

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.00.5711.00.000.00.000	Taxes - Current Year Levy	-65869990.00	199	00	5711	00	000	00	000
199.00.5712.00.000.00.000	Taxes - Prior Years' Levies	-483424.00	199	00	5712	00	000	00	000
199.00.5719.00.000.00.000	Penalties, Interest, & Other Taxes	-930000.00	199	00	5719	00	000	00	000
199.00.5729.00.000.00.000	Local Revenue - Services to Other Districts	-77000.00	199	00	5729	00	000	00	000
199.00.5729.06.000.00.000	Local Rev from Svc. Rendered-Other School Di	0.00	199	00	5729	06	000	00	000
199.00.5735.00.000.00.000	Tuition - Regular Day (Prekindergarten)	-150000.00	199	00	5735	00	000	00	000
199.00.5736.00.000.00.000	Tuition - After-school Programs	0.00	199	00	5736	00	000	00	000
199.00.5737.06.000.00.000	Tuition - Career & Technical Programs - GWAN	0.00	199	00	5737	06	000	00	000
199.00.5742.00.000.00.000	Earning on Temporary Investments	-2500000.00	199	00	5742	00	000	00	000
199.00.5743.00.000.00.000	Rent	-80000.00	199	00	5743	00	000	00	000
199.00.5743.00.002.00.000	Rent - WHS	0.00	199	00	5743	00	002	00	000
199.00.5743.00.003.00.000	Rent - UHS	-15000.00	199	00	5743	00	003	00	000
199.00.5743.30.000.00.303	Rent - Athletics Office - Football	-1400.00	199	00	5743	30	000	00	303
199.00.5743.30.000.00.304	Rent - Athletics Office - Volleyball	-6800.00	199	00	5743	30	000	00	304
199.00.5743.30.000.00.311	Rent - Athletics Office - Basketball-Boys'	-1200.00	199	00	5743	30	000	00	311
199.00.5743.30.000.00.312	Rent - Athletics Office - Basketball-Girls'	0.00	199	00	5743	30	000	00	312
199.00.5743.30.000.00.316	Rent - Athletics Office - Soccer-Boys'	-500.00	199	00	5743	30	000	00	316
199.00.5743.30.000.00.340	Rent - Athletics Office - Middle School Athletic	-200.00	199	00	5743	30	000	00	340
199.00.5743.30.000.00.345	Rent - Athletics Office - Municipal Field	0.00	199	00	5743	30	000	00	345
199.00.5743.30.000.00.346	Rent - Athletics Office - Paul Tyson Stadium	-10000.00	199	00	5743	30	000	00	346
199.00.5743.31.000.00.000	Rent - Athletics Complex - Other	-7000.00	199	00	5743	31	000	00	000
199.00.5743.31.000.00.303	Rent - Athletics Complex - Football	-68000.00	199	00	5743	31	000	00	303
199.00.5743.31.000.00.306	Rent - Athletics Complex - Baseball	-7500.00	199	00	5743	31	000	00	306
199.00.5743.31.000.00.307	Rent - Athletics Complex - Softball	-11800.00	199	00	5743	31	000	00	307
199.00.5743.31.000.00.316	Rent - Athletics Complex - Soccer-Boys'	-5300.00	199	00	5743	31	000	00	316
199.00.5743.31.000.00.317	Rent - Athletics Complex - Soccer-Girls'	-3600.00	199	00	5743	31	000	00	317
199.00.5744.00.000.00.000	Revenue - Foundation Grants/ Gifts/ Bequests	0.00	199	00	5744	00	000	00	000
199.00.5744.31.000.00.303	Revenue - Foundation Grants/ Gifts/ Bequests	0.00	199	00	5744	31	000	00	303
199.00.5745.00.000.00.000	Insurance Recovery	0.00	199	00	5745	00	000	00	000
199.00.5745.00.000.00.433	Insurance Recovery	0.00	199	00	5745	00	000	00	433
199.00.5745.00.000.00.434	Insurance Recovery	0.00	199	00	5745	00	000	00	434
199.00.5745.00.000.00.435	Insurance Recovery	0.00	199	00	5745	00	000	00	435

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.00.5745.00.000.00.436	Insurance Recovery - Roofing Repairs Hail June	0.00	199	00	5745	00	000	00	436
199.00.5746.00.000.00.000	Tax Increment Fund	-108580.00	199	00	5746	00	000	00	000
199.00.5749.00.000.00.000	Other Local Revenue	-150000.00	199	00	5749	00	000	00	000
199.00.5749.31.000.00.000	Other Local Revenue - Athletics Complex	0.00	199	00	5749	31	000	00	000
199.00.5749.32.000.00.000	Other Local Revenue	0.00	199	00	5749	32	000	00	000
199.00.5749.35.000.00.000	Other Local Revenue - Fine Arts	0.00	199	00	5749	35	000	00	000
199.00.5749.75.000.00.000	Other Local Revenue	-6000.00	199	00	5749	75	000	00	000
199.00.5752.00.000.00.975	Athletic Activities Revenue - Athletics Office -	0.00	199	00	5752	00	000	00	975
199.00.5752.30.000.00.000	Athletic Activities Revenue - Athletics Office -	0.00	199	00	5752	30	000	00	000
199.00.5752.30.000.00.303	Athletic Activities Revenue - Athletics Office -	-6000.00	199	00	5752	30	000	00	303
199.00.5752.30.000.00.304	Athletic Activities Revenue - Athletics Office -	-17800.00	199	00	5752	30	000	00	304
199.00.5752.30.000.00.306	Athletic Activities Revenue - Athletics Office -	0.00	199	00	5752	30	000	00	306
199.00.5752.30.000.00.307	Athletic Activities Revenue - Athletics Office -	0.00	199	00	5752	30	000	00	307
199.00.5752.30.000.00.311	Athletic Activities Revenue - Athletics Office-B	-17000.00	199	00	5752	30	000	00	311
199.00.5752.30.000.00.312	Athletic Activities Revenue - Athletics Office-B	-14000.00	199	00	5752	30	000	00	312
199.00.5752.30.000.00.316	Athletic Activities Revenue - Athletics Office -	-9600.00	199	00	5752	30	000	00	316
199.00.5752.30.000.00.317	Athletic Activities Revenue - Athletics Office -	-5300.00	199	00	5752	30	000	00	317
199.00.5752.30.000.00.320	Athletic Activities Revenue - Athletics Office -	-2400.00	199	00	5752	30	000	00	320
199.00.5752.30.000.00.331	Athletic Activities Revenue - Athletics Office -	-27000.00	199	00	5752	30	000	00	331
199.00.5752.30.000.00.332	Athletic Activities Revenue - Athletics Office -	-1400.00	199	00	5752	30	000	00	332
199.00.5752.30.000.00.335	Athletic Activities Revenue - Athletics Office -	0.00	199	00	5752	30	000	00	335
199.00.5752.30.000.00.343	Athletic Activities Revenue - Athletics Office -	0.00	199	00	5752	30	000	00	343
199.00.5752.31.000.00.000	Athletic Activities Revenue - Athletic Complex	-1500.00	199	00	5752	31	000	00	000
199.00.5752.31.000.00.303	Athletic Activities Revenue - Athletic Complex	-75000.00	199	00	5752	31	000	00	303
199.00.5752.31.000.00.306	Athletic Activities Revenue - Athletic Complex	-9400.00	199	00	5752	31	000	00	306
199.00.5752.31.000.00.307	Athletic Activities Revenue - Athletic Complex	-9300.00	199	00	5752	31	000	00	307
199.00.5752.31.000.00.316	Athletic Activities Revenue - Athletic Complex	-15400.00	199	00	5752	31	000	00	316
199.00.5752.31.000.00.317	Athletic Activities Revenue - Athletic Complex	-5300.00	199	00	5752	31	000	00	317
199.00.5752.31.000.00.323	Athletic Activities Revenue - Ath. Complex - Cr	-600.00	199	00	5752	31	000	00	323
199.00.5752.31.000.00.324	Athletic Activities Revenue - Ath. Complex -Cro	-1300.00	199	00	5752	31	000	00	324
199.00.5752.31.000.00.343	Athletic Activities Revenue - Athletics Office -	-87100.00	199	00	5752	31	000	00	343
199.00.5752.31.000.00.344	Athletic Activities Revenue - Athletic Complex	-15000.00	199	00	5752	31	000	00	344

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.00.5752.31.000.00.369	Athletic Activities Revenue - Athletic Complex	0.00	199	00	5752	31	000	00	369
199.00.5752.32.000.00.323	Athletic Activities Revenue - Athletic Complex	0.00	199	00	5752	32	000	00	323
199.00.5752.32.000.00.324	Athletic Activities Revenue - Athletic Complex	0.00	199	00	5752	32	000	00	324
199.00.5752.32.000.00.343	Athletic Activities Revenue - Athletics Office - I	0.00	199	00	5752	32	000	00	343
199.00.5753.31.000.00.369	Non-athletics Extracurricular Activities Rev - A	0.00	199	00	5753	31	000	00	369
199.00.5753.35.000.00.000	Non-athletics Extracurricular Activities Rev - Fi	-9000.00	199	00	5753	35	000	00	000
199.00.5754.00.000.00.803	Interfund Svcs/Transactions	0.00	199	00	5754	00	000	00	803
199.00.5754.00.000.00.805	Interfund Svcs/Transactions-Prescriptions	0.00	199	00	5754	00	000	00	805
199.00.5755.11.000.00.000	Enterprising Services Revenue	0.00	199	00	5755	11	000	00	000
199.00.5759.31.000.00.000	Other Extracurriclr Activities Rev - Athletics Cc	0.00	199	00	5759	31	000	00	000
199.00.5759.31.000.00.342	Other Extracurriclr Activities Rev-Athletics Cor	-50000.00	199	00	5759	31	000	00	342
199.00.5769.00.000.00.000	Miscellaneous Intermediate Source Revenue	-381000.00	199	00	5769	00	000	00	000
199.00.5811.00.000.00.000	Per Capita Apportionment - Available School F	-7054583.00	199	00	5811	00	000	00	000
199.00.5812.00.000.00.000	Foundation School Program Entitlement	-65078036.00	199	00	5812	00	000	00	000
199.00.5812.00.000.00.292	State Foundation School Revenue-TIA	-115748.00	199	00	5812	00	000	00	292
199.00.5812.00.000.00.944	Foundation School Program Entitlement-Indire	0.00	199	00	5812	00	000	00	944
199.00.5812.00.999.00.944	Foundation School Program Entitlement	0.00	199	00	5812	00	999	00	944
199.00.5819.00.000.00.000	Other Foundation School Program Revenues	0.00	199	00	5819	00	000	00	000
199.00.5829.00.000.00.000	State Program Revenue Distributed by TEA	0.00	199	00	5829	00	000	00	000
199.00.5829.00.000.00.944	State Program Revenue Distributed by TEA	0.00	199	00	5829	00	000	00	944
199.00.5831.00.000.00.000	Teacher Retirement - On-behalf	-7740070.00	199	00	5831	00	000	00	000
199.00.5839.00.000.00.000	State Revenue - Other Texas State Governmer	0.00	199	00	5839	00	000	00	000
199.00.5839.00.000.00.551	State Revenue - Other Texas State Governmer	0.00	199	00	5839	00	000	00	551
199.00.5921.00.000.00.000	School Breakfast Program Revenue - Indirect C	0.00	199	00	5921	00	000	00	000
199.00.5922.00.000.00.000	National School Lunch Program - Indirect Cost	-503000.00	199	00	5922	00	000	00	000
199.00.5929.00.000.00.000	Other Federal Revenue Distributed by TEA - In	-1300000.00	199	00	5929	00	000	00	000
199.00.5931.00.000.00.000	School Health & Related Services Revenue-SH	-1462789.00	199	00	5931	00	000	00	000
199.00.5932.00.000.00.000	Medicaid Administrative Claiming Revenue-M	-217300.00	199	00	5932	00	000	00	000
199.00.5939.00.000.00.000	Other Federal Revenue Distributed by Other S	0.00	199	00	5939	00	000	00	000
199.00.5941.00.000.00.000	Impact Aid	-2700.00	199	00	5941	00	000	00	000
199.00.5949.00.000.00.000	Other Federal Revenue Distributed by Federal	-133000.00	199	00	5949	00	000	00	000
199.00.5949.00.000.00.500	Other Federal Revenue Distributed by Federal	-100000.00	199	00	5949	00	000	00	500

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.00.7911.00.000.00.000	Proceeds from Issuance of Bonds	0.00	199	00	7911	00	000	00	000
199.00.7912.00.000.00.000	Sale of Real & Personal Property	0.00	199	00	7912	00	000	00	000
199.00.7913.00.000.00.000	Proceeds from Capital Lease	0.00	199	00	7913	00	000	00	000
199.00.7915.00.000.00.000	Operating Transfers In	0.00	199	00	7915	00	000	00	000
199.00.7916.00.000.00.000	Premium / Discount on Bond Issuance	0.00	199	00	7916	00	000	00	000
199.00.7917.00.000.00.000	Prepaid Interest on Bond Issuance	0.00	199	00	7917	00	000	00	000
199.00.7918.00.000.00.000	Special Items	0.00	199	00	7918	00	000	00	000
199.00.7919.00.000.00.000	Extraordinary Items	0.00	199	00	7919	00	000	00	000
199.00.8911.00.000.00.000	Operating Transfers Out	535000.00	199	00	8911	00	000	00	000
199.11.6112.00.002.99.000	Wages-Subs-Teachers/Other Professionals	246784.00	199	11	6112	00	002	99	000
199.11.6112.00.003.99.000	Wages-Subs-Teachers/Other Professionals	223726.00	199	11	6112	00	003	99	000
199.11.6112.00.004.99.220	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	00	004	99	220
199.11.6112.00.005.28.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	00	005	28	000
199.11.6112.00.005.99.000	Wages-Subs-Teachers/Other Professionals	10663.00	199	11	6112	00	005	99	000
199.11.6112.00.007.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	00	007	99	000
199.11.6112.00.043.99.000	Wages-Subs-Teachers/Other Professionals	133854.00	199	11	6112	00	043	99	000
199.11.6112.00.044.99.000	Wages-Subs-Teachers/Other Professionals	133602.00	199	11	6112	00	044	99	000
199.11.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	144656.00	199	11	6112	00	050	99	000
199.11.6112.00.101.99.000	Wages-Subs-Teachers/Other Professionals	56837.00	199	11	6112	00	101	99	000
199.11.6112.00.103.99.000	Wages-Subs-Teachers/Other Professionals	93036.00	199	11	6112	00	103	99	000
199.11.6112.00.104.99.000	Wages-Subs-Teachers/Other Professionals	50403.00	199	11	6112	00	104	99	000
199.11.6112.00.105.99.000	Wages-Subs-Teachers/Other Professionals	48717.00	199	11	6112	00	105	99	000
199.11.6112.00.106.30.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	00	106	30	000
199.11.6112.00.106.99.000	Wages-Subs-Teachers/Other Professionals	50106.00	199	11	6112	00	106	99	000
199.11.6112.00.107.99.000	Wages-Subs-Teachers/Other Professionals	69087.00	199	11	6112	00	107	99	000
199.11.6112.00.109.99.000	Wages-Subs-Teachers/Other Professionals	51875.00	199	11	6112	00	109	99	000
199.11.6112.00.110.99.000	Wages-Subs-Teachers/Other Professionals	52284.00	199	11	6112	00	110	99	000
199.11.6112.00.112.99.000	Wages-Subs-Teachers/Other Professionals	50426.00	199	11	6112	00	112	99	000
199.11.6112.00.116.99.000	Wages-Subs-Teachers/Other Professionals	41666.00	199	11	6112	00	116	99	000
199.11.6112.00.120.99.000	Wages-Subs-Teachers/Other Professionals	61609.00	199	11	6112	00	120	99	000
199.11.6112.00.121.99.000	Wages-Subs-Teachers/Other Professionals	42734.00	199	11	6112	00	121	99	000
199.11.6112.00.127.99.000	Wages-Subs-Teachers/Other Professionals	76281.00	199	11	6112	00	127	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6112.00.129.99.000	Wages-Subs-Teachers/Other Professionals	28739.00	199	11	6112	00	129	99	000
199.11.6112.00.130.99.000	Wages-Subs-Teachers/Other Professionals	54249.00	199	11	6112	00	130	99	000
199.11.6112.17.999.11.233	Wages-Subs-Teachers/Other Professionals	4600.00	199	11	6112	17	999	11	233
199.11.6112.21.999.21.000	Wages-Subs-Teachers/Other Professionals	1000.00	199	11	6112	21	999	21	000
199.11.6112.22.002.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	22	002	99	000
199.11.6112.22.003.22.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	22	003	22	000
199.11.6112.22.003.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	22	003	99	000
199.11.6112.22.007.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	22	007	99	000
199.11.6112.23.002.23.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	002	23	000
199.11.6112.23.002.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	002	99	000
199.11.6112.23.003.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	003	99	000
199.11.6112.23.004.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	004	99	000
199.11.6112.23.043.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	043	99	000
199.11.6112.23.044.23.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	044	23	000
199.11.6112.23.044.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	044	99	000
199.11.6112.23.103.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	103	99	000
199.11.6112.23.105.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	105	99	000
199.11.6112.23.106.23.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	106	23	000
199.11.6112.23.106.33.000	Wages-Subs-Teachers/Other Professional	0.00	199	11	6112	23	106	33	000
199.11.6112.23.106.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	106	99	000
199.11.6112.23.107.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	107	99	000
199.11.6112.23.109.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	109	99	000
199.11.6112.23.112.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	112	99	000
199.11.6112.23.120.23.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	120	23	000
199.11.6112.23.120.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	120	99	000
199.11.6112.23.121.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	121	99	000
199.11.6112.23.127.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	127	99	000
199.11.6112.23.129.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	129	99	000
199.11.6112.23.130.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	130	99	000
199.11.6112.23.999.23.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	999	23	000
199.11.6112.23.999.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	23	999	99	000
199.11.6112.24.699.24.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	24	699	24	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6112.35.999.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	35	999	99	000
199.11.6112.98.999.99.000	Wages-Subs-Teachers/Other Professionals-Co	0.00	199	11	6112	98	999	99	000
199.11.6112.99.999.99.000	Wages-Subs-Teachers/Other Professionals	50000.00	199	11	6112	99	999	99	000
199.11.6116.00.002.11.000	Supplemental Stipend-Teachers/Other Profess	235000.00	199	11	6116	00	002	11	000
199.11.6116.00.002.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	002	11	292
199.11.6116.00.002.25.000	Supplemental Stipend-Teachers/Other Profess	12000.00	199	11	6116	00	002	25	000
199.11.6116.00.002.30.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	002	30	000
199.11.6116.00.002.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	002	99	292
199.11.6116.00.003.11.000	Supplemental Stipend-Teachers/Other Profess	204000.00	199	11	6116	00	003	11	000
199.11.6116.00.003.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	003	11	292
199.11.6116.00.003.11.366	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	003	11	366
199.11.6116.00.003.25.000	Supplemental Stipend-Teachers/Other Profess	12000.00	199	11	6116	00	003	25	000
199.11.6116.00.003.30.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	003	30	000
199.11.6116.00.003.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	003	99	292
199.11.6116.00.005.11.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	005	11	000
199.11.6116.00.005.25.000	Supplemental Stipend-Teachers/Other Profess	2000.00	199	11	6116	00	005	25	000
199.11.6116.00.005.28.000	Supplemental Stipend-Teachers/Other Profess	50400.00	199	11	6116	00	005	28	000
199.11.6116.00.007.11.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	007	11	000
199.11.6116.00.007.25.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	007	25	000
199.11.6116.00.007.26.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	007	26	000
199.11.6116.00.007.26.254	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	007	26	254
199.11.6116.00.043.11.000	Supplemental Stipend-Teachers/Other Profess	103000.00	199	11	6116	00	043	11	000
199.11.6116.00.043.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	043	11	292
199.11.6116.00.043.25.000	Supplemental Stipend-Teachers/Other Profess	10000.00	199	11	6116	00	043	25	000
199.11.6116.00.043.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	043	99	292
199.11.6116.00.044.11.000	Supplemental Stipend-Teachers/Other Profess	120000.00	199	11	6116	00	044	11	000
199.11.6116.00.044.11.211	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	044	11	211
199.11.6116.00.044.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	044	11	292
199.11.6116.00.044.25.000	Supplemental Stipend-Teachers/Other Profess	8000.00	199	11	6116	00	044	25	000
199.11.6116.00.044.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	044	99	292
199.11.6116.00.050.11.000	Supplemental Stipend-Teachers/Other Profess	93000.00	199	11	6116	00	050	11	000
199.11.6116.00.050.25.000	Supplemental Stipend-Teachers/Other Profess	12000.00	199	11	6116	00	050	25	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.11.6116.00.101.11.000	Supplemental Stipend-Teachers/Other Profess	8000.00	199	11	6116	00	101	11	000	
199.11.6116.00.101.23.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	101	23	000	
199.11.6116.00.101.25.000	Supplemental Stipend-Teachers/Other Profess	44000.00	199	11	6116	00	101	25	000	
199.11.6116.00.103.11.000	Supplemental Stipend-Teachers/Other Profess	8000.00	199	11	6116	00	103	11	000	
199.11.6116.00.103.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	103	11	292	
199.11.6116.00.103.25.000	Supplemental Stipend-Teachers/Other Profess	80000.00	199	11	6116	00	103	25	000	
199.11.6116.00.103.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	103	99	292	
199.11.6116.00.104.11.000	Supplemental Stipend-Teachers/Other Profess	8000.00	199	11	6116	00	104	11	000	
199.11.6116.00.104.23.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	104	23	000	
199.11.6116.00.104.25.000	Supplemental Stipend-Teachers/Other Profess	32000.00	199	11	6116	00	104	25	000	
199.11.6116.00.105.11.000	Supplemental Stipend-Teachers/Other Profess	8000.00	199	11	6116	00	105	11	000	
199.11.6116.00.105.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	105	11	292	
199.11.6116.00.105.25.000	Supplemental Stipend-Teachers/Other Profess	36000.00	199	11	6116	00	105	25	000	
199.11.6116.00.105.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	105	99	292	
199.11.6116.00.106.11.000	Supplemental Stipend-Teachers/Other Profess	8000.00	199	11	6116	00	106	11	000	
199.11.6116.00.106.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	106	11	292	
199.11.6116.00.106.25.000	Supplemental Stipend-Teachers/Other Profess	46000.00	199	11	6116	00	106	25	000	
199.11.6116.00.106.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	106	99	292	
199.11.6116.00.107.11.000	Supplemental Stipend-Teachers/Other Profess	8000.00	199	11	6116	00	107	11	000	
199.11.6116.00.107.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	107	11	292	
199.11.6116.00.107.25.000	Supplemental Stipend-Teachers/Other Profess	44000.00	199	11	6116	00	107	25	000	
199.11.6116.00.107.30.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	107	30	000	
199.11.6116.00.107.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	107	99	292	
199.11.6116.00.109.11.000	Supplemental Stipend-Teachers/Other Profess	8000.00	199	11	6116	00	109	11	000	
199.11.6116.00.109.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	109	11	292	
199.11.6116.00.109.25.000	Supplemental Stipend-Teachers/Other Profess	10000.00	199	11	6116	00	109	25	000	
199.11.6116.00.109.30.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	109	30	000	
199.11.6116.00.109.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	109	99	292	
199.11.6116.00.110.11.000	Supplemental Stipend-Teachers/Other Profess	8000.00	199	11	6116	00	110	11	000	
199.11.6116.00.110.25.000	Supplemental Stipend-Teachers/Other Profess	2000.00	199	11	6116	00	110	25	000	
199.11.6116.00.112.11.000	Supplemental Stipend-Teachers/Other Profess	8000.00	199	11	6116	00	112	11	000	
199.11.6116.00.112.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	112	11	292	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.11.6116.00.112.25.000	Supplemental Stipend-Teachers/Other Profess	50000.00	199	11	6116	00	112	25	000
199.11.6116.00.112.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	112	99	292
199.11.6116.00.116.11.000	Supplemental Stipend-Teachers/Other Profess	8000.00	199	11	6116	00	116	11	000
199.11.6116.00.116.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	116	11	292
199.11.6116.00.116.25.000	Supplemental Stipend-Teachers/Other Profess	4000.00	199	11	6116	00	116	25	000
199.11.6116.00.116.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	116	99	292
199.11.6116.00.120.11.000	Supplemental Stipend-Teachers/Other Profess	8000.00	199	11	6116	00	120	11	000
199.11.6116.00.120.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	120	11	292
199.11.6116.00.120.25.000	Supplemental Stipend-Teachers/Other Profess	4000.00	199	11	6116	00	120	25	000
199.11.6116.00.120.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	120	99	292
199.11.6116.00.121.11.000	Supplemental Stipend-Teachers/Other Profess	8000.00	199	11	6116	00	121	11	000
199.11.6116.00.121.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	121	11	292
199.11.6116.00.121.25.000	Supplemental Stipend-Teachers/Other Profess	54000.00	199	11	6116	00	121	25	000
199.11.6116.00.121.30.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	121	30	000
199.11.6116.00.121.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	121	99	292
199.11.6116.00.127.11.000	Supplemental Stipend-Teachers/Other Profess	38000.00	199	11	6116	00	127	11	000
199.11.6116.00.127.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	127	11	292
199.11.6116.00.127.25.000	Supplemental Stipend-Teachers/Other Profess	42000.00	199	11	6116	00	127	25	000
199.11.6116.00.127.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	127	99	292
199.11.6116.00.129.11.000	Supplemental Stipend-Teachers/Other Profess	8000.00	199	11	6116	00	129	11	000
199.11.6116.00.129.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	129	11	292
199.11.6116.00.129.25.000	Supplemental Stipend-Teachers/Other Profess	8000.00	199	11	6116	00	129	25	000
199.11.6116.00.129.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	129	99	292
199.11.6116.00.130.11.000	Supplemental Stipend-Teachers/Other Profess	8000.00	199	11	6116	00	130	11	000
199.11.6116.00.130.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	130	11	292
199.11.6116.00.130.25.000	Supplemental Stipend-Teachers/Other Profess	6000.00	199	11	6116	00	130	25	000
199.11.6116.00.130.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	00	130	99	292
199.11.6116.06.999.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	06	999	11	292
199.11.6116.06.999.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	06	999	99	292
199.11.6116.07.999.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	07	999	11	292
199.11.6116.07.999.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	07	999	99	292
199.11.6116.11.002.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	11	002	11	292

