



**Pasadena Unified School District
Superintendent's Budget Advisory Committee**

**October 2, 2024
5:00-6:30 PM
Ed Center. Room 229
Meeting #2**

Purpose: To engage in learning that prepares us for the committee's work ahead

Outcomes:

- Review the performance-based budgeting process
- Build awareness of the ranking process

<i>What</i>	<i>Who</i>	<i>When</i>
Welcome	Helen Hill	5:00 - 5:05 PM
From our last meeting	David Rennie	5:05 - 5:10 PM
Unpacking Values	All Facilitation: David Rennie	5:10 - 5:50 PM
Review of budget package development guidance for program managers	Shannon Mumolo	5:50 - 6:00 PM
Preview of note-taking template and ranking process	David Rennie	6:00 - 6:15pm
Questions	All	6:15 - 6:30 PM

Next Meeting: Wednesday, October 9, 2024, 4:30-6:30 PM, Room 236

- Budget Package Presentation Day 01

We will transform education to empower students to succeed.