenda and supplies for all my classes. •
- I will complete my work and turn it in on time. •
- I will be accountable for my own behavior.
- I will ask for help and self-advocate when needed.
- I will show respect to all students, staff, and property.
- I will practice positive digital citizenship.

Student Name (please print): Student Signature: Date:

THE TEACHER PLEDGE

I understand the importance of a good school experience to every student and my role as teacher and model. Therefore, I agree to carry out the following responsibilities:

- I will teach grade level skills and concepts following the district/state standards.
- I will instruct your child in the necessary concepts before regular homework is assigned. •
- I will strive to be aware of the individual needs of your child.
- I will promote good citizenship and positive behavior.
- I will model respect as I hold students accountable for their behavior. •
- I will communicate with you regarding your child's progress.
- I will strive to continue to develop my pedagogy in technology, curriculum development, and • collaboration.

Teacher Name (please print):_____

First Period Teacher Signature: _____ Date: _____ Date: _____

THE PARENT/GUARDIAN PLEDGE

I realize that my child's school years are very important, and I understand that my participation in my child's education will help their achievement and attitude. Therefore, I agree to carry out the following responsibilities:

- I will encourage my child to self-advocate their needs to school staff. •
- I will provide a quiet place for my child to study and encourage completion of work. •
- I will make sure my child gets an adequate night's sleep and arrives on time to school each morning.
- I will see that my child reads a minimum of 20 minutes a day. •
- I will stay informed by checking my child's school agenda and Parent Connect. •
- I will review all information that I receive from the school.
- I will strive to engage in school community activities to support my child. •
- I will respect my child and encourage them to respect others. •
- I will encourage my child to engage in positive digital citizenship. •

Parent/Guardian Name (please print):

Parent/Guardian Signature: Date:

VUSD - Parent Involvement Policy

The Governing Board recognizes that parents/guardians are their children's first and most influential teachers and that sustained parent/guardian involvement in the education of their children contributes greatly to student achievement and a positive school environment. The Superintendent or designee shall work with parents/guardians and family members to jointly develop and agree upon policy and strategies to meaningfully involve parents/guardians and family members in district and school activities at all grade levels; advisory, decision-making, and advocacy roles; and activities to support learning at home.

Parents/guardians shall be notified of their rights to be informed about and to participate in their children's education and of the opportunities available to them to do so.

The district's local control and accountability plan (LCAP) shall include goals and strategies for parent/guardian involvement and family engagement, including district efforts to seek parent/guardian input in district and school site decision making and to promote parent/guardian participation in programs for English learners, foster youth, students eligible for free and reduced-price meals, and students with disabilities. (Education Code 42238.02, 52060)

The Superintendent or designee shall regularly evaluate and report to the Board on the effectiveness of the district's parent/guardian and family engagement efforts, including, but not limited to, input from parents/guardians, family members, and school staff on the adequacy of involvement opportunities and on barriers that may inhibit participation.

Title I Schools

The Superintendent or designee shall involve parents/guardians and family members in establishing district expectations and objectives for meaningful parent/guardian and family engagement in schools supported by Title I funding, developing strategies that describe how the district will carry out each activity listed in 20 USC 6318, as contained in the accompanying administrative regulation, and implementing and evaluating such programs, activities, and procedures. As appropriate, the Superintendent or designee shall conduct outreach to all parents/guardians and family members. (Education Code 11503; 20 USC 6318)

When the district's Title I, Part A allocation exceeds the amount specified in 20 USC 6318, the Board shall reserve at least one percent of the funding to implement parent/guardian and family engagement activities and shall distribute at least 90 percent of those reserved funds to eligible schools, with priority given to high-need schools as defined in 20 USC 6631. The Superintendent or designee shall involve parents/guardians and family members of participating students in decisions regarding how the district's Title I funds will be allotted for parent/guardian and family engagement activities. (20 USC 6318)

Expenditures of such funds shall be consistent with the activities specified in this policy and shall include at least one of the following: (20 USC 6318)

Support for schools and nonprofit organizations in providing professional development for district and school staff regarding parent/guardian and family engagement strategies, which may be provided jointly to teachers, principals, other school leaders, specialized instructional support personnel, paraprofessionals, early childhood educators, and parents/guardians and family members

Support for programs that reach parents/guardians and family members at home, in the community, and at school

Dissemination of information on best practices focused on parent/guardian and family engagement, especially best practices for increasing the engagement of economically disadvantaged parents/guardians and family members

Collaboration, or the provision of subgrants to schools to enable collaboration, with community-based or other organizations or employers with a record of success in improving and increasing parent/guardian and family engagement

Anacapa Middle School

School Plan for Student Achievement Fiscal Year 2024-2025

Any other activities and strategies that the district determines are appropriate and consistent with this policy If the district also receives funds under federal Title IV, Part E, to coordinate and enhance family engagement programs, the Superintendent or designee shall inform parents/guardians and organizations of the existence of Title IV. (20 USC 6318)

The district's Board policy and administrative regulation containing parent/guardian and family engagement strategies shall be incorporated into the district's LCAP in accordance with 20 USC 6312. (20 USC 6318)

The Superintendent or designee shall ensure that each school receiving Title I funds develops a school-level parent/guardian and family engagement policy in accordance with 20 USC 6318.

District and school-level parent/guardian and family engagement policies and administrative regulations shall be distributed to parents/guardians of students participating in Title I programs and shall be available to the local community. Parents/guardians shall be notified of the policy in an understandable and uniform format and, to the extent practicable, provided in a language the parents/guardians can understand. (20 USC 6318)

Non-Title I Schools

The Superintendent or designee shall develop and implement strategies applicable to each school that does not receive federal Title I funds to encourage the involvement and support of parents/guardians in the education of their children, including, but not limited to, strategies describing how the district and schools will address the purposes and goals described in Education Code 11502. (Education Code 11504)

VUSD Board Policy 6020, USC Title 20

Anacapa Middle School Parent Involvement Policy and Opportunities

Anacapa Middle School Parent Involvement Policy and Opportunities

Anacapa Middle School recognizes that parents/guardians are their children's first and most influential teachers and that sustained parent involvement in the education of their children contributes greatly to student achievement and a positive school environment. At Anacapa Middle school the staff and parents/guardians work together to develop meaningful opportunities at all grade levels for parents/guardians to be involved in district and school activities; advisory, decision-making, and advocacy roles; and activities to support learning at home.

Below is a list of opportunities for the 2024-25 school year, but not limited to:

PTSA (Parent Teacher Student Association)

All teachers are encouraged to join the Anacapa PTSA. They usually have one big fundraiser at the beginning of the year, and other smaller fundraisers throughout the year. They have monthly meetings where teachers are encouraged to participate and/or attend.

SSC (School Site Council)

This group is made up of elected members of the school community, including parents, teachers, and classified employees. Members usually serve a two year term. This is a decision-making group, approving budgets attached to the Single School Plan for Student Achievement.