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.11.6116.11.003.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	11	003	11	292
199.11.6116.11.043.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	11	043	11	292
199.11.6116.11.044.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	11	044	11	292
199.11.6116.11.103.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	11	103	11	292
199.11.6116.11.105.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	11	105	11	292
199.11.6116.11.106.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	11	106	11	292
199.11.6116.11.107.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	11	107	11	292
199.11.6116.11.109.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	11	109	11	292
199.11.6116.11.112.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	11	112	11	292
199.11.6116.11.116.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	11	116	11	292
199.11.6116.11.120.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	11	120	11	292
199.11.6116.11.121.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	11	121	11	292
199.11.6116.11.127.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	11	127	11	292
199.11.6116.11.129.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	11	129	11	292
199.11.6116.11.130.11.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	11	130	11	292
199.11.6116.17.999.11.000	Supplemental Stipend-Teachers/Other Profess	5000.00	199	11	6116	17	999	11	000
199.11.6116.17.999.11.233	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	17	999	11	233
199.11.6116.17.999.37.233	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	17	999	37	233
199.11.6116.21.999.11.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	21	999	11	000
199.11.6116.21.999.21.000	Supplemental Stipend-Teachers/Other Profess	12000.00	199	11	6116	21	999	21	000
199.11.6116.21.999.21.015	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	21	999	21	015
199.11.6116.22.002.22.000	Supplemental Stipend-Teachers/Other Profess	48000.00	199	11	6116	22	002	22	000
199.11.6116.22.003.22.000	Supplemental Stipend-Teachers/Other Profess	66000.00	199	11	6116	22	003	22	000
199.11.6116.22.043.22.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	22	043	22	000
199.11.6116.22.044.22.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	22	044	22	000
199.11.6116.22.127.22.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	22	127	22	000
199.11.6116.23.002.23.000	Supplemental Stipend-Teachers/Other Profess	67000.00	199	11	6116	23	002	23	000
199.11.6116.23.003.23.000	Supplemental Stipend-Teachers/Other Profess	61000.00	199	11	6116	23	003	23	000
199.11.6116.23.005.23.000	Supplemental Stipend-Teachers/Other Profess	2000.00	199	11	6116	23	005	23	000
199.11.6116.23.007.23.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	23	007	23	000
199.11.6116.23.043.23.000	Supplemental Stipend-Teachers/Other Profess	12500.00	199	11	6116	23	043	23	000
199.11.6116.23.044.23.000	Supplemental Stipend-Teachers/Other Profess	17000.00	199	11	6116	23	044	23	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.11.6116.23.050.23.000	Supplemental Stipend-Teachers/Other Profess	33000.00	199	11	6116	23	050	23	000	
199.11.6116.23.101.23.000	Supplemental Stipend-Teachers/Other Profess	3500.00	199	11	6116	23	101	23	000	
199.11.6116.23.103.23.000	Supplemental Stipend-Teachers/Other Profess	16500.00	199	11	6116	23	103	23	000	
199.11.6116.23.104.23.000	Supplemental Stipend-Teachers/Other Profess	1000.00	199	11	6116	23	104	23	000	
199.11.6116.23.105.23.000	Supplemental Stipend-Teachers/Other Profess	9500.00	199	11	6116	23	105	23	000	
199.11.6116.23.106.23.000	Supplemental Stipend-Teachers/Other Profess	7500.00	199	11	6116	23	106	23	000	
199.11.6116.23.107.23.000	Supplemental Stipend-Teachers/Other Profess	11500.00	199	11	6116	23	107	23	000	
199.11.6116.23.109.23.000	Supplemental Stipend-Teachers/Other Profess	4000.00	199	11	6116	23	109	23	000	
199.11.6116.23.110.23.000	Supplemental Stipend-Teachers/Other Profess	13000.00	199	11	6116	23	110	23	000	
199.11.6116.23.112.23.000	Supplemental Stipend-Teachers/Other Profess	8000.00	199	11	6116	23	112	23	000	
199.11.6116.23.116.23.000	Supplemental Stipend-Teachers/Other Profess	7500.00	199	11	6116	23	116	23	000	
199.11.6116.23.120.23.000	Supplemental Stipend-Teachers/Other Profess	6500.00	199	11	6116	23	120	23	000	
199.11.6116.23.121.23.000	Supplemental Stipend-Teachers/Other Profess	8000.00	199	11	6116	23	121	23	000	
199.11.6116.23.127.23.000	Supplemental Stipend-Teachers/Other Profess	20000.00	199	11	6116	23	127	23	000	
199.11.6116.23.129.23.000	Supplemental Stipend-Teachers/Other Profess	5000.00	199	11	6116	23	129	23	000	
199.11.6116.23.130.23.000	Supplemental Stipend-Teachers/Other Profess	12500.00	199	11	6116	23	130	23	000	
199.11.6116.23.999.23.000	Supplemental Stipend-Teachers/Other Profess	34000.00	199	11	6116	23	999	23	000	
199.11.6116.25.999.25.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	25	999	25	000	
199.11.6116.28.999.38.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	28	999	38	000	
199.11.6116.35.999.11.000	Supplemental Stipend-Teachers/Other Profess	5000.00	199	11	6116	35	999	11	000	
199.11.6116.38.999.11.249	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	38	999	11	249	
199.11.6116.98.999.11.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	98	999	11	000	
199.11.6116.98.999.11.971	Supplemental Stipend-Teacher/Other Professi	0.00	199	11	6116	98	999	11	971	
199.11.6116.98.999.21.000	Supplemental Stipend-Teacher/Other Professi	0.00	199	11	6116	98	999	21	000	
199.11.6116.98.999.23.000	Supplemental Stipend-Teacher/Other Professi	0.00	199	11	6116	98	999	23	000	
199.11.6116.98.999.25.000	Supplemental Stipend-Teacher/Other Professi	0.00	199	11	6116	98	999	25	000	
199.11.6116.98.999.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	98	999	99	292	
199.11.6116.99.999.11.000	Supplemental Stipend - Teacher Incentive Pay	0.00	199	11	6116	99	999	11	000	
199.11.6116.99.999.23.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	11	6116	99	999	23	000	
199.11.6117.00.002.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	002	11	000	
199.11.6117.00.002.30.000	Wages-PT Teachers/Other Professionals	52844.00	199	11	6117	00	002	30	000	
199.11.6117.00.003.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	003	11	000	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6117.00.003.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	003	30	000
199.11.6117.00.005.28.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	005	28	000
199.11.6117.00.007.26.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	007	26	000
199.11.6117.00.043.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	043	11	000
199.11.6117.00.043.30.000	Wages-PT Teachers/Other Professionals	26648.00	199	11	6117	00	043	30	000
199.11.6117.00.044.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	044	11	000
199.11.6117.00.044.30.000	Wages-PT Teachers/Other Professionals	22605.00	199	11	6117	00	044	30	000
199.11.6117.00.050.11.000	Wages-PT Teachers/Other Professionals	12000.00	199	11	6117	00	050	11	000
199.11.6117.00.050.30.000	Wages-PT Teachers/Other Professionals	13369.00	199	11	6117	00	050	30	000
199.11.6117.00.050.30.248	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	050	30	248
199.11.6117.00.101.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	101	11	000
199.11.6117.00.101.30.000	Wages-PT Teachers/Other Professionals	13774.00	199	11	6117	00	101	30	000
199.11.6117.00.101.30.248	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	101	30	248
199.11.6117.00.103.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	103	11	000
199.11.6117.00.103.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	103	30	000
199.11.6117.00.104.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	104	11	000
199.11.6117.00.104.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	104	30	000
199.11.6117.00.104.30.248	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	104	30	248
199.11.6117.00.105.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	105	11	000
199.11.6117.00.105.30.000	Wages-PT Teachers/Other Professionals	8408.00	199	11	6117	00	105	30	000
199.11.6117.00.106.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	106	11	000
199.11.6117.00.106.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	106	30	000
199.11.6117.00.107.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	107	11	000
199.11.6117.00.107.30.000	Wages-PT Teachers/Other Professionals	51333.00	199	11	6117	00	107	30	000
199.11.6117.00.109.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	109	11	000
199.11.6117.00.109.30.000	Wages-PT Teachers/Other Professionals	19773.00	199	11	6117	00	109	30	000
199.11.6117.00.110.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	110	11	000
199.11.6117.00.110.30.000	Wages-PT Teachers/Other Professionals	7256.00	199	11	6117	00	110	30	000
199.11.6117.00.110.30.248	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	110	30	248
199.11.6117.00.112.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	112	11	000
199.11.6117.00.112.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	112	30	000
199.11.6117.00.116.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	116	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6117.00.116.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	116	30	000
199.11.6117.00.120.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	120	11	000
199.11.6117.00.120.30.000	Wages-PT Teachers/Other Professionals	18904.00	199	11	6117	00	120	30	000
199.11.6117.00.121.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	121	11	000
199.11.6117.00.121.30.000	Wages-PT Teachers/Other Professionals	26648.00	199	11	6117	00	121	30	000
199.11.6117.00.127.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	127	11	000
199.11.6117.00.127.30.000	Wages-PT Teachers/Other Professionals	12633.00	199	11	6117	00	127	30	000
199.11.6117.00.129.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	129	11	000
199.11.6117.00.129.30.000	Wages-PT Teachers/Other Professionals	11270.00	199	11	6117	00	129	30	000
199.11.6117.00.130.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	130	11	000
199.11.6117.00.130.30.000	Wages-PT Teachers/Other Professionals	18038.00	199	11	6117	00	130	30	000
199.11.6117.16.999.11.000	Wages - PT Teachers/Other Professional	0.00	199	11	6117	16	999	11	000
199.11.6117.21.999.11.210	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	21	999	11	210
199.11.6117.23.999.23.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	23	999	23	000
199.11.6117.24.999.24.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	24	999	24	000
199.11.6117.35.999.11.000	Wages-PT Teachers/Other Professionals	5500.00	199	11	6117	35	999	11	000
199.11.6117.35.999.11.352	Wages-PT Teachers/Other Professionals	5150.00	199	11	6117	35	999	11	352
199.11.6117.35.999.11.353	Wages-PT Teachers/Other Professionals	20000.00	199	11	6117	35	999	11	353
199.11.6118.00.002.11.000	Extra-duty Pay-Teachers/Other Professionals	10000.00	199	11	6118	00	002	11	000
199.11.6118.00.002.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	002	30	000
199.11.6118.00.003.11.000	Extra-duty Pay-Teachers/Other Professionals	10700.00	199	11	6118	00	003	11	000
199.11.6118.00.003.30.000	Extra-duty Pay-Teachers/Other Professionals	62683.00	199	11	6118	00	003	30	000
199.11.6118.00.005.28.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	005	28	000
199.11.6118.00.007.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	007	11	000
199.11.6118.00.007.26.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	007	26	000
199.11.6118.00.043.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	043	11	000
199.11.6118.00.043.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	043	30	000
199.11.6118.00.044.11.000	Extra-duty Pay-Teachers/Other Professionals	2300.00	199	11	6118	00	044	11	000
199.11.6118.00.044.11.211	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	044	11	211
199.11.6118.00.044.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	044	30	000
199.11.6118.00.050.11.000	Extra-duty Pay-Teachers/Other Professionals	5000.00	199	11	6118	00	050	11	000
199.11.6118.00.050.11.550	Extra-duty Pay-Teachers/Other Professionals-I	0.00	199	11	6118	00	050	11	550

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6118.00.050.25.000	Extra Duty Pay-Teacher/Other Professionals	0.00	199	11	6118	00	050	25	000
199.11.6118.00.050.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	050	30	000
199.11.6118.00.050.30.248	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	050	30	248
199.11.6118.00.101.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	101	11	000
199.11.6118.00.101.11.350	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	101	11	350
199.11.6118.00.101.25.000	Extra Duty Pay-Teacher/Other Professionals	0.00	199	11	6118	00	101	25	000
199.11.6118.00.101.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	101	30	000
199.11.6118.00.101.30.248	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	101	30	248
199.11.6118.00.103.11.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	11	6118	00	103	11	000
199.11.6118.00.103.30.000	Extra-duty Pay-Teachers/Other Professionals	14452.00	199	11	6118	00	103	30	000
199.11.6118.00.104.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	104	11	000
199.11.6118.00.104.11.350	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	104	11	350
199.11.6118.00.104.25.000	Extra Duty Pay-Teacher/Other Professionals	0.00	199	11	6118	00	104	25	000
199.11.6118.00.104.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	104	30	000
199.11.6118.00.104.30.248	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	104	30	248
199.11.6118.00.105.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	105	11	000
199.11.6118.00.105.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	105	30	000
199.11.6118.00.106.11.000	Extra-duty Pay-Teachers/Other Professionals	100.00	199	11	6118	00	106	11	000
199.11.6118.00.106.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	106	30	000
199.11.6118.00.107.11.000	Extra-duty Pay-Teachers/Other Professionals	3800.00	199	11	6118	00	107	11	000
199.11.6118.00.107.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	107	30	000
199.11.6118.00.109.11.000	Extra-duty Pay-Teachers/Other Professionals	4000.00	199	11	6118	00	109	11	000
199.11.6118.00.109.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	109	30	000
199.11.6118.00.110.11.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	11	6118	00	110	11	000
199.11.6118.00.110.11.350	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	110	11	350
199.11.6118.00.110.25.000	Extra Duty Pay-Teacher/Other Professionals	0.00	199	11	6118	00	110	25	000
199.11.6118.00.110.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	110	30	000
199.11.6118.00.110.30.248	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	110	30	248
199.11.6118.00.112.11.000	Extra-duty Pay-Teachers/Other Professionals	100.00	199	11	6118	00	112	11	000
199.11.6118.00.112.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	112	30	000
199.11.6118.00.116.11.000	Extra-duty Pay-Teachers/Other Professionals	1000.00	199	11	6118	00	116	11	000
199.11.6118.00.116.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	116	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.11.6118.00.120.11.000	Extra-duty Pay-Teachers/Other Professionals	3000.00	199	11	6118	00	120	11	000	
199.11.6118.00.120.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	120	30	000	
199.11.6118.00.121.11.000	Extra-duty Pay-Teachers/Other Professionals	100.00	199	11	6118	00	121	11	000	
199.11.6118.00.121.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	121	30	000	
199.11.6118.00.127.11.000	Extra-duty Pay-Teachers/Other Professionals	150.00	199	11	6118	00	127	11	000	
199.11.6118.00.127.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	127	30	000	
199.11.6118.00.129.11.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	11	6118	00	129	11	000	
199.11.6118.00.129.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	129	30	000	
199.11.6118.00.130.11.000	Extra-duty Pay-Teachers/Other Professionals	100.00	199	11	6118	00	130	11	000	
199.11.6118.00.130.11.350	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	130	11	350	
199.11.6118.00.130.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	130	30	000	
199.11.6118.15.999.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	15	999	11	000	
199.11.6118.16.999.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	16	999	11	000	
199.11.6118.17.999.11.000	Extra-duty Pay-Teachers/Other Professionals	4000.00	199	11	6118	17	999	11	000	
199.11.6118.17.999.11.234	Extra-duty Pay-Teachers/Other Professionals	8000.00	199	11	6118	17	999	11	234	
199.11.6118.21.999.11.000	Extra-duty Pay-Teachers/Other Professionals	10000.00	199	11	6118	21	999	11	000	
199.11.6118.21.999.11.015	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	21	999	11	015	
199.11.6118.21.999.11.210	Extra-duty Pay-Teachers/Other Professionals-	1546.00	199	11	6118	21	999	11	210	
199.11.6118.21.999.21.000	Extra-duty Pay-Teachers/Other Professionals	5600.00	199	11	6118	21	999	21	000	
199.11.6118.21.999.21.211	Extra-duty Pay-Teachers/Other Professionals	1500.00	199	11	6118	21	999	21	211	
199.11.6118.22.002.22.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	22	002	22	000	
199.11.6118.22.003.22.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	22	003	22	000	
199.11.6118.23.050.23.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	23	050	23	000	
199.11.6118.23.101.23.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	23	101	23	000	
199.11.6118.23.104.23.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	23	104	23	000	
199.11.6118.23.110.23.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	23	110	23	000	
199.11.6118.23.999.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	23	999	11	000	
199.11.6118.23.999.23.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	23	999	23	000	
199.11.6118.24.699.24.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	24	699	24	000	
199.11.6118.24.699.24.014	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	24	699	24	014	
199.11.6118.24.699.24.016	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	24	699	24	016	
199.11.6118.24.699.24.017	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	24	699	24	017	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6118.24.999.24.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	24	999	24	000
199.11.6118.25.699.25.000	Extra-duty Pay-Teachers/Other Professionals	65000.00	199	11	6118	25	699	25	000
199.11.6118.25.999.25.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	25	999	25	000
199.11.6118.28.999.38.000	Extra-duty Pay-Teachers/Other Professionals	1522.00	199	11	6118	28	999	38	000
199.11.6118.35.999.11.000	Extra-duty Pay-Teachers/Other Professionals	5000.00	199	11	6118	35	999	11	000
199.11.6118.35.999.11.352	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	35	999	11	352
199.11.6118.35.999.11.358	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	35	999	11	358
199.11.6118.35.999.11.367	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	35	999	11	367
199.11.6118.38.999.24.249	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	38	999	24	249
199.11.6118.60.999.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	60	999	11	000
199.11.6118.98.999.99.000	Extra-duty Pay-Teachers/Other Professionals-t	0.00	199	11	6118	98	999	99	000
199.11.6119.00.002.11.000	Salaries - Teacher/Other Professionals	4613648.00	199	11	6119	00	002	11	000
199.11.6119.00.002.11.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	002	11	254
199.11.6119.00.002.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	002	25	000
199.11.6119.00.002.30.000	Salaries - Teachers/Other Professionals	377553.00	199	11	6119	00	002	30	000
199.11.6119.00.002.30.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	002	30	254
199.11.6119.00.003.11.000	Salaries - Teachers/Other Professionals	3988309.00	199	11	6119	00	003	11	000
199.11.6119.00.003.11.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	003	11	254
199.11.6119.00.003.11.366	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	003	11	366
199.11.6119.00.003.30.000	Salaries - Teachers/Other Professionals	392040.00	199	11	6119	00	003	30	000
199.11.6119.00.003.30.254	Salaries - Teacher/Other Professionals-Behavio	43537.00	199	11	6119	00	003	30	254
199.11.6119.00.005.28.000	Salaries - Teachers/Other Professionals	786045.00	199	11	6119	00	005	28	000
199.11.6119.00.007.26.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	007	26	000
199.11.6119.00.007.26.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	007	26	254
199.11.6119.00.043.11.000	Salaries - Teachers/Other Professionals	2404372.00	199	11	6119	00	043	11	000
199.11.6119.00.043.11.220	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	043	11	220
199.11.6119.00.043.11.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	043	11	254
199.11.6119.00.043.30.000	Salaries - Teachers/Other Professionals	213876.00	199	11	6119	00	043	30	000
199.11.6119.00.043.30.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	043	30	254
199.11.6119.00.044.11.000	Salaries - Teachers/Other Professionals	2095369.00	199	11	6119	00	044	11	000
199.11.6119.00.044.11.211	Salaries - Teachers/Other Professionals	602124.00	199	11	6119	00	044	11	211
199.11.6119.00.044.11.220	Salaries - Teachers/Other Professionals	52975.00	199	11	6119	00	044	11	220

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.00.044.11.254	Salaries - Teacher/Other Professionals-Behavii	0.00	199	11	6119	00	044	11	254
199.11.6119.00.044.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	044	25	000
199.11.6119.00.044.30.000	Salaries - Teachers/Other Professionals	222591.00	199	11	6119	00	044	30	000
199.11.6119.00.044.30.254	Salaries - Teacher/Other Professionals-Behavii	0.00	199	11	6119	00	044	30	254
199.11.6119.00.048.21.000	Salaries - Teacher/Other Professionals	0.00	199	11	6119	00	048	21	000
199.11.6119.00.050.11.000	Salaries - Teachers/Other Professionals	2218449.00	199	11	6119	00	050	11	000
199.11.6119.00.050.11.220	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	050	11	220
199.11.6119.00.050.11.254	Salaries - Teacher/Other Professionals-Behavii	0.00	199	11	6119	00	050	11	254
199.11.6119.00.050.11.255	Salaries - Teacher/Other Professionals	55292.00	199	11	6119	00	050	11	255
199.11.6119.00.050.11.350	Salaries - Teacher/Other Professionals	0.00	199	11	6119	00	050	11	350
199.11.6119.00.050.21.000	Salaries - Teacher/Other Professionals	0.00	199	11	6119	00	050	21	000
199.11.6119.00.050.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	050	25	000
199.11.6119.00.050.30.000	Salaries - Teachers/Other Professionals	344149.00	199	11	6119	00	050	30	000
199.11.6119.00.050.30.248	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	050	30	248
199.11.6119.00.101.11.000	Salaries - Teachers/Other Professionals	1541334.00	199	11	6119	00	101	11	000
199.11.6119.00.101.11.254	Salaries - Teacher/Other Professionals-Behavii	0.00	199	11	6119	00	101	11	254
199.11.6119.00.101.11.350	Salaries - Teacher/Other Professionals	0.00	199	11	6119	00	101	11	350
199.11.6119.00.101.21.000	Salaries - Teacher/Other Professionals	0.00	199	11	6119	00	101	21	000
199.11.6119.00.101.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	101	25	000
199.11.6119.00.101.30.000	Salaries - Teachers/Other Professionals	232693.00	199	11	6119	00	101	30	000
199.11.6119.00.101.30.248	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	101	30	248
199.11.6119.00.101.30.254	Salaries - Teacher/Other Professionals-Behavii	0.00	199	11	6119	00	101	30	254
199.11.6119.00.101.36.000	Salaries - Teachers/Other Professionals	83654.00	199	11	6119	00	101	36	000
199.11.6119.00.103.11.000	Salaries - Teachers/Other Professionals	2308988.00	199	11	6119	00	103	11	000
199.11.6119.00.103.11.254	Salaries - Teacher/Other Professionals-Behavii	0.00	199	11	6119	00	103	11	254
199.11.6119.00.103.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	103	25	000
199.11.6119.00.103.30.000	Salaries - Teachers/Other Professionals	259296.00	199	11	6119	00	103	30	000
199.11.6119.00.103.30.254	Salaries - Teacher/Other Professionals-Behavii	0.00	199	11	6119	00	103	30	254
199.11.6119.00.103.36.000	Salaries - Teachers/Other Professionals	109526.00	199	11	6119	00	103	36	000
199.11.6119.00.104.11.000	Salaries - Teachers/Other Professionals	1137431.00	199	11	6119	00	104	11	000
199.11.6119.00.104.11.254	Salaries - Teacher/Other Professionals-Behavii	0.00	199	11	6119	00	104	11	254
199.11.6119.00.104.11.350	Salaries - Teacher/Other Professionals	0.00	199	11	6119	00	104	11	350

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.00.104.21.000	Salaries - Teacher/Other Professionals	0.00	199	11	6119	00	104	21	000
199.11.6119.00.104.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	104	25	000
199.11.6119.00.104.30.000	Salaries - Teachers/Other Professionals	169335.00	199	11	6119	00	104	30	000
199.11.6119.00.104.30.248	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	104	30	248
199.11.6119.00.104.36.000	Salaries - Teachers/Other Professionals	53666.00	199	11	6119	00	104	36	000
199.11.6119.00.105.11.000	Salaries - Teachers/Other Professionals	1336109.00	199	11	6119	00	105	11	000
199.11.6119.00.105.11.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	105	11	254
199.11.6119.00.105.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	105	25	000
199.11.6119.00.105.30.000	Salaries - Teachers/Other Professionals	163584.00	199	11	6119	00	105	30	000
199.11.6119.00.105.30.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	105	30	254
199.11.6119.00.105.36.000	Salaries - Teachers/Other Professionals	79421.00	199	11	6119	00	105	36	000
199.11.6119.00.106.11.000	Salaries - Teachers/Other Professionals	1283020.00	199	11	6119	00	106	11	000
199.11.6119.00.106.11.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	106	11	254
199.11.6119.00.106.30.000	Salaries - Teachers/Other Professionals	169795.00	199	11	6119	00	106	30	000
199.11.6119.00.106.30.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	106	30	254
199.11.6119.00.106.36.000	Salaries - Teachers/Other Professionals	79342.00	199	11	6119	00	106	36	000
199.11.6119.00.107.11.000	Salaries - Teachers/Other Professionals	1664818.00	199	11	6119	00	107	11	000
199.11.6119.00.107.11.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	107	11	254
199.11.6119.00.107.30.000	Salaries - Teachers/Other Professionals	184396.00	199	11	6119	00	107	30	000
199.11.6119.00.107.30.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	107	30	254
199.11.6119.00.107.36.000	Salaries - Teachers/Other Professionals	53654.00	199	11	6119	00	107	36	000
199.11.6119.00.109.11.000	Salaries - Teachers/Other Professionals	1270096.00	199	11	6119	00	109	11	000
199.11.6119.00.109.11.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	109	11	254
199.11.6119.00.109.30.000	Salaries - Teachers/Other Professionals	138418.00	199	11	6119	00	109	30	000
199.11.6119.00.109.30.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	109	30	254
199.11.6119.00.109.36.000	Salaries - Teachers/Other Professionals	55530.00	199	11	6119	00	109	36	000
199.11.6119.00.110.11.000	Salaries - Teachers/Other Professionals	1182177.00	199	11	6119	00	110	11	000
199.11.6119.00.110.11.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	110	11	254
199.11.6119.00.110.11.350	Salaries - Teacher/Other Professionals	0.00	199	11	6119	00	110	11	350
199.11.6119.00.110.21.000	Salaries - Teacher/Other Professionals	0.00	199	11	6119	00	110	21	000
199.11.6119.00.110.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	110	25	000
199.11.6119.00.110.30.000	Salaries - Teachers/Other Professionals	124814.00	199	11	6119	00	110	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.00.110.30.248	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	110	30	248
199.11.6119.00.110.36.000	Salaries - Teachers/Other Professionals	52865.00	199	11	6119	00	110	36	000
199.11.6119.00.112.11.000	Salaries - Teachers/Other Professionals	1431868.00	199	11	6119	00	112	11	000
199.11.6119.00.112.11.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	112	11	254
199.11.6119.00.112.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	112	25	000
199.11.6119.00.112.30.000	Salaries - Teachers/Other Professionals	192336.00	199	11	6119	00	112	30	000
199.11.6119.00.112.30.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	112	30	254
199.11.6119.00.112.36.000	Salaries - Teachers/Other Professionals	53612.00	199	11	6119	00	112	36	000
199.11.6119.00.116.11.000	Salaries - Teachers/Other Professionals	1083413.00	199	11	6119	00	116	11	000
199.11.6119.00.116.11.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	116	11	254
199.11.6119.00.116.30.000	Salaries - Teachers/Other Professionals	151544.00	199	11	6119	00	116	30	000
199.11.6119.00.116.30.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	116	30	254
199.11.6119.00.116.36.000	Salaries - Teachers/Other Professionals	53666.00	199	11	6119	00	116	36	000
199.11.6119.00.120.11.000	Salaries - Teachers/Other Professionals	1513129.00	199	11	6119	00	120	11	000
199.11.6119.00.120.11.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	120	11	254
199.11.6119.00.120.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	120	25	000
199.11.6119.00.120.30.000	Salaries - Teachers/Other Professionals	175952.00	199	11	6119	00	120	30	000
199.11.6119.00.120.30.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	120	30	254
199.11.6119.00.120.36.000	Salaries - Teachers/Other Professionals	83511.00	199	11	6119	00	120	36	000
199.11.6119.00.121.11.000	Salaries - Teachers/Other Professionals	1215122.00	199	11	6119	00	121	11	000
199.11.6119.00.121.11.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	121	11	254
199.11.6119.00.121.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	121	25	000
199.11.6119.00.121.30.000	Salaries - Teachers/Other Professionals	115952.00	199	11	6119	00	121	30	000
199.11.6119.00.121.30.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	121	30	254
199.11.6119.00.121.36.000	Salaries - Teachers/Other Professionals	52891.00	199	11	6119	00	121	36	000
199.11.6119.00.127.11.000	Salaries - Teachers/Other Professionals	2360785.00	199	11	6119	00	127	11	000
199.11.6119.00.127.11.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	127	11	254
199.11.6119.00.127.25.000	Salaries - Teacher/Other Professionals	0.00	199	11	6119	00	127	25	000
199.11.6119.00.127.30.000	Salaries - Teachers/Other Professionals	240702.00	199	11	6119	00	127	30	000
199.11.6119.00.127.30.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	127	30	254
199.11.6119.00.127.36.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	127	36	000
199.11.6119.00.129.11.000	Salaries - Teachers/Other Professionals	906576.00	199	11	6119	00	129	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.00.129.11.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	129	11	254
199.11.6119.00.129.25.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	129	25	000
199.11.6119.00.129.30.000	Salaries - Teachers/Other Professionals	119992.00	199	11	6119	00	129	30	000
199.11.6119.00.129.30.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	129	30	254
199.11.6119.00.129.36.000	Salaries - Teachers/Other Professionals	30238.00	199	11	6119	00	129	36	000
199.11.6119.00.130.11.000	Salaries - Teachers/Other Professionals	1396096.00	199	11	6119	00	130	11	000
199.11.6119.00.130.11.233	Salaries - Teacher/Other Professionals - Dyslex	0.00	199	11	6119	00	130	11	233
199.11.6119.00.130.11.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	130	11	254
199.11.6119.00.130.11.350	Salaries - Teacher/Other Professionals	0.00	199	11	6119	00	130	11	350
199.11.6119.00.130.21.000	Salaries - Teacher/Other Professionals	0.00	199	11	6119	00	130	21	000
199.11.6119.00.130.30.000	Salaries - Teachers/Other Professionals	183775.00	199	11	6119	00	130	30	000
199.11.6119.00.130.30.254	Salaries - Teacher/Other Professionals-Behavio	0.00	199	11	6119	00	130	30	254
199.11.6119.00.130.36.000	Salaries - Teachers/Other Professionals	54146.00	199	11	6119	00	130	36	000
199.11.6119.07.999.11.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	07	999	11	000
199.11.6119.15.999.11.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	15	999	11	000
199.11.6119.16.999.24.249	Salaries - Teachers/Other Professionals	0.00	199	11	6119	16	999	24	249
199.11.6119.17.130.11.233	Salaries - Teacher/Other Professionals - Dyslex	0.00	199	11	6119	17	130	11	233
199.11.6119.17.999.11.233	Salaries-Teachers/Other Professionals-Dyslexi	867703.00	199	11	6119	17	999	11	233
199.11.6119.17.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	17	999	24	000
199.11.6119.17.999.37.233	Salaries-Teachers/Other Professionals-Dyslexi	699734.00	199	11	6119	17	999	37	233
199.11.6119.20.999.24.249	Salaries - Teacher/Other Professionals	0.00	199	11	6119	20	999	24	249
199.11.6119.21.999.11.233	Salaries - Teacher/Other Professionals - Dyslex	0.00	199	11	6119	21	999	11	233
199.11.6119.21.999.21.000	Salaries - Teachers/Other Professionals	342504.00	199	11	6119	21	999	21	000
199.11.6119.22.002.22.000	Salaries - Teachers/Other Professionals	1234571.00	199	11	6119	22	002	22	000
199.11.6119.22.003.22.000	Salaries - Teachers/Other Professionals	1237217.00	199	11	6119	22	003	22	000
199.11.6119.22.007.22.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	22	007	22	000
199.11.6119.22.043.22.000	Salaries - Teachers/Other Professionals	198231.00	199	11	6119	22	043	22	000
199.11.6119.22.044.22.000	Salaries - Teachers/Other Professionals	83434.00	199	11	6119	22	044	22	000
199.11.6119.22.050.22.000	Salaries - Teacher/Other Professionals	162119.00	199	11	6119	22	050	22	000
199.11.6119.22.127.22.000	Salaries - Teacher/Other Professionals	0.00	199	11	6119	22	127	22	000
199.11.6119.23.002.23.000	Salaries - Teachers/Other Professionals	1029363.00	199	11	6119	23	002	23	000
199.11.6119.23.003.23.000	Salaries - Teachers/Other Professionals	650529.00	199	11	6119	23	003	23	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6119.23.005.23.000	Salaries - Teachers/Other Professionals	72824.00	199	11	6119	23	005	23	000
199.11.6119.23.007.23.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	23	007	23	000
199.11.6119.23.043.23.000	Salaries - Teachers/Other Professionals	379694.00	199	11	6119	23	043	23	000
199.11.6119.23.044.23.000	Salaries - Teachers/Other Professionals	277816.00	199	11	6119	23	044	23	000
199.11.6119.23.050.23.000	Salaries - Teachers/Other Professionals	622100.00	199	11	6119	23	050	23	000
199.11.6119.23.101.23.000	Salaries - Teachers/Other Professionals	113368.00	199	11	6119	23	101	23	000
199.11.6119.23.103.23.000	Salaries - Teachers/Other Professionals	306837.00	199	11	6119	23	103	23	000
199.11.6119.23.104.23.000	Salaries - Teachers/Other Professionals	118068.00	199	11	6119	23	104	23	000
199.11.6119.23.105.23.000	Salaries - Teachers/Other Professionals	210852.00	199	11	6119	23	105	23	000
199.11.6119.23.106.23.000	Salaries - Teachers/Other Professionals	225956.00	199	11	6119	23	106	23	000
199.11.6119.23.107.23.000	Salaries - Teachers/Other Professionals	324106.00	199	11	6119	23	107	23	000
199.11.6119.23.107.33.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	23	107	33	000
199.11.6119.23.109.23.000	Salaries - Teachers/Other Professionals	165860.00	199	11	6119	23	109	23	000
199.11.6119.23.110.23.000	Salaries - Teachers/Other Professionals	271708.00	199	11	6119	23	110	23	000
199.11.6119.23.112.23.000	Salaries - Teachers/Other Professionals	172354.00	199	11	6119	23	112	23	000
199.11.6119.23.116.23.000	Salaries - Teachers/Other Professionals	160206.00	199	11	6119	23	116	23	000
199.11.6119.23.116.33.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	23	116	33	000
199.11.6119.23.120.23.000	Salaries - Teachers/Other Professionals	219136.00	199	11	6119	23	120	23	000
199.11.6119.23.120.33.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	23	120	33	000
199.11.6119.23.121.23.000	Salaries - Teachers/Other Professionals	162122.00	199	11	6119	23	121	23	000
199.11.6119.23.121.33.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	23	121	33	000
199.11.6119.23.127.23.000	Salaries - Teachers/Other Professionals	488691.00	199	11	6119	23	127	23	000
199.11.6119.23.129.23.000	Salaries - Teachers/Other Professionals	105730.00	199	11	6119	23	129	23	000
199.11.6119.23.130.23.000	Salaries - Teachers/Other Professionals	212185.00	199	11	6119	23	130	23	000
199.11.6119.23.999.11.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	23	999	11	000
199.11.6119.23.999.23.000	Salaries - Teachers/Other Professionals	1678952.00	199	11	6119	23	999	23	000
199.11.6119.23.999.37.233	Salaries - Teacher/Other Professionals	0.00	199	11	6119	23	999	37	233
199.11.6119.24.699.24.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	24	699	24	000
199.11.6119.24.998.24.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	24	998	24	000
199.11.6119.24.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	24	999	24	000
199.11.6119.24.999.24.249	Salaries - Teacher/Other Professionals	0.00	199	11	6119	24	999	24	249
199.11.6119.25.999.25.000	Salaries - Teachers/Other Professionals	173464.00	199	11	6119	25	999	25	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.35.999.11.000	Salaries - Teachers/Other Professionals	107650.00	199	11	6119	35	999	11	000
199.11.6119.38.999.24.249	Salaries - Teacher/Other Professionals	56440.00	199	11	6119	38	999	24	249
199.11.6119.98.999.11.000	Salaries - Teachers/Other Professionals-Contir	0.00	199	11	6119	98	999	11	000
199.11.6119.98.999.11.971	Salaries - Teachers/Other Professionals-Comm	0.00	199	11	6119	98	999	11	971
199.11.6119.98.999.23.000	Salaries-Teacher/Other Professional-Continge	0.00	199	11	6119	98	999	23	000
199.11.6119.98.999.99.000	Salaries-Teacher/Other Professionals-Continge	0.00	199	11	6119	98	999	99	000
199.11.6121.00.002.11.000	Extra-duty/Overtime-Support Staff	2000.00	199	11	6121	00	002	11	000
199.11.6121.00.002.11.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	002	11	254
199.11.6121.00.002.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	002	30	000
199.11.6121.00.002.30.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	002	30	254
199.11.6121.00.003.11.000	Extra-duty/Overtime-Support Staff	390.00	199	11	6121	00	003	11	000
199.11.6121.00.003.11.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	003	11	254
199.11.6121.00.003.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	003	30	000
199.11.6121.00.003.30.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	003	30	254
199.11.6121.00.005.28.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	005	28	000
199.11.6121.00.005.28.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	005	28	254
199.11.6121.00.007.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	007	11	000
199.11.6121.00.007.26.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	007	26	000
199.11.6121.00.007.26.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	007	26	254
199.11.6121.00.007.99.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	007	99	000
199.11.6121.00.043.11.000	Extra-duty/Overtime-Support Staff	9440.00	199	11	6121	00	043	11	000
199.11.6121.00.043.11.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	043	11	254
199.11.6121.00.043.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	043	30	000
199.11.6121.00.043.30.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	043	30	254
199.11.6121.00.044.11.000	Extra-duty/Overtime-Support Staff	150.00	199	11	6121	00	044	11	000
199.11.6121.00.044.11.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	044	11	254
199.11.6121.00.044.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	044	30	000
199.11.6121.00.044.30.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	044	30	254
199.11.6121.00.048.34.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	048	34	000
199.11.6121.00.050.11.000	Extra-duty/Overtime-Support Staff	150.00	199	11	6121	00	050	11	000
199.11.6121.00.050.11.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	050	11	254
199.11.6121.00.050.25.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	050	25	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6121.00.050.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	050	30	000
199.11.6121.00.050.30.248	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	050	30	248
199.11.6121.00.050.34.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	050	34	000
199.11.6121.00.101.11.000	Extra-duty/Overtime-Support Staff	2000.00	199	11	6121	00	101	11	000
199.11.6121.00.101.11.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	101	11	254
199.11.6121.00.101.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	101	11	255
199.11.6121.00.101.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	101	23	000
199.11.6121.00.101.25.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	101	25	000
199.11.6121.00.101.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	101	30	000
199.11.6121.00.101.30.248	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	101	30	248
199.11.6121.00.101.34.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	101	34	000
199.11.6121.00.101.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	101	36	000
199.11.6121.00.103.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	103	11	000
199.11.6121.00.103.11.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	103	11	254
199.11.6121.00.103.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	103	11	255
199.11.6121.00.103.25.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	103	25	000
199.11.6121.00.103.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	103	30	000
199.11.6121.00.103.30.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	103	30	254
199.11.6121.00.103.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	103	36	000
199.11.6121.00.103.36.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	103	36	255
199.11.6121.00.104.11.000	Extra-duty/Overtime-Support Staff	200.00	199	11	6121	00	104	11	000
199.11.6121.00.104.11.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	104	11	254
199.11.6121.00.104.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	104	11	255
199.11.6121.00.104.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	104	23	000
199.11.6121.00.104.25.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	104	25	000
199.11.6121.00.104.30.000	Extra-duty/Overtime-Support Staff	16949.00	199	11	6121	00	104	30	000
199.11.6121.00.104.30.248	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	104	30	248
199.11.6121.00.104.34.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	104	34	000
199.11.6121.00.105.11.000	Extra-duty/Overtime-Support Staff	100.00	199	11	6121	00	105	11	000
199.11.6121.00.105.11.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	105	11	254
199.11.6121.00.105.11.255	Extra-duty/Overtime-Support Staff	47.00	199	11	6121	00	105	11	255
199.11.6121.00.105.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	105	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6121.00.105.30.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	105	30	254
199.11.6121.00.105.36.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	105	36	255
199.11.6121.00.106.11.000	Extra-duty/Overtime-Support Staff	100.00	199	11	6121	00	106	11	000
199.11.6121.00.106.11.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	106	11	254
199.11.6121.00.106.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	106	11	255
199.11.6121.00.106.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	106	30	000
199.11.6121.00.106.30.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	106	30	254
199.11.6121.00.106.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	106	36	000
199.11.6121.00.106.36.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	106	36	255
199.11.6121.00.107.11.000	Extra-duty/Overtime-Support Staff	200.00	199	11	6121	00	107	11	000
199.11.6121.00.107.11.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	107	11	254
199.11.6121.00.107.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	107	11	255
199.11.6121.00.107.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	107	30	000
199.11.6121.00.107.30.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	107	30	254
199.11.6121.00.107.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	107	36	000
199.11.6121.00.107.36.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	107	36	255
199.11.6121.00.109.11.000	Extra-duty/Overtime-Support Staff	761.00	199	11	6121	00	109	11	000
199.11.6121.00.109.11.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	109	11	254
199.11.6121.00.109.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	109	11	255
199.11.6121.00.109.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	109	30	000
199.11.6121.00.109.30.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	109	30	254
199.11.6121.00.109.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	109	36	000
199.11.6121.00.109.36.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	109	36	255
199.11.6121.00.110.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	110	11	000
199.11.6121.00.110.11.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	110	11	254
199.11.6121.00.110.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	110	11	255
199.11.6121.00.110.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	110	23	000
199.11.6121.00.110.25.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	110	25	000
199.11.6121.00.110.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	110	30	000
199.11.6121.00.110.30.248	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	110	30	248
199.11.6121.00.110.34.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	110	34	000
199.11.6121.00.110.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	110	36	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6121.00.112.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	112	11	000
199.11.6121.00.112.11.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	112	11	254
199.11.6121.00.112.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	112	11	255
199.11.6121.00.112.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	112	30	000
199.11.6121.00.112.30.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	112	30	254
199.11.6121.00.112.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	112	36	000
199.11.6121.00.112.36.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	112	36	255
199.11.6121.00.116.11.000	Extra-duty/Overtime-Support Staff	500.00	199	11	6121	00	116	11	000
199.11.6121.00.116.11.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	116	11	254
199.11.6121.00.116.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	116	11	255
199.11.6121.00.116.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	116	30	000
199.11.6121.00.116.30.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	116	30	254
199.11.6121.00.116.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	116	36	000
199.11.6121.00.116.36.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	116	36	255
199.11.6121.00.120.11.000	Extra-duty/Overtime-Support Staff	100.00	199	11	6121	00	120	11	000
199.11.6121.00.120.11.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	120	11	254
199.11.6121.00.120.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	120	11	255
199.11.6121.00.120.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	120	30	000
199.11.6121.00.120.30.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	120	30	254
199.11.6121.00.120.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	120	36	000
199.11.6121.00.120.36.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	120	36	255
199.11.6121.00.121.11.000	Extra-duty/Overtime-Support Staff	50.00	199	11	6121	00	121	11	000
199.11.6121.00.121.11.254	Extra-duty/Overtime-Support Staff-Behavior M	50.00	199	11	6121	00	121	11	254
199.11.6121.00.121.11.255	Extra-duty/Overtime-Support Staff	50.00	199	11	6121	00	121	11	255
199.11.6121.00.121.25.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	121	25	000
199.11.6121.00.121.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	121	30	000
199.11.6121.00.121.30.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	121	30	254
199.11.6121.00.121.36.000	Extra-duty/Overtime-Support Staff	25.00	199	11	6121	00	121	36	000
199.11.6121.00.121.36.255	Extra-duty/Overtime-Support Staff	25.00	199	11	6121	00	121	36	255
199.11.6121.00.127.11.000	Extra-duty/Overtime-Support Staff	200.00	199	11	6121	00	127	11	000
199.11.6121.00.127.11.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	127	11	254
199.11.6121.00.127.11.255	Extra-duty/Overtime-Support Staff	140.00	199	11	6121	00	127	11	255

