

**2023-2024 Land Trust - Park City High  
Park City School District - Land Trust Plan Financials**

2022-2023 Carryover: \$0.00  
2023-2024 New Funding: \$226,691.03

Total \$226,691.03

Object Code	Categories	May 2023 Approved Plan	Adjusted Beginning Balance	Expenses to Date	Balance Available
100 and 200	Salaries and Employee Benefit	\$176,000.00	\$187,691.00	\$155,395.76	\$32,295.24
300	Professional Services	\$19,000.00	\$19,000.00	\$0.00	\$19,000.00
400	Repairs and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00
500	Purchased Services	\$10,000.00	\$10,000.00	\$2,570.00	\$7,430.00
580	Travel	\$0.00	\$0.00	\$0.00	\$0.00
610	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00
641	Textbooks	\$0.00	\$0.00	\$0.00	\$0.00
644	Library Books	\$0.00	\$0.00	\$0.00	\$0.00
650-660	Periodical, AV Materials	\$0.00	\$0.00	\$0.00	\$0.00
670	Software*	\$10,000.00	\$10,000.00	\$8,550.00	\$1,450.00
730	Equipment	\$0.00	\$0.00	\$60,175.20	(\$60,175.20)
850	Unallocated	\$0.00	\$0.00	\$0.00	\$0.00
	Totals	\$215,000.00	\$226,691.00	\$226,690.96	\$0.04

Revised 06-30-24

**2023-2024 Land Trust - Park City High  
Park City School District - MUNIS Detail Report**

Revised 06-30-24

Line #	<u>Park City High</u>	Adjusted Beginning Balance	Expenses	Balance Available	% Spent	
6	2022-2023 Carryover:	\$0.00				
7	2023-2024 New Funding:	\$226,691.03				
8						
9	Salaries, certified 1-74-5420A-50131	\$81,753.00	\$62,388.36	\$19,364.64		
10	Substitutes 1-74-5420A-50132	\$0.00	\$0.00	\$0.00		
11	Hourly Salaries/Stipends 1-74-5420A-50135	\$4,000.00	\$18,081.81	(\$14,081.81)		
12	Classified Hourly Salaries 1-74-5420A-50161	\$15,673.00	\$15,672.84	\$0.16		
13	Other Classified 1-74-5420A-50198	\$2,500.00	\$0.00	\$2,500.00		
14	Retirement 1-74-5420A-50210	\$25,700.00	\$21,307.53	\$4,392.47		
15	FICA 1-74-5420A-50220	\$8,515.00	\$7,837.88	\$677.12		
16	HSA 1-74-5420A-50243	\$765.00	\$754.96	\$10.04		
17	Health 1-74-5420A-50250	\$17,645.00	\$19,967.56	(\$2,322.56)		
18	Dental 1-74-5420A-50251	\$990.00	\$1,086.28	(\$96.28)		
19	Vision 1-74-5420A-50252	\$36.00	\$42.53	(\$6.53)		
20	Life 1-74-5420A-50260	\$114.00	\$130.30	(\$16.30)		
21	Industrial Insurance 1-74-5420A-50270	\$0.00	\$0.00	\$0.00		
22	Professional Services 1-74-5420A-50320	\$0.00	\$0.00	\$0.00		
23	Student Ed Services 1-74-5420A-50330	\$0.00	\$0.00	\$0.00		
24	Student Assessment 1-74-5420A-50351	\$19,000.00	\$0.00	\$19,000.00		
25	Field Trips 1-74-5420A-50519	\$10,000.00	\$2,570.00	\$7,430.00		
26	Student Registration 1-74-5420A-50594	\$0.00	\$0.00	\$0.00		
27	Supplies 1-74-5420A-50610	\$0.00	\$0.00	\$0.00		
28	PCHS Books 1-74-5420A-50640	\$0.00	\$0.00	\$0.00		
29	Textbooks 1-74-5420A-50641	\$0.00	\$0.00	\$0.00		
30	Periodicals 1-74-5420A-50645	\$0.00	\$0.00	\$0.00		
31	Software 1-74-5420A-50670	\$10,000.00	\$8,550.00	\$1,450.00		
32	Equipment 1-74-5420A-50739	\$0.00	\$0.00	\$0.00		
33	Unallocated Budget 1-74-5420A-50850	\$0.00	\$0.00	\$0.00		
34	Student Assessment 1-74-5420B-50351	\$0.00	\$0.00	\$0.00		
35	Substitutes (for PD) 1-74-5420C-50132	\$0.00	\$0.00	\$0.00		
36	Teacher Other Duty 1-74-5420C-50135	\$0.00	\$0.00	\$0.00		
37	Retirement 1-74-5420C-50210	\$0.00	\$0.00	\$0.00		
38	FICA 1-74-5420C-50220	\$0.00	\$0.00	\$0.00		
39	Professional Services 1-74-5420C-50320	\$0.00	\$0.00	\$0.00		
40	Student Prof Servcies 1-74-5420C-50340	\$0.00	\$0.00	\$0.00		
41	Travel (Staff Dev) 1-74-5420C-50580	\$0.00	\$0.00	\$0.00		
42	Mileage 1-74-5420C-50581	\$0.00	\$0.00	\$0.00		
43	Equipment 1-74-5420N-50739	\$0.00	\$60,175.20	(\$60,175.20)		
44	Salaries, summer 1-74-5420M-50198	\$23,000.00	\$6,274.40	\$16,725.60		
45	Retirement 1-74-5420M-50210	\$5,250.00	\$1,371.32	\$3,878.68		
46	FICA 1-74-5420M-50220	\$1,750.00	\$479.99	\$1,270.01		
		\$ 226,691.03	\$ 226,691.00	\$ 226,690.96	\$ 0.04	100.0%