Wharton Independent School District

Date: October 1, 2024

PROJECT TEAM:

Owner: Wharton ISD

Superintendent of Schools: Olatunji Oduwale (Interim)

Wharton ISD Bond /Construction

Project Manager: Mike Lanier

Architect: Huckabee

Principal Architect in Charge: Timothy Barnes

Contractor: Polasek Construction

Job Order Contractor: Point Alliance Solutions

I want to make sure everyone understands the impact the construction cost challenges are having on projects across the state at this time. Projects are faced with either providing additional funds, cutting scope, or delaying the start of the project until the market returns to somewhat normal. It is a challenging time in the industry and we are working hard to ensure that the taxpayers of Wharton ISD are receiving what they expect.

1.) PROJECT STATUS OVERVIEW – Wharton Junior High School Addition and Renovations:

- The Board approved the GMP to complete the entire campus project at an "all in" project cost of $31,363,207.
- Estimated completion date is October of 2024 subject to the availability of construction materials.

SCHEDULE AND PROGRESS:

A. WORK COMPLETED thru 10/1/24

1. Light fixture installation at Section #7 – 95% complete
2. HVAC grilles and run-outs at Section #7 complete
3. Casework at Section #7 – 90% complete
4. Ceramic tile wainscot at Section #7 corridor complete
5. Epoxy floor basecoat at Section #7 complete
6. Epoxy floor topcoat at Section #7 complete

7. Epoxy floor topcoat at Section #1 restrooms complete
8. Interior storefront at Section #1 – 95% complete
9. Painting at steel stairs and handrails 98% complete
10. Ceramic tile wainscot at corridors on 1st and 2nd floor 98% complete
11. Casework at classrooms on 1st and 2nd floor 99% complete
12. Solid surface window sills ongoing
13. Cane touch apron below flat screen monitors ongoing
14. Wenger sound door installation at Section #4 complete
15. Acoustical wall panels at section #4 complete
16. Acoustical ceiling baffles at Section #4 complete
17. Acoustical ceiling baffles at Section #3 corridor 98% complete
18. Acoustical ceiling baffles at Section #3 (High Volume) ongoing
19. Interior aluminum frame installation at 1st floor 90% complete
20. Glazing at interior aluminum frames ongoing
21. LVT flooring at 2nd floor 99% complete
22. LVT flooring at 1st floor 70% complete
23. Linear wall panel installation at Section #3 ongoing
24. Dry erase wall covering 90% complete
25. Marker board and tack board delivery accepted
26. Fire extinguisher cabinets at 2nd floor Sections #4, #7, and #8 complete
27. Exterior storefront doors and hardware installation complete
28. Light fixture installation at Section #3 (High Volume) ongoing
29. Light fixture installation at 1st floor Sections #2 - #3 98% complete
30. HVAC grilles at 1st and 2nd floor 95% complete
31. Structured ceiling and intercom trim 65% complete
32. Fire alarm devices / trim 70% complete
33. Interior wood doors at Sections #2 – 4 95% complete
34. Exterior metal wall panel installation 90% complete
35. Final grading of site ongoing
36. Concrete curbs at parking and street complete
37. Masonry control joint sealants at exterior 90% complete
38. Concrete expansion joint sealant 70% complete
39. Flagpole sleeves at concrete walk complete
40. Concrete prep and pour of sidewalks at Sections #2 - #3 complete

41. Concrete prep and pour of paving at Rusk Street entry complete
42. Concrete prep and pour of sidewalks at Section #4 99% complete
43. Concrete prep and pour of sidewalks and paving at west parking complete
44. Concrete prep and pour of pilot channel in detention pond ongoing

B. PROJECTED WORK thru 10/15/24

1. Continue installation of metal wall panels
2. Begin installation of soffit panels at entrances
3. Complete epoxy floor base coat and top coat at Section #8
4. Continue installation of solid surface window sills
5. Complete casework at classrooms in Sections #1 - #4
6. Complete Science classrooms and prep room counter tops
7. Continue installation of cane touch apron at monitors
8. Continue installation of laminate and solid surface tops at casework
9. Continue installation of laminate and solid surface tops at casework
10. Continue special systems device installation and trim
11. Begin installation of glazing at wood door light kits
12. Continue installation of aluminum frames and glazing
13. Continue installation of interior wood doors and hardware
14. Continue LVT flooring at 1st floor
15. Continue linear wall panels at Section #3
16. Continue ceiling baffles at Section #3 High Volume
17. Install HVAC grilles and run-outs at Section #3High Volume
18. Continue installation of flat screen monitor wall brackets / trim
19. Continue installation of fire extinguishers and cabinets
20. Install catch basin and storm piping at Section #4
21. Continue site final grading
22. Install flagpoles
23. Begin irrigation and landscaping