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6121.00.127.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	127	30	000
199.11.6121.00.127.30.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	127	30	254
199.11.6121.00.127.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	127	36	000
199.11.6121.00.127.36.255	Extra-duty/Overtime-Support Staff	100.00	199	11	6121	00	127	36	255
199.11.6121.00.129.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	129	11	000
199.11.6121.00.129.11.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	129	11	254
199.11.6121.00.129.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	129	11	255
199.11.6121.00.129.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	129	30	000
199.11.6121.00.129.30.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	129	30	254
199.11.6121.00.129.36.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	129	36	000
199.11.6121.00.129.36.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	129	36	255
199.11.6121.00.130.11.000	Extra-duty/Overtime-Support Staff	500.00	199	11	6121	00	130	11	000
199.11.6121.00.130.11.254	Extra-duty/Overtime-Support Staff-Behavior M	200.00	199	11	6121	00	130	11	254
199.11.6121.00.130.11.255	Extra-duty/Overtime-Support Staff	50.00	199	11	6121	00	130	11	255
199.11.6121.00.130.25.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	130	25	000
199.11.6121.00.130.30.000	Extra-duty/Overtime-Support Staff	3899.00	199	11	6121	00	130	30	000
199.11.6121.00.130.30.254	Extra-duty/Overtime-Support Staff-Behavior M	0.00	199	11	6121	00	130	30	254
199.11.6121.00.130.36.000	Extra-duty/Overtime-Support Staff	50.00	199	11	6121	00	130	36	000
199.11.6121.00.130.36.255	Extra-duty/Overtime-Support Staff	50.00	199	11	6121	00	130	36	255
199.11.6121.15.999.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	15	999	11	000
199.11.6121.16.999.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	16	999	11	000
199.11.6121.17.999.11.000	Extra-duty/Overtime-Support Staff	10704.00	199	11	6121	17	999	11	000
199.11.6121.22.003.22.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	22	003	22	000
199.11.6121.23.002.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	002	23	000
199.11.6121.23.003.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	003	23	000
199.11.6121.23.005.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	005	23	000
199.11.6121.23.007.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	007	23	000
199.11.6121.23.043.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	043	23	000
199.11.6121.23.044.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	044	23	000
199.11.6121.23.050.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	050	23	000
199.11.6121.23.101.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	101	23	000
199.11.6121.23.103.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	103	23	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6121.23.103.33.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	103	33	000
199.11.6121.23.104.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	104	23	000
199.11.6121.23.105.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	105	23	000
199.11.6121.23.106.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	106	23	000
199.11.6121.23.107.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	107	23	000
199.11.6121.23.109.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	109	23	000
199.11.6121.23.110.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	110	23	000
199.11.6121.23.112.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	112	23	000
199.11.6121.23.116.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	116	23	000
199.11.6121.23.120.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	120	23	000
199.11.6121.23.121.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	121	23	000
199.11.6121.23.127.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	127	23	000
199.11.6121.23.129.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	129	23	000
199.11.6121.23.130.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	130	23	000
199.11.6121.23.999.11.000	Extra-duty/Overtime - Support Staff	0.00	199	11	6121	23	999	11	000
199.11.6121.23.999.23.000	Extra-duty/Overtime - Support Staff	0.00	199	11	6121	23	999	23	000
199.11.6121.24.699.24.000	Extra-duty/Overtime-Support Staff	75000.00	199	11	6121	24	699	24	000
199.11.6121.24.699.24.014	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	24	699	24	014
199.11.6121.24.699.24.016	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	24	699	24	016
199.11.6121.24.699.24.017	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	24	699	24	017
199.11.6121.24.999.24.000	Extra-duty/Overtime - Support Staff	0.00	199	11	6121	24	999	24	000
199.11.6121.25.699.25.000	Extra-duty/Overtime-Support Staff	8000.00	199	11	6121	25	699	25	000
199.11.6121.25.999.24.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	25	999	24	000
199.11.6121.25.999.25.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	25	999	25	000
199.11.6121.60.999.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	60	999	11	000
199.11.6121.66.999.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	66	999	23	000
199.11.6121.98.999.99.000	Extra-duty/Overtime-Support Staff-Contingen	0.00	199	11	6121	98	999	99	000
199.11.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	99	999	99	289
199.11.6122.00.002.99.000	Wages-Subs-Support Staff	8073.00	199	11	6122	00	002	99	000
199.11.6122.00.003.99.000	Wages-Subs-Support Staff	5692.00	199	11	6122	00	003	99	000
199.11.6122.00.005.28.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	005	28	000
199.11.6122.00.005.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	005	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6122.00.007.26.254	Wages-Subs-Support Staff	0.00	199	11	6122	00	007	26	254
199.11.6122.00.043.99.000	Wages-Subs-Support Staff	4908.00	199	11	6122	00	043	99	000
199.11.6122.00.044.99.000	Wages-Subs-Support Staff	5443.00	199	11	6122	00	044	99	000
199.11.6122.00.050.99.000	Wages-Subs-Support Staff	6889.00	199	11	6122	00	050	99	000
199.11.6122.00.101.99.000	Wages-Subs-Support Staff	4005.00	199	11	6122	00	101	99	000
199.11.6122.00.103.99.000	Wages-Subs-Support Staff	6211.00	199	11	6122	00	103	99	000
199.11.6122.00.104.99.000	Wages-Subs-Support Staff	2906.00	199	11	6122	00	104	99	000
199.11.6122.00.105.99.000	Wages-Subs-Support Staff	3433.00	199	11	6122	00	105	99	000
199.11.6122.00.106.99.000	Wages-Subs-Support Staff	3531.00	199	11	6122	00	106	99	000
199.11.6122.00.107.99.000	Wages-Subs-Support Staff	4382.00	199	11	6122	00	107	99	000
199.11.6122.00.109.99.000	Wages-Subs-Support Staff	3290.00	199	11	6122	00	109	99	000
199.11.6122.00.110.99.000	Wages-Subs-Support Staff	2884.00	199	11	6122	00	110	99	000
199.11.6122.00.112.99.000	Wages-Subs-Support Staff	3554.00	199	11	6122	00	112	99	000
199.11.6122.00.116.99.000	Wages-Subs-Support Staff	2643.00	199	11	6122	00	116	99	000
199.11.6122.00.120.99.000	Wages-Subs-Support Staff	3907.00	199	11	6122	00	120	99	000
199.11.6122.00.121.99.000	Wages-Subs-Support Staff	3012.00	199	11	6122	00	121	99	000
199.11.6122.00.127.99.000	Wages-Subs-Support Staff	5376.00	199	11	6122	00	127	99	000
199.11.6122.00.129.99.000	Wages-Subs-Support Staff	2025.00	199	11	6122	00	129	99	000
199.11.6122.00.130.99.000	Wages-Subs-Support Staff	3441.00	199	11	6122	00	130	99	000
199.11.6122.23.002.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	002	99	000
199.11.6122.23.003.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	003	99	000
199.11.6122.23.005.23.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	005	23	000
199.11.6122.23.005.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	005	99	000
199.11.6122.23.043.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	043	99	000
199.11.6122.23.044.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	044	99	000
199.11.6122.23.050.23.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	050	23	000
199.11.6122.23.050.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	050	99	000
199.11.6122.23.101.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	101	99	000
199.11.6122.23.103.23.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	103	23	000
199.11.6122.23.103.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	103	99	000
199.11.6122.23.104.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	104	99	000
199.11.6122.23.105.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	105	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6122.23.106.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	106	99	000
199.11.6122.23.107.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	107	99	000
199.11.6122.23.109.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	109	99	000
199.11.6122.23.110.23.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	110	23	000
199.11.6122.23.110.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	110	99	000
199.11.6122.23.112.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	112	99	000
199.11.6122.23.116.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	116	99	000
199.11.6122.23.120.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	120	99	000
199.11.6122.23.121.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	121	99	000
199.11.6122.23.127.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	127	99	000
199.11.6122.23.129.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	129	99	000
199.11.6122.23.130.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	130	99	000
199.11.6122.23.999.23.000	Wages-Subs-Support Staff	0.00	199	11	6122	23	999	23	000
199.11.6125.00.002.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	002	11	000
199.11.6125.00.002.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	002	30	000
199.11.6125.00.003.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	003	11	000
199.11.6125.00.003.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	003	30	000
199.11.6125.00.007.26.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	007	26	000
199.11.6125.00.043.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	043	11	000
199.11.6125.00.043.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	043	30	000
199.11.6125.00.044.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	044	11	000
199.11.6125.00.044.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	044	30	000
199.11.6125.00.050.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	050	11	000
199.11.6125.00.050.25.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	050	25	000
199.11.6125.00.050.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	050	30	000
199.11.6125.00.101.25.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	101	25	000
199.11.6125.00.101.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	101	30	000
199.11.6125.00.103.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	103	30	000
199.11.6125.00.104.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	104	11	000
199.11.6125.00.104.25.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	104	25	000
199.11.6125.00.104.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	104	30	000
199.11.6125.00.105.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	105	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.11.6125.00.105.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	105	30	000
199.11.6125.00.106.30.000	Wages-Part-time Support Staff	39367.00	199	11	6125	00	106	30	000
199.11.6125.00.107.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	107	11	000
199.11.6125.00.107.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	107	30	000
199.11.6125.00.109.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	109	30	000
199.11.6125.00.110.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	110	11	000
199.11.6125.00.110.25.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	110	25	000
199.11.6125.00.110.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	110	30	000
199.11.6125.00.112.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	112	30	000
199.11.6125.00.116.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	116	11	000
199.11.6125.00.116.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	116	30	000
199.11.6125.00.120.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	120	30	000
199.11.6125.00.121.11.000	Wages-Part-time Support Staff	25.00	199	11	6125	00	121	11	000
199.11.6125.00.121.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	121	30	000
199.11.6125.00.127.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	127	11	000
199.11.6125.00.127.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	127	30	000
199.11.6125.00.129.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	129	30	000
199.11.6125.00.130.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	130	11	000
199.11.6125.00.130.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	130	30	000
199.11.6125.17.999.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	17	999	11	000
199.11.6125.21.999.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	21	999	11	000
199.11.6125.21.999.11.015	Wages-Part-time Support Staff	0.00	199	11	6125	21	999	11	015
199.11.6125.22.003.22.000	Wages-Part-time Support Staff	0.00	199	11	6125	22	003	22	000
199.11.6125.22.999.22.000	Wages-Part-time Support Staff	0.00	199	11	6125	22	999	22	000
199.11.6125.22.999.24.000	Wages-Part-time Support Staff	0.00	199	11	6125	22	999	24	000
199.11.6125.23.050.23.000	Wages-Part-time Support Staff	0.00	199	11	6125	23	050	23	000
199.11.6125.23.101.23.000	Wages-Part-time Support Staff	0.00	199	11	6125	23	101	23	000
199.11.6125.23.104.23.000	Wages-Part-time Support Staff	0.00	199	11	6125	23	104	23	000
199.11.6125.23.110.23.000	Wages-Part-time Support Staff	0.00	199	11	6125	23	110	23	000
199.11.6125.23.999.23.000	Wages-Part-time Support Staff	0.00	199	11	6125	23	999	23	000
199.11.6125.24.999.24.000	Wages-Part-time Support Staff	0.00	199	11	6125	24	999	24	000
199.11.6125.35.999.11.000	Wages-Part-time Support Staff	600.00	199	11	6125	35	999	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6125.35.999.11.352	Wages-Part-time Support Staff	14799.00	199	11	6125	35	999	11	352
199.11.6125.35.999.11.353	Wages-Part-time Support Staff	1000.00	199	11	6125	35	999	11	353
199.11.6129.00.002.11.000	Wages-Support Staff	20944.00	199	11	6129	00	002	11	000
199.11.6129.00.002.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	002	11	254
199.11.6129.00.002.30.000	Wages-Support Staff	45651.00	199	11	6129	00	002	30	000
199.11.6129.00.002.30.254	Wages-Support Staff-Behavior Mgmt	20944.00	199	11	6129	00	002	30	254
199.11.6129.00.003.11.000	Wages-Support Staff	0.00	199	11	6129	00	003	11	000
199.11.6129.00.003.11.254	Wages-Support Staff-Behavior Mgmt	20944.00	199	11	6129	00	003	11	254
199.11.6129.00.003.25.000	Wages-Support Staff	0.00	199	11	6129	00	003	25	000
199.11.6129.00.003.30.000	Wages-Support Staff	31416.00	199	11	6129	00	003	30	000
199.11.6129.00.003.30.254	Wages-Support Staff-Behavior Mgmt	42772.00	199	11	6129	00	003	30	254
199.11.6129.00.003.34.000	Wages-Support Staff	0.00	199	11	6129	00	003	34	000
199.11.6129.00.005.28.000	Wages-Support Staff	0.00	199	11	6129	00	005	28	000
199.11.6129.00.005.28.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	005	28	254
199.11.6129.00.005.29.000	Wages-Support Staff	20944.00	199	11	6129	00	005	29	000
199.11.6129.00.005.29.254	Wages-Support Staff-Behavior Mgmt	68818.00	199	11	6129	00	005	29	254
199.11.6129.00.007.11.000	Wages-Support Staff	0.00	199	11	6129	00	007	11	000
199.11.6129.00.007.26.000	Wages-Support Staff	0.00	199	11	6129	00	007	26	000
199.11.6129.00.007.26.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	007	26	254
199.11.6129.00.043.11.000	Wages-Support Staff	45748.00	199	11	6129	00	043	11	000
199.11.6129.00.043.11.254	Wages-Support Staff-Behavior Mgmt	29992.00	199	11	6129	00	043	11	254
199.11.6129.00.043.30.000	Wages-Support Staff	43616.00	199	11	6129	00	043	30	000
199.11.6129.00.043.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	043	30	254
199.11.6129.00.044.11.000	Wages-Support Staff	21852.00	199	11	6129	00	044	11	000
199.11.6129.00.044.11.254	Wages-Support Staff-Behavior Mgmt	20944.00	199	11	6129	00	044	11	254
199.11.6129.00.044.30.000	Wages-Support Staff	0.00	199	11	6129	00	044	30	000
199.11.6129.00.044.30.254	Wages-Support Staff-Behavior Mgmt	24530.00	199	11	6129	00	044	30	254
199.11.6129.00.048.34.000	Wages-Support Staff	0.00	199	11	6129	00	048	34	000
199.11.6129.00.050.11.000	Wages-Support Staff	0.00	199	11	6129	00	050	11	000
199.11.6129.00.050.11.254	Wages-Support Staff-Behavior Mgmt	26896.00	199	11	6129	00	050	11	254
199.11.6129.00.050.25.000	Wages-Support Staff	0.00	199	11	6129	00	050	25	000
199.11.6129.00.050.30.000	Wages - Support Staff	0.00	199	11	6129	00	050	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6129.00.050.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	050	30	254
199.11.6129.00.050.34.000	Wages-Support Staff	0.00	199	11	6129	00	050	34	000
199.11.6129.00.101.11.000	Wages-Support Staff	22489.00	199	11	6129	00	101	11	000
199.11.6129.00.101.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	101	11	254
199.11.6129.00.101.11.255	Wages-Support Staff	62832.00	199	11	6129	00	101	11	255
199.11.6129.00.101.23.000	Wages-Support Staff	0.00	199	11	6129	00	101	23	000
199.11.6129.00.101.25.000	Wages-Support Staff	0.00	199	11	6129	00	101	25	000
199.11.6129.00.101.30.000	Wages-Support Staff	0.00	199	11	6129	00	101	30	000
199.11.6129.00.101.30.254	Wages-Support Staff-Behavior Mgmt	22741.00	199	11	6129	00	101	30	254
199.11.6129.00.101.30.255	Wages-Support Staff	0.00	199	11	6129	00	101	30	255
199.11.6129.00.101.34.000	Wages - Support Staff	0.00	199	11	6129	00	101	34	000
199.11.6129.00.101.36.000	Wages-Support Staff	70966.00	199	11	6129	00	101	36	000
199.11.6129.00.103.11.000	Wages-Support Staff	0.00	199	11	6129	00	103	11	000
199.11.6129.00.103.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	103	11	254
199.11.6129.00.103.11.255	Wages-Support Staff	51234.00	199	11	6129	00	103	11	255
199.11.6129.00.103.25.000	Wages-Support Staff	0.00	199	11	6129	00	103	25	000
199.11.6129.00.103.30.000	Wages-Support Staff	84660.00	199	11	6129	00	103	30	000
199.11.6129.00.103.30.254	Wages-Support Staff-Behavior Mgmt	43226.00	199	11	6129	00	103	30	254
199.11.6129.00.103.36.000	Wages-Support Staff	120984.00	199	11	6129	00	103	36	000
199.11.6129.00.103.36.255	Wages-Support Staff	21828.00	199	11	6129	00	103	36	255
199.11.6129.00.104.11.000	Wages-Support Staff	0.00	199	11	6129	00	104	11	000
199.11.6129.00.104.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	104	11	254
199.11.6129.00.104.11.255	Wages-Support Staff	48747.00	199	11	6129	00	104	11	255
199.11.6129.00.104.23.000	Wages-Support Staff	0.00	199	11	6129	00	104	23	000
199.11.6129.00.104.25.000	Wages-Support Staff	0.00	199	11	6129	00	104	25	000
199.11.6129.00.104.30.000	Wages-Support Staff	0.00	199	11	6129	00	104	30	000
199.11.6129.00.104.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	104	30	254
199.11.6129.00.104.34.000	Wages-Support Staff	0.00	199	11	6129	00	104	34	000
199.11.6129.00.104.36.000	Wages-Support Staff	41888.00	199	11	6129	00	104	36	000
199.11.6129.00.105.11.000	Wages-Support Staff	21483.00	199	11	6129	00	105	11	000
199.11.6129.00.105.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	105	11	254
199.11.6129.00.105.11.255	Wages-Support Staff	75920.00	199	11	6129	00	105	11	255

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6129.00.105.30.000	Wages-Support Staff	10472.00	199	11	6129	00	105	30	000
199.11.6129.00.105.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	105	30	254
199.11.6129.00.105.36.000	Wages-Support Staff	0.00	199	11	6129	00	105	36	000
199.11.6129.00.105.36.255	Wages-Support Staff	76894.00	199	11	6129	00	105	36	255
199.11.6129.00.106.11.000	Wages-Support Staff	21828.00	199	11	6129	00	106	11	000
199.11.6129.00.106.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	106	11	254
199.11.6129.00.106.11.255	Wages-Support Staff	21583.00	199	11	6129	00	106	11	255
199.11.6129.00.106.30.000	Wages-Support Staff	0.00	199	11	6129	00	106	30	000
199.11.6129.00.106.30.254	Wages-Support Staff-Behavior Mgmt	29839.00	199	11	6129	00	106	30	254
199.11.6129.00.106.36.000	Wages-Support Staff	64936.00	199	11	6129	00	106	36	000
199.11.6129.00.106.36.255	Wages-Support Staff	42771.00	199	11	6129	00	106	36	255
199.11.6129.00.107.11.000	Wages-Support Staff	46840.00	199	11	6129	00	107	11	000
199.11.6129.00.107.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	107	11	254
199.11.6129.00.107.11.255	Wages-Support Staff	68081.00	199	11	6129	00	107	11	255
199.11.6129.00.107.30.000	Wages-Support Staff	0.00	199	11	6129	00	107	30	000
199.11.6129.00.107.30.254	Wages-Support Staff-Behavior Mgmt	20944.00	199	11	6129	00	107	30	254
199.11.6129.00.107.36.000	Wages-Support Staff	50921.00	199	11	6129	00	107	36	000
199.11.6129.00.107.36.255	Wages-Support Staff	24577.00	199	11	6129	00	107	36	255
199.11.6129.00.109.11.000	Wages-Support Staff	42435.00	199	11	6129	00	109	11	000
199.11.6129.00.109.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	109	11	254
199.11.6129.00.109.11.255	Wages-Support Staff	37787.00	199	11	6129	00	109	11	255
199.11.6129.00.109.30.000	Wages - Support Staff	0.00	199	11	6129	00	109	30	000
199.11.6129.00.109.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	109	30	254
199.11.6129.00.109.36.000	Wages-Support Staff	20944.00	199	11	6129	00	109	36	000
199.11.6129.00.109.36.255	Wages-Support Staff	33763.00	199	11	6129	00	109	36	255
199.11.6129.00.110.11.000	Wages-Support Staff	0.00	199	11	6129	00	110	11	000
199.11.6129.00.110.11.254	Wages-Support Staff-Behavior Mgmt	21483.00	199	11	6129	00	110	11	254
199.11.6129.00.110.11.255	Wages-Support Staff	44098.00	199	11	6129	00	110	11	255
199.11.6129.00.110.23.000	Wages-Support Staff	0.00	199	11	6129	00	110	23	000
199.11.6129.00.110.25.000	Wages-Support Staff	0.00	199	11	6129	00	110	25	000
199.11.6129.00.110.30.000	Wages-Support Staff	0.00	199	11	6129	00	110	30	000
199.11.6129.00.110.30.254	Wages-Support Staff-Behavior Mgmt	20944.00	199	11	6129	00	110	30	254