ELAC - English Learner Advisory Committee

ELAC meets 6 times a year to learn about programs their children participate in and to give advice to the School Site Council on how to improve achievement in ELLs. Anyone is welcome to attend meetings. We provide childcare to families that attend.

PIQE (Parent Institute for Quality Education)

9-week program offered at no cost to parents to help them support their students so that they may attend college. Classes are offered in English and in Spanish. Childcare provided.

Classroom Visitations

Parents are always welcome to visit District schools, in general, and our classrooms in particular. We do ask that parents notify us ahead of time, if possible. Please welcome them to your class after they identify themselves. All campus visitors, including parents, need to sign in the office and receive a visitor badge before visiting classes.

PAC (Parent Advisory Council)

A parent represents our school on the council that advises the Superintendent and meets monthly.

LCAP Rep (Local Control and Accountability Plan)

A parent representative from each school shares input regarding spending plans for our LEA's LCAP.

Parent Involvement Calendar

Anacapa 2024-2025 Community Calendar

At this time, VUSD has to ask all school sites and the District to hold significant events virtually. Our to modify the events as much as possible to support the guidance in place. We will provide yo throughout the school year if guidance changes via ParentSquare. All dates will be added to our AMS Family Weekly Newsletter.



August 8th Grade WEB Training New Student Orientation Expectations Assemblies	February Expectations Assemblies Spelling Bee Renaissance Celebration Q2 Elementary Visits for TWI Elementary Visits for Music AMS Family Workshop Night
September Back to School Night Picture Day Club Day ISPE Parent Meeting Volleyball Tryouts Cross Country Sign-ups TWI Bienvenida Skating Plus Night	March Spanish Spelling Bee ASB Campaign Week 8th Grade H.S. Pep Talks 8th Grade High School Registration 7th and 8th Elective Registration Read Across America AVID - March Madness Saturday School Spring Showcase Anacapa Ninja Warrior AMS Family Workshop Night
October/November Picture Make-up Day Bike Ventura Program Spirit Week Basketball Tryouts Fall Break Saturday School TWI Pachanga Parent Conferences Renaissance Celebration Q1 School of Choice Information Night AMS Family Workshop Night	April TWI Bilingual Interviews Spring Break ASB Elections/SSC Elections Battle of the Books
December/January School of Choice Night Skating Plus Night Winter Dance Winter Break Cheers for Children Food Drive TWI Parent Night Geography Bee AMS Music Concerts AMS Family Workshop Night Field Hockey Saturday School School of Choice window closes	May/June Teacher Appreciation Week State Testing Saturday School Q3 Renaissance Celebration 6th Grade Greek Olympics End of Year Awards Assemblies Yearbook Distribution TWI Promotion 8th Grade Dance 8th Grade Beach Day 8th Grade Promotion AMS Spring Music Concerts

Anacapa Middle School

Professional Development Plan

Anacapa Middle School believes strongly in providing all employees opportunities to develop professional skills and abilities as well as acquire training on current trends aimed at improving student achievement. The goals developed for this year's school plan have identified the areas and groups of teachers that will require additional support and training to ensure students meet state proficiency targets. The School Accountability Report Card, also included in this plan, provides: 1) an overview of the basic structure of staff development practices at the site and district level, and 2) site-based areas of concentration.

During the 2024-25 school year, Anacapa Middle School plans to participate in the following trainings:

- Professional Learning Communities (PLCs)
- Trauma Informed Practices
- Ron Clark Academy "Essential Agreements"

School Accountability Report Card

2022-23 School Accountability **Report Card** Published January 2024



ANACAPA MIDDLE SCHOOL

100 South Mills Road, Ventura, CA 93003 (805) 289-7900

> ROBERT RUIZ, PRINCIPAL GRADES 6-8

PRINCIPAL'S MESSAGE

Welcome to the 2023-24 school year! We are extremely fortunate to be a part of a highly regarded school district and a caring community. I consider myself privileged to serve as your principal. Our students continue to demonstrate their commitment to learning through daily work in class, participation in intra-mural sports, the music program, clubs, and community service at school and/or at community-based organizations. These efforts exemplify the pursuit of 21st Century skills that our programs support.

Students continue to be the focus of all our instructional needs. Students can do their part by demonstrating their Anacapa PRIDE. Islanders Guidelines for Success are:

- P Prepared
- R Respectful
- D Determined
- E Encouraging

We need and encourage your support in your children's education. You are cordially invited to actively participate with us both in and out of the classroom. The voice of the community is welcomed and needed as we strive to offer the best to our students. All resources available will be focused on the improvement of the instructional program by the staff.

We look forward to working with you and your child/children during this school year. Please feel free to contact the office if you have any questions about the school or daily procedures. DISTRICT & SCHOOL DESCRIPTION

District Vision Statement

In the Ventura Unified School District all students will receive an exemplary and balanced education fostering a lifelong passion for learning and engagement. We demand excellence of ourselves because our supportive community has entrusted us with their children.

District Mission Statement

The Ventura Unified School District will educate all students in safe, healthy, and high performing schools. We will inspire all students to excel academically, honor the unique qualities and diverse backgrounds of all students, build supportive relationships, guide all students to reach their full potential, motivate all students to successfully pursue their chosen life path, and engage all students to become responsible and contributing members of society.

Ventura Unified School District

Ventura Unified School District is the third largest district in the county and located on the California coastline, 63 miles northwest of Los Angeles. More than 16,000 students in grades transitional kindergarten through twelve receive a rigorous, standards-based curriculum from dedicated and highly qualified professionals. The district is comprised of 17 elementary schools, 4 middle schools, and 5 high schools.

Anacapa Middle School

Anacapa Middle School serves students in grades six through eight following a traditional calendar. At the beginning of the 2022-23 school year, 691 students were enrolled, including 14.2% in special education, 20% qualifying for

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Board of Education

Dr. Jerry Dannenberg Calvin Peterson James Forsythe Alicia LaVere Sabrena Rodriguez

District Administration

Dr. Antonio Castro Superintendent

Dr. Greg Bayless Assistant Superintendent Educational Services

Ms. Gina Wolowicz Assistant Superintendent Human Resources

Ahsan Mirza Assistant Superintendent Business Services

VENTURA UNIFIED SCHOOL DISTRICT

255 West Stanley Avenue, Suite 100 Ventura, California 93001 (805) 641-5000 www.venturausd.org

Anacapa Middle School

Ventura Unified

English Language Learner support, 3.3% homeless, 0.3% foster youth, and 67.9% qualifying for free or reduced price lunch.