Pictures attached

2.) HURRICANE BERYL DAMAGES: Ongoing Repairs

Wharton High School:

- Remove Auditorium wallpaper, dry backing, prime, texture, and paint walls due to presence of mold caused by no HVAC during power outage from Hurricane Beryl.

Sivells Elementary: Complete

Wharton Elementary: Complete

Wharton Junior High School: Complete

Eddie Joseph Memorial Stadium: Complete

Central Administration (ESC): Complete

Baseball / Softball Field:

- Lights down and need replacing

Operation Center (Food Service, Transportation, Maintenance): Complete



Concrete prep at sidewalks: Rusk Street



Installation of stabilized material at asphalt parking



Installation of stabilized material at asphalt parking



Concrete pilot channel at detention pond



Backfill of islands at concrete parking



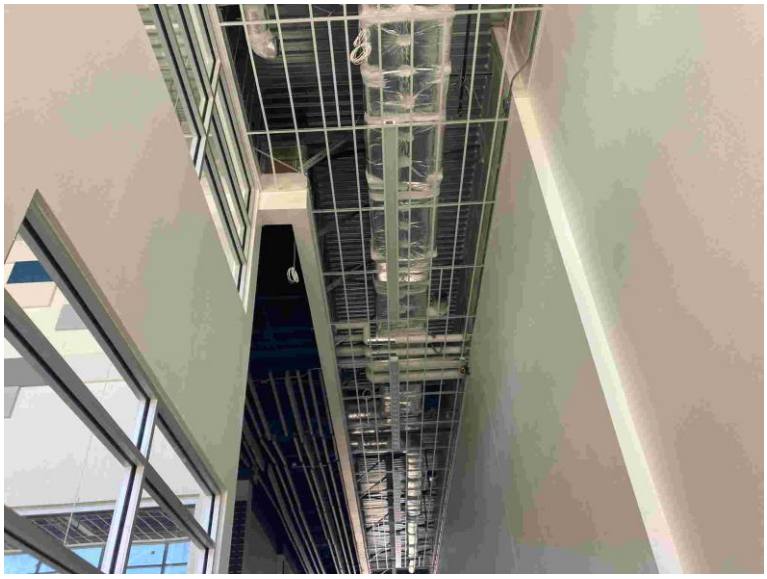
Interior aluminum frames at Section #1



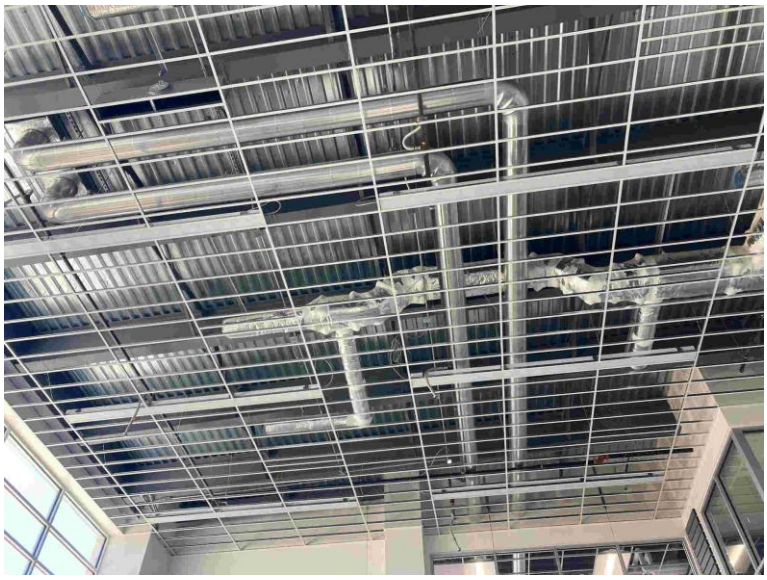
Restroom epoxy floor and wall tile at Section #1



Wall tile at drinking fountain in Section #1



Ceiling grid and lights at Section #3 (High Volume area)



Ceiling grid and lights at Library