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6129.00.110.34.000	Wages-Support Staff	0.00	199	11	6129	00	110	34	000
199.11.6129.00.110.36.000	Wages-Support Staff	47691.00	199	11	6129	00	110	36	000
199.11.6129.00.112.11.000	Wages-Support Staff	87022.00	199	11	6129	00	112	11	000
199.11.6129.00.112.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	112	11	254
199.11.6129.00.112.11.255	Wages-Support Staff	25135.00	199	11	6129	00	112	11	255
199.11.6129.00.112.30.000	Wages-Support Staff	22094.00	199	11	6129	00	112	30	000
199.11.6129.00.112.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	112	30	254
199.11.6129.00.112.36.000	Wages-Support Staff	48412.00	199	11	6129	00	112	36	000
199.11.6129.00.112.36.255	Wages-Support Staff	21828.00	199	11	6129	00	112	36	255
199.11.6129.00.116.11.000	Wages-Support Staff	84628.00	199	11	6129	00	116	11	000
199.11.6129.00.116.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	116	11	254
199.11.6129.00.116.11.255	Wages-Support Staff	0.00	199	11	6129	00	116	11	255
199.11.6129.00.116.30.000	Wages-Support Staff	0.00	199	11	6129	00	116	30	000
199.11.6129.00.116.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	116	30	254
199.11.6129.00.116.36.000	Wages-Support Staff	43832.00	199	11	6129	00	116	36	000
199.11.6129.00.116.36.255	Wages-Support Staff	21819.00	199	11	6129	00	116	36	255
199.11.6129.00.120.11.000	Wages-Support Staff	158807.00	199	11	6129	00	120	11	000
199.11.6129.00.120.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	120	11	254
199.11.6129.00.120.11.255	Wages-Support Staff	22528.00	199	11	6129	00	120	11	255
199.11.6129.00.120.30.000	Wages-Support Staff	0.00	199	11	6129	00	120	30	000
199.11.6129.00.120.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	120	30	254
199.11.6129.00.120.33.000	Wages-Support Staff	0.00	199	11	6129	00	120	33	000
199.11.6129.00.120.36.000	Wages-Support Staff	76348.00	199	11	6129	00	120	36	000
199.11.6129.00.120.36.255	Wages-Support Staff	0.00	199	11	6129	00	120	36	255
199.11.6129.00.121.11.000	Wages-Support Staff	40663.00	199	11	6129	00	121	11	000
199.11.6129.00.121.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	121	11	254
199.11.6129.00.121.11.255	Wages-Support Staff	10914.00	199	11	6129	00	121	11	255
199.11.6129.00.121.25.000	Wages-Support Staff	0.00	199	11	6129	00	121	25	000
199.11.6129.00.121.30.000	Wages-Support Staff	39173.00	199	11	6129	00	121	30	000
199.11.6129.00.121.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	121	30	254
199.11.6129.00.121.36.000	Wages-Support Staff	32610.00	199	11	6129	00	121	36	000
199.11.6129.00.121.36.255	Wages-Support Staff	32396.00	199	11	6129	00	121	36	255

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6129.00.127.11.000	Wages-Support Staff	130801.00	199	11	6129	00	127	11	000
199.11.6129.00.127.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	127	11	254
199.11.6129.00.127.11.255	Wages-Support Staff	10472.00	199	11	6129	00	127	11	255
199.11.6129.00.127.30.000	Wages-Support Staff	21828.00	199	11	6129	00	127	30	000
199.11.6129.00.127.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	127	30	254
199.11.6129.00.127.36.000	Wages-Support Staff	21318.00	199	11	6129	00	127	36	000
199.11.6129.00.127.36.255	Wages-Support Staff	81110.00	199	11	6129	00	127	36	255
199.11.6129.00.129.11.000	Wages-Support Staff	58346.00	199	11	6129	00	129	11	000
199.11.6129.00.129.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	129	11	254
199.11.6129.00.129.11.255	Wages-Support Staff	11204.00	199	11	6129	00	129	11	255
199.11.6129.00.129.25.000	Wages-Support Staff	0.00	199	11	6129	00	129	25	000
199.11.6129.00.129.30.000	Wages-Support Staff	0.00	199	11	6129	00	129	30	000
199.11.6129.00.129.30.254	Wages-Support Staff-Behavior Mgmt	20944.00	199	11	6129	00	129	30	254
199.11.6129.00.129.36.000	Wages-Support Staff	20944.00	199	11	6129	00	129	36	000
199.11.6129.00.129.36.255	Wages-Support Staff	32148.00	199	11	6129	00	129	36	255
199.11.6129.00.130.11.000	Wages-Support Staff	88679.00	199	11	6129	00	130	11	000
199.11.6129.00.130.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	130	11	254
199.11.6129.00.130.11.255	Wages-Support Staff	0.00	199	11	6129	00	130	11	255
199.11.6129.00.130.25.000	Wages-Support Staff	0.00	199	11	6129	00	130	25	000
199.11.6129.00.130.30.000	Wages-Support Staff	0.00	199	11	6129	00	130	30	000
199.11.6129.00.130.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	130	30	254
199.11.6129.00.130.36.000	Wages-Support Staff	25655.00	199	11	6129	00	130	36	000
199.11.6129.00.130.36.255	Wages-Support Staff	42772.00	199	11	6129	00	130	36	255
199.11.6129.07.999.22.000	Wages-Support Staff	0.00	199	11	6129	07	999	22	000
199.11.6129.22.003.22.000	Wages-Support Staff	0.00	199	11	6129	22	003	22	000
199.11.6129.22.007.22.000	Wages-Support Staff	0.00	199	11	6129	22	007	22	000
199.11.6129.23.002.23.000	Wages-Support Staff	211762.00	199	11	6129	23	002	23	000
199.11.6129.23.003.23.000	Wages-Support Staff	157153.00	199	11	6129	23	003	23	000
199.11.6129.23.005.23.000	Wages-Support Staff	22440.00	199	11	6129	23	005	23	000
199.11.6129.23.007.23.000	Wages-Support Staff	0.00	199	11	6129	23	007	23	000
199.11.6129.23.043.23.000	Wages-Support Staff	73772.00	199	11	6129	23	043	23	000
199.11.6129.23.044.23.000	Wages-Support Staff	46706.00	199	11	6129	23	044	23	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Organization	Program	Local Option
			Fund	Func	Object	Object				
199.11.6129.23.050.23.000	Wages-Support Staff	71715.00	199	11	6129	23		050	23	000
199.11.6129.23.101.23.000	Wages-Support Staff	67320.00	199	11	6129	23		101	23	000
199.11.6129.23.103.23.000	Wages-Support Staff	89988.00	199	11	6129	23		103	23	000
199.11.6129.23.103.33.000	Wages-Support Staff	23592.00	199	11	6129	23		103	33	000
199.11.6129.23.104.23.000	Wages-Support Staff	22440.00	199	11	6129	23		104	23	000
199.11.6129.23.105.23.000	Wages-Support Staff	91864.00	199	11	6129	23		105	23	000
199.11.6129.23.106.23.000	Wages-Support Staff	46125.00	199	11	6129	23		106	23	000
199.11.6129.23.106.33.000	Wages-Support Staff	0.00	199	11	6129	23		106	33	000
199.11.6129.23.107.23.000	Wages-Support Staff	200279.00	199	11	6129	23		107	23	000
199.11.6129.23.107.33.000	Wages-Support Staff	0.00	199	11	6129	23		107	33	000
199.11.6129.23.109.23.000	Wages-Support Staff	48005.00	199	11	6129	23		109	23	000
199.11.6129.23.110.23.000	Wages-Support Staff	67672.00	199	11	6129	23		110	23	000
199.11.6129.23.112.23.000	Wages-Support Staff	23020.00	199	11	6129	23		112	23	000
199.11.6129.23.116.23.000	Wages-Support Staff	71831.00	199	11	6129	23		116	23	000
199.11.6129.23.116.33.000	Wages-Support Staff	0.00	199	11	6129	23		116	33	000
199.11.6129.23.120.23.000	Wages-Support Staff	44880.00	199	11	6129	23		120	23	000
199.11.6129.23.120.33.000	Wages-Support Staff	0.00	199	11	6129	23		120	33	000
199.11.6129.23.121.23.000	Wages-Support Staff	46530.00	199	11	6129	23		121	23	000
199.11.6129.23.121.33.000	Wages-Support Staff	0.00	199	11	6129	23		121	33	000
199.11.6129.23.127.23.000	Wages-Support Staff	147941.00	199	11	6129	23		127	23	000
199.11.6129.23.129.23.000	Wages-Support Staff	0.00	199	11	6129	23		129	23	000
199.11.6129.23.130.23.000	Wages-Support Staff	136603.00	199	11	6129	23		130	23	000
199.11.6129.23.999.23.000	Wages-Support Staff	148282.00	199	11	6129	23		999	23	000
199.11.6129.24.999.24.000	Wages - Support Staff	0.00	199	11	6129	24		999	24	000
199.11.6129.25.999.24.000	Wages-Support Staff	0.00	199	11	6129	25		999	24	000
199.11.6129.25.999.25.000	Wages-Support Staff	27360.00	199	11	6129	25		999	25	000
199.11.6129.66.999.23.000	Wages-Support Staff	236624.00	199	11	6129	66		999	23	000
199.11.6129.98.999.11.971	Wages-Support Staff	0.00	199	11	6129	98		999	11	971
199.11.6141.00.002.11.000	Social Security/Medicare	71817.00	199	11	6141	00		002	11	000
199.11.6141.00.002.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00		002	11	254
199.11.6141.00.002.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00		002	11	292
199.11.6141.00.002.25.000	Social Security/Medicare	232.00	199	11	6141	00		002	25	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6141.00.002.30.000	Social Security/Medicare	6136.00	199	11	6141	00	002	30	000
199.11.6141.00.002.30.254	Social Security/Medicare-Behavior Mgmt	304.00	199	11	6141	00	002	30	254
199.11.6141.00.002.99.000	Social Security/Medicare	0.00	199	11	6141	00	002	99	000
199.11.6141.00.002.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	002	99	292
199.11.6141.00.003.11.000	Social Security/Medicare	62475.00	199	11	6141	00	003	11	000
199.11.6141.00.003.11.254	Social Security/Medicare-Behavior Mgmt	304.00	199	11	6141	00	003	11	254
199.11.6141.00.003.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	003	11	292
199.11.6141.00.003.11.366	Social Security/Medicare	0.00	199	11	6141	00	003	11	366
199.11.6141.00.003.25.000	Social Security/Medicare	174.00	199	11	6141	00	003	25	000
199.11.6141.00.003.30.000	Social Security/Medicare	6140.00	199	11	6141	00	003	30	000
199.11.6141.00.003.30.254	Social Security/Medicare-Behavior Mgmt	1251.00	199	11	6141	00	003	30	254
199.11.6141.00.003.34.000	Social Security/Medicare	0.00	199	11	6141	00	003	34	000
199.11.6141.00.003.99.000	Social Security/Medicare	0.00	199	11	6141	00	003	99	000
199.11.6141.00.003.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	003	99	292
199.11.6141.00.004.25.000	Social Security/Medicare	0.00	199	11	6141	00	004	25	000
199.11.6141.00.005.25.000	Social Security/Medicare	29.00	199	11	6141	00	005	25	000
199.11.6141.00.005.28.000	Social Security/Medicare	12128.00	199	11	6141	00	005	28	000
199.11.6141.00.005.28.254	Social Security/Medicare	0.00	199	11	6141	00	005	28	254
199.11.6141.00.005.29.000	Social Security/Medicare	304.00	199	11	6141	00	005	29	000
199.11.6141.00.005.29.254	Social Security/Medicare	998.00	199	11	6141	00	005	29	254
199.11.6141.00.005.99.000	Social Security/Medicare	0.00	199	11	6141	00	005	99	000
199.11.6141.00.005.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	005	99	292
199.11.6141.00.007.11.000	Social Security/Medicare	0.00	199	11	6141	00	007	11	000
199.11.6141.00.007.25.000	Social Security/Medicare	0.00	199	11	6141	00	007	25	000
199.11.6141.00.007.26.000	Social Security/Medicare	0.00	199	11	6141	00	007	26	000
199.11.6141.00.007.26.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	007	26	254
199.11.6141.00.007.99.000	Social Security/Medicare	0.00	199	11	6141	00	007	99	000
199.11.6141.00.007.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	007	99	292
199.11.6141.00.043.11.000	Social Security/Medicare	37064.00	199	11	6141	00	043	11	000
199.11.6141.00.043.11.220	Social Security/Medicare	0.00	199	11	6141	00	043	11	220
199.11.6141.00.043.11.254	Social Security/Medicare-Behavior Mgmt	435.00	199	11	6141	00	043	11	254
199.11.6141.00.043.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	043	11	292

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6141.00.043.25.000	Social Security/Medicare	116.00	199	11	6141	00	043	25	000
199.11.6141.00.043.30.000	Social Security/Medicare	3734.00	199	11	6141	00	043	30	000
199.11.6141.00.043.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	043	30	254
199.11.6141.00.043.99.000	Social Security/Medicare	0.00	199	11	6141	00	043	99	000
199.11.6141.00.043.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	043	99	292
199.11.6141.00.044.11.000	Social Security/Medicare	32585.00	199	11	6141	00	044	11	000
199.11.6141.00.044.11.211	Social Security/Medicare	8731.00	199	11	6141	00	044	11	211
199.11.6141.00.044.11.220	Social Security/Medicare	768.00	199	11	6141	00	044	11	220
199.11.6141.00.044.11.254	Social Security/Medicare-Behavior Mgmt	304.00	199	11	6141	00	044	11	254
199.11.6141.00.044.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	044	11	292
199.11.6141.00.044.25.000	Social Security/Medicare	87.00	199	11	6141	00	044	25	000
199.11.6141.00.044.30.000	Social Security/Medicare	3228.00	199	11	6141	00	044	30	000
199.11.6141.00.044.30.254	Social Security/Medicare-Behavior Mgmt	356.00	199	11	6141	00	044	30	254
199.11.6141.00.044.99.000	Social Security/Medicare	0.00	199	11	6141	00	044	99	000
199.11.6141.00.044.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	044	99	292
199.11.6141.00.048.21.000	Social Security/Medicare	0.00	199	11	6141	00	048	21	000
199.11.6141.00.050.11.000	Social Security/Medicare	34270.00	199	11	6141	00	050	11	000
199.11.6141.00.050.11.220	Social Security/Medicare	0.00	199	11	6141	00	050	11	220
199.11.6141.00.050.11.254	Social Security/Medicare-Behavior Mgmt	390.00	199	11	6141	00	050	11	254
199.11.6141.00.050.11.255	Social Security/Medicare	802.00	199	11	6141	00	050	11	255
199.11.6141.00.050.11.350	Social Security/Medicare	0.00	199	11	6141	00	050	11	350
199.11.6141.00.050.11.550	Social Security/Medicare-NIFA	0.00	199	11	6141	00	050	11	550
199.11.6141.00.050.21.000	Social Security/Medicare	0.00	199	11	6141	00	050	21	000
199.11.6141.00.050.25.000	Social Security/Medicare	174.00	199	11	6141	00	050	25	000
199.11.6141.00.050.30.000	Social Security/Medicare	4990.00	199	11	6141	00	050	30	000
199.11.6141.00.050.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	050	30	254
199.11.6141.00.050.99.000	Social Security/Medicare	0.00	199	11	6141	00	050	99	000
199.11.6141.00.050.99.220	Social Security/Medicare	0.00	199	11	6141	00	050	99	220
199.11.6141.00.101.11.000	Social Security/Medicare	22791.00	199	11	6141	00	101	11	000
199.11.6141.00.101.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	101	11	254
199.11.6141.00.101.11.255	Social Security/Medicare	911.00	199	11	6141	00	101	11	255
199.11.6141.00.101.11.350	Social Security/Medicare	0.00	199	11	6141	00	101	11	350

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6141.00.101.21.000	Social Security/Medicare	0.00	199	11	6141	00	101	21	000
199.11.6141.00.101.25.000	Social Security/Medicare	638.00	199	11	6141	00	101	25	000
199.11.6141.00.101.30.000	Social Security/Medicare	3374.00	199	11	6141	00	101	30	000
199.11.6141.00.101.30.254	Social Security/Medicare-Behavior Mgmt	330.00	199	11	6141	00	101	30	254
199.11.6141.00.101.30.255	Social Security/Medicare	0.00	199	11	6141	00	101	30	255
199.11.6141.00.101.34.000	Social Security/Medicare	0.00	199	11	6141	00	101	34	000
199.11.6141.00.101.36.000	Social Security/Medicare	2243.00	199	11	6141	00	101	36	000
199.11.6141.00.101.99.000	Social Security/Medicare	0.00	199	11	6141	00	101	99	000
199.11.6141.00.103.11.000	Social Security/Medicare	33611.00	199	11	6141	00	103	11	000
199.11.6141.00.103.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	103	11	254
199.11.6141.00.103.11.255	Social Security/Medicare	743.00	199	11	6141	00	103	11	255
199.11.6141.00.103.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	103	11	292
199.11.6141.00.103.25.000	Social Security/Medicare	1392.00	199	11	6141	00	103	25	000
199.11.6141.00.103.30.000	Social Security/Medicare	4987.00	199	11	6141	00	103	30	000
199.11.6141.00.103.30.254	Social Security/Medicare-Behavior Mgmt	627.00	199	11	6141	00	103	30	254
199.11.6141.00.103.36.000	Social Security/Medicare	3342.00	199	11	6141	00	103	36	000
199.11.6141.00.103.36.255	Social Security/Medicare	317.00	199	11	6141	00	103	36	255
199.11.6141.00.103.99.000	Social Security/Medicare	0.00	199	11	6141	00	103	99	000
199.11.6141.00.103.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	103	99	292
199.11.6141.00.104.11.000	Social Security/Medicare	16609.00	199	11	6141	00	104	11	000
199.11.6141.00.104.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	104	11	254
199.11.6141.00.104.11.255	Social Security/Medicare	707.00	199	11	6141	00	104	11	255
199.11.6141.00.104.11.350	Social Security/Medicare	0.00	199	11	6141	00	104	11	350
199.11.6141.00.104.21.000	Social Security/Medicare	0.00	199	11	6141	00	104	21	000
199.11.6141.00.104.25.000	Social Security/Medicare	464.00	199	11	6141	00	104	25	000
199.11.6141.00.104.30.000	Social Security/Medicare	2455.00	199	11	6141	00	104	30	000
199.11.6141.00.104.30.254	Social Security/Medicare	0.00	199	11	6141	00	104	30	254
199.11.6141.00.104.34.000	Social Security/Medicare	0.00	199	11	6141	00	104	34	000
199.11.6141.00.104.36.000	Social Security/Medicare	1386.00	199	11	6141	00	104	36	000
199.11.6141.00.104.99.000	Social Security/Medicare	0.00	199	11	6141	00	104	99	000
199.11.6141.00.105.11.000	Social Security/Medicare	19801.00	199	11	6141	00	105	11	000
199.11.6141.00.105.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	105	11	254

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6141.00.105.11.255	Social Security/Medicare	1101.00	199	11	6141	00	105	11	255
199.11.6141.00.105.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	105	11	292
199.11.6141.00.105.25.000	Social Security/Medicare	783.00	199	11	6141	00	105	25	000
199.11.6141.00.105.30.000	Social Security/Medicare	2524.00	199	11	6141	00	105	30	000
199.11.6141.00.105.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	105	30	254
199.11.6141.00.105.36.000	Social Security/Medicare	1152.00	199	11	6141	00	105	36	000
199.11.6141.00.105.36.255	Social Security/Medicare	1115.00	199	11	6141	00	105	36	255
199.11.6141.00.105.99.000	Social Security/Medicare	0.00	199	11	6141	00	105	99	000
199.11.6141.00.105.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	105	99	292
199.11.6141.00.106.11.000	Social Security/Medicare	19036.00	199	11	6141	00	106	11	000
199.11.6141.00.106.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	106	11	254
199.11.6141.00.106.11.255	Social Security/Medicare	313.00	199	11	6141	00	106	11	255
199.11.6141.00.106.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	106	11	292
199.11.6141.00.106.25.000	Social Security/Medicare	696.00	199	11	6141	00	106	25	000
199.11.6141.00.106.30.000	Social Security/Medicare	2462.00	199	11	6141	00	106	30	000
199.11.6141.00.106.30.254	Social Security/Medicare-Behavior Mgmt	433.00	199	11	6141	00	106	30	254
199.11.6141.00.106.36.000	Social Security/Medicare	2092.00	199	11	6141	00	106	36	000
199.11.6141.00.106.36.255	Social Security/Medicare	621.00	199	11	6141	00	106	36	255
199.11.6141.00.106.99.000	Social Security/Medicare	0.00	199	11	6141	00	106	99	000
199.11.6141.00.106.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	106	99	292
199.11.6141.00.107.11.000	Social Security/Medicare	24935.00	199	11	6141	00	107	11	000
199.11.6141.00.107.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	107	11	254
199.11.6141.00.107.11.255	Social Security/Medicare	987.00	199	11	6141	00	107	11	255
199.11.6141.00.107.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	107	11	292
199.11.6141.00.107.25.000	Social Security/Medicare	783.00	199	11	6141	00	107	25	000
199.11.6141.00.107.30.000	Social Security/Medicare	2674.00	199	11	6141	00	107	30	000
199.11.6141.00.107.30.254	Social Security/Medicare-Behavior Mgmt	304.00	199	11	6141	00	107	30	254
199.11.6141.00.107.36.000	Social Security/Medicare	1516.00	199	11	6141	00	107	36	000
199.11.6141.00.107.36.255	Social Security/Medicare	356.00	199	11	6141	00	107	36	255
199.11.6141.00.107.99.000	Social Security/Medicare	0.00	199	11	6141	00	107	99	000
199.11.6141.00.107.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	107	99	292
199.11.6141.00.109.11.000	Social Security/Medicare	19148.00	199	11	6141	00	109	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-				Organization	Program	Local Option
			Fund	Func	Object	Object			
199.11.6141.00.109.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	109	11	254
199.11.6141.00.109.11.255	Social Security/Medicare	548.00	199	11	6141	00	109	11	255
199.11.6141.00.109.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	109	11	292
199.11.6141.00.109.25.000	Social Security/Medicare	145.00	199	11	6141	00	109	25	000
199.11.6141.00.109.30.000	Social Security/Medicare	2007.00	199	11	6141	00	109	30	000
199.11.6141.00.109.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	109	30	254
199.11.6141.00.109.36.000	Social Security/Medicare	1109.00	199	11	6141	00	109	36	000
199.11.6141.00.109.36.255	Social Security/Medicare	490.00	199	11	6141	00	109	36	255
199.11.6141.00.109.99.000	Social Security/Medicare	0.00	199	11	6141	00	109	99	000
199.11.6141.00.109.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	109	99	292
199.11.6141.00.110.11.000	Social Security/Medicare	17258.00	199	11	6141	00	110	11	000
199.11.6141.00.110.11.254	Social Security/Medicare-Behavior Mgmt	312.00	199	11	6141	00	110	11	254
199.11.6141.00.110.11.255	Social Security/Medicare	639.00	199	11	6141	00	110	11	255
199.11.6141.00.110.11.350	Social Security/Medicare	0.00	199	11	6141	00	110	11	350
199.11.6141.00.110.21.000	Social Security/Medicare	0.00	199	11	6141	00	110	21	000
199.11.6141.00.110.25.000	Social Security/Medicare	29.00	199	11	6141	00	110	25	000
199.11.6141.00.110.30.000	Social Security/Medicare	1810.00	199	11	6141	00	110	30	000
199.11.6141.00.110.30.254	Social Security/Medicare-Behavior Mgmt	304.00	199	11	6141	00	110	30	254
199.11.6141.00.110.34.000	Social Security/Medicare	0.00	199	11	6141	00	110	34	000
199.11.6141.00.110.36.000	Social Security/Medicare	1458.00	199	11	6141	00	110	36	000
199.11.6141.00.110.99.000	Social Security/Medicare	0.00	199	11	6141	00	110	99	000
199.11.6141.00.112.11.000	Social Security/Medicare	22198.00	199	11	6141	00	112	11	000
199.11.6141.00.112.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	112	11	254
199.11.6141.00.112.11.255	Social Security/Medicare	364.00	199	11	6141	00	112	11	255
199.11.6141.00.112.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	112	11	292
199.11.6141.00.112.25.000	Social Security/Medicare	754.00	199	11	6141	00	112	25	000
199.11.6141.00.112.30.000	Social Security/Medicare	3109.00	199	11	6141	00	112	30	000
199.11.6141.00.112.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	112	30	254
199.11.6141.00.112.36.000	Social Security/Medicare	1479.00	199	11	6141	00	112	36	000
199.11.6141.00.112.36.255	Social Security/Medicare	317.00	199	11	6141	00	112	36	255
199.11.6141.00.112.99.000	Social Security/Medicare	0.00	199	11	6141	00	112	99	000
199.11.6141.00.112.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	112	99	292

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-				Organization	Program	Local Option
			Fund	Func	Object	Object			
199.11.6141.00.116.11.000	Social Security/Medicare	17053.00	199	11	6141	00	116	11	000
199.11.6141.00.116.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	116	11	254
199.11.6141.00.116.11.255	Social Security/Medicare	0.00	199	11	6141	00	116	11	255
199.11.6141.00.116.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	116	11	292
199.11.6141.00.116.25.000	Social Security/Medicare	87.00	199	11	6141	00	116	25	000
199.11.6141.00.116.30.000	Social Security/Medicare	2197.00	199	11	6141	00	116	30	000
199.11.6141.00.116.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	116	30	254
199.11.6141.00.116.36.000	Social Security/Medicare	1414.00	199	11	6141	00	116	36	000
199.11.6141.00.116.36.255	Social Security/Medicare	316.00	199	11	6141	00	116	36	255
199.11.6141.00.116.99.000	Social Security/Medicare	0.00	199	11	6141	00	116	99	000
199.11.6141.00.116.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	116	99	292
199.11.6141.00.120.11.000	Social Security/Medicare	24359.00	199	11	6141	00	120	11	000
199.11.6141.00.120.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	120	11	254
199.11.6141.00.120.11.255	Social Security/Medicare	327.00	199	11	6141	00	120	11	255
199.11.6141.00.120.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	120	11	292
199.11.6141.00.120.25.000	Social Security/Medicare	87.00	199	11	6141	00	120	25	000
199.11.6141.00.120.30.000	Social Security/Medicare	2551.00	199	11	6141	00	120	30	000
199.11.6141.00.120.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	120	30	254
199.11.6141.00.120.33.000	Social Security/Medicare	0.00	199	11	6141	00	120	33	000
199.11.6141.00.120.36.000	Social Security/Medicare	2318.00	199	11	6141	00	120	36	000
199.11.6141.00.120.36.255	Social Security/Medicare	0.00	199	11	6141	00	120	36	255
199.11.6141.00.120.99.000	Social Security/Medicare	0.00	199	11	6141	00	120	99	000
199.11.6141.00.120.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	120	99	292
199.11.6141.00.121.11.000	Social Security/Medicare	18325.00	199	11	6141	00	121	11	000
199.11.6141.00.121.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	121	11	254
199.11.6141.00.121.11.255	Social Security/Medicare	158.00	199	11	6141	00	121	11	255
199.11.6141.00.121.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	121	11	292
199.11.6141.00.121.25.000	Social Security/Medicare	783.00	199	11	6141	00	121	25	000
199.11.6141.00.121.30.000	Social Security/Medicare	2249.00	199	11	6141	00	121	30	000
199.11.6141.00.121.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	121	30	254
199.11.6141.00.121.36.000	Social Security/Medicare	1239.00	199	11	6141	00	121	36	000
199.11.6141.00.121.36.255	Social Security/Medicare	470.00	199	11	6141	00	121	36	255