Student Enrollment by Student Group and Grade Level 2022-23					
Student Group	% of Total Enrollment	Grade Level	#		
Female	49.9%	Grade 6	205		
Male	49.8%	Grade 7 Grade 8	238 248		
Non-Binary	0.3%	Statute of			
American Indian or Alaskan Native	0.1%				
Asian	1.9%				
Black or African American	1.3%				
Filipino	1.2%				
Hispanic or Latino	74.8%				
Native Hawaiian or Pacific Islander	0.0%				
Two or More Races	3.8%				
White	16.9%				
English Learners	20.0%				
Foster Youth	0.3%				
Homeless	3.3%				
Migrant	0.0%				
Socioecon omically Disadvantaged	67.9%	Total Enro	llment		
Students with Disabilities	14.2%	691			

Anacapa Middle School's curriculum is tailored to meet the needs of students in their transitional years from the self-contained classroom environment of an elementary school to the departmentalized program of a high school. Opportunities abound for students to develop and stretch their talents and leadership skills. Anacapa Middle is proud to be send exemplary musicians and robotic students to various competitive events.

LOCAL CONTROL ACCOUNTABILITY PLAN (LCAP)

As part of the Local Control Funding Formula, school districts are required to develop, adopt, and annually update a three-year Local Control and Accountability Plan (LCAP).

The SARC provides the following information relevant to the State priority: Basic (Priority 1)

- Degree to which teachers are appropriated assigned and fully credentialed in the subject area and for the pupils they are teaching;
- School facilities are maintained in good repair

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4)

 Statewide assessments (i.e., California Assessment of Student Performance and Progress (CAASPP) System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments (CAAs) for English language arts/literacy (ELA) and

Anacapa Middle School

mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternative achievement standards, which are linked with the Common Core State Standards (CCSS) for students with the most significant cognitive disabilities); and

The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical sequences or programs of student.

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8)

 Pupil outcomes in the subject area of physical education

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3)

 Efforts the school district makes to seek parent input in making decisions for the school district and each school site

The SARC provides the following information relevant to the State priority: Pupil Engagement (Priority 5)

· High school dropout rates; and

High school graduation rates

The SARC provides the following information relevant to the State priority: School Climate (Priority 6)

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety

PARENT INVOLVEMENT

Parents are encouraged to get involved in their child's learning environment either by volunteering in the classroom, participating in a decision-making group, or simply attending school events. Parents stay informed on upcoming events and school activities through ParentSquare (weekly automated phone message system), the school and teacher websites, school newsletter, flyers, letters, Remind text messages, and Parent Connect. Contact any of the school administrators at (805) 289-7900 for more information on how to become involved in your child's learning environment.

Opportunities to Volunteer

- After School Athletic Coaching
- Classroom Helper
- Library Helper
- TWI Promotion
 Fighth Grade Celebration
- Planning and Preparation

Committees

- School Site Council
- · English Learner Advisory Council
- District Parent Advisory Committee
- · Parent Teacher Student Association

School Activities

- After School Sports
- Back to School Night
- Family Picnics
- House System Support
- School of Choice Showcase
- Student Recognition Assemblies
 Sixth Grade Orientation
- Eighth Grade Promotion Ceremony
- Multicultural Events
- · Parent Information Nights

	Ca	lifornia Physica	l Fitness Test Result	ts	
		20	22-23		
			% of Students Tested	1	
	Aerobic Capacity	Abdominal Strength and Endurance	Trunk Extensor and Strength and Flexibility	Upper Body Strength and Endurance	Flexibility
Grade Level Seventh	98.6%	98.6%	98.6%	98.6%	98.6%

Note: The administration of the PFT during 2021-22 and 2022-23 school years, only participation results are required for these five fitness areas.

Double dashes (\neg) appear in the table when the number of students is ten or fewer, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

		All Stu	dents			
Perce	entage of Stude	ents Meeting o	or Exceeding (the State Stan	dards	
	Ana	Anacapa		ISD	CA	
	21-22	22-23	21-22	22-23	21-22	22-23
Science (Grades 5, 8, & 10)	19.31	1614	32.31	32.57	29.47	30.29

number of students who met or exceeded the standard on the CAST plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAA for Science divided by the total number of students who participated in a science assessment.

Double dashes (--) appear in the table when the number of students is ten or fewer, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not, however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who receive scores.

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School Plan for Student Achievement Fiscal Year 2024-2025

• Q Training

- Renaissance Program
- Student Service Learning Projects
- TWI Parent Nights

STUDENT ACHIEVEMENT

Physical Fitness

In the spring of each year, Anacapa Middle School is required by the state to administer a physical fitness test to all students in seventh grade. The physical fitness test (PFT) for students in California schools is the FITNESSGRAM®. The main goal of the test is to help students in starting life-long habits of regular physical activity.

The FITNESSGRAM® has six parts, though California currently requires five parts be completed annually, that show a level of fitness that offer a degree of defense against diseases that come from inactivity. The test results can be used by students, teachers, and parents. Comparative District and State results can be found at the CDE;s website www.cde.ca.gov/ta/ tg/pf/.

California Assessment of Student Performance and Progress (CAASPP)

The California Assessment of Student Performance and Progress (CAASPP) System includes the Smarter Balanced Summative Assessments (SBAC) for students in the general education population, and the California Alternate Assessments (CAAs) for students with the most significant cognitive disabilities. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternative achievement standards, which are linked with the Common Core State Standards (CCSS). CAASPP results are a measure of how well students are mastering California's standards in English language arts/literacy (ELA) and mathematics, and are given to grades three through eight and grade eleven. SBAC tests assess student performance in ELA/Literacy

and mathematics utilizing computer-adaptive tests and performance tasks, and CAAs test items are aligned with alternative achievement standards which are linked with the Common Core State Standards (CCSS).

The CAASPP results shown in this report include overall results comparing the school, district and state scores as well as the school's overall score in each applicable subgroup. Results are shown only for subgroups with ten students or more taking the exam. For those categories that are blank in the tables, no students met subgroup criteria. More information on CAASPP can be found on the California Department of Education's website www.cde.ca.gov/ta/tg/ca/.

2022-23									
	Total Enroliment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded				
All Students Tested	246	225	91.46	8.54	16.14				
Female	126	117	92.86	7.14	13.79				
Male	117	107	91.45	8.55	18.87				
American Indian or Alaskan Native									
Asian	124	22	<u>110</u> 0	144	1220				
Black or African American	124	22	<u>110</u> 0	122	1000				
Filipino	124	22	<u>110</u> 0	12	1000				
Hispanic or Latino	175	160	91.43	8.57	10.76				
Native Hawalian or Pacific Islander									
Two or More Races	12	11	91.67	8.33	54.55				
White	50	45	90	10	24.44				
English Learners	42	39	92.86	7.14	0				
Foster Youth				-	-				
Homeless									
Military	-			-					
Socioeconomically Disadvantaged	135	120	88.89	11.11	6.78				
Students Receiving Migrant Education Services	122		220	122					
Students with Disabilities	31	23	74,19	25.81	Π				

to protect student privacy

Test Results in Er	nglish Language				Grade Eleven	
Percen	tage of Students	Meeting or E	xceeding the	State Standar	ds	
	Ana	Anacapa		ISD	CA	
	21-22	22-23	21-22	22-23	21-22	22-23
English-Language Arts/Literacy	37	34	47	47	47	46

ent of Student Performance

athematics Note: Double dashes (--) appear in the table when the number of students is ten or fewer, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

