



NORTH KITSAP  
SCHOOL DISTRICT

NOVEMBER 5, 2024  
CAPITAL PROJECTS

# Levy Facts



1

**The tax rate is estimated to stay the same.** The proposed Capital Levy will keep the total local school tax rate at \$2.34 per thousand of assessed value for 2025 & 2026 (see more cost details inside).

2

**Levy recommendations are community-informed.** Projects proposed in the Capital Projects Levy are based on recommendations from the Facilities Advisory Committee (FAC), a group of community members, school staff, and parents who studied needs.

3

**The recommendations of the FAC have been made with future capital proposals in mind.** Through careful planning, we're ensuring major improvements made with this Capital Projects Levy will support future school improvement proposals.

If passed, the proposed Capital Projects Levy would support projects at ALL North Kitsap schools, including improvements in:



**SAFETY &  
SECURITY**



**BUILDING  
SYSTEMS**



**ACCESSIBILITY**



**TECHNOLOGY**



**PLEASE REMEMBER  
TO VOTE BY NOV 5, 2024.**

**Look inside**

for more information on  
proposed projects and tax rates.

# PROPOSED PROJECTS



## SAFETY & SECURITY

### Safe and Secure Entryway

RGE, PE, SE, VE, DWE - Provides controlled access to the school, so that all visitors are directed into the front office and greeted by a staff member

### Exterior Security Improvements

PE, SE, VE, DWE, KMS, PMS - Such as perimeter fencing and stormwater improvements  
KHS - Structural assessment & adding a cover to the bridge

### Security Cameras

KMS - Additional security cameras

### Traffic Improvements

SE, VE, DWE, HPE, KMS, RGE - Vehicle and school bus drop-off/pick-up improvements as needed by school for maximum safety and efficiency



## BUILDING SYSTEMS

### Parking Lot & Asphalt Improvements

HPE, PMS, KMS, KHS - Repairs, improvements and additional capacity as needed by school for maximum safety and efficiency

### Mechanical Systems & HVAC Repairs

HPE, SE, NKHS - Extending the life of the building and improving student and staff health and safety

### Building Condition Improvements

SE, DWE, KMS, NKHS - Painting and sealing as needed, roofing repairs



## ACCESSIBILITY

### ADA Pathways

RGE, SE, VE, DWE, NKHS - Sidewalks and pathways around the school are made accessible for students of all abilities

### New Playground

RGE - A new playground that can be enjoyed by all students

### New Gymnasium

HPE - Provides a separate, dedicated P.E. space for improved educational program scheduling

### New Track

PMS, KMS - Replace the cinder track with a rubberized track

### Classroom Additions & Renovations

SE - Classroom and student resource addition to support students with disabilities and occupational therapy, and renovations to bring all classrooms into the building

### Student Gathering/Plaza Improvements

KMS, NKHS - Improved exterior student gathering spaces

### Athletic Field Upgrades

KHS - Potable water at the baseball and fastpitch fields, improved grandstand fencing and zoning for entry ticketing



## TECHNOLOGY

### General Technology Maintenance

DISTRICTWIDE, AS-NEEDED - Chromebook/device replacements, educational software renewals and infrastructure improvements as-needed to maintain technology used for teaching, learning and operations

#### SCHOOL ABBREVIATIONS

RGE - Richard Gordon Elementary  
HPE - Hilder Pearson Elementary  
PE - Poulsbo Elementary

SE - Suquamish Elementary  
VE - Vinland Elementary  
DWE - David Wolfle Elementary

PMS - Poulsbo Middle School  
KMS - Kingston Middle School  
NKHS - North Kitsap High School  
KHS - Kingston High School

For more information and project details by school, visit: [nkschools.org/2024levy](https://nkschools.org/2024levy)