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6141.00.121.99.000	Social Security/Medicare	0.00	199	11	6141	00	121	99	000
199.11.6141.00.121.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	121	99	292
199.11.6141.00.127.11.000	Social Security/Medicare	36766.00	199	11	6141	00	127	11	000
199.11.6141.00.127.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	127	11	254
199.11.6141.00.127.11.255	Social Security/Medicare	152.00	199	11	6141	00	127	11	255
199.11.6141.00.127.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	127	11	292
199.11.6141.00.127.25.000	Social Security/Medicare	783.00	199	11	6141	00	127	25	000
199.11.6141.00.127.30.000	Social Security/Medicare	3807.00	199	11	6141	00	127	30	000
199.11.6141.00.127.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	127	30	254
199.11.6141.00.127.36.000	Social Security/Medicare	309.00	199	11	6141	00	127	36	000
199.11.6141.00.127.36.255	Social Security/Medicare	1176.00	199	11	6141	00	127	36	255
199.11.6141.00.127.99.000	Social Security/Medicare	0.00	199	11	6141	00	127	99	000
199.11.6141.00.127.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	127	99	292
199.11.6141.00.129.11.000	Social Security/Medicare	14107.00	199	11	6141	00	129	11	000
199.11.6141.00.129.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	129	11	254
199.11.6141.00.129.11.255	Social Security/Medicare	162.00	199	11	6141	00	129	11	255
199.11.6141.00.129.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	129	11	292
199.11.6141.00.129.25.000	Social Security/Medicare	116.00	199	11	6141	00	129	25	000
199.11.6141.00.129.30.000	Social Security/Medicare	1740.00	199	11	6141	00	129	30	000
199.11.6141.00.129.30.254	Social Security/Medicare-Behavior Mgmt	304.00	199	11	6141	00	129	30	254
199.11.6141.00.129.36.000	Social Security/Medicare	742.00	199	11	6141	00	129	36	000
199.11.6141.00.129.36.255	Social Security/Medicare	466.00	199	11	6141	00	129	36	255
199.11.6141.00.129.99.000	Social Security/Medicare	0.00	199	11	6141	00	129	99	000
199.11.6141.00.129.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	129	99	292
199.11.6141.00.130.11.000	Social Security/Medicare	21645.00	199	11	6141	00	130	11	000
199.11.6141.00.130.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	130	11	254
199.11.6141.00.130.11.255	Social Security/Medicare	0.00	199	11	6141	00	130	11	255
199.11.6141.00.130.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	130	11	292
199.11.6141.00.130.11.350	Social Security/Medicare	0.00	199	11	6141	00	130	11	350
199.11.6141.00.130.21.000	Social Security/Medicare	0.00	199	11	6141	00	130	21	000
199.11.6141.00.130.25.000	Social Security/Medicare	87.00	199	11	6141	00	130	25	000
199.11.6141.00.130.30.000	Social Security/Medicare	2665.00	199	11	6141	00	130	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6141.00.130.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	130	30	254
199.11.6141.00.130.36.000	Social Security/Medicare	1157.00	199	11	6141	00	130	36	000
199.11.6141.00.130.36.255	Social Security/Medicare	620.00	199	11	6141	00	130	36	255
199.11.6141.00.130.99.000	Social Security/Medicare	0.00	199	11	6141	00	130	99	000
199.11.6141.00.130.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	00	130	99	292
199.11.6141.06.999.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	06	999	11	292
199.11.6141.06.999.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	06	999	99	292
199.11.6141.07.999.11.000	Social Security/Medicare	0.00	199	11	6141	07	999	11	000
199.11.6141.07.999.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	07	999	11	292
199.11.6141.07.999.99.292	Social Security/Medicare-TIA	0.00	199	11	6141	07	999	99	292
199.11.6141.11.002.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	002	11	292
199.11.6141.11.003.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	003	11	292
199.11.6141.11.043.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	043	11	292
199.11.6141.11.044.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	044	11	292
199.11.6141.11.103.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	103	11	292
199.11.6141.11.105.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	105	11	292
199.11.6141.11.106.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	106	11	292
199.11.6141.11.107.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	107	11	292
199.11.6141.11.109.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	109	11	292
199.11.6141.11.112.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	112	11	292
199.11.6141.11.116.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	116	11	292
199.11.6141.11.120.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	120	11	292
199.11.6141.11.121.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	121	11	292
199.11.6141.11.127.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	127	11	292
199.11.6141.11.129.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	129	11	292
199.11.6141.11.130.11.292	Social Security/Medicare-TIA	0.00	199	11	6141	11	130	11	292
199.11.6141.15.999.11.000	Social Security/Medicare	0.00	199	11	6141	15	999	11	000
199.11.6141.16.999.11.000	Social Security/Medicare	0.00	199	11	6141	16	999	11	000
199.11.6141.16.999.24.000	Social Security/Medicare	0.00	199	11	6141	16	999	24	000
199.11.6141.16.999.24.241	Social Security/Medicare	0.00	199	11	6141	16	999	24	241
199.11.6141.16.999.24.249	Social Security/Medicare	0.00	199	11	6141	16	999	24	249
199.11.6141.17.130.11.233	Social Security/Medicare - Dyslexia	0.00	199	11	6141	17	130	11	233

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local
			Fund	Func	Object	Object	Organization	Option
199.11.6141.17.999.11.000	Social Security/Medicare	145.00	199	11	6141	17	999	000
199.11.6141.17.999.11.233	Social Security/Medicare	12843.00	199	11	6141	17	999	233
199.11.6141.17.999.11.234	Social Security/Medicare	0.00	199	11	6141	17	999	234
199.11.6141.17.999.24.000	Social Security/Medicare	0.00	199	11	6141	17	999	000
199.11.6141.17.999.37.233	Social Security/Medicare	10146.00	199	11	6141	17	999	233
199.11.6141.20.999.24.249	Social Security/Medicare	0.00	199	11	6141	20	999	249
199.11.6141.21.999.11.000	Social Security/Medicare	0.00	199	11	6141	21	999	000
199.11.6141.21.999.11.015	Social Security/Medicare	0.00	199	11	6141	21	999	015
199.11.6141.21.999.11.210	Social Security/Medicare	0.00	199	11	6141	21	999	210
199.11.6141.21.999.11.233	Social Security/Medicare - Dyslexia	0.00	199	11	6141	21	999	233
199.11.6141.21.999.21.000	Social Security/Medicare	5140.00	199	11	6141	21	999	000
199.11.6141.21.999.21.015	Social Security/Medicare	0.00	199	11	6141	21	999	015
199.11.6141.21.999.21.211	Social Security/Medicare	0.00	199	11	6141	21	999	211
199.11.6141.22.002.22.000	Social Security/Medicare	18409.00	199	11	6141	22	002	000
199.11.6141.22.002.99.000	Social Security/Medicare	0.00	199	11	6141	22	002	000
199.11.6141.22.003.22.000	Social Security/Medicare	18621.00	199	11	6141	22	003	000
199.11.6141.22.003.99.000	Social Security/Medicare	0.00	199	11	6141	22	003	000
199.11.6141.22.007.22.000	Social Security/Medicare	0.00	199	11	6141	22	007	000
199.11.6141.22.043.22.000	Social Security/Medicare	2874.00	199	11	6141	22	043	000
199.11.6141.22.044.22.000	Social Security/Medicare	1210.00	199	11	6141	22	044	000
199.11.6141.22.050.22.000	Social Security/Medicare	2351.00	199	11	6141	22	050	000
199.11.6141.22.127.22.000	Social Security/Medicare	0.00	199	11	6141	22	127	000
199.11.6141.22.999.22.000	Social Security/Medicare	0.00	199	11	6141	22	999	000
199.11.6141.22.999.24.000	Social Security/Medicare	0.00	199	11	6141	22	999	000
199.11.6141.23.002.23.000	Social Security/Medicare	18135.00	199	11	6141	23	002	000
199.11.6141.23.002.99.000	Social Security/Medicare	0.00	199	11	6141	23	002	000
199.11.6141.23.003.23.000	Social Security/Medicare	12052.00	199	11	6141	23	003	000
199.11.6141.23.003.99.000	Social Security/Medicare	0.00	199	11	6141	23	003	000
199.11.6141.23.004.99.000	Social Security/Medicare	0.00	199	11	6141	23	004	000
199.11.6141.23.005.23.000	Social Security/Medicare	1403.00	199	11	6141	23	005	000
199.11.6141.23.007.23.000	Social Security/Medicare	0.00	199	11	6141	23	007	000
199.11.6141.23.043.23.000	Social Security/Medicare	6807.00	199	11	6141	23	043	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6141.23.043.99.000	Social Security/Medicare	0.00	199	11	6141	23	043	99	000
199.11.6141.23.044.23.000	Social Security/Medicare	4952.00	199	11	6141	23	044	23	000
199.11.6141.23.044.99.000	Social Security/Medicare	0.00	199	11	6141	23	044	99	000
199.11.6141.23.050.23.000	Social Security/Medicare	10445.00	199	11	6141	23	050	23	000
199.11.6141.23.050.99.000	Social Security/Medicare	0.00	199	11	6141	23	050	99	000
199.11.6141.23.101.23.000	Social Security/Medicare	2663.00	199	11	6141	23	101	23	000
199.11.6141.23.101.99.000	Social Security/Medicare	0.00	199	11	6141	23	101	99	000
199.11.6141.23.103.23.000	Social Security/Medicare	5942.00	199	11	6141	23	103	23	000
199.11.6141.23.103.33.000	Social Security/Medicare	342.00	199	11	6141	23	103	33	000
199.11.6141.23.103.99.000	Social Security/Medicare	0.00	199	11	6141	23	103	99	000
199.11.6141.23.104.23.000	Social Security/Medicare	2059.00	199	11	6141	23	104	23	000
199.11.6141.23.104.99.000	Social Security/Medicare	0.00	199	11	6141	23	104	99	000
199.11.6141.23.105.23.000	Social Security/Medicare	4476.00	199	11	6141	23	105	23	000
199.11.6141.23.105.99.000	Social Security/Medicare	0.00	199	11	6141	23	105	99	000
199.11.6141.23.106.23.000	Social Security/Medicare	4076.00	199	11	6141	23	106	23	000
199.11.6141.23.106.33.000	Social Security/Medicare	0.00	199	11	6141	23	106	33	000
199.11.6141.23.106.99.000	Social Security/Medicare	0.00	199	11	6141	23	106	99	000
199.11.6141.23.107.23.000	Social Security/Medicare	7778.00	199	11	6141	23	107	23	000
199.11.6141.23.107.99.000	Social Security/Medicare	0.00	199	11	6141	23	107	99	000
199.11.6141.23.109.23.000	Social Security/Medicare	3188.00	199	11	6141	23	109	23	000
199.11.6141.23.109.99.000	Social Security/Medicare	0.00	199	11	6141	23	109	99	000
199.11.6141.23.110.23.000	Social Security/Medicare	5110.00	199	11	6141	23	110	23	000
199.11.6141.23.110.99.000	Social Security/Medicare	0.00	199	11	6141	23	110	99	000
199.11.6141.23.112.23.000	Social Security/Medicare	2920.00	199	11	6141	23	112	23	000
199.11.6141.23.112.99.000	Social Security/Medicare	0.00	199	11	6141	23	112	99	000
199.11.6141.23.116.23.000	Social Security/Medicare	3473.00	199	11	6141	23	116	23	000
199.11.6141.23.116.99.000	Social Security/Medicare	0.00	199	11	6141	23	116	99	000
199.11.6141.23.120.23.000	Social Security/Medicare	3893.00	199	11	6141	23	120	23	000
199.11.6141.23.120.99.000	Social Security/Medicare	0.00	199	11	6141	23	120	99	000
199.11.6141.23.121.23.000	Social Security/Medicare	3112.00	199	11	6141	23	121	23	000
199.11.6141.23.121.99.000	Social Security/Medicare	0.00	199	11	6141	23	121	99	000
199.11.6141.23.127.23.000	Social Security/Medicare	9340.00	199	11	6141	23	127	23	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6141.23.127.99.000	Social Security/Medicare	0.00	199	11	6141	23	127	99	000
199.11.6141.23.129.23.000	Social Security/Medicare	1635.00	199	11	6141	23	129	23	000
199.11.6141.23.129.99.000	Social Security/Medicare	0.00	199	11	6141	23	129	99	000
199.11.6141.23.130.23.000	Social Security/Medicare	5188.00	199	11	6141	23	130	23	000
199.11.6141.23.130.99.000	Social Security/Medicare	0.00	199	11	6141	23	130	99	000
199.11.6141.23.999.11.000	Social Security/Medicare	0.00	199	11	6141	23	999	11	000
199.11.6141.23.999.23.000	Social Security/Medicare	27104.00	199	11	6141	23	999	23	000
199.11.6141.23.999.37.233	Social Security/Medicare	0.00	199	11	6141	23	999	37	233
199.11.6141.23.999.99.000	Social Security/Medicare	0.00	199	11	6141	23	999	99	000
199.11.6141.24.699.24.000	Social Security/Medicare	0.00	199	11	6141	24	699	24	000
199.11.6141.24.699.24.014	Social Security/Medicare	0.00	199	11	6141	24	699	24	014
199.11.6141.24.699.24.016	Social Security/Medicare	0.00	199	11	6141	24	699	24	016
199.11.6141.24.699.24.017	Social Security/Medicare	0.00	199	11	6141	24	699	24	017
199.11.6141.24.699.99.017	Social Security/Medicare	0.00	199	11	6141	24	699	99	017
199.11.6141.24.999.24.000	Social Security/Medicare	0.00	199	11	6141	24	999	24	000
199.11.6141.24.999.24.249	Social Security/Medicare	0.00	199	11	6141	24	999	24	249
199.11.6141.25.699.25.000	Social Security/Medicare	0.00	199	11	6141	25	699	25	000
199.11.6141.25.999.24.000	Social Security/Medicare	0.00	199	11	6141	25	999	24	000
199.11.6141.25.999.25.000	Social Security/Medicare	2912.00	199	11	6141	25	999	25	000
199.11.6141.28.999.38.000	Social Security/Medicare	0.00	199	11	6141	28	999	38	000
199.11.6141.35.999.11.000	Social Security/Medicare	1561.00	199	11	6141	35	999	11	000
199.11.6141.35.999.11.352	Social Security/Medicare	0.00	199	11	6141	35	999	11	352
199.11.6141.35.999.11.353	Social Security/Medicare	0.00	199	11	6141	35	999	11	353
199.11.6141.35.999.11.358	Social Security/Medicare	0.00	199	11	6141	35	999	11	358
199.11.6141.35.999.11.367	Social Security/Medicare	0.00	199	11	6141	35	999	11	367
199.11.6141.35.999.99.000	Social Security/Medicare	0.00	199	11	6141	35	999	99	000
199.11.6141.38.999.11.249	Social Security/Medicare	0.00	199	11	6141	38	999	11	249
199.11.6141.38.999.24.249	Social Security/Medicare	818.00	199	11	6141	38	999	24	249
199.11.6141.46.750.99.952	Social Security/Medicare	0.00	199	11	6141	46	750	99	952
199.11.6141.60.999.11.000	Social Security/Medicare	0.00	199	11	6141	60	999	11	000
199.11.6141.66.999.23.000	Social Security/Medicare	3431.00	199	11	6141	66	999	23	000
199.11.6141.98.999.99.000	Social Security/Medicare	0.00	199	11	6141	98	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6141.99.999.11.000	Social Security/Medicare	0.00	199	11	6141	99	999	11	000
199.11.6141.99.999.23.000	Social Security/Medicare	0.00	199	11	6141	99	999	23	000
199.11.6141.99.999.99.289	Social Security/Medicare	0.00	199	11	6141	99	999	99	289
199.11.6142.00.002.11.000	Group Health & Life Insurance	453267.00	199	11	6142	00	002	11	000
199.11.6142.00.002.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	002	11	254
199.11.6142.00.002.30.000	Group Health & Life Insurance	48276.00	199	11	6142	00	002	30	000
199.11.6142.00.002.30.254	Group Health & Life Insurance	5364.00	199	11	6142	00	002	30	254
199.11.6142.00.002.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	002	99	000
199.11.6142.00.003.11.000	Group Health & Life Insurance	374572.00	199	11	6142	00	003	11	000
199.11.6142.00.003.11.254	Group Health & Life Insurance	5364.00	199	11	6142	00	003	11	254
199.11.6142.00.003.11.366	Group Health & Life Insurance	0.00	199	11	6142	00	003	11	366
199.11.6142.00.003.30.000	Group Health & Life Insurance	45594.00	199	11	6142	00	003	30	000
199.11.6142.00.003.30.254	Group Health & Life Insurance	14536.00	199	11	6142	00	003	30	254
199.11.6142.00.003.34.000	Group Health & Life Insurance	0.00	199	11	6142	00	003	34	000
199.11.6142.00.003.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	003	99	000
199.11.6142.00.005.28.000	Group Health & Life Insurance	75096.00	199	11	6142	00	005	28	000
199.11.6142.00.005.28.254	Group Health & Life Insurance	0.00	199	11	6142	00	005	28	254
199.11.6142.00.005.29.000	Group Health & Life Insurance	5364.00	199	11	6142	00	005	29	000
199.11.6142.00.005.29.254	Group Health & Life Insurance	16092.00	199	11	6142	00	005	29	254
199.11.6142.00.007.11.000	Group Health & Life Insurance	0.00	199	11	6142	00	007	11	000
199.11.6142.00.007.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	007	25	000
199.11.6142.00.007.26.000	Group Health & Life Insurance	0.00	199	11	6142	00	007	26	000
199.11.6142.00.007.26.254	Group Health & Life Insurance	0.00	199	11	6142	00	007	26	254
199.11.6142.00.043.11.000	Group Health & Life Insurance	246363.00	199	11	6142	00	043	11	000
199.11.6142.00.043.11.220	Group Health & Life Insurance	0.00	199	11	6142	00	043	11	220
199.11.6142.00.043.11.254	Group Health & Life Insurance	5364.00	199	11	6142	00	043	11	254
199.11.6142.00.043.30.000	Group Health & Life Insurance	32184.00	199	11	6142	00	043	30	000
199.11.6142.00.043.30.254	Group Health & Life Insurance	0.00	199	11	6142	00	043	30	254
199.11.6142.00.043.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	043	99	000
199.11.6142.00.044.11.000	Group Health & Life Insurance	214179.00	199	11	6142	00	044	11	000
199.11.6142.00.044.11.211	Group Health & Life Insurance	59004.00	199	11	6142	00	044	11	211
199.11.6142.00.044.11.220	Group Health & Life Insurance	5364.00	199	11	6142	00	044	11	220

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6142.00.044.11.254	Group Health & Life Insurance	5364.00	199	11	6142	00	044	11	254
199.11.6142.00.044.30.000	Group Health & Life Insurance	21456.00	199	11	6142	00	044	30	000
199.11.6142.00.044.30.254	Group Health & Life Insurance	5364.00	199	11	6142	00	044	30	254
199.11.6142.00.044.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	044	99	000
199.11.6142.00.048.21.000	Group Health & Life Insurance	0.00	199	11	6142	00	048	21	000
199.11.6142.00.050.11.000	Group Health & Life Insurance	217242.00	199	11	6142	00	050	11	000
199.11.6142.00.050.11.220	Group Health & Life Insurance	0.00	199	11	6142	00	050	11	220
199.11.6142.00.050.11.254	Group Health & Life Insurance	5364.00	199	11	6142	00	050	11	254
199.11.6142.00.050.11.255	Group Health & Life Insurance	5364.00	199	11	6142	00	050	11	255
199.11.6142.00.050.11.350	Group Health & Life Insurance	0.00	199	11	6142	00	050	11	350
199.11.6142.00.050.21.000	Group Health & Life Insurance	0.00	199	11	6142	00	050	21	000
199.11.6142.00.050.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	050	25	000
199.11.6142.00.050.30.000	Group Health & Life Insurance	32184.00	199	11	6142	00	050	30	000
199.11.6142.00.050.30.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	050	30	254
199.11.6142.00.050.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	050	99	000
199.11.6142.00.101.11.000	Group Health & Life Insurance	152874.00	199	11	6142	00	101	11	000
199.11.6142.00.101.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	101	11	254
199.11.6142.00.101.11.255	Group Health & Life Insurance	16092.00	199	11	6142	00	101	11	255
199.11.6142.00.101.11.350	Group Health & Life Insurance	0.00	199	11	6142	00	101	11	350
199.11.6142.00.101.21.000	Group Health & Life Insurance	0.00	199	11	6142	00	101	21	000
199.11.6142.00.101.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	101	25	000
199.11.6142.00.101.30.000	Group Health & Life Insurance	21456.00	199	11	6142	00	101	30	000
199.11.6142.00.101.30.254	Group Heath & Life Insurance-Behavior Mgmt	5364.00	199	11	6142	00	101	30	254
199.11.6142.00.101.30.255	Group Health & Life Insurance	0.00	199	11	6142	00	101	30	255
199.11.6142.00.101.34.000	Group Health & Life Insurance	0.00	199	11	6142	00	101	34	000
199.11.6142.00.101.36.000	Group Health & Life Insurance	24138.00	199	11	6142	00	101	36	000
199.11.6142.00.101.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	101	99	000
199.11.6142.00.103.11.000	Group Health & Life Insurance	222606.00	199	11	6142	00	103	11	000
199.11.6142.00.103.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	103	11	254
199.11.6142.00.103.11.255	Group Health & Life Insurance	10728.00	199	11	6142	00	103	11	255
199.11.6142.00.103.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	103	25	000
199.11.6142.00.103.30.000	Group Health & Life Insurance	42912.00	199	11	6142	00	103	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6142.00.103.30.254	Group Health & Life Insurance	10728.00	199	11	6142	00	103	30	254
199.11.6142.00.103.36.000	Group Health & Life Insurance	37548.00	199	11	6142	00	103	36	000
199.11.6142.00.103.36.255	Group Health & Life Insurance	5364.00	199	11	6142	00	103	36	255
199.11.6142.00.103.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	103	99	000
199.11.6142.00.104.11.000	Group Health & Life Insurance	112644.00	199	11	6142	00	104	11	000
199.11.6142.00.104.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	104	11	254
199.11.6142.00.104.11.255	Group Health & Life Insurance	10728.00	199	11	6142	00	104	11	255
199.11.6142.00.104.11.350	Group Health & Life Insurance	0.00	199	11	6142	00	104	11	350
199.11.6142.00.104.21.000	Group Health & Life Insurance	0.00	199	11	6142	00	104	21	000
199.11.6142.00.104.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	104	25	000
199.11.6142.00.104.30.000	Group Health & Life Insurance	16092.00	199	11	6142	00	104	30	000
199.11.6142.00.104.30.254	Group Health & Life Insurance	0.00	199	11	6142	00	104	30	254
199.11.6142.00.104.34.000	Group Health & Life Insurance	0.00	199	11	6142	00	104	34	000
199.11.6142.00.104.36.000	Group Health & Life Insurance	16092.00	199	11	6142	00	104	36	000
199.11.6142.00.104.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	104	99	000
199.11.6142.00.105.11.000	Group Health & Life Insurance	136782.00	199	11	6142	00	105	11	000
199.11.6142.00.105.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	105	11	254
199.11.6142.00.105.11.255	Group Health & Life Insurance	18774.00	199	11	6142	00	105	11	255
199.11.6142.00.105.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	105	25	000
199.11.6142.00.105.30.000	Group Health & Life Insurance	18774.00	199	11	6142	00	105	30	000
199.11.6142.00.105.30.254	Group Health & Life Insurance	0.00	199	11	6142	00	105	30	254
199.11.6142.00.105.36.000	Group Health & Life Insurance	8046.00	199	11	6142	00	105	36	000
199.11.6142.00.105.36.255	Group Health & Life Insurance	18774.00	199	11	6142	00	105	36	255
199.11.6142.00.105.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	105	99	000
199.11.6142.00.106.11.000	Group Health & Life Insurance	131418.00	199	11	6142	00	106	11	000
199.11.6142.00.106.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	106	11	254
199.11.6142.00.106.11.255	Group Health & Life Insurance	4939.00	199	11	6142	00	106	11	255
199.11.6142.00.106.30.000	Group Health & Life Insurance	16092.00	199	11	6142	00	106	30	000
199.11.6142.00.106.30.254	Group Health & Life Insurance	5364.00	199	11	6142	00	106	30	254
199.11.6142.00.106.36.000	Group Health & Life Insurance	24138.00	199	11	6142	00	106	36	000
199.11.6142.00.106.36.255	Group Health & Life Insurance	10728.00	199	11	6142	00	106	36	255
199.11.6142.00.106.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	106	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6142.00.107.11.000	Group Health & Life Insurance	171244.00	199	11	6142	00	107	11	000
199.11.6142.00.107.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	107	11	254
199.11.6142.00.107.11.255	Group Health & Life Insurance	16092.00	199	11	6142	00	107	11	255
199.11.6142.00.107.30.000	Group Health & Life Insurance	16092.00	199	11	6142	00	107	30	000
199.11.6142.00.107.30.254	Group Health & Life Insurance	5364.00	199	11	6142	00	107	30	254
199.11.6142.00.107.36.000	Group Health & Life Insurance	16092.00	199	11	6142	00	107	36	000
199.11.6142.00.107.36.255	Group Health & Life Insurance	5364.00	199	11	6142	00	107	36	255
199.11.6142.00.107.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	107	99	000
199.11.6142.00.109.11.000	Group Health & Life Insurance	128736.00	199	11	6142	00	109	11	000
199.11.6142.00.109.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	109	11	254
199.11.6142.00.109.11.255	Group Health & Life Insurance	8046.00	199	11	6142	00	109	11	255
199.11.6142.00.109.30.000	Group Health & Life Insurance	13410.00	199	11	6142	00	109	30	000
199.11.6142.00.109.30.254	Group Health & Life Insurance	0.00	199	11	6142	00	109	30	254
199.11.6142.00.109.36.000	Group Health & Life Insurance	10728.00	199	11	6142	00	109	36	000
199.11.6142.00.109.36.255	Group Health & Life Insurance	8046.00	199	11	6142	00	109	36	255
199.11.6142.00.109.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	109	99	000
199.11.6142.00.110.11.000	Group Health & Life Insurance	112644.00	199	11	6142	00	110	11	000
199.11.6142.00.110.11.254	Group Health & Life Insurance	5364.00	199	11	6142	00	110	11	254
199.11.6142.00.110.11.255	Group Health & Life Insurance	10728.00	199	11	6142	00	110	11	255
199.11.6142.00.110.11.350	Group Health & Life Insurance	0.00	199	11	6142	00	110	11	350
199.11.6142.00.110.21.000	Group Health & Life Insurance	0.00	199	11	6142	00	110	21	000
199.11.6142.00.110.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	110	25	000
199.11.6142.00.110.30.000	Group Health & Life Insurance	16092.00	199	11	6142	00	110	30	000
199.11.6142.00.110.30.254	Group Heath & Life Insurance-Behavior Mgmt	5364.00	199	11	6142	00	110	30	254
199.11.6142.00.110.34.000	Group Health & Life Insurance	0.00	199	11	6142	00	110	34	000
199.11.6142.00.110.36.000	Group Health & Life Insurance	16092.00	199	11	6142	00	110	36	000
199.11.6142.00.110.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	110	99	000
199.11.6142.00.112.11.000	Group Health & Life Insurance	160082.00	199	11	6142	00	112	11	000
199.11.6142.00.112.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	112	11	254
199.11.6142.00.112.11.255	Group Health & Life Insurance	5364.00	199	11	6142	00	112	11	255
199.11.6142.00.112.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	112	25	000
199.11.6142.00.112.30.000	Group Health & Life Insurance	21456.00	199	11	6142	00	112	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6142.00.112.30.254	Group Health & Life Insurance	0.00	199	11	6142	00	112	30	254
199.11.6142.00.112.36.000	Group Health & Life Insurance	16092.00	199	11	6142	00	112	36	000
199.11.6142.00.112.36.255	Group Health & Life Insurance	5364.00	199	11	6142	00	112	36	255
199.11.6142.00.112.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	112	99	000
199.11.6142.00.116.11.000	Group Health & Life Insurance	127865.00	199	11	6142	00	116	11	000
199.11.6142.00.116.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	116	11	254
199.11.6142.00.116.11.255	Group Health & Life Insurance	0.00	199	11	6142	00	116	11	255
199.11.6142.00.116.30.000	Group Health & Life Insurance	16092.00	199	11	6142	00	116	30	000
199.11.6142.00.116.30.254	Group Health & Life Insurance	0.00	199	11	6142	00	116	30	254
199.11.6142.00.116.36.000	Group Health & Life Insurance	16092.00	199	11	6142	00	116	36	000
199.11.6142.00.116.36.255	Group Health & Life Insurance	5364.00	199	11	6142	00	116	36	255
199.11.6142.00.116.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	116	99	000
199.11.6142.00.120.11.000	Group Health & Life Insurance	183360.00	199	11	6142	00	120	11	000
199.11.6142.00.120.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	120	11	254
199.11.6142.00.120.11.255	Group Health & Life Insurance	5364.00	199	11	6142	00	120	11	255
199.11.6142.00.120.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	120	25	000
199.11.6142.00.120.30.000	Group Health & Life Insurance	16092.00	199	11	6142	00	120	30	000
199.11.6142.00.120.30.254	Group Health & Life Insurance	0.00	199	11	6142	00	120	30	254
199.11.6142.00.120.33.000	Group Health & Life Insurance	0.00	199	11	6142	00	120	33	000
199.11.6142.00.120.36.000	Group Health & Life Insurance	24138.00	199	11	6142	00	120	36	000
199.11.6142.00.120.36.255	Group Health & Life Insurance	0.00	199	11	6142	00	120	36	255
199.11.6142.00.120.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	120	99	000
199.11.6142.00.121.11.000	Group Health & Life Insurance	128259.00	199	11	6142	00	121	11	000
199.11.6142.00.121.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	121	11	254
199.11.6142.00.121.11.255	Group Health & Life Insurance	2682.00	199	11	6142	00	121	11	255
199.11.6142.00.121.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	121	25	000
199.11.6142.00.121.30.000	Group Health & Life Insurance	21456.00	199	11	6142	00	121	30	000
199.11.6142.00.121.30.254	Group Health & Life Insurance	0.00	199	11	6142	00	121	30	254
199.11.6142.00.121.36.000	Group Health & Life Insurance	10728.00	199	11	6142	00	121	36	000
199.11.6142.00.121.36.255	Group Health & Life Insurance	8046.00	199	11	6142	00	121	36	255
199.11.6142.00.121.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	121	99	000
199.11.6142.00.127.11.000	Group Health & Life Insurance	261998.00	199	11	6142	00	127	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6142.00.127.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	127	11	254
199.11.6142.00.127.11.255	Group Health & Life Insurance	2682.00	199	11	6142	00	127	11	255
199.11.6142.00.127.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	127	25	000
199.11.6142.00.127.30.000	Group Health & Life Insurance	26820.00	199	11	6142	00	127	30	000
199.11.6142.00.127.30.254	Group Health & Life Insurance	0.00	199	11	6142	00	127	30	254
199.11.6142.00.127.36.000	Group Health & Life Insurance	5364.00	199	11	6142	00	127	36	000
199.11.6142.00.127.36.255	Group Health & Life Insurance	18774.00	199	11	6142	00	127	36	255
199.11.6142.00.127.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	127	99	000
199.11.6142.00.129.11.000	Group Health & Life Insurance	101523.00	199	11	6142	00	129	11	000
199.11.6142.00.129.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	129	11	254
199.11.6142.00.129.11.255	Group Health & Life Insurance	2682.00	199	11	6142	00	129	11	255
199.11.6142.00.129.30.000	Group Health & Life Insurance	10728.00	199	11	6142	00	129	30	000
199.11.6142.00.129.30.254	Group Health & Life Insurance	5364.00	199	11	6142	00	129	30	254
199.11.6142.00.129.36.000	Group Health & Life Insurance	8046.00	199	11	6142	00	129	36	000
199.11.6142.00.129.36.255	Group Health & Life Insurance	8046.00	199	11	6142	00	129	36	255
199.11.6142.00.129.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	129	99	000
199.11.6142.00.130.11.000	Group Health & Life Insurance	159615.00	199	11	6142	00	130	11	000
199.11.6142.00.130.11.254	Group Health & Life Insurance	0.00	199	11	6142	00	130	11	254
199.11.6142.00.130.11.255	Group Health & Life Insurance	0.00	199	11	6142	00	130	11	255
199.11.6142.00.130.11.350	Group Health & Life Insurance	0.00	199	11	6142	00	130	11	350
199.11.6142.00.130.21.000	Group Health & Life Insurance	0.00	199	11	6142	00	130	21	000
199.11.6142.00.130.25.000	Group Health & Life Insurance	0.00	199	11	6142	00	130	25	000
199.11.6142.00.130.30.000	Group Health & Life Insurance	16092.00	199	11	6142	00	130	30	000
199.11.6142.00.130.30.254	Group Health & Life Insurance	0.00	199	11	6142	00	130	30	254
199.11.6142.00.130.36.000	Group Health & Life Insurance	10728.00	199	11	6142	00	130	36	000
199.11.6142.00.130.36.255	Group Health & Life Insurance	10728.00	199	11	6142	00	130	36	255
199.11.6142.00.130.99.000	Group Health & Life Insurance	0.00	199	11	6142	00	130	99	000
199.11.6142.07.999.11.000	Group Health & Life Insurance	0.00	199	11	6142	07	999	11	000
199.11.6142.15.999.11.000	Group Health & Life Insurance	0.00	199	11	6142	15	999	11	000
199.11.6142.16.999.11.000	Group Health & Life Insurance	0.00	199	11	6142	16	999	11	000
199.11.6142.16.999.24.000	Group Health & Life Insurance	0.00	199	11	6142	16	999	24	000
199.11.6142.16.999.24.249	Group Health & Life Insurance	0.00	199	11	6142	16	999	24	249