ELA and mathematics test results include the Smarter Balanced Summative Assessments and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAA divided by the total number of students who narticipated in both assessments

2022-23										
		English l	anguage Arts	/Literacy		Mathematics				
	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students Tested	672	636	94.64	5.36	34.02	672	633	94.2	5.8	24.13
Female	329	314	95.44	4.56	36.74	329	313	95.14	4.86	21.79
Male	340	321	94.41	5.59	31.15	340	319	93.82	6.18	26.5
American Indian or Alaskan Native										
Asian	14	13	92.86	7.14	38.46	14	13	92.86	7.14	38.46
Black or African American	575	770	-	-		0.77	175	(T)		-
Filipino			1000	-		1744	-	-		-
Hispanic or Latino	495	469	94.75	5.25	27.99	495	467	94.34	5.66	18.49
Native Hawaiian or Pacific Islander										
Two or More Races	26	25	96.15	3.85	60	26	24	92.31	7.69	45.83
White	120	113	94.17	5.83	51.33	120	113	94.17	5.83	41.96
English Learners	122	119	97.54	2.46	1.69	122	118	96.72	3.28	3.39
Foster Youth			-			0.00		-		
Homeless	453	7763	1.77		773	0.77	1.77	(TT)	555	
Military	<u>42</u> 2	229	125		<u>- 1</u> 3	622	122	722	<u>25</u> 8	
Socioeconomically Disadvantaged	356	331	92.98	7.02	23.33	356	328	92.13	7.87	15.95
Students Receiving Migrant Education Services		-	-			-	-			
Students with Disabilities	94	82	87.23	12.77	4.88	94	81	86.17	13.83	3.7

Double dashes (--) appear in the table when the number of students is ten or fewer, either because the number of students in this category is too small for statistical accuracy or to protect student privacy

the rol students tested includes all students who participated in the test whether they received a score or not, however, the number of students tested is not the number that was used to calculate the achiev

Anacapa Middle School

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SCHOOL FACILITIES & MAINTENANCE

The district takes great efforts to ensure that all schools are clean, safe, and functional through proper facilities maintenance and campus supervision. Anacapa Middle School's original facilities were built in 1953; ongoing maintenance and campus improvements ensure facilities remain up to date and provide adequate space for students and staff. During the 2022-23 school year, the following campus repairs and improvements were completed:

- Creation of a wellness center
- Installation of new flooring in the library · Installation of new planting areas throughout
- the campus · Installation of new flooring in the music buildings
- Installation of fencing around the campus (2023-24)

District maintenance and site custodial staff ensure that the repairs necessary to keep the school in good condition are completed in a timely manner. A work order process is used by school and district staff to communicate nonroutine maintenance requests. Emergency repairs are given the highest priority.

Every morning before school begins, the principal and the day custodian inspect facilities for safety hazards or other conditions that need attention prior to students and staff entering school grounds. One day custodian and three evening custodians (two full-time and one parttime) are assigned to Anacapa Middle School. The day custodian is responsible for:

- Restrooms
- · Cafeteria Setup/Cleanup
- · General Cleaning and Custodial
- Functions
- Routine Maintenance

Restrooms are checked four to five times a day for cleanliness and subsequently cleaned as custodians needed The evening are responsible for:

- Restrooms
- Classrooms
- Library
- Computer Lab

Office Areas

The principal communicates with custodial staff daily throughout the day concerning maintenance and school safety issues.

Year Built	1953
Acreage	18.8
Bldg. Square Footage	81755
	Quantity
# of Permanent Classrooms	31
# of Portable Classrooms	6
# of Restrooms (student use)	5 sets
Cafeteria/Multipurpose Room	1
STEM Lab	1
Libray/Media Center	1
StaffLounge	1
Teacher Work Room	1
Laptop Computer Lab	1
Wellness Center	1

Facilities Inspections

The district's maintenance department inspects Anacapa Middle School on an annual basis in accordance with Education Code §17592.72(c) (1). Anacapa Middle School uses a school site inspection survey to identify unsafe or hazardous conditions and facility improvement needs. The most recent school inspection took place on August 7, 2023. During fiscal year 2023-24, all restrooms were fully functional and available for student use at the time of the inspection.

School Site Safety Plan

The Comprehensive School Site Safety Plan was developed for Anacapa Middle School in collaboration with local agencies and the district office to fulfill Senate Bill 187 requirements. Components of this plan include child abuse reporting procedures, teacher notification of dangerous pupil procedures, disaster response procedures, procedures for safe arrival and departure from school, sexual harassment policy, dress code policy, and bully prevention policy. The school's most recent school safety plan was reviewed and updated by November 2023, and shared with school staff at faculty meetings held throughout the year.

Campus culture promotes a secure learning environment. All persons are to be treated with dignity and respect. The district, schools, students, parents/guardians and community have an obligation to promote mutual respect and safe, harmonious relations that support dignity and equality. Bullying and harassment are not tolerated. The school district has in place policies, procedures, and practices that are designed to reduce and eliminate bullying and

harassment as well as processes and procedures to address incidents of bullying and harassment when they occur. Students and their parents receive information annually regarding district policies concerning antibullying and harassment.

Campus Supervision

School administration and teaching staff place a high priority on providing adequate adult supervision on campus before, during, and after school. As students arrive on campus each morning, all administrators, campus supervisors and teachers supervise and walk the campus, entrance areas, and designated common areas. All administrators, campus supervisors and teachers monitor lunch time activity in the cafeteria and common student activity areas. At the end of the day when students are dismissed, all administrators and teachers monitor student behavior and ensure students either leave campus or travel to after-school activities in a safe and orderly manner.

Anacapa Middle School requires all visitors to sign in at the school's office and wear identification badges while on school grounds.