# ESTIMATED COSTS & TAX RATES\*



**Capital Levy Amount:**  
\$31.9 million



**Collection Duration:**  
6 years (2025–2030)

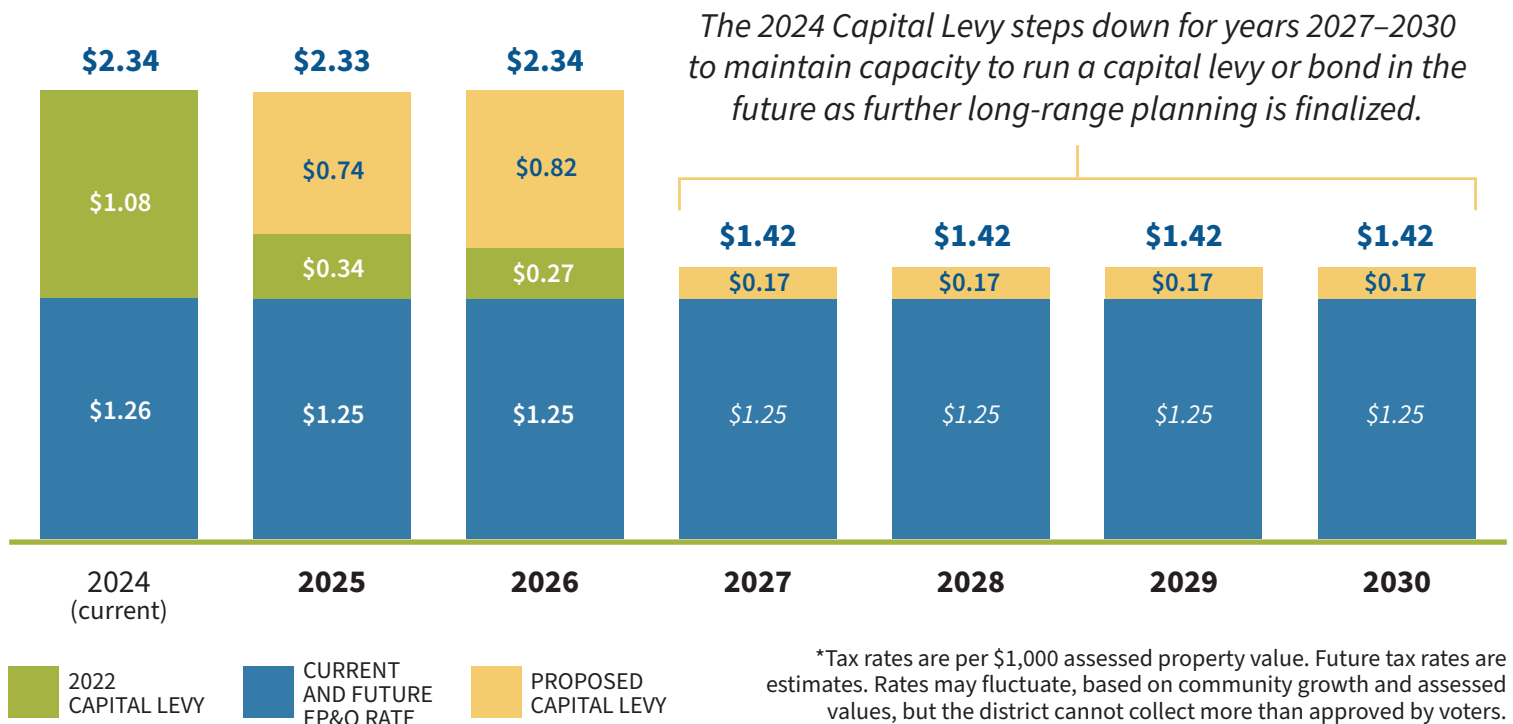


**Tax Rate Impact:**  
If approved, there will be **no change** to the total local school tax rate.

COLLECTION YEAR	ESTIMATED LEVY RATE	CAPITAL LEVY AMOUNT
2025	\$0.74	\$10,000,000
2026	\$0.82	\$11,500,000
2027	\$0.17	\$2,500,000
2028	\$0.17	\$2,575,000
2029	\$0.17	\$2,652,250
2030	\$0.17	\$2,732,000

## PROJECTED TOTAL LOCAL SCHOOL TAX RATE

**The total local school tax rate is estimated to stay the same.** This stable tax rate is due to careful timing as a previously approved capital levy expires. Starting in 2027 the Capital Levy rate is planned to decrease significantly in anticipation of future proposals.



\*Tax rates are per \$1,000 assessed property value. Future tax rates are estimates. Rates may fluctuate, based on community growth and assessed values, but the district cannot collect more than approved by voters.

NONDISCRIMINATION STATEMENT: The North Kitsap School District will provide equal educational opportunities and treatment for all students in all aspects of the academic and activities program without discrimination based on sex, race, creed, religion, color, national origin, immigration status, age, veteran or military status, sexual orientation, gender expression or identity, disability, or the use of trained dog or service animal and provides equal access to the Boy Scouts and other designated youth groups. Questions or complaints of alleged discrimination can be directed to the district's Title IX/RCW 28A.640 Compliance Officer, Gender Inclusive Schools Coordinator, ADA coordinator, and/or the 504 Coordinator: 18360 Caldart Avenue NE, Poulsbo WA 98370 Phone: (360) 396-3001.



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# NOVEMBER 5, 2024 CAPITAL PROJECTS Levy Facts



## MESSAGE FROM THE SUPERINTENDENT

Dear North Kitsap Community,

As Interim Superintendent, I am grateful for the way our community has come together to shape the future of our schools. This November, we are asking voters to consider a Facilities and Technology Capital Levy that truly reflects your voices and priorities.

This levy proposal was built with extensive input from a new Facilities Advisory Committee (FAC), intentionally bringing together representatives from every school and various stakeholders across the district. This committee met regularly to assess the needs of our facilities and ensure that their recommendations reflected the priorities of our community.

Through meetings and feedback sessions with community members, the FAC listened to your concerns and reviewed facility conditions and educational needs. Their work resulted in a balanced plan that addresses immediate needs while also laying the foundation for the future of our schools.

Please take a moment to review the proposal outlined here and informed by you, and remember to vote by November 5. Thank you for being an active part of this important process.

Warmly,  
*Rachel Davenport*  
Interim Superintendent

## VOTER INFORMATION

Ballots arrive in the mail around October 18, and they must be postmarked by November 5, 2024.

Need to register or update your address? Visit [voter.votewa.gov](http://voter.votewa.gov).

## PROPERTY TAX EXEMPTIONS

If you are a senior or disabled, you may qualify for a property tax exemption from the county. The qualifying criteria for the program is based upon your age and/or disability, residency, and income. For more information on property tax exemptions and relief programs, call the Kitsap County Assessor's Office at (360) 337-7160.



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**For more information, visit:  
[nkschools.org/2024levy](http://nkschools.org/2024levy)**