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6142.17.130.11.233	Group Health & Life Insurance	0.00	199	11	6142	17	130	11	233
199.11.6142.17.999.11.000	Group Health & Life Insurance	0.00	199	11	6142	17	999	11	000
199.11.6142.17.999.11.233	Group Health & Life Insurance	77590.00	199	11	6142	17	999	11	233
199.11.6142.17.999.24.000	Group Health & Life Insurance	0.00	199	11	6142	17	999	24	000
199.11.6142.17.999.37.233	Group Health & Life Insurance	70504.00	199	11	6142	17	999	37	233
199.11.6142.20.999.24.249	Group Health & Life Insurance	0.00	199	11	6142	20	999	24	249
199.11.6142.21.999.11.015	Group Health & Life Insurance	0.00	199	11	6142	21	999	11	015
199.11.6142.21.999.11.233	Group Health & Life Insurance	0.00	199	11	6142	21	999	11	233
199.11.6142.21.999.21.000	Group Health & Life Insurance	32184.00	199	11	6142	21	999	21	000
199.11.6142.21.999.21.015	Group Health & Life Insurance	0.00	199	11	6142	21	999	21	015
199.11.6142.22.002.22.000	Group Health & Life Insurance	118764.00	199	11	6142	22	002	22	000
199.11.6142.22.003.22.000	Group Health & Life Insurance	118004.00	199	11	6142	22	003	22	000
199.11.6142.22.007.22.000	Group Health & Life Insurance	0.00	199	11	6142	22	007	22	000
199.11.6142.22.043.22.000	Group Health & Life Insurance	19155.00	199	11	6142	22	043	22	000
199.11.6142.22.044.22.000	Group Health & Life Insurance	8427.00	199	11	6142	22	044	22	000
199.11.6142.22.050.22.000	Group Health & Life Insurance	16092.00	199	11	6142	22	050	22	000
199.11.6142.22.127.22.000	Group Health & Life Insurance	0.00	199	11	6142	22	127	22	000
199.11.6142.22.999.22.000	Group Health & Life Insurance	0.00	199	11	6142	22	999	22	000
199.11.6142.23.002.23.000	Group Health & Life Insurance	144063.00	199	11	6142	23	002	23	000
199.11.6142.23.002.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	002	99	000
199.11.6142.23.003.23.000	Group Health & Life Insurance	101701.00	199	11	6142	23	003	23	000
199.11.6142.23.003.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	003	99	000
199.11.6142.23.004.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	004	99	000
199.11.6142.23.005.23.000	Group Health & Life Insurance	10728.00	199	11	6142	23	005	23	000
199.11.6142.23.007.23.000	Group Health & Life Insurance	0.00	199	11	6142	23	007	23	000
199.11.6142.23.043.23.000	Group Health & Life Insurance	53640.00	199	11	6142	23	043	23	000
199.11.6142.23.043.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	043	99	000
199.11.6142.23.044.23.000	Group Health & Life Insurance	37548.00	199	11	6142	23	044	23	000
199.11.6142.23.044.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	044	99	000
199.11.6142.23.050.23.000	Group Health & Life Insurance	75096.00	199	11	6142	23	050	23	000
199.11.6142.23.101.23.000	Group Health & Life Insurance	26820.00	199	11	6142	23	101	23	000
199.11.6142.23.103.23.000	Group Health & Life Insurance	50958.00	199	11	6142	23	103	23	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6142.23.103.33.000	Group Health & Life Insurance	5364.00	199	11	6142	23	103	33	000
199.11.6142.23.103.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	103	99	000
199.11.6142.23.104.23.000	Group Health & Life Insurance	16092.00	199	11	6142	23	104	23	000
199.11.6142.23.105.23.000	Group Health & Life Insurance	42912.00	199	11	6142	23	105	23	000
199.11.6142.23.105.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	105	99	000
199.11.6142.23.106.23.000	Group Health & Life Insurance	32184.00	199	11	6142	23	106	23	000
199.11.6142.23.106.33.000	Group Health & Life Insurance	0.00	199	11	6142	23	106	33	000
199.11.6142.23.106.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	106	99	000
199.11.6142.23.107.23.000	Group Health & Life Insurance	75096.00	199	11	6142	23	107	23	000
199.11.6142.23.107.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	107	99	000
199.11.6142.23.109.23.000	Group Health & Life Insurance	26820.00	199	11	6142	23	109	23	000
199.11.6142.23.109.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	109	99	000
199.11.6142.23.110.23.000	Group Health & Life Insurance	42912.00	199	11	6142	23	110	23	000
199.11.6142.23.112.23.000	Group Health & Life Insurance	21456.00	199	11	6142	23	112	23	000
199.11.6142.23.112.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	112	99	000
199.11.6142.23.116.23.000	Group Health & Life Insurance	32184.00	199	11	6142	23	116	23	000
199.11.6142.23.116.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	116	99	000
199.11.6142.23.120.23.000	Group Health & Life Insurance	32184.00	199	11	6142	23	120	23	000
199.11.6142.23.120.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	120	99	000
199.11.6142.23.121.23.000	Group Health & Life Insurance	26820.00	199	11	6142	23	121	23	000
199.11.6142.23.121.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	121	99	000
199.11.6142.23.127.23.000	Group Health & Life Insurance	79119.00	199	11	6142	23	127	23	000
199.11.6142.23.127.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	127	99	000
199.11.6142.23.129.23.000	Group Health & Life Insurance	10728.00	199	11	6142	23	129	23	000
199.11.6142.23.129.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	129	99	000
199.11.6142.23.130.23.000	Group Health & Life Insurance	53640.00	199	11	6142	23	130	23	000
199.11.6142.23.130.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	130	99	000
199.11.6142.23.999.11.000	Group Health & Life Insurance	0.00	199	11	6142	23	999	11	000
199.11.6142.23.999.23.000	Group Health & Life Insurance	166284.00	199	11	6142	23	999	23	000
199.11.6142.23.999.37.233	Group Health & Life Insurance	0.00	199	11	6142	23	999	37	233
199.11.6142.23.999.99.000	Group Health & Life Insurance	0.00	199	11	6142	23	999	99	000
199.11.6142.24.699.24.000	Group Health & Life Insurance	0.00	199	11	6142	24	699	24	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6142.24.999.24.000	Group Health & Life Insurance	0.00	199	11	6142	24	999	24	000
199.11.6142.24.999.24.249	Group Health & Life Insurance	0.00	199	11	6142	24	999	24	249
199.11.6142.25.699.25.000	Group Health & Life Insurance	0.00	199	11	6142	25	699	25	000
199.11.6142.25.999.24.000	Group Health & Life Insurance	0.00	199	11	6142	25	999	24	000
199.11.6142.25.999.25.000	Group Health & Life Insurance	21456.00	199	11	6142	25	999	25	000
199.11.6142.35.999.11.000	Group Health & Life Insurance	10728.00	199	11	6142	35	999	11	000
199.11.6142.35.999.11.352	Group Health & Life Insurance	0.00	199	11	6142	35	999	11	352
199.11.6142.35.999.11.358	Group Health & Life Insurance	0.00	199	11	6142	35	999	11	358
199.11.6142.38.999.24.249	Group Health & Life Insurance	5364.00	199	11	6142	38	999	24	249
199.11.6142.66.999.23.000	Group Health & Life Insurance	80460.00	199	11	6142	66	999	23	000
199.11.6142.98.999.11.971	Group Health & Life Insurance	0.00	199	11	6142	98	999	11	971
199.11.6142.98.999.99.000	Group Health & Life Insurance	0.00	199	11	6142	98	999	99	000
199.11.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	11	6142	98	999	99	971
199.11.6142.99.999.23.000	Group Health & Life Insurance	0.00	199	11	6142	99	999	23	000
199.11.6143.00.002.11.000	Workers' Compensation	19896.00	199	11	6143	00	002	11	000
199.11.6143.00.002.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	002	11	254
199.11.6143.00.002.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	002	11	292
199.11.6143.00.002.22.000	Workers' Compensation	0.00	199	11	6143	00	002	22	000
199.11.6143.00.002.25.000	Workers' Compensation	0.00	199	11	6143	00	002	25	000
199.11.6143.00.002.30.000	Workers' Compensation	1817.00	199	11	6143	00	002	30	000
199.11.6143.00.002.30.254	Workers' Compensation-Behavior Mgmt	90.00	199	11	6143	00	002	30	254
199.11.6143.00.002.99.000	Workers' Compensation	0.00	199	11	6143	00	002	99	000
199.11.6143.00.002.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	002	99	292
199.11.6143.00.003.11.000	Workers' Compensation	17122.00	199	11	6143	00	003	11	000
199.11.6143.00.003.11.254	Workers' Compensation-Behavior Mgmt	90.00	199	11	6143	00	003	11	254
199.11.6143.00.003.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	003	11	292
199.11.6143.00.003.11.366	Workers' Compensation	0.00	199	11	6143	00	003	11	366
199.11.6143.00.003.25.000	Workers' Compensation	0.00	199	11	6143	00	003	25	000
199.11.6143.00.003.30.000	Workers' Compensation	1818.00	199	11	6143	00	003	30	000
199.11.6143.00.003.30.254	Workers' Compensation-Behavior Mgmt	371.00	199	11	6143	00	003	30	254
199.11.6143.00.003.34.000	Workers' Compensation	0.00	199	11	6143	00	003	34	000
199.11.6143.00.003.99.000	Workers' Compensation	0.00	199	11	6143	00	003	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.003.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	003	99	292
199.11.6143.00.004.25.000	Workers' Compensation	0.00	199	11	6143	00	004	25	000
199.11.6143.00.005.25.000	Workers' Compensation	0.00	199	11	6143	00	005	25	000
199.11.6143.00.005.28.000	Workers' Compensation	3375.00	199	11	6143	00	005	28	000
199.11.6143.00.005.28.254	Workers' Compensation	0.00	199	11	6143	00	005	28	254
199.11.6143.00.005.29.000	Workers' Compensation	90.00	199	11	6143	00	005	29	000
199.11.6143.00.005.29.254	Workers' Compensation	295.00	199	11	6143	00	005	29	254
199.11.6143.00.005.99.000	Workers' Compensation	0.00	199	11	6143	00	005	99	000
199.11.6143.00.005.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	005	99	292
199.11.6143.00.007.11.000	Workers' Compensation	0.00	199	11	6143	00	007	11	000
199.11.6143.00.007.25.000	Workers' Compensation	0.00	199	11	6143	00	007	25	000
199.11.6143.00.007.26.000	Workers' Compensation	0.00	199	11	6143	00	007	26	000
199.11.6143.00.007.26.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	007	26	254
199.11.6143.00.007.99.000	Workers' Compensation	0.00	199	11	6143	00	007	99	000
199.11.6143.00.007.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	007	99	292
199.11.6143.00.043.11.000	Workers' Compensation	10518.00	199	11	6143	00	043	11	000
199.11.6143.00.043.11.220	Workers' Compensation	0.00	199	11	6143	00	043	11	220
199.11.6143.00.043.11.254	Workers' Compensation-Behavior Mgmt	129.00	199	11	6143	00	043	11	254
199.11.6143.00.043.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	043	11	292
199.11.6143.00.043.25.000	Workers' Compensation	0.00	199	11	6143	00	043	25	000
199.11.6143.00.043.30.000	Workers' Compensation	1105.00	199	11	6143	00	043	30	000
199.11.6143.00.043.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	043	30	254
199.11.6143.00.043.99.000	Workers' Compensation	0.00	199	11	6143	00	043	99	000
199.11.6143.00.043.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	043	99	292
199.11.6143.00.044.11.000	Workers' Compensation	9089.00	199	11	6143	00	044	11	000
199.11.6143.00.044.11.211	Workers' Compensation	2585.00	199	11	6143	00	044	11	211
199.11.6143.00.044.11.220	Workers' Compensation	227.00	199	11	6143	00	044	11	220
199.11.6143.00.044.11.254	Workers' Compensation-Behavior Mgmt	90.00	199	11	6143	00	044	11	254
199.11.6143.00.044.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	044	11	292
199.11.6143.00.044.25.000	Workers' Compensation	0.00	199	11	6143	00	044	25	000
199.11.6143.00.044.30.000	Workers' Compensation	956.00	199	11	6143	00	044	30	000
199.11.6143.00.044.30.254	Workers' Compensation-Behavior Mgmt	105.00	199	11	6143	00	044	30	254

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6143.00.044.99.000	Workers' Compensation	0.00	199	11	6143	00	044	99	000
199.11.6143.00.044.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	044	99	292
199.11.6143.00.048.21.000	Workers' Compensation	0.00	199	11	6143	00	048	21	000
199.11.6143.00.050.11.000	Workers' Compensation	9524.00	199	11	6143	00	050	11	000
199.11.6143.00.050.11.220	Workers' Compensation	0.00	199	11	6143	00	050	11	220
199.11.6143.00.050.11.254	Workers' Compensation-Behavior Mgmt	115.00	199	11	6143	00	050	11	254
199.11.6143.00.050.11.255	Workers' Compensation	237.00	199	11	6143	00	050	11	255
199.11.6143.00.050.11.350	Workers' Compensation	0.00	199	11	6143	00	050	11	350
199.11.6143.00.050.11.550	Workers' Compensation-NIFA	0.00	199	11	6143	00	050	11	550
199.11.6143.00.050.21.000	Workers' Compensation	0.00	199	11	6143	00	050	21	000
199.11.6143.00.050.22.000	Workers' Compensation	0.00	199	11	6143	00	050	22	000
199.11.6143.00.050.22.255	Workers' Compensation	0.00	199	11	6143	00	050	22	255
199.11.6143.00.050.25.000	Workers' Compensation	0.00	199	11	6143	00	050	25	000
199.11.6143.00.050.30.000	Workers' Compensation	1477.00	199	11	6143	00	050	30	000
199.11.6143.00.050.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	050	30	254
199.11.6143.00.050.99.000	Workers' Compensation	0.00	199	11	6143	00	050	99	000
199.11.6143.00.050.99.220	Workers' Compensation	0.00	199	11	6143	00	050	99	220
199.11.6143.00.101.11.000	Workers' Compensation	6714.00	199	11	6143	00	101	11	000
199.11.6143.00.101.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	101	11	254
199.11.6143.00.101.11.255	Workers' Compensation	270.00	199	11	6143	00	101	11	255
199.11.6143.00.101.11.350	Workers' Compensation	0.00	199	11	6143	00	101	11	350
199.11.6143.00.101.21.000	Workers' Compensation	0.00	199	11	6143	00	101	21	000
199.11.6143.00.101.23.000	Workers' Compensation	0.00	199	11	6143	00	101	23	000
199.11.6143.00.101.25.000	Workers' Compensation	0.00	199	11	6143	00	101	25	000
199.11.6143.00.101.30.000	Workers' Compensation	999.00	199	11	6143	00	101	30	000
199.11.6143.00.101.30.254	Workers' Compensation-Behavior Mgmt	98.00	199	11	6143	00	101	30	254
199.11.6143.00.101.30.255	Workers' Compensation	0.00	199	11	6143	00	101	30	255
199.11.6143.00.101.34.000	Workers' Compensation	0.00	199	11	6143	00	101	34	000
199.11.6143.00.101.36.000	Workers' Compensation	663.00	199	11	6143	00	101	36	000
199.11.6143.00.101.99.000	Workers' Compensation	0.00	199	11	6143	00	101	99	000
199.11.6143.00.103.11.000	Workers' Compensation	9912.00	199	11	6143	00	103	11	000
199.11.6143.00.103.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	103	11	254

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6143.00.103.11.255	Workers' Compensation	220.00	199	11	6143	00	103	11	255
199.11.6143.00.103.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	103	11	292
199.11.6143.00.103.25.000	Workers' Compensation	0.00	199	11	6143	00	103	25	000
199.11.6143.00.103.30.000	Workers' Compensation	1477.00	199	11	6143	00	103	30	000
199.11.6143.00.103.30.254	Workers' Compensation-Behavior Mgmt	186.00	199	11	6143	00	103	30	254
199.11.6143.00.103.36.000	Workers' Compensation	990.00	199	11	6143	00	103	36	000
199.11.6143.00.103.36.255	Workers' Compensation	94.00	199	11	6143	00	103	36	255
199.11.6143.00.103.99.000	Workers' Compensation	0.00	199	11	6143	00	103	99	000
199.11.6143.00.103.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	103	99	292
199.11.6143.00.104.11.000	Workers' Compensation	4883.00	199	11	6143	00	104	11	000
199.11.6143.00.104.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	104	11	254
199.11.6143.00.104.11.255	Workers' Compensation	209.00	199	11	6143	00	104	11	255
199.11.6143.00.104.11.350	Workers' Compensation	0.00	199	11	6143	00	104	11	350
199.11.6143.00.104.21.000	Workers' Compensation	0.00	199	11	6143	00	104	21	000
199.11.6143.00.104.23.000	Workers' Compensation	0.00	199	11	6143	00	104	23	000
199.11.6143.00.104.25.000	Workers' Compensation	0.00	199	11	6143	00	104	25	000
199.11.6143.00.104.30.000	Workers' Compensation	727.00	199	11	6143	00	104	30	000
199.11.6143.00.104.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	104	30	254
199.11.6143.00.104.34.000	Workers' Compensation	0.00	199	11	6143	00	104	34	000
199.11.6143.00.104.36.000	Workers' Compensation	410.00	199	11	6143	00	104	36	000
199.11.6143.00.104.99.000	Workers' Compensation	0.00	199	11	6143	00	104	99	000
199.11.6143.00.105.11.000	Workers' Compensation	5828.00	199	11	6143	00	105	11	000
199.11.6143.00.105.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	105	11	254
199.11.6143.00.105.11.255	Workers' Compensation	326.00	199	11	6143	00	105	11	255
199.11.6143.00.105.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	105	11	292
199.11.6143.00.105.25.000	Workers' Compensation	0.00	199	11	6143	00	105	25	000
199.11.6143.00.105.30.000	Workers' Compensation	747.00	199	11	6143	00	105	30	000
199.11.6143.00.105.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	105	30	254
199.11.6143.00.105.36.000	Workers' Compensation	341.00	199	11	6143	00	105	36	000
199.11.6143.00.105.36.255	Workers' Compensation	330.00	199	11	6143	00	105	36	255
199.11.6143.00.105.99.000	Workers' Compensation	0.00	199	11	6143	00	105	99	000
199.11.6143.00.105.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	105	99	292

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.11.6143.00.106.11.000	Workers' Compensation	5601.00	199	11	6143	00	106	11	000
199.11.6143.00.106.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	106	11	254
199.11.6143.00.106.11.255	Workers' Compensation	93.00	199	11	6143	00	106	11	255
199.11.6143.00.106.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	106	11	292
199.11.6143.00.106.25.000	Workers' Compensation	0.00	199	11	6143	00	106	25	000
199.11.6143.00.106.30.000	Workers' Compensation	729.00	199	11	6143	00	106	30	000
199.11.6143.00.106.30.254	Workers' Compensation-Behavior Mgmt	128.00	199	11	6143	00	106	30	254
199.11.6143.00.106.36.000	Workers' Compensation	619.00	199	11	6143	00	106	36	000
199.11.6143.00.106.36.255	Workers' Compensation	184.00	199	11	6143	00	106	36	255
199.11.6143.00.106.99.000	Workers' Compensation	0.00	199	11	6143	00	106	99	000
199.11.6143.00.106.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	106	99	292
199.11.6143.00.107.11.000	Workers' Compensation	7348.00	199	11	6143	00	107	11	000
199.11.6143.00.107.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	107	11	254
199.11.6143.00.107.11.255	Workers' Compensation	292.00	199	11	6143	00	107	11	255
199.11.6143.00.107.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	107	11	292
199.11.6143.00.107.25.000	Workers' Compensation	0.00	199	11	6143	00	107	25	000
199.11.6143.00.107.30.000	Workers' Compensation	792.00	199	11	6143	00	107	30	000
199.11.6143.00.107.30.254	Workers' Compensation-Behavior Mgmt	90.00	199	11	6143	00	107	30	254
199.11.6143.00.107.36.000	Workers' Compensation	449.00	199	11	6143	00	107	36	000
199.11.6143.00.107.36.255	Workers' Compensation	106.00	199	11	6143	00	107	36	255
199.11.6143.00.107.99.000	Workers' Compensation	0.00	199	11	6143	00	107	99	000
199.11.6143.00.107.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	107	99	292
199.11.6143.00.109.11.000	Workers' Compensation	5635.00	199	11	6143	00	109	11	000
199.11.6143.00.109.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	109	11	254
199.11.6143.00.109.11.255	Workers' Compensation	162.00	199	11	6143	00	109	11	255
199.11.6143.00.109.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	109	11	292
199.11.6143.00.109.25.000	Workers' Compensation	0.00	199	11	6143	00	109	25	000
199.11.6143.00.109.30.000	Workers' Compensation	594.00	199	11	6143	00	109	30	000
199.11.6143.00.109.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	109	30	254
199.11.6143.00.109.36.000	Workers' Compensation	328.00	199	11	6143	00	109	36	000
199.11.6143.00.109.36.255	Workers' Compensation	145.00	199	11	6143	00	109	36	255
199.11.6143.00.109.99.000	Workers' Compensation	0.00	199	11	6143	00	109	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6143.00.109.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	109	99	292
199.11.6143.00.110.11.000	Workers' Compensation	5075.00	199	11	6143	00	110	11	000
199.11.6143.00.110.11.254	Workers' Compensation-Behavior Mgmt	92.00	199	11	6143	00	110	11	254
199.11.6143.00.110.11.255	Workers' Compensation	189.00	199	11	6143	00	110	11	255
199.11.6143.00.110.11.350	Workers' Compensation	0.00	199	11	6143	00	110	11	350
199.11.6143.00.110.21.000	Workers' Compensation	0.00	199	11	6143	00	110	21	000
199.11.6143.00.110.23.000	Workers' Compensation	0.00	199	11	6143	00	110	23	000
199.11.6143.00.110.25.000	Workers' Compensation	0.00	199	11	6143	00	110	25	000
199.11.6143.00.110.30.000	Workers' Compensation	536.00	199	11	6143	00	110	30	000
199.11.6143.00.110.30.254	Workers' Compensation-Behavior Mgmt	90.00	199	11	6143	00	110	30	254
199.11.6143.00.110.34.000	Workers' Compensation	0.00	199	11	6143	00	110	34	000
199.11.6143.00.110.36.000	Workers' Compensation	432.00	199	11	6143	00	110	36	000
199.11.6143.00.110.99.000	Workers' Compensation	0.00	199	11	6143	00	110	99	000
199.11.6143.00.112.11.000	Workers' Compensation	6521.00	199	11	6143	00	112	11	000
199.11.6143.00.112.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	112	11	254
199.11.6143.00.112.11.255	Workers' Compensation	108.00	199	11	6143	00	112	11	255
199.11.6143.00.112.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	112	11	292
199.11.6143.00.112.25.000	Workers' Compensation	0.00	199	11	6143	00	112	25	000
199.11.6143.00.112.30.000	Workers' Compensation	921.00	199	11	6143	00	112	30	000
199.11.6143.00.112.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	112	30	254
199.11.6143.00.112.36.000	Workers' Compensation	438.00	199	11	6143	00	112	36	000
199.11.6143.00.112.36.255	Workers' Compensation	94.00	199	11	6143	00	112	36	255
199.11.6143.00.112.99.000	Workers' Compensation	0.00	199	11	6143	00	112	99	000
199.11.6143.00.112.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	112	99	292
199.11.6143.00.116.11.000	Workers' Compensation	5015.00	199	11	6143	00	116	11	000
199.11.6143.00.116.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	116	11	254
199.11.6143.00.116.11.255	Workers' Compensation	0.00	199	11	6143	00	116	11	255
199.11.6143.00.116.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	116	11	292
199.11.6143.00.116.25.000	Workers' Compensation	0.00	199	11	6143	00	116	25	000
199.11.6143.00.116.30.000	Workers' Compensation	651.00	199	11	6143	00	116	30	000
199.11.6143.00.116.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	116	30	254
199.11.6143.00.116.36.000	Workers' Compensation	418.00	199	11	6143	00	116	36	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6143.00.116.36.255	Workers' Compensation	94.00	199	11	6143	00	116	36	255
199.11.6143.00.116.99.000	Workers' Compensation	0.00	199	11	6143	00	116	99	000
199.11.6143.00.116.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	116	99	292
199.11.6143.00.120.11.000	Workers' Compensation	7178.00	199	11	6143	00	120	11	000
199.11.6143.00.120.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	120	11	254
199.11.6143.00.120.11.255	Workers' Compensation	97.00	199	11	6143	00	120	11	255
199.11.6143.00.120.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	120	11	292
199.11.6143.00.120.25.000	Workers' Compensation	0.00	199	11	6143	00	120	25	000
199.11.6143.00.120.30.000	Workers' Compensation	755.00	199	11	6143	00	120	30	000
199.11.6143.00.120.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	120	30	254
199.11.6143.00.120.33.000	Workers' Compensation	0.00	199	11	6143	00	120	33	000
199.11.6143.00.120.36.000	Workers' Compensation	686.00	199	11	6143	00	120	36	000
199.11.6143.00.120.36.255	Workers' Compensation	0.00	199	11	6143	00	120	36	255
199.11.6143.00.120.99.000	Workers' Compensation	0.00	199	11	6143	00	120	99	000
199.11.6143.00.120.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	120	99	292
199.11.6143.00.121.11.000	Workers' Compensation	5391.00	199	11	6143	00	121	11	000
199.11.6143.00.121.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	121	11	254
199.11.6143.00.121.11.255	Workers' Compensation	47.00	199	11	6143	00	121	11	255
199.11.6143.00.121.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	121	11	292
199.11.6143.00.121.25.000	Workers' Compensation	0.00	199	11	6143	00	121	25	000
199.11.6143.00.121.30.000	Workers' Compensation	666.00	199	11	6143	00	121	30	000
199.11.6143.00.121.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	121	30	254
199.11.6143.00.121.36.000	Workers' Compensation	367.00	199	11	6143	00	121	36	000
199.11.6143.00.121.36.255	Workers' Compensation	139.00	199	11	6143	00	121	36	255
199.11.6143.00.121.99.000	Workers' Compensation	0.00	199	11	6143	00	121	99	000
199.11.6143.00.121.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	121	99	292
199.11.6143.00.127.11.000	Workers' Compensation	10697.00	199	11	6143	00	127	11	000
199.11.6143.00.127.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	127	11	254
199.11.6143.00.127.11.255	Workers' Compensation	45.00	199	11	6143	00	127	11	255
199.11.6143.00.127.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	127	11	292
199.11.6143.00.127.25.000	Workers' Compensation	0.00	199	11	6143	00	127	25	000
199.11.6143.00.127.30.000	Workers' Compensation	1127.00	199	11	6143	00	127	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6143.00.127.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	127	30	254
199.11.6143.00.127.36.000	Workers' Compensation	91.00	199	11	6143	00	127	36	000
199.11.6143.00.127.36.255	Workers' Compensation	348.00	199	11	6143	00	127	36	255
199.11.6143.00.127.99.000	Workers' Compensation	0.00	199	11	6143	00	127	99	000
199.11.6143.00.127.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	127	99	292
199.11.6143.00.129.11.000	Workers' Compensation	4142.00	199	11	6143	00	129	11	000
199.11.6143.00.129.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	129	11	254
199.11.6143.00.129.11.255	Workers' Compensation	48.00	199	11	6143	00	129	11	255
199.11.6143.00.129.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	129	11	292
199.11.6143.00.129.25.000	Workers' Compensation	0.00	199	11	6143	00	129	25	000
199.11.6143.00.129.30.000	Workers' Compensation	515.00	199	11	6143	00	129	30	000
199.11.6143.00.129.30.254	Workers' Compensation-Behavior Mgmt	90.00	199	11	6143	00	129	30	254
199.11.6143.00.129.36.000	Workers' Compensation	220.00	199	11	6143	00	129	36	000
199.11.6143.00.129.36.255	Workers' Compensation	138.00	199	11	6143	00	129	36	255
199.11.6143.00.129.99.000	Workers' Compensation	0.00	199	11	6143	00	129	99	000
199.11.6143.00.129.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	129	99	292
199.11.6143.00.130.11.000	Workers' Compensation	6374.00	199	11	6143	00	130	11	000
199.11.6143.00.130.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	130	11	254
199.11.6143.00.130.11.255	Workers' Compensation	0.00	199	11	6143	00	130	11	255
199.11.6143.00.130.11.292	Workers' Compensation-TIA	0.00	199	11	6143	00	130	11	292
199.11.6143.00.130.11.350	Workers' Compensation	0.00	199	11	6143	00	130	11	350
199.11.6143.00.130.21.000	Workers' Compensation	0.00	199	11	6143	00	130	21	000
199.11.6143.00.130.25.000	Workers' Compensation	0.00	199	11	6143	00	130	25	000
199.11.6143.00.130.30.000	Workers' Compensation	789.00	199	11	6143	00	130	30	000
199.11.6143.00.130.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	130	30	254
199.11.6143.00.130.36.000	Workers' Compensation	343.00	199	11	6143	00	130	36	000
199.11.6143.00.130.36.255	Workers' Compensation	184.00	199	11	6143	00	130	36	255
199.11.6143.00.130.99.000	Workers' Compensation	0.00	199	11	6143	00	130	99	000
199.11.6143.00.130.99.292	Workers' Compensation-TIA	0.00	199	11	6143	00	130	99	292
199.11.6143.06.999.11.292	Workers' Compensation-TIA	0.00	199	11	6143	06	999	11	292
199.11.6143.06.999.99.292	Workers' Compensation-TIA	0.00	199	11	6143	06	999	99	292
199.11.6143.07.999.11.000	Workers' Compensation	0.00	199	11	6143	07	999	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6143.07.999.11.292	Workers' Compensation-TIA	0.00	199	11	6143	07	999	11	292
199.11.6143.07.999.99.292	Workers' Compensation-TIA	0.00	199	11	6143	07	999	99	292
199.11.6143.11.002.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	002	11	292
199.11.6143.11.003.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	003	11	292
199.11.6143.11.043.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	043	11	292
199.11.6143.11.044.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	044	11	292
199.11.6143.11.103.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	103	11	292
199.11.6143.11.105.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	105	11	292
199.11.6143.11.106.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	106	11	292
199.11.6143.11.107.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	107	11	292
199.11.6143.11.109.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	109	11	292
199.11.6143.11.112.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	112	11	292
199.11.6143.11.116.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	116	11	292
199.11.6143.11.120.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	120	11	292
199.11.6143.11.121.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	121	11	292
199.11.6143.11.127.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	127	11	292
199.11.6143.11.129.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	129	11	292
199.11.6143.11.130.11.292	Workers' Compensation-TIA	0.00	199	11	6143	11	130	11	292
199.11.6143.15.999.11.000	Workers' Compensation	0.00	199	11	6143	15	999	11	000
199.11.6143.16.999.11.000	Workers' Compensation	0.00	199	11	6143	16	999	11	000
199.11.6143.16.999.24.000	Workers' Compensation	0.00	199	11	6143	16	999	24	000
199.11.6143.16.999.24.241	Workers' Compensation	0.00	199	11	6143	16	999	24	241
199.11.6143.16.999.24.249	Workers' Compensation	0.00	199	11	6143	16	999	24	249
199.11.6143.17.130.11.233	Workers' Compensation - Dyslexia	0.00	199	11	6143	17	130	11	233
199.11.6143.17.999.11.000	Workers' Compensation	0.00	199	11	6143	17	999	11	000
199.11.6143.17.999.11.233	Workers' Compensation	3725.00	199	11	6143	17	999	11	233
199.11.6143.17.999.11.234	Workers' Compensation	0.00	199	11	6143	17	999	11	234
199.11.6143.17.999.24.000	Workers' Compensation	0.00	199	11	6143	17	999	24	000
199.11.6143.17.999.37.233	Workers' Compensation	3004.00	199	11	6143	17	999	37	233
199.11.6143.20.999.24.249	Workers' Compensation	0.00	199	11	6143	20	999	24	249
199.11.6143.21.999.11.000	Workers' Compensation	0.00	199	11	6143	21	999	11	000
199.11.6143.21.999.11.015	Workers' Compensation	0.00	199	11	6143	21	999	11	015