Contract Contractor	- 8	Chool Facility Good Repair Status
Item Inspected		Repair Status
Inspection Date:	Good Fair Poor	Repair Needed and
August 7, 2023	Goo Fair Poo	Action Taken or Planned
Systems	1	
Interior Surfaces	*	Multipurpose - VCT tiles is bubbling throughout, ceiling tiles falling throughout; Kitchen, Gym North Hallway, Gym South Hallway, Main Gym - Ceiling tile missing and falling; Room 122 - Ceiling tiles are falling; Building 40 Boys RR - Excessive peeling paint on the southeast corner wall above the tile; Portable Room 7 - Missing and damaged ceiling tiles throughout
Cleanliness	~	
Electrical	¥	Health Office - GFCI outlet at the sink in the main room is falling out of the wall; Music Building Boys RR - Outlet cover plate is missing on the south wall; Classroom 31 - Wiremold outlet cover plate missing on the west wall; Classroom 40 - Low voltage cover plate falling out of wiremold on the south wall; Classroom 62 - Low voltage cover plate falling out of wiremold
Restrooms/Fountains	4	Cafeteria Boys RR - The toilet is clogged and does not drain when flushed; Building 60 Boys RR - Center sink is out of order, the faucet does not function
Safety	~	
Structural	1	Classroom 41 - Excessive peeling paint on the south eaves
External	√	Kitchen - The cylinder for the lock on the door from the MPR to the kitchen is spinning and does not function; Building 50 Exterior - Excessive peeling paint at the eaves above all rooms north side; Portable 1-3 - Excessive peeling paint at the south eaves; Portable 7-9 - Excessive rust on the east roof beams
	Overall Sur	nmary of School Facility Good Repair Status
	Exemplary	/ Good Fair Poor
Overall Summary		×
	ained in good rep	iair with a number of non-critical deficiencies noted. These deficiencies are isolated, and/or in the process of being mitigated.
	4	2022-23 School Accountability Report Ca

Anacapa Middle School

	enteeism by Studer	Chronic		
Student Group	Cumulative Enrollment	Absenteeism Eligible Enrollment	Chronic Absenteeism Count	Chronic Absenteeism Rate
All Students	722	709	178	25.1
Female	358	350	86	24.6
Male	361	356	91	25.6
Non-Binary			-	~
American Indian or Alaska Native				
Asian	15	15	2	13.3
Black or African American	, i ŝ		-	-
Filipino	-		-	-
Hispanic or Latino	535	525	137	26.1
Native Hawaiian or Pacific Islander				
Two or More Races	26	26	5	19.2
White	128	125	30	24
English Learners	146	144	39	27.1
Foster Youth	22	1221	1223	
Homeless	34	33	19	57.6
Socioeconomically Disadvantaged	498	489	145	29.7
Students Receiving Migrant Education Services				
Students with Disabilities	106	105	41	39

Note: Double dashes (--) appear in the table when the number of students is ten or fewer, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

		SL	Ispensions	and Expul	sions				
	Anacapa VUSD			CA					
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Suspensions	0.34%	9.72%	11.91%	0.17%	2.74%	3.22%	0.20%	3.17%	3.60%
Expulsions	0.00%	0.00%	0.00%	0.01%	0.00%	0.01%	0.00%	0.07%	0.08%

Note: Double dashes (--) appear in the table when the number of students is ten or fewer, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Student Group	Suspensions Rate	Expulsions Rate
All Students	11.91%	0.00%
Female	7.82%	0.00%
Male	16.07%	0.00%
Non-Binary	0.00%	0.00%
American Indian or Alaska Native	0.00%	0.00%
Asian	13.33%	0.00%
Black or African American	0.00%	0.00%
Filipino	0.00%	0.00%
Hispanic or Latino	12.34%	0.00%
Native Hawaiian or Pacific Islander	0.00%	0.00%
Two or More Races	7.69%	0.00%
White	9.38%	0.00%
English Learners	15.75%	0.00%
Foster Youth	0.00%	0.00%
Homeless	11.76%	0.00%
Socioeconomically Disadvantaged	14.66%	0.00%
Students Receiving Migrant Education Services	0.00%	0.00%
Students with Disabilities	20.75%	0.00%

Note: Double dashes (-) appear in the table when the number of students is ten or fewer, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

CLASSROOM ENVIRONMENT

Class Size

The Average Class Size and Distribution table in this report illustrates the distribution of class sizes by subject area, the average class size, and the number of classes that contain 1-22 students, 23-32 students, and 33 or more students. Calculations exclude classrooms of 50 or more students.

Class Size Distribution						
		2020-	-21			
	Average	Number of Classes*				
Subject	Class Size	1-22	23-32	33+		
English	25.0	11	9	7		
Math	29.0	3	9	7		
Science	31.0	2	3	13		
Social Science	31.0	2	3	13		
	l	2021-	-22			
English	19.0	15	13	3		
Math	26.0	5	15	1		
Science	28.0	2	11	6		
Social Science	28.0	3	11	5		
î.		2022-	-23			
English	21.0	11	14	1		
Math	25.0	5	9	4		
Science	26.0	3	11	4		
Social Science	26.0	4	11	3		

Average Class Size and

*Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary level, this information is reported by subject area rather than grade level.

Discipline & Climate for Learning

Anacapa Middle School's discipline policies are based upon a schoolwide discipline plan and CHAMPS positive and proactive behavior model which are used as guides to develop school rules, develop behavior management programs, promote responsibility, promote respect, and minimize classroom disruptions. Teachers clearly identify and explain behavior expectations to their students and discuss consequences for poor or disruptive behavior in the classroom. At the beginning of each semester, school administrators lead grade level expectation assemblies to reinforce the importance of following school rules and making responsible, respectful choices in behavior. Anacapa Middle School utilizes the Restorative Justice program and employs a progressive approach in managing students who make poor choices in behavior, do not follow school rules, or are disruptive in the classroom.

Chronic Absenteeism

The following chart identifies the chronic absenteeism rates by student group for Anacapa Middle School for the 2022-23 school year. A "chronic absentee" has been defined in EC Section 60901(c)(1) as "a pupil who is absent on 10 percent or more of the school days in the school year when the total number of days a pupil is absent is divided by the total number of days the pupil is enrolled and school was actually taught in the regular day schools of the district, exclusive of Saturdays and Sundays."

CURRICULUM &

Staff Development

All professional development activities at Ventura Unified School District are aligned to the California State Standards. Staff development concentrations are selected and identified based on State Standards implementation, the new science standards, teacher surveys, and district initiatives. Findings from formative assessment results indicate that reading, writing, and mathematics are the primary focus areas.

During the 2021-22, 2022-23, and 2023-24 school years, the teachers at Anacapa Middle School had the opportunity to participate in districtwide staff development training focused on:

- 2021-22 Trainings:
- CA History Framework
- Inspire Science
- Intro CPM
 Intro CA Math
- Canvas
- ALEKS Online Math
- Teacher's Curriculum Institute and National
- Geographic History-Social Science Curriculum • Science Common Assessment Training
- Implicit Bias
- Illuminate/DnA Student Assessment System
- SPED and EL ELA Course Placement Criteria
- 2022-23 Trainings:
- Active Assailant
- Ag in the Classroom
- Behavior Management Strategies

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- Bully Prevention
- CHÁMPS Overview
- Co-Teaching Training
- Digital Creations for the Classroom Using Google Apps and Extensions to Enhance
- Student Engagement Dual Language Retreat
- Ellevation Training
- Ethnic and Social Justice Studies
- Expanded Learning Training
- Gizmos
- Indian Ed Curriculum Training
- · Integreate to Innovate Deeper Dive into Secondary Digital Platforms
- Lexia English
- Mandated Reporter
- Multi-Disciplinary Training for Supporting
- Multilingual Learners with Disabilities
- Multi-Tiered Systems of Support
- Nonviolent Crisis Intervention
- Planning Inquiry Lessons in History
- Promoting Positive Behavior in the Classroom
 Read 180
- Secondary Math Overview
- SIRAS and Case Management
- · Social and Emotional Learning: Community Circles
- SPARK Training
- Study Sync Refresher
- Supporting Multilingual Learners Across Content
- TCI Curriculum Training Trauma Informed Practices
- Suicide Prevention
- 2023-24 Trainings
- Trauma Informed Practices
- Dual Language Education
- MAP Reports
- ELPAC Task Types
- Multilingual Learner Liaisons Collaboration

Supplemental site-based training takes place during faculty, grade level, and department meetings. The principal identifies teacher training needs based upon parent survey results, teacher input, teacher evaluations, and the Healthy Kids Survey. During the 2022-23 school year, Anacapa Middle School's staff development activities concentrated on:

- Academic Language
- A\/ID
- · CABE
- · Cross Department Observation
- EL Strategies
- Multi-Tiered Systems of Supports (MTSS)
- Next Generation Science Standards
- School Safety
- Social-Emotional Learning (SEL)
- Technology Training Trauma Informed Practices
- Universal Design for Learning (UDL)

The district also offers supplemental professional development to follow up and support year-round and ongoing programs centered around reading, writing, and math and tied to either specific strategies to improve student learning or districtadopted curriculum materials. Supplemental professional development is offered throughout the school year on early student release days, after school, on designated staff development days, and during substitute release time. Teacher Content Specialist Teams work with school site administrators and teaching staff to provide support and training to ensure the successful implementation of the Common Core Standards

		Textbooks	
Year Adopted	From Most Recent State Adoption?	Publisher and Series	Percent of Pupils Who Lack Their Own Assigned Textbooks and/or Instructional Materials
		Reading/Language Arts	
2019	Yes	McGraw Hill Education: Studysync	0%
2019	Yes	Houghton Mifflin: Read 180	0%
2017	Yes	Houghton Mifflin Harcourt: The Real Book	0%
		Math	
2016	Yes	McGraw Hill Education: California Math, Course 1, 2 & 3 (Volumes 1 & 2)	0%
2016	Yes	CPM: Core Connections, Course 1, 2 & 3	0%
		Science	
2020	Yes	McGraw Hill: California Inspire Science	0%
		Social Science	
2022	Yes	TCI: History Alive! The Ancient World	0%
2022	Yes	TCI: History Alive! The Medieval World and Beyond	0%
2022	Yes	TCI: History Alive! The United States through Industrialism	0%

The Ventura County Teacher Induction Consortium is a two-year, individualized, job-embedded system of mentoring, support and professional learning that begins in the teacher's first year of teaching for newly credentialed teachers in California. The program is accredited by the Commission on Teacher Credentialing (CTC) and is administered by the Ventura County Office of Education (VCOE), Educator Support and Effectiveness (ESE) department, in coordination with a consortium of 18 school districts, local charter schools, private schools, and 5 university partners.

Staff members are encouraged to attend professional workshops and conferences. New teachers experienced teachers, mentor/teacher leaders, administrators, and support staff are encouraged to participate in workshops sponsored by the Ventura County Superintendent of Schools as well as the Ventura Unified School District. Profession and subject specific offerings are consistent with the California Content Standards. Classified support staff may receive job-related training from district representatives; training activities and workshops are designed to enhance and extend job performance.

Instructional Materials

All textbooks used in the core curriculum are aligned to the California State Standards. Instructional materials for K-8 are selected from the state's most recent list of standards-based materials and adopted by the State Board of Education, and instructional materials for 9-12 are aligned to state standards and approved by the district's board of education.

On October 10, 2023, the Ventura Unified School District Board of Education held a public hearing to certify the extent to which textbooks and instructional materials have been provided to students. The Board of Education adopted Resolution #23-33 which certifies as required by Education Code §60119 (1) that textbooks and instructional materials were provided to all students, including English Learners, in the district to the extent that each pupil, including English Learners, has a standardsaligned textbook and/or instructional materials to use in class and to take home, which may include materials in a digital format but shall not include photocopied sheets from only a portion of a textbook or instructional materials copied to address a shortage, (2) that all students who are enrolled in the same course within the district have standards-aligned textbooks or instructional materials from the same adoption cycle, (3) sufficient textbooks and instructional materials were provided to each student, including English Learners, that are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks in math, science, history-social science, and English/Language Arts, including the English Language Development component of an adopted program, 4) sufficient textbooks or instructional materials were provided to each pupil enrolled in foreign language or health classes, and 5) sufficient laboratory science equipment was available for science laboratory classes offered in grades 9-12, inclusive.

In addition to core subject areas, districts are required to disclose in their SARCs the sufficiency of instructional materials used for their visual/performing arts curricula. During the 2023-24 school vear. Ventura Unified School District provided each student, including English Learners, enrolled in a visual/performing arts class with a textbook or instructional materials to use in class and to take home. These materials complied with the state's content standards and curriculum frameworks.

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PROFESSIONAL STAFF

Counseling & Support Staff

Anacapa Middle School provides professional, highly qualified staff that provide additional services and support centered on the whole student academically, physically, and mentally. The Counseling and Support Services table in this report illustrates the availability of non-instructional support staff to Anacapa Middle School's students.

Full-time equivalent (FTE) is a standard measurement used to identify an employee's regular work load on a weekly basis. For example, an FTE of 1.0 designates a full-time position and the employee is on campus and available all day every day of the week; an FTE of 0.5 indicates that the staff member is available and on campus a portion (50%) of the week.

Teachers Without Credentials and Misassignments (Considered "Ineffective" under ESSA) / Authorization/Assignment	2020-21	2021-22
Permits and Waivers	0	1
Misassignments	2.9	0.1
Vacant Positions	0	0
Total Teachers Without Credentials and Misassignments	2.9	1.1

Credentialed Teachers Assigned Out-of-Field (Considered "out-of-Field" under ESSA) / Indicator	2020-21	2021-22
Credentialed Teachers Authorized on a Permit or Waiver	0.5	1.1
Local Assignment Options	7.4	5.9
Total Out-of-Field Teachers	7.9	7.1

Class Assignments / Indicator	2020-21	2021-22	
Misassignments for English Learners (a percentage of all the classes with English learners taught by teachers that are misassigned)	7.2	0.5	
No credential, permit or authorization to teacher (a percentage of all the classes taught by teachers with no record of an authorization to teach)	7.6	0	

Note: For more information, refer to the Updated Teacher Equity Definitions web page at https://www.cde.ca.gov/pd/ee/teacheregauitydefinitions.asp