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6143.21.999.11.210	Workers' Compensation	0.00	199	11	6143	21	999	11	210
199.11.6143.21.999.11.233	Workers' Compensation - Dyslexia	0.00	199	11	6143	21	999	11	233
199.11.6143.21.999.21.000	Workers' Compensation	1470.00	199	11	6143	21	999	21	000
199.11.6143.21.999.21.015	Workers' Compensation	0.00	199	11	6143	21	999	21	015
199.11.6143.21.999.21.211	Workers' Compensation	0.00	199	11	6143	21	999	21	211
199.11.6143.22.002.22.000	Workers' Compensation	5300.00	199	11	6143	22	002	22	000
199.11.6143.22.002.99.000	Workers' Compensation	0.00	199	11	6143	22	002	99	000
199.11.6143.22.003.22.000	Workers' Compensation	5311.00	199	11	6143	22	003	22	000
199.11.6143.22.003.99.000	Workers' Compensation	0.00	199	11	6143	22	003	99	000
199.11.6143.22.007.22.000	Workers' Compensation	0.00	199	11	6143	22	007	22	000
199.11.6143.22.043.22.000	Workers' Compensation	851.00	199	11	6143	22	043	22	000
199.11.6143.22.044.22.000	Workers' Compensation	358.00	199	11	6143	22	044	22	000
199.11.6143.22.050.11.000	Workers' Compensation	0.00	199	11	6143	22	050	11	000
199.11.6143.22.050.11.255	Workers' Compensation	0.00	199	11	6143	22	050	11	255
199.11.6143.22.050.22.000	Workers' Compensation	696.00	199	11	6143	22	050	22	000
199.11.6143.22.050.22.255	Workers' Compensation	0.00	199	11	6143	22	050	22	255
199.11.6143.22.127.22.000	Workers' Compensation	0.00	199	11	6143	22	127	22	000
199.11.6143.22.999.22.000	Workers' Compensation	0.00	199	11	6143	22	999	22	000
199.11.6143.22.999.24.000	Workers' Compensation	0.00	199	11	6143	22	999	24	000
199.11.6143.23.002.23.000	Workers' Compensation	5328.00	199	11	6143	23	002	23	000
199.11.6143.23.002.99.000	Workers' Compensation	0.00	199	11	6143	23	002	99	000
199.11.6143.23.003.23.000	Workers' Compensation	3467.00	199	11	6143	23	003	23	000
199.11.6143.23.003.99.000	Workers' Compensation	0.00	199	11	6143	23	003	99	000
199.11.6143.23.004.99.000	Workers' Compensation	0.00	199	11	6143	23	004	99	000
199.11.6143.23.005.23.000	Workers' Compensation	409.00	199	11	6143	23	005	23	000
199.11.6143.23.007.23.000	Workers' Compensation	0.00	199	11	6143	23	007	23	000
199.11.6143.23.043.23.000	Workers' Compensation	1947.00	199	11	6143	23	043	23	000
199.11.6143.23.043.99.000	Workers' Compensation	0.00	199	11	6143	23	043	99	000
199.11.6143.23.044.23.000	Workers' Compensation	1393.00	199	11	6143	23	044	23	000
199.11.6143.23.044.99.000	Workers' Compensation	0.00	199	11	6143	23	044	99	000
199.11.6143.23.050.23.000	Workers' Compensation	2979.00	199	11	6143	23	050	23	000
199.11.6143.23.050.99.000	Workers' Compensation	0.00	199	11	6143	23	050	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6143.23.101.23.000	Workers' Compensation	776.00	199	11	6143	23	101	23	000
199.11.6143.23.101.99.000	Workers' Compensation	0.00	199	11	6143	23	101	99	000
199.11.6143.23.103.23.000	Workers' Compensation	1704.00	199	11	6143	23	103	23	000
199.11.6143.23.103.33.000	Workers' Compensation	101.00	199	11	6143	23	103	33	000
199.11.6143.23.103.99.000	Workers' Compensation	0.00	199	11	6143	23	103	99	000
199.11.6143.23.104.23.000	Workers' Compensation	603.00	199	11	6143	23	104	23	000
199.11.6143.23.104.99.000	Workers' Compensation	0.00	199	11	6143	23	104	99	000
199.11.6143.23.105.23.000	Workers' Compensation	1300.00	199	11	6143	23	105	23	000
199.11.6143.23.105.99.000	Workers' Compensation	0.00	199	11	6143	23	105	99	000
199.11.6143.23.106.23.000	Workers' Compensation	1168.00	199	11	6143	23	106	23	000
199.11.6143.23.106.33.000	Workers' Compensation	0.00	199	11	6143	23	106	33	000
199.11.6143.23.107.23.000	Workers' Compensation	2251.00	199	11	6143	23	107	23	000
199.11.6143.23.107.99.000	Workers' Compensation	0.00	199	11	6143	23	107	99	000
199.11.6143.23.109.23.000	Workers' Compensation	918.00	199	11	6143	23	109	23	000
199.11.6143.23.109.99.000	Workers' Compensation	0.00	199	11	6143	23	109	99	000
199.11.6143.23.110.23.000	Workers' Compensation	1457.00	199	11	6143	23	110	23	000
199.11.6143.23.110.99.000	Workers' Compensation	0.00	199	11	6143	23	110	99	000
199.11.6143.23.112.23.000	Workers' Compensation	839.00	199	11	6143	23	112	23	000
199.11.6143.23.112.99.000	Workers' Compensation	0.00	199	11	6143	23	112	99	000
199.11.6143.23.116.23.000	Workers' Compensation	996.00	199	11	6143	23	116	23	000
199.11.6143.23.116.99.000	Workers' Compensation	0.00	199	11	6143	23	116	99	000
199.11.6143.23.120.23.000	Workers' Compensation	1133.00	199	11	6143	23	120	23	000
199.11.6143.23.120.99.000	Workers' Compensation	0.00	199	11	6143	23	120	99	000
199.11.6143.23.121.23.000	Workers' Compensation	896.00	199	11	6143	23	121	23	000
199.11.6143.23.121.99.000	Workers' Compensation	0.00	199	11	6143	23	121	99	000
199.11.6143.23.127.23.000	Workers' Compensation	2733.00	199	11	6143	23	127	23	000
199.11.6143.23.127.99.000	Workers' Compensation	0.00	199	11	6143	23	127	99	000
199.11.6143.23.129.23.000	Workers' Compensation	454.00	199	11	6143	23	129	23	000
199.11.6143.23.129.99.000	Workers' Compensation	0.00	199	11	6143	23	129	99	000
199.11.6143.23.130.23.000	Workers' Compensation	1497.00	199	11	6143	23	130	23	000
199.11.6143.23.130.99.000	Workers' Compensation	0.00	199	11	6143	23	130	99	000
199.11.6143.23.999.11.000	Workers' Compensation	0.00	199	11	6143	23	999	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6143.23.999.23.000	Workers' Compensation	7844.00	199	11	6143	23	999	23	000
199.11.6143.23.999.37.233	Workers' Compensation	0.00	199	11	6143	23	999	37	233
199.11.6143.23.999.99.000	Workers' Compensation	0.00	199	11	6143	23	999	99	000
199.11.6143.24.699.24.000	Workers' Compensation	0.00	199	11	6143	24	699	24	000
199.11.6143.24.699.24.014	Workers' Compensation	0.00	199	11	6143	24	699	24	014
199.11.6143.24.699.24.016	Workers' Compensation	0.00	199	11	6143	24	699	24	016
199.11.6143.24.699.24.017	Workers' Compensation	0.00	199	11	6143	24	699	24	017
199.11.6143.24.699.99.017	Workers' Compensation	0.00	199	11	6143	24	699	99	017
199.11.6143.24.999.24.000	Workers' Compensation	0.00	199	11	6143	24	999	24	000
199.11.6143.24.999.24.249	Workers' Compensation	0.00	199	11	6143	24	999	24	249
199.11.6143.25.699.25.000	Workers' Compensation	0.00	199	11	6143	25	699	25	000
199.11.6143.25.999.24.000	Workers' Compensation	0.00	199	11	6143	25	999	24	000
199.11.6143.25.999.25.000	Workers' Compensation	862.00	199	11	6143	25	999	25	000
199.11.6143.28.999.38.000	Workers' Compensation	0.00	199	11	6143	28	999	38	000
199.11.6143.35.999.11.000	Workers' Compensation	462.00	199	11	6143	35	999	11	000
199.11.6143.35.999.11.352	Workers' Compensation	0.00	199	11	6143	35	999	11	352
199.11.6143.35.999.11.353	Workers' Compensation	0.00	199	11	6143	35	999	11	353
199.11.6143.35.999.11.358	Workers' Compensation	0.00	199	11	6143	35	999	11	358
199.11.6143.35.999.11.367	Workers' Compensation	0.00	199	11	6143	35	999	11	367
199.11.6143.35.999.99.000	Workers' Compensation	0.00	199	11	6143	35	999	99	000
199.11.6143.38.999.11.249	Workers' Compensation	0.00	199	11	6143	38	999	11	249
199.11.6143.38.999.24.249	Workers' Compensation	242.00	199	11	6143	38	999	24	249
199.11.6143.46.750.99.952	Workers' Compensation	0.00	199	11	6143	46	750	99	952
199.11.6143.60.999.11.000	Workers' Compensation	0.00	199	11	6143	60	999	11	000
199.11.6143.66.999.23.000	Workers' Compensation	7525.00	199	11	6143	66	999	23	000
199.11.6143.98.999.99.000	Workers' Compensation	0.00	199	11	6143	98	999	99	000
199.11.6143.99.999.11.000	Workers' Compensation	0.00	199	11	6143	99	999	11	000
199.11.6143.99.999.23.000	Workers' Compensation	0.00	199	11	6143	99	999	23	000
199.11.6143.99.999.99.289	Workers' Compensation	0.00	199	11	6143	99	999	99	289
199.11.6144.00.002.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	002	11	000
199.11.6144.00.002.11.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	002	11	254
199.11.6144.00.002.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	002	25	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.002.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	002	30	000
199.11.6144.00.002.30.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	002	30	254
199.11.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	373539.00	199	11	6144	00	002	99	000
199.11.6144.00.002.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	002	99	254
199.11.6144.00.002.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	002	99	255
199.11.6144.00.002.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	002	99	292
199.11.6144.00.003.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	003	11	000
199.11.6144.00.003.11.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	003	11	254
199.11.6144.00.003.11.366	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	003	11	366
199.11.6144.00.003.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	003	25	000
199.11.6144.00.003.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	003	30	000
199.11.6144.00.003.30.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	003	30	254
199.11.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	337188.00	199	11	6144	00	003	99	000
199.11.6144.00.003.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	003	99	254
199.11.6144.00.003.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	003	99	255
199.11.6144.00.003.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	003	99	292
199.11.6144.00.004.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	004	25	000
199.11.6144.00.004.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	004	99	000
199.11.6144.00.005.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	005	25	000
199.11.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	005	28	000
199.11.6144.00.005.28.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	005	28	254
199.11.6144.00.005.29.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	005	29	000
199.11.6144.00.005.29.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	005	29	254
199.11.6144.00.005.99.000	TRS/TRS Care On-behalf Payments	69559.00	199	11	6144	00	005	99	000
199.11.6144.00.005.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	005	99	254
199.11.6144.00.005.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	005	99	255
199.11.6144.00.005.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	005	99	292
199.11.6144.00.007.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	007	11	000
199.11.6144.00.007.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	007	25	000
199.11.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	007	26	000
199.11.6144.00.007.26.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	007	26	254
199.11.6144.00.007.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	007	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.007.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	007	99	254
199.11.6144.00.007.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	007	99	255
199.11.6144.00.007.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	007	99	292
199.11.6144.00.043.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	043	11	000
199.11.6144.00.043.11.254	TRS/TRS Care On-behalf Payments-Behavior I	0.00	199	11	6144	00	043	11	254
199.11.6144.00.043.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	043	25	000
199.11.6144.00.043.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	043	30	000
199.11.6144.00.043.30.254	TRS/TRS Care On-behalf Payments-Behavior I	0.00	199	11	6144	00	043	30	254
199.11.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	201503.00	199	11	6144	00	043	99	000
199.11.6144.00.043.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	043	99	254
199.11.6144.00.043.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	043	99	255
199.11.6144.00.043.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	043	99	292
199.11.6144.00.044.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	11	000
199.11.6144.00.044.11.211	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	11	211
199.11.6144.00.044.11.220	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	11	220
199.11.6144.00.044.11.254	TRS/TRS Care On-behalf Payments-Behavior I	0.00	199	11	6144	00	044	11	254
199.11.6144.00.044.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	25	000
199.11.6144.00.044.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	30	000
199.11.6144.00.044.30.254	TRS/TRS Care On-behalf Payments-Behavior I	0.00	199	11	6144	00	044	30	254
199.11.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	225237.00	199	11	6144	00	044	99	000
199.11.6144.00.044.99.211	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	99	211
199.11.6144.00.044.99.220	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	99	220
199.11.6144.00.044.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	99	254
199.11.6144.00.044.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	99	255
199.11.6144.00.044.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	99	292
199.11.6144.00.048.21.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	048	21	000
199.11.6144.00.050.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	050	11	000
199.11.6144.00.050.11.220	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	050	11	220
199.11.6144.00.050.11.254	TRS/TRS Care On-behalf Payments-Behavior I	0.00	199	11	6144	00	050	11	254
199.11.6144.00.050.21.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	050	21	000
199.11.6144.00.050.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	050	25	000
199.11.6144.00.050.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	050	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.050.30.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	050	30	254
199.11.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	190236.00	199	11	6144	00	050	99	000
199.11.6144.00.050.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	050	99	254
199.11.6144.00.050.99.255		0.00	199	11	6144	00	050	99	255
199.11.6144.00.050.99.550	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	050	99	550
199.11.6144.00.101.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	11	000
199.11.6144.00.101.11.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	101	11	254
199.11.6144.00.101.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	11	255
199.11.6144.00.101.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	25	000
199.11.6144.00.101.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	30	000
199.11.6144.00.101.30.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	101	30	254
199.11.6144.00.101.30.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	30	255
199.11.6144.00.101.34.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	34	000
199.11.6144.00.101.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	36	000
199.11.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	155949.00	199	11	6144	00	101	99	000
199.11.6144.00.101.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	99	254
199.11.6144.00.101.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	99	255
199.11.6144.00.103.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	11	000
199.11.6144.00.103.11.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	103	11	254
199.11.6144.00.103.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	11	255
199.11.6144.00.103.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	25	000
199.11.6144.00.103.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	30	000
199.11.6144.00.103.30.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	103	30	254
199.11.6144.00.103.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	36	000
199.11.6144.00.103.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	36	255
199.11.6144.00.103.99.000	TRS/TRS Care On-Behalf Payments	226475.00	199	11	6144	00	103	99	000
199.11.6144.00.103.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	99	254
199.11.6144.00.103.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	99	255
199.11.6144.00.103.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	99	292
199.11.6144.00.104.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	104	11	000
199.11.6144.00.104.11.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	104	11	254
199.11.6144.00.104.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	104	11	255

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.104.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	104	25	000
199.11.6144.00.104.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	104	30	000
199.11.6144.00.104.30.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	104	30	254
199.11.6144.00.104.34.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	104	34	000
199.11.6144.00.104.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	104	36	000
199.11.6144.00.104.99.000	TRS/TRS Care On-Behalf Payments	106958.00	199	11	6144	00	104	99	000
199.11.6144.00.104.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	104	99	255
199.11.6144.00.105.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	11	000
199.11.6144.00.105.11.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	105	11	254
199.11.6144.00.105.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	11	255
199.11.6144.00.105.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	25	000
199.11.6144.00.105.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	30	000
199.11.6144.00.105.30.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	105	30	254
199.11.6144.00.105.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	36	000
199.11.6144.00.105.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	36	255
199.11.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	127336.00	199	11	6144	00	105	99	000
199.11.6144.00.105.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	99	254
199.11.6144.00.105.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	99	255
199.11.6144.00.105.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	99	292
199.11.6144.00.106.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	11	000
199.11.6144.00.106.11.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	106	11	254
199.11.6144.00.106.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	11	255
199.11.6144.00.106.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	25	000
199.11.6144.00.106.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	30	000
199.11.6144.00.106.30.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	106	30	254
199.11.6144.00.106.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	36	000
199.11.6144.00.106.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	36	255
199.11.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	126090.00	199	11	6144	00	106	99	000
199.11.6144.00.106.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	99	254
199.11.6144.00.106.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	99	255
199.11.6144.00.106.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	99	292
199.11.6144.00.107.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.107.11.254	TRS/TRS Care On-behalf Payments-Behavior I	0.00	199	11	6144	00	107	11	254
199.11.6144.00.107.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	11	255
199.11.6144.00.107.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	25	000
199.11.6144.00.107.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	30	000
199.11.6144.00.107.30.254	TRS/TRS Care On-behalf Payments-Behavior I	0.00	199	11	6144	00	107	30	254
199.11.6144.00.107.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	36	000
199.11.6144.00.107.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	36	255
199.11.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	158379.00	199	11	6144	00	107	99	000
199.11.6144.00.107.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	99	254
199.11.6144.00.107.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	99	255
199.11.6144.00.107.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	99	292
199.11.6144.00.109.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	11	000
199.11.6144.00.109.11.254	TRS/TRS Care On-behalf Payments-Behavior I	0.00	199	11	6144	00	109	11	254
199.11.6144.00.109.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	11	255
199.11.6144.00.109.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	25	000
199.11.6144.00.109.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	30	000
199.11.6144.00.109.30.254	TRS/TRS Care On-behalf Payments-Behavior I	0.00	199	11	6144	00	109	30	254
199.11.6144.00.109.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	36	000
199.11.6144.00.109.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	36	255
199.11.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	122262.00	199	11	6144	00	109	99	000
199.11.6144.00.109.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	99	254
199.11.6144.00.109.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	99	255
199.11.6144.00.109.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	99	292
199.11.6144.00.110.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	110	11	000
199.11.6144.00.110.11.254	TRS/TRS Care On-behalf Payments-Behavior I	0.00	199	11	6144	00	110	11	254
199.11.6144.00.110.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	110	11	255
199.11.6144.00.110.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	110	25	000
199.11.6144.00.110.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	110	30	000
199.11.6144.00.110.30.254	TRS/TRS Care On-behalf Payments-Behavior I	0.00	199	11	6144	00	110	30	254
199.11.6144.00.110.34.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	110	34	000
199.11.6144.00.110.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	110	36	000
199.11.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	108328.00	199	11	6144	00	110	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.110.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	110	99	254
199.11.6144.00.110.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	110	99	255
199.11.6144.00.112.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	11	000
199.11.6144.00.112.11.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	112	11	254
199.11.6144.00.112.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	11	255
199.11.6144.00.112.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	25	000
199.11.6144.00.112.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	30	000
199.11.6144.00.112.30.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	112	30	254
199.11.6144.00.112.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	36	000
199.11.6144.00.112.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	36	255
199.11.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	142389.00	199	11	6144	00	112	99	000
199.11.6144.00.112.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	99	254
199.11.6144.00.112.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	99	255
199.11.6144.00.112.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	99	292
199.11.6144.00.116.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	11	000
199.11.6144.00.116.11.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	116	11	254
199.11.6144.00.116.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	11	255
199.11.6144.00.116.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	25	000
199.11.6144.00.116.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	30	000
199.11.6144.00.116.30.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	116	30	254
199.11.6144.00.116.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	36	000
199.11.6144.00.116.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	36	255
199.11.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	106673.00	199	11	6144	00	116	99	000
199.11.6144.00.116.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	99	254
199.11.6144.00.116.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	99	255
199.11.6144.00.116.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	99	292
199.11.6144.00.120.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	11	000
199.11.6144.00.120.11.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	120	11	254
199.11.6144.00.120.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	11	255
199.11.6144.00.120.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	25	000
199.11.6144.00.120.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	30	000
199.11.6144.00.120.30.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	120	30	254

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.120.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	36	000
199.11.6144.00.120.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	36	255
199.11.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	153537.00	199	11	6144	00	120	99	000
199.11.6144.00.120.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	99	254
199.11.6144.00.120.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	99	255
199.11.6144.00.120.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	99	292
199.11.6144.00.121.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	11	000
199.11.6144.00.121.11.254	TRS/TRS Care On-behalf Payments-Behavior IV	0.00	199	11	6144	00	121	11	254
199.11.6144.00.121.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	11	255
199.11.6144.00.121.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	25	000
199.11.6144.00.121.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	30	000
199.11.6144.00.121.30.254	TRS/TRS Care On-behalf Payments-Behavior IV	0.00	199	11	6144	00	121	30	254
199.11.6144.00.121.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	36	000
199.11.6144.00.121.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	36	255
199.11.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	114890.00	199	11	6144	00	121	99	000
199.11.6144.00.121.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	99	254
199.11.6144.00.121.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	99	255
199.11.6144.00.121.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	99	292
199.11.6144.00.127.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	11	000
199.11.6144.00.127.11.254	TRS/TRS Care On-behalf Payments-Behavior IV	0.00	199	11	6144	00	127	11	254
199.11.6144.00.127.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	11	255
199.11.6144.00.127.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	25	000
199.11.6144.00.127.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	30	000
199.11.6144.00.127.30.254	TRS/TRS Care On-behalf Payments-Behavior IV	0.00	199	11	6144	00	127	30	254
199.11.6144.00.127.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	36	000
199.11.6144.00.127.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	36	255
199.11.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	217120.00	199	11	6144	00	127	99	000
199.11.6144.00.127.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	99	254
199.11.6144.00.127.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	99	255
199.11.6144.00.127.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	99	292
199.11.6144.00.129.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	11	000
199.11.6144.00.129.11.254	TRS/TRS Care On-behalf Payments-Behavior IV	0.00	199	11	6144	00	129	11	254