School Year 2020-21							
Teacher Preparation and Placement / Authorization/Assignment	School #	School %	District #	District %	State #	State %	
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)	17.8	55.15	526.1	80.91	228366.1	83.12	
Intern Credential Holders Properly Assigned	1.4	4.33	9	1.4	4205.9	1.53	
Teachers Without Credentials and Misassignments ("ineffective" under ESSA)	2.9	9.15	20.1	3.09	11216.7	4.08	
Credentialed Teachers Assigned Out-of-Field ("out-of-field" under ESSA)	7.9	24.64	65.1	10.03	12115.8	4.41	
Unknown	2.1	6.68	29.7	4.57	18854.3	6.86	
Total Teaching Positions	32.3	100	650.2	100	274759.1	100	

School Year 2021-22							
Teacher Preparation and Placement / Authorization/Assignment	School #	School %	District #	District %	State #	State %	
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)	23.9	69.99	515.8	78.78	234405.2	84	
Intern Credential Holders Properly Assigned	0.2	0.58	6.2	0.96	4853	1.74	
Teachers Without Credentials and Misassignments ("ineffective" under ESSA)	1.1	3.39	23.3	3.56	12001.5	4.3	
Credentialed Teachers Assigned Out-of-Field ("out-of-field" under ESSA)	7.1	20.76	66	10.09	11953.1	4.28	
Unknown	1.8	5.26	43.2	6.6	15831.9	5.67	
Total Teaching Positions	34.2	100	654.7	100	279044.8	100	

Note: The data in this table is based on Full Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Atomatik, an assignment is defined as a position that an educator is assigned to based on setting, subject, and grade level. An authorization is defined as the services that

an educator is authorized to provide to students.

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	No. of Staff	FTE*
Academic Counselor	2	2.0
Health Technician	1	1.0
Occupational Therapist	1	0.1
Psychologist	1	0.8
School Nurse	1	0.2
Speech & Language Pathologist	1	0.6
Speech & Language Pathologist	1	1.0
School Resource Officer	Asneeded	í.

Academic Counselors and Other Support Staff 2022-23

*One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50% of full time.

Teacher Preparation and Credential

The charts in this report identify the number of teachers at Anacapa Middle School, Ventura Unified School District and the State who are 1) fully credentialed; 2) intern credential holders who are properly assigned; 3) teachers without credentials and misassignments; and 4) credentialed teachers who are assigned out-of-field under ESSA.

The charts also report Anacapa Middle School information related to 1) the number of teachers on permits and waivers; 2) the number misassigned; 3) the number of vacant positions; 4) the number of credentialed teachers authorized on a permit or waiver; 5) the number of local assignment options; 6) the percent of misassignments for English Learners; and 7) the percent with no credential, permit or authorization to teach.

DISTRICT EXPENDITURES

Salary & Budget Comparison

State law requires comparative salary and budget information to be reported to the general public. For comparison purposes, the State Department of Education has provided average salary data from school districts having similar average daily attendance throughout the state. (Note: 2021-22 salary comparison data was the most recent data available at the time this report was published.)

Expenditures Per Student

For the 2021-22 school year, Ventura Unified School District spent an average of \$15,181 of total general funds to educate each student (based on 2021-22 audited financial statements and in accordance with calculations defined in Education Code §41372). The table in this report 1) compares the school's per pupil expenditures from unrestricted (basic) and restricted (supplemental) sources with other

Teacher and Administrative Salaries 2021-22

	VUSD	State Average of Districts in Same Category
leginning Teacher Salary	49,458	55,550
lid-Range Teacher Salary	71,219	84,645
lighest Teacher Salary	98,645	111,284
werage Principal Salaries:		
Elementary School	121,009	139,860
Middle School	128,391	146,440
High School	133,882	158,447
uperintendent Salary	235,497	278,268
ercentage of Budget For:		
Teacher Salaries	28.16	32.21
Administrative Salaries	5.15	4.89

For detailed information on salaries, see the CDE Certificated Salaries & Benefits Web page at http://www.cde.ca.gov/ds/fd/cs/.

schools in the district and throughout the state, and 2) compares the average teacher salary at the school site with average teacher salaries at the district and state levels. Detailed information regarding expenditures and salaries can be found at the CDE web site at www.cde.ca.gov/ds/fd/ec/ and www.cde.ca.gov/ds/fd/cs/. (The figures shown in the following table reflect the direct cost of educational services, per ADA, excluding food services, facilities acquisition and construction, and certain other expenditures.)

Expenditures Per Pupil and School Site Teachers Salaries 2021-22							
	Dollars Spent Per Student						
Expenditures Per Pupil	Аласара	VUSD	% Difference - School and District	State Average for Districts of Same Size and Type	% Difference - School and State		
Total Restricted and Unrestricted	7,406	N/A	N/A	N/A	N/A		
Restricted (Supplemental)	1,312	N/A	N/A	N/A	N/A		
Unrestricted (Basic)	6,093	6,550	93.0%	7,607	80.1%		
Average Teacher Salary	71,313	79,491	N/A	90,632	N/A		

Note: Cells with N/A values do not require data.

In addition to general fund state funding, Ventura Unified School District receives state and federal categorical funding for special programs. For the 2021-22 school year, the district received categorical, special education, and support programs funds for:

· A-G Completion Grant

- · After School Education and Safety (ASES)
- After School Kids Code Grant Pilot Program
 American Rescue Plan Homeless Children and Youth
- · Child Nutrition: Food Service Staff Training Funds
- · Child Nutrition: Kitchen Infrastructure Upgrade Funds
- Classified School Employee Summer Assistance Program
- · Career and Technical Education Programs Career Technical Education Incentive Grant Program
- COVID Relief Funding
- · Department of Rehabilitation
- Educator Effectiveness
- Education Protection Account
- Expanded Learning Opportunities Program
- Indian Education
- · Lottery: Instructional Materials
- On-Behalf Pension Contributions
- Other Federal Funds Other Local: Locally Defined
- · Other State: Locally Defined
- Special Education
- State COVID Relief Funding
- State Lottery
- Strong Workforce Program
- Supplementary Programs
- Title I, II, III, IV
- Tobacco Use Prevention Education

Anacapa Middle School

SARC DATA

DataQuest

DataQuest is an online data tool located on the CDE DataQuest web page at http://dq.cde. ca.gov/dataquest/ that contains additional information about Anacapa Middle School and comparisons of the school to the district and the county. DataQuest is a dynamic system that provides reports for school accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing and data regarding English learners).

California School Dashboard

The California School Dashboard (Dashboard) https://www.caschooldashboard.org/ reflects California's new accountability and continuous improvement system and provides information about how LEAs and schools are meeting the needs of California's diverse student population. The Dashboard contains reports that display the performance of LEAs, schools, and student groups on a set of state and local measures to assist in identifying strengths, challenges, and areas in need of improvement.

Internet

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation and the ability to print documents.

Disclosure

The statistical information disclosed in this report is obtained from the California Department of Education and the Ventura Unified School District. At the time of publication, this report met all SARC-related state and federal requirements, using the most current data available. Data to prepare the instructional materials sections and the school facilities section was acquired in December 2023

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Anacapa Middle School

BYLAWS FOR ANACAPA MIDDLE SCHOOL SCHOOL SITE COUNCIL

ARTICLE I

Name of Council

The name of this council shall be the Anacapa Middle School Site Council.

ARTICLE II

Role of Council

The school improvement plan, including a budget shall be developed and recommended by the School Site Council. The School Site Council, following approval of a school improvement plan by the school district governing board, shall have ongoing responsibility to review with the principal, teachers, other school personnel, and pupils the implementation of the school improvement program and to assess periodically the effectiveness of such a program. Modifications or any improvement to the plan or budgets shall be developed, recommended, and approved or disapproved in the same manner. The council shall carry out all other duties and responsibilities assigned to it in the Education Code of the State of California.

ARTICLE III

Members

Section 1: Size and Composition

The School Site Council shall be composed of a minimum of 12 members.

Participation in the School Site Council will be encouraged among a broad representation of parents, students, and staff, including all socioeconomic and ethnic groups represented in the school attendance area. Representation on the council shall be: the principal, representatives of teachers selected by teachers at the school, other school personnel selected by other school personnel at the school, parents of pupils attending the school selected by such parents, and pupils selected by pupils attending the school through the ASB election process. The council shall be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel; and (b) equal numbers of parents and pupils.

Classroom teachers shall constitute the majority of those persons representing school staff.

Council members representing parents and/or community members may be employees of the school district but may not serve as a parent representative at the site of employment.

Section 2: Term of Office

All members of the council shall serve for a two-year term. If a parent member becomes a school site council member during their child's 6th grade year, tenure extends to not greater than three years. At the conclusion of a member's term at least one year shall elapse before such member may be selected to a new term.

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Section 3: Voting Rights

Each member shall be entitled to one vote and may cast that vote on each matter submitted to a vote of the council.

Section 4: Termination of Membership

A member shall no longer hold membership should he or she cease to be a resident of the area or no longer meets the membership requirements under which he/she was selected. Membership shall automatically terminate for any member who is absent from all regular meetings for a period of three consecutive months. The council, by affirmative vote of two-thirds of all of the members, can suspend or expel a member.

Section 5: Transfer of Membership

Membership in the School Site Council is not transferable or assignable.

Section 6: Resignation

Any member may resign by filing a written resignation with the Anacapa School Site Council.

Section 7: Vacancy

Any vacancy on the council shall be filled for the remainder of the school year by a majority vote of the council.

ARTICLE IV

Section 1: Officers

The officers of the School Site Council shall be a chairperson, 1 or 2 vice-chairperson (s), secretary, and such other officers as the council may deem desirable.

Section 2: Election and Term of Office

The officers of the School Site Council shall be elected annually and shall serve for one year or until each successor has been elected.

Section 3: Removal

Any officer may be removed by a two-thirds vote of all members sitting on the School Site Council whenever, in the judgment of the council, the best interests would be served thereby.

Section 4: Vacancy

A vacancy in any office because of death, resignation, removal, disqualification, or otherwise shall, by special election, be filled by the School Site Council for the unexpired portion of the term.

Page 2 of 5

Section 5: Chairperson

The chairperson shall preside at all meetings of the School Site Council and may sign all letters, reports, and other communications of the School Site Council. In addition, the chairperson shall perform all duties incident to the office of chairperson(s) and such other duties as may be prescribed by the School Site Council from time to time.

Section 6: Vice-Chairperson (s)

The duties of the vice-chairperson(s) shall be to represent the chairperson in assigned duties and to substitute for the chairperson during their absence, and the vice-chairperson(s) shall perform such other duties as from time to time may be assigned by the chairperson or by the School Site Council.

Section 7: Secretary

The secretary shall keep the minutes of the meetings, both regular and special, of the School Site Council and shall promptly transmit to each of the members, to the school district and to such other persons as the School Site Council may deem, true and correct copies of the minutes of such meetings; see that all notices are duly given in accordance with the provisions of these bylaws.

Section 8: Custodian of Records

The principal or his designee will be the custodian of the School Site Council records. The custodian of the School Site Council records will keep a register of the address and telephone number of each member of the School Site Council which shall be furnished to the secretary by such member; and, in general, perform all duties incident to the office and such other duties as from time to time may be assigned to the office by the chairperson or by the School Site Council.

ARTICLE V

Committees

Section 1: Standing and Special Committees

The School Site Council may from time to time establish and abolish such standing or special committees as it may desire. No standing or special committee may exercise the authority of the School Site Council.

Section 2: Membership

Unless otherwise determined by the School Site Council in its decision to establish a committee, the chairperson of the School Site Council shall appoint members to the various committees.

Section 3: Rules

Each committee may adopt rules for its own government not inconsistent with these bylaws or with rules adopted by the School Site Council or with policies of the governing board.

Section 4: Quorum

Unless otherwise provided in the decision of the School Site Council designating a committee, a majority of the committee shall constitute a quorum, and the act of a majority of the members present at a meeting at which a quorum is present shall be the act of the committee.

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Section 5: Vacancy

A vacancy in the membership of any committee may be filled by an appointment made in the same manner as provided in the case of the original appointment.

ARTICLE VI

Meetings of the School Site Council

Section 1: Regular Meetings

The School Site Council shall meet regularly at least once per month.

Section 2: Special Meetings

Special meetings may be called by the chairperson or by majority vote of the School Site Council.

Section 3: Place of Meetings

The School Site Council shall hold its regular monthly meetings and its special meetings in a facility provided by the school and readily accessible by all members of the public, including handicapped persons.

Section 4: Notice of Meetings

Public notice shall be given of regular meetings at least 48 hours in advance of the meeting. Any change in the established date, time, or location must be given special notice. All special meetings shall be publicized. Any required notice shall be in writing; shall state the day, hour, and location of the meeting; and shall be delivered either personally or by mail to each member not less than forty-eight hours or more than two weeks prior to the date of such meeting.

Section 5: Decisions of the School Site Council

All decisions of the School Site Council shall be made only after an affirmative vote of a majority of its members in attendance, provided a quorum is in attendance.

Section 6: Quorum

The presence of 51 percent of the total membership shall be required in order to constitute a quorum necessary for the transaction of the business of the School Site Council. No decision of the School Site Council shall be valid unless a majority of the members then holding office concur therein by their votes.

Section 7: Conduct of Meetings

All regular and special meetings of the School Site Council shall be conducted in accordance with Robert's Rules of Order or in accordance with an appropriate adaptation thereof.

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Section 8: Meetings Open to the Public

All regular and special meetings of the School Site Council and of its standing or special committees shall be open at all times to the public. The public's verbal comments are limited to three minutes and the public is not allowed to vote.

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