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.129.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	11	255
199.11.6144.00.129.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	25	000
199.11.6144.00.129.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	30	000
199.11.6144.00.129.30.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	129	30	254
199.11.6144.00.129.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	36	000
199.11.6144.00.129.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	36	255
199.11.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	94140.00	199	11	6144	00	129	99	000
199.11.6144.00.129.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	99	254
199.11.6144.00.129.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	99	255
199.11.6144.00.129.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	99	292
199.11.6144.00.130.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	11	000
199.11.6144.00.130.11.233	TRS/TRS Care On-behalf Payments - Dyslexia	0.00	199	11	6144	00	130	11	233
199.11.6144.00.130.11.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	130	11	254
199.11.6144.00.130.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	11	255
199.11.6144.00.130.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	25	000
199.11.6144.00.130.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	30	000
199.11.6144.00.130.30.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	11	6144	00	130	30	254
199.11.6144.00.130.36.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	36	000
199.11.6144.00.130.36.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	36	255
199.11.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	128967.00	199	11	6144	00	130	99	000
199.11.6144.00.130.99.254	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	99	254
199.11.6144.00.130.99.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	99	255
199.11.6144.00.130.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	99	292
199.11.6144.06.999.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	06	999	99	292
199.11.6144.07.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	07	999	11	000
199.11.6144.07.999.99.292	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	07	999	99	292
199.11.6144.15.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	15	999	11	000
199.11.6144.16.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	16	999	11	000
199.11.6144.16.999.24.241	TRS/TRS Care On-behalf Payment	0.00	199	11	6144	16	999	24	241
199.11.6144.16.999.24.249	TRS/TRS Care On-behalf Payments-Teen Parer	0.00	199	11	6144	16	999	24	249
199.11.6144.17.130.11.233	TRS/TRS Care On-behalf Payments - Dyslexia	0.00	199	11	6144	17	130	11	233
199.11.6144.17.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	17	999	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local
			Fund	Func	Object	Object	Organization	Option
199.11.6144.17.999.11.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	17	999	233
199.11.6144.17.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	17	999	000
199.11.6144.17.999.37.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	17	999	233
199.11.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	117481.00	199	11	6144	17	999	000
199.11.6144.17.999.99.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	17	999	233
199.11.6144.17.999.99.234	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	17	999	234
199.11.6144.18.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	18	999	000
199.11.6144.20.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	20	999	249
199.11.6144.21.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	21	999	000
199.11.6144.21.999.11.015	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	21	999	015
199.11.6144.21.999.11.210	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	21	999	210
199.11.6144.21.999.11.233	TRS/TRS Care On-behalf Payments - Dyslexia	0.00	199	11	6144	21	999	233
199.11.6144.21.999.21.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	21	999	000
199.11.6144.21.999.21.015	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	21	999	015
199.11.6144.21.999.21.211	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	21	999	211
199.11.6144.21.999.99.000	TRS/TRS Care On-behalf Payments	29094.00	199	11	6144	21	999	000
199.11.6144.21.999.99.015	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	21	999	015
199.11.6144.21.999.99.210	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	21	999	210
199.11.6144.21.999.99.211	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	21	999	211
199.11.6144.22.002.22.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	22	002	000
199.11.6144.22.002.99.000	TRS/TRS Care On-behalf Payments	93195.00	199	11	6144	22	002	000
199.11.6144.22.003.22.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	22	003	000
199.11.6144.22.003.99.000	TRS/TRS Care On-behalf Payments	95343.00	199	11	6144	22	003	000
199.11.6144.22.007.22.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	22	007	000
199.11.6144.22.043.22.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	22	043	000
199.11.6144.22.043.99.000	TRS/TRS Care On-behalf Payments	14208.00	199	11	6144	22	043	000
199.11.6144.22.044.22.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	22	044	000
199.11.6144.22.044.99.000	TRS/TRS Care On-behalf Payments	5887.00	199	11	6144	22	044	000
199.11.6144.22.050.22.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	22	050	000
199.11.6144.22.127.22.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	22	127	000
199.11.6144.22.127.99.000	TRS/TRS Care On-behalf Payments	11421.00	199	11	6144	22	127	000
199.11.6144.22.999.22.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	22	999	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6144.22.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	22	999	99	000
199.11.6144.23.002.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	002	23	000
199.11.6144.23.002.99.000	TRS/TRS Care On-behalf Payments	96767.00	199	11	6144	23	002	99	000
199.11.6144.23.003.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	003	23	000
199.11.6144.23.003.99.000	TRS/TRS Care On-behalf Payments	66390.00	199	11	6144	23	003	99	000
199.11.6144.23.004.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	004	99	000
199.11.6144.23.005.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	005	23	000
199.11.6144.23.005.99.000	TRS/TRS Care On-behalf Payments	7312.00	199	11	6144	23	005	99	000
199.11.6144.23.007.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	007	23	000
199.11.6144.23.007.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	007	99	000
199.11.6144.23.043.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	043	23	000
199.11.6144.23.043.99.000	TRS/TRS Care On-behalf Payments	34188.00	199	11	6144	23	043	99	000
199.11.6144.23.044.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	044	23	000
199.11.6144.23.044.99.000	TRS/TRS Care On-behalf Payments	24204.00	199	11	6144	23	044	99	000
199.11.6144.23.050.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	050	23	000
199.11.6144.23.050.99.000	TRS/TRS Care On-behalf Payments	51022.00	199	11	6144	23	050	99	000
199.11.6144.23.101.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	101	23	000
199.11.6144.23.101.99.000	TRS/TRS Care On-behalf Payments	14795.00	199	11	6144	23	101	99	000
199.11.6144.23.103.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	103	23	000
199.11.6144.23.103.33.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	103	33	000
199.11.6144.23.103.99.000	TRS/TRS Care On-behalf Payments	34203.00	199	11	6144	23	103	99	000
199.11.6144.23.104.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	104	23	000
199.11.6144.23.104.99.000	TRS/TRS Care On-behalf Payments	11071.00	199	11	6144	23	104	99	000
199.11.6144.23.105.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	105	23	000
199.11.6144.23.105.99.000	TRS/TRS Care On-behalf Payments	22445.00	199	11	6144	23	105	99	000
199.11.6144.23.106.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	106	23	000
199.11.6144.23.106.33.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	106	33	000
199.11.6144.23.106.99.000	TRS/TRS Care On-behalf Payments	21806.00	199	11	6144	23	106	99	000
199.11.6144.23.107.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	107	23	000
199.11.6144.23.107.99.000	TRS/TRS Care On-behalf Payments	41129.00	199	11	6144	23	107	99	000
199.11.6144.23.109.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	109	23	000
199.11.6144.23.109.99.000	TRS/TRS Care On-behalf Payments	16405.00	199	11	6144	23	109	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6144.23.110.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	110	23	000
199.11.6144.23.110.99.000	TRS/TRS Care On-behalf Payments	24997.00	199	11	6144	23	110	99	000
199.11.6144.23.112.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	112	23	000
199.11.6144.23.112.99.000	TRS/TRS Care On-behalf Payments	15349.00	199	11	6144	23	112	99	000
199.11.6144.23.116.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	116	23	000
199.11.6144.23.116.99.000	TRS/TRS Care On-behalf Payments	18597.00	199	11	6144	23	116	99	000
199.11.6144.23.120.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	120	23	000
199.11.6144.23.120.99.000	TRS/TRS Care On-behalf Payments	21631.00	199	11	6144	23	120	99	000
199.11.6144.23.121.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	121	23	000
199.11.6144.23.121.99.000	TRS/TRS Care On-behalf Payments	16939.00	199	11	6144	23	121	99	000
199.11.6144.23.127.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	127	23	000
199.11.6144.23.127.99.000	TRS/TRS Care On-behalf Payments	51108.00	199	11	6144	23	127	99	000
199.11.6144.23.129.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	129	23	000
199.11.6144.23.129.99.000	TRS/TRS Care On-behalf Payments	7049.00	199	11	6144	23	129	99	000
199.11.6144.23.130.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	130	23	000
199.11.6144.23.130.99.000	TRS/TRS Care On-behalf Payments	26902.00	199	11	6144	23	130	99	000
199.11.6144.23.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	999	11	000
199.11.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	999	23	000
199.11.6144.23.999.37.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	999	37	233
199.11.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	126695.00	199	11	6144	23	999	99	000
199.11.6144.24.699.24.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	24	699	24	000
199.11.6144.24.699.24.014	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	24	699	24	014
199.11.6144.24.699.24.016	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	24	699	24	016
199.11.6144.24.699.24.017	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	24	699	24	017
199.11.6144.24.699.99.000	TRS/TRS Care On-behalf Payments	8644.00	199	11	6144	24	699	99	000
199.11.6144.24.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	24	999	24	000
199.11.6144.24.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	24	999	24	249
199.11.6144.24.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	24	999	99	000
199.11.6144.25.699.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	25	699	25	000
199.11.6144.25.699.99.000	TRS/TRS Care On-behalf Payments	8413.00	199	11	6144	25	699	99	000
199.11.6144.25.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	25	999	24	000
199.11.6144.25.999.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	25	999	25	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6144.25.999.99.000	TRS/TRS Care On-behalf Payments	16944.00	199	11	6144	25	999	99	000
199.11.6144.28.999.99.000	TRS/TRS Care On-behalf Payments	175.00	199	11	6144	28	999	99	000
199.11.6144.35.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	35	999	11	000
199.11.6144.35.999.11.352	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	35	999	11	352
199.11.6144.35.999.11.358	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	35	999	11	358
199.11.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	8916.00	199	11	6144	35	999	99	000
199.11.6144.35.999.99.352	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	35	999	99	352
199.11.6144.35.999.99.358	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	35	999	99	358
199.11.6144.38.999.11.249	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	38	999	11	249
199.11.6144.38.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	38	999	24	249
199.11.6144.38.999.99.000	TRS/TRS Care On-behalf Payments	4416.00	199	11	6144	38	999	99	000
199.11.6144.38.999.99.249	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	38	999	99	249
199.11.6144.46.750.99.952	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	46	750	99	952
199.11.6144.60.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	60	999	11	000
199.11.6144.66.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	66	999	23	000
199.11.6144.66.999.99.000	TRS/TRS Care On-behalf Payments	23615.00	199	11	6144	66	999	99	000
199.11.6144.98.999.99.000	TRS/TRS Care On-behalf Payments	10718.00	199	11	6144	98	999	99	000
199.11.6144.99.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	99	999	11	000
199.11.6144.99.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	99	999	23	000
199.11.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	401541.00	199	11	6144	99	999	99	000
199.11.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	99	999	99	289
199.11.6145.00.002.11.000	Unemployment Compensation	3280.00	199	11	6145	00	002	11	000
199.11.6145.00.002.11.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	002	11	254
199.11.6145.00.002.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	002	11	292
199.11.6145.00.002.22.000	Unemployment Compensation	0.00	199	11	6145	00	002	22	000
199.11.6145.00.002.25.000	Unemployment Compensation	9.00	199	11	6145	00	002	25	000
199.11.6145.00.002.30.000	Unemployment Compensation	274.00	199	11	6145	00	002	30	000
199.11.6145.00.002.30.254	Unemployment Compensation-Behavior Mgm	15.00	199	11	6145	00	002	30	254
199.11.6145.00.002.99.000	Unemployment Compensation	0.00	199	11	6145	00	002	99	000
199.11.6145.00.002.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	002	99	292
199.11.6145.00.003.11.000	Unemployment Compensation	2999.00	199	11	6145	00	003	11	000
199.11.6145.00.003.11.254	Unemployment Compensation-Behavior Mgm	15.00	199	11	6145	00	003	11	254

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.11.6145.00.003.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	003	11	292
199.11.6145.00.003.11.366	Unemployment Compensation	0.00	199	11	6145	00	003	11	366
199.11.6145.00.003.25.000	Unemployment Compensation	7.00	199	11	6145	00	003	25	000
199.11.6145.00.003.30.000	Unemployment Compensation	235.00	199	11	6145	00	003	30	000
199.11.6145.00.003.30.254	Unemployment Compensation-Behavior Mgm	64.00	199	11	6145	00	003	30	254
199.11.6145.00.003.34.000	Unemployment Compensation	0.00	199	11	6145	00	003	34	000
199.11.6145.00.003.99.000	Unemployment Compensation	0.00	199	11	6145	00	003	99	000
199.11.6145.00.003.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	003	99	292
199.11.6145.00.004.25.000	Unemployment Compensation	0.00	199	11	6145	00	004	25	000
199.11.6145.00.005.25.000	Unemployment Compensation	1.00	199	11	6145	00	005	25	000
199.11.6145.00.005.28.000	Unemployment Compensation	569.00	199	11	6145	00	005	28	000
199.11.6145.00.005.28.254	Unemployment Compensation	0.00	199	11	6145	00	005	28	254
199.11.6145.00.005.29.000	Unemployment Compensation	15.00	199	11	6145	00	005	29	000
199.11.6145.00.005.29.254	Unemployment Compensation	35.00	199	11	6145	00	005	29	254
199.11.6145.00.005.99.000	Unemployment Compensation	0.00	199	11	6145	00	005	99	000
199.11.6145.00.005.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	005	99	292
199.11.6145.00.007.11.000	Unemployment Compensation	0.00	199	11	6145	00	007	11	000
199.11.6145.00.007.25.000	Unemployment Compensation	0.00	199	11	6145	00	007	25	000
199.11.6145.00.007.26.000	Unemployment Compensation	0.00	199	11	6145	00	007	26	000
199.11.6145.00.007.26.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	007	26	254
199.11.6145.00.007.99.000	Unemployment Compensation	0.00	199	11	6145	00	007	99	000
199.11.6145.00.007.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	007	99	292
199.11.6145.00.043.11.000	Unemployment Compensation	1461.00	199	11	6145	00	043	11	000
199.11.6145.00.043.11.220	Unemployment Compensation	0.00	199	11	6145	00	043	11	220
199.11.6145.00.043.11.254	Unemployment Compensation-Behavior Mgm	22.00	199	11	6145	00	043	11	254
199.11.6145.00.043.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	043	11	292
199.11.6145.00.043.25.000	Unemployment Compensation	4.00	199	11	6145	00	043	25	000
199.11.6145.00.043.30.000	Unemployment Compensation	151.00	199	11	6145	00	043	30	000
199.11.6145.00.043.30.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	043	30	254
199.11.6145.00.043.99.000	Unemployment Compensation	0.00	199	11	6145	00	043	99	000
199.11.6145.00.043.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	043	99	292
199.11.6145.00.044.11.000	Unemployment Compensation	1518.00	199	11	6145	00	044	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.11.6145.00.044.11.211	Unemployment Compensation	445.00	199	11	6145	00	044	11	211
199.11.6145.00.044.11.220	Unemployment Compensation	0.00	199	11	6145	00	044	11	220
199.11.6145.00.044.11.254	Unemployment Compensation-Behavior Mgm	15.00	199	11	6145	00	044	11	254
199.11.6145.00.044.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	044	11	292
199.11.6145.00.044.25.000	Unemployment Compensation	3.00	199	11	6145	00	044	25	000
199.11.6145.00.044.30.000	Unemployment Compensation	125.00	199	11	6145	00	044	30	000
199.11.6145.00.044.30.254	Unemployment Compensation-Behavior Mgm	18.00	199	11	6145	00	044	30	254
199.11.6145.00.044.99.000	Unemployment Compensation	0.00	199	11	6145	00	044	99	000
199.11.6145.00.044.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	044	99	292
199.11.6145.00.048.21.000	Unemployment Compensation	0.00	199	11	6145	00	048	21	000
199.11.6145.00.050.11.000	Unemployment Compensation	1405.00	199	11	6145	00	050	11	000
199.11.6145.00.050.11.220	Unemployment Compensation	0.00	199	11	6145	00	050	11	220
199.11.6145.00.050.11.254	Unemployment Compensation-Behavior Mgm	20.00	199	11	6145	00	050	11	254
199.11.6145.00.050.11.255	Unemployment Compensation	41.00	199	11	6145	00	050	11	255
199.11.6145.00.050.11.350	Unemployment Compensation	0.00	199	11	6145	00	050	11	350
199.11.6145.00.050.11.550	Unemployment Compensation-NIFA	0.00	199	11	6145	00	050	11	550
199.11.6145.00.050.21.000	Unemployment Compensation	0.00	199	11	6145	00	050	21	000
199.11.6145.00.050.25.000	Unemployment Compensation	7.00	199	11	6145	00	050	25	000
199.11.6145.00.050.30.000	Unemployment Compensation	176.00	199	11	6145	00	050	30	000
199.11.6145.00.050.30.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	050	30	254
199.11.6145.00.050.99.000	Unemployment Compensation	0.00	199	11	6145	00	050	99	000
199.11.6145.00.050.99.220	Unemployment Compensation	0.00	199	11	6145	00	050	99	220
199.11.6145.00.101.11.000	Unemployment Compensation	1160.00	199	11	6145	00	101	11	000
199.11.6145.00.101.11.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	101	11	254
199.11.6145.00.101.11.255	Unemployment Compensation	46.00	199	11	6145	00	101	11	255
199.11.6145.00.101.11.350	Unemployment Compensation	0.00	199	11	6145	00	101	11	350
199.11.6145.00.101.21.000	Unemployment Compensation	0.00	199	11	6145	00	101	21	000
199.11.6145.00.101.25.000	Unemployment Compensation	24.00	199	11	6145	00	101	25	000
199.11.6145.00.101.30.000	Unemployment Compensation	172.00	199	11	6145	00	101	30	000
199.11.6145.00.101.30.254	Unemployment Compensation-Behavior Mgm	17.00	199	11	6145	00	101	30	254
199.11.6145.00.101.30.255	Unemployment Compensation	0.00	199	11	6145	00	101	30	255
199.11.6145.00.101.34.000	Unemployment Compensation	0.00	199	11	6145	00	101	34	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.11.6145.00.101.36.000	Unemployment Compensation	114.00	199	11	6145	00	101	36	000
199.11.6145.00.101.99.000	Unemployment Compensation	0.00	199	11	6145	00	101	99	000
199.11.6145.00.103.11.000	Unemployment Compensation	1671.00	199	11	6145	00	103	11	000
199.11.6145.00.103.11.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	103	11	254
199.11.6145.00.103.11.255	Unemployment Compensation	38.00	199	11	6145	00	103	11	255
199.11.6145.00.103.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	103	11	292
199.11.6145.00.103.25.000	Unemployment Compensation	52.00	199	11	6145	00	103	25	000
199.11.6145.00.103.30.000	Unemployment Compensation	254.00	199	11	6145	00	103	30	000
199.11.6145.00.103.30.254	Unemployment Compensation-Behavior Mgm	32.00	199	11	6145	00	103	30	254
199.11.6145.00.103.36.000	Unemployment Compensation	155.00	199	11	6145	00	103	36	000
199.11.6145.00.103.36.255	Unemployment Compensation	16.00	199	11	6145	00	103	36	255
199.11.6145.00.103.99.000	Unemployment Compensation	0.00	199	11	6145	00	103	99	000
199.11.6145.00.103.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	103	99	292
199.11.6145.00.104.11.000	Unemployment Compensation	590.00	199	11	6145	00	104	11	000
199.11.6145.00.104.11.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	104	11	254
199.11.6145.00.104.11.255	Unemployment Compensation	36.00	199	11	6145	00	104	11	255
199.11.6145.00.104.11.350	Unemployment Compensation	0.00	199	11	6145	00	104	11	350
199.11.6145.00.104.21.000	Unemployment Compensation	0.00	199	11	6145	00	104	21	000
199.11.6145.00.104.25.000	Unemployment Compensation	17.00	199	11	6145	00	104	25	000
199.11.6145.00.104.30.000	Unemployment Compensation	86.00	199	11	6145	00	104	30	000
199.11.6145.00.104.30.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	104	30	254
199.11.6145.00.104.34.000	Unemployment Compensation	0.00	199	11	6145	00	104	34	000
199.11.6145.00.104.36.000	Unemployment Compensation	51.00	199	11	6145	00	104	36	000
199.11.6145.00.104.99.000	Unemployment Compensation	0.00	199	11	6145	00	104	99	000
199.11.6145.00.105.11.000	Unemployment Compensation	756.00	199	11	6145	00	105	11	000
199.11.6145.00.105.11.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	105	11	254
199.11.6145.00.105.11.255	Unemployment Compensation	40.00	199	11	6145	00	105	11	255
199.11.6145.00.105.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	105	11	292
199.11.6145.00.105.25.000	Unemployment Compensation	29.00	199	11	6145	00	105	25	000
199.11.6145.00.105.30.000	Unemployment Compensation	89.00	199	11	6145	00	105	30	000
199.11.6145.00.105.30.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	105	30	254
199.11.6145.00.105.36.000	Unemployment Compensation	20.00	199	11	6145	00	105	36	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.11.6145.00.105.36.255	Unemployment Compensation	57.00	199	11	6145	00	105	36	255
199.11.6145.00.105.99.000	Unemployment Compensation	0.00	199	11	6145	00	105	99	000
199.11.6145.00.105.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	105	99	292
199.11.6145.00.106.11.000	Unemployment Compensation	714.00	199	11	6145	00	106	11	000
199.11.6145.00.106.11.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	106	11	254
199.11.6145.00.106.11.255	Unemployment Compensation	16.00	199	11	6145	00	106	11	255
199.11.6145.00.106.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	106	11	292
199.11.6145.00.106.25.000	Unemployment Compensation	26.00	199	11	6145	00	106	25	000
199.11.6145.00.106.30.000	Unemployment Compensation	86.00	199	11	6145	00	106	30	000
199.11.6145.00.106.30.254	Unemployment Compensation-Behavior Mgm	22.00	199	11	6145	00	106	30	254
199.11.6145.00.106.36.000	Unemployment Compensation	71.00	199	11	6145	00	106	36	000
199.11.6145.00.106.36.255	Unemployment Compensation	32.00	199	11	6145	00	106	36	255
199.11.6145.00.106.99.000	Unemployment Compensation	0.00	199	11	6145	00	106	99	000
199.11.6145.00.106.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	106	99	292
199.11.6145.00.107.11.000	Unemployment Compensation	1014.00	199	11	6145	00	107	11	000
199.11.6145.00.107.11.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	107	11	254
199.11.6145.00.107.11.255	Unemployment Compensation	34.00	199	11	6145	00	107	11	255
199.11.6145.00.107.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	107	11	292
199.11.6145.00.107.25.000	Unemployment Compensation	29.00	199	11	6145	00	107	25	000
199.11.6145.00.107.30.000	Unemployment Compensation	136.00	199	11	6145	00	107	30	000
199.11.6145.00.107.30.254	Unemployment Compensation-Behavior Mgm	15.00	199	11	6145	00	107	30	254
199.11.6145.00.107.36.000	Unemployment Compensation	58.00	199	11	6145	00	107	36	000
199.11.6145.00.107.36.255	Unemployment Compensation	18.00	199	11	6145	00	107	36	255
199.11.6145.00.107.99.000	Unemployment Compensation	0.00	199	11	6145	00	107	99	000
199.11.6145.00.107.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	107	99	292
199.11.6145.00.109.11.000	Unemployment Compensation	974.00	199	11	6145	00	109	11	000
199.11.6145.00.109.11.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	109	11	254
199.11.6145.00.109.11.255	Unemployment Compensation	20.00	199	11	6145	00	109	11	255
199.11.6145.00.109.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	109	11	292
199.11.6145.00.109.25.000	Unemployment Compensation	5.00	199	11	6145	00	109	25	000
199.11.6145.00.109.30.000	Unemployment Compensation	102.00	199	11	6145	00	109	30	000
199.11.6145.00.109.30.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	109	30	254

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.11.6145.00.109.36.000	Unemployment Compensation	57.00	199	11	6145	00	109	36	000	
199.11.6145.00.109.36.255	Unemployment Compensation	17.00	199	11	6145	00	109	36	255	
199.11.6145.00.109.99.000	Unemployment Compensation	0.00	199	11	6145	00	109	99	000	
199.11.6145.00.109.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	109	99	292	
199.11.6145.00.110.11.000	Unemployment Compensation	564.00	199	11	6145	00	110	11	000	
199.11.6145.00.110.11.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	110	11	254	
199.11.6145.00.110.11.255	Unemployment Compensation	33.00	199	11	6145	00	110	11	255	
199.11.6145.00.110.11.350	Unemployment Compensation	0.00	199	11	6145	00	110	11	350	
199.11.6145.00.110.21.000	Unemployment Compensation	0.00	199	11	6145	00	110	21	000	
199.11.6145.00.110.25.000	Unemployment Compensation	1.00	199	11	6145	00	110	25	000	
199.11.6145.00.110.30.000	Unemployment Compensation	73.00	199	11	6145	00	110	30	000	
199.11.6145.00.110.30.254	Unemployment Compensation-Behavior Mgm	15.00	199	11	6145	00	110	30	254	
199.11.6145.00.110.34.000	Unemployment Compensation	0.00	199	11	6145	00	110	34	000	
199.11.6145.00.110.36.000	Unemployment Compensation	74.00	199	11	6145	00	110	36	000	
199.11.6145.00.110.99.000	Unemployment Compensation	0.00	199	11	6145	00	110	99	000	
199.11.6145.00.112.11.000	Unemployment Compensation	1050.00	199	11	6145	00	112	11	000	
199.11.6145.00.112.11.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	112	11	254	
199.11.6145.00.112.11.255	Unemployment Compensation	19.00	199	11	6145	00	112	11	255	
199.11.6145.00.112.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	112	11	292	
199.11.6145.00.112.25.000	Unemployment Compensation	28.00	199	11	6145	00	112	25	000	
199.11.6145.00.112.30.000	Unemployment Compensation	158.00	199	11	6145	00	112	30	000	
199.11.6145.00.112.30.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	112	30	254	
199.11.6145.00.112.36.000	Unemployment Compensation	75.00	199	11	6145	00	112	36	000	
199.11.6145.00.112.36.255	Unemployment Compensation	16.00	199	11	6145	00	112	36	255	
199.11.6145.00.112.99.000	Unemployment Compensation	0.00	199	11	6145	00	112	99	000	
199.11.6145.00.112.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	112	99	292	
199.11.6145.00.116.11.000	Unemployment Compensation	754.00	199	11	6145	00	116	11	000	
199.11.6145.00.116.11.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	116	11	254	
199.11.6145.00.116.11.255	Unemployment Compensation	0.00	199	11	6145	00	116	11	255	
199.11.6145.00.116.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	116	11	292	
199.11.6145.00.116.25.000	Unemployment Compensation	3.00	199	11	6145	00	116	25	000	
199.11.6145.00.116.30.000	Unemployment Compensation	112.00	199	11	6145	00	116	30	000	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-				Organization	Program	Local Option
			Fund	Func	Object	Object			
199.11.6145.00.116.30.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	116	30	254
199.11.6145.00.116.36.000	Unemployment Compensation	52.00	199	11	6145	00	116	36	000
199.11.6145.00.116.36.255	Unemployment Compensation	16.00	199	11	6145	00	116	36	255
199.11.6145.00.116.99.000	Unemployment Compensation	0.00	199	11	6145	00	116	99	000
199.11.6145.00.116.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	116	99	292
199.11.6145.00.120.11.000	Unemployment Compensation	1083.00	199	11	6145	00	120	11	000
199.11.6145.00.120.11.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	120	11	254
199.11.6145.00.120.11.255	Unemployment Compensation	17.00	199	11	6145	00	120	11	255
199.11.6145.00.120.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	120	11	292
199.11.6145.00.120.25.000	Unemployment Compensation	3.00	199	11	6145	00	120	25	000
199.11.6145.00.120.30.000	Unemployment Compensation	130.00	199	11	6145	00	120	30	000
199.11.6145.00.120.30.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	120	30	254
199.11.6145.00.120.33.000	Unemployment Compensation	0.00	199	11	6145	00	120	33	000
199.11.6145.00.120.36.000	Unemployment Compensation	118.00	199	11	6145	00	120	36	000
199.11.6145.00.120.36.255	Unemployment Compensation	0.00	199	11	6145	00	120	36	255
199.11.6145.00.120.99.000	Unemployment Compensation	0.00	199	11	6145	00	120	99	000
199.11.6145.00.120.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	120	99	292
199.11.6145.00.121.11.000	Unemployment Compensation	893.00	199	11	6145	00	121	11	000
199.11.6145.00.121.11.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	121	11	254
199.11.6145.00.121.11.255	Unemployment Compensation	8.00	199	11	6145	00	121	11	255
199.11.6145.00.121.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	121	11	292
199.11.6145.00.121.25.000	Unemployment Compensation	29.00	199	11	6145	00	121	25	000
199.11.6145.00.121.30.000	Unemployment Compensation	115.00	199	11	6145	00	121	30	000
199.11.6145.00.121.30.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	121	30	254
199.11.6145.00.121.36.000	Unemployment Compensation	51.00	199	11	6145	00	121	36	000
199.11.6145.00.121.36.255	Unemployment Compensation	8.00	199	11	6145	00	121	36	255
199.11.6145.00.121.99.000	Unemployment Compensation	0.00	199	11	6145	00	121	99	000
199.11.6145.00.121.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	121	99	292
199.11.6145.00.127.11.000	Unemployment Compensation	1779.00	199	11	6145	00	127	11	000
199.11.6145.00.127.11.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	127	11	254
199.11.6145.00.127.11.255	Unemployment Compensation	8.00	199	11	6145	00	127	11	255
199.11.6145.00.127.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	127	11	292

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.11.6145.00.127.25.000	Unemployment Compensation	29.00	199	11	6145	00	127	25	000	
199.11.6145.00.127.30.000	Unemployment Compensation	194.00	199	11	6145	00	127	30	000	
199.11.6145.00.127.30.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	127	30	254	
199.11.6145.00.127.36.000	Unemployment Compensation	8.00	199	11	6145	00	127	36	000	
199.11.6145.00.127.36.255	Unemployment Compensation	44.00	199	11	6145	00	127	36	255	
199.11.6145.00.127.99.000	Unemployment Compensation	0.00	199	11	6145	00	127	99	000	
199.11.6145.00.127.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	127	99	292	
199.11.6145.00.129.11.000	Unemployment Compensation	639.00	199	11	6145	00	129	11	000	
199.11.6145.00.129.11.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	129	11	254	
199.11.6145.00.129.11.255	Unemployment Compensation	8.00	199	11	6145	00	129	11	255	
199.11.6145.00.129.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	129	11	292	
199.11.6145.00.129.25.000	Unemployment Compensation	4.00	199	11	6145	00	129	25	000	
199.11.6145.00.129.30.000	Unemployment Compensation	89.00	199	11	6145	00	129	30	000	
199.11.6145.00.129.30.254	Unemployment Compensation-Behavior Mgm	15.00	199	11	6145	00	129	30	254	
199.11.6145.00.129.36.000	Unemployment Compensation	38.00	199	11	6145	00	129	36	000	
199.11.6145.00.129.36.255	Unemployment Compensation	24.00	199	11	6145	00	129	36	255	
199.11.6145.00.129.99.000	Unemployment Compensation	0.00	199	11	6145	00	129	99	000	
199.11.6145.00.129.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	129	99	292	
199.11.6145.00.130.11.000	Unemployment Compensation	652.00	199	11	6145	00	130	11	000	
199.11.6145.00.130.11.233	Unemployment Compensation - Dyslexia	0.00	199	11	6145	00	130	11	233	
199.11.6145.00.130.11.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	130	11	254	
199.11.6145.00.130.11.255	Unemployment Compensation	0.00	199	11	6145	00	130	11	255	
199.11.6145.00.130.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	130	11	292	
199.11.6145.00.130.11.350	Unemployment Compensation	0.00	199	11	6145	00	130	11	350	
199.11.6145.00.130.21.000	Unemployment Compensation	0.00	199	11	6145	00	130	21	000	
199.11.6145.00.130.25.000	Unemployment Compensation	3.00	199	11	6145	00	130	25	000	
199.11.6145.00.130.30.000	Unemployment Compensation	97.00	199	11	6145	00	130	30	000	
199.11.6145.00.130.30.254	Unemployment Compensation-Behavior Mgm	0.00	199	11	6145	00	130	30	254	
199.11.6145.00.130.36.000	Unemployment Compensation	39.00	199	11	6145	00	130	36	000	
199.11.6145.00.130.36.255	Unemployment Compensation	32.00	199	11	6145	00	130	36	255	
199.11.6145.00.130.99.000	Unemployment Compensation	0.00	199	11	6145	00	130	99	000	
199.11.6145.00.130.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	00	130	99	292	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6145.06.999.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	06	999	11	292
199.11.6145.06.999.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	06	999	99	292
199.11.6145.07.999.11.000	Unemployment Compensation	0.00	199	11	6145	07	999	11	000
199.11.6145.07.999.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	07	999	11	292
199.11.6145.07.999.99.292	Unemployment Compensation-TIA	0.00	199	11	6145	07	999	99	292
199.11.6145.11.002.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	002	11	292
199.11.6145.11.003.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	003	11	292
199.11.6145.11.043.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	043	11	292
199.11.6145.11.044.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	044	11	292
199.11.6145.11.103.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	103	11	292
199.11.6145.11.105.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	105	11	292
199.11.6145.11.106.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	106	11	292
199.11.6145.11.107.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	107	11	292
199.11.6145.11.109.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	109	11	292
199.11.6145.11.112.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	112	11	292
199.11.6145.11.116.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	116	11	292
199.11.6145.11.120.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	120	11	292
199.11.6145.11.121.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	121	11	292
199.11.6145.11.127.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	127	11	292
199.11.6145.11.129.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	129	11	292
199.11.6145.11.130.11.292	Unemployment Compensation-TIA	0.00	199	11	6145	11	130	11	292
199.11.6145.15.999.11.000	Unemployment Compensation	0.00	199	11	6145	15	999	11	000
199.11.6145.16.999.11.000	Unemployment Compensation	0.00	199	11	6145	16	999	11	000
199.11.6145.16.999.24.000	Unemployment Compensation	0.00	199	11	6145	16	999	24	000
199.11.6145.16.999.24.241	Unemployment Compensation	0.00	199	11	6145	16	999	24	241
199.11.6145.16.999.24.249	Unemployment Compensation	0.00	199	11	6145	16	999	24	249
199.11.6145.17.130.11.233	Unemployment Compensation - Dyslexia	0.00	199	11	6145	17	130	11	233
199.11.6145.17.999.11.000	Unemployment Compensation	5.00	199	11	6145	17	999	11	000
199.11.6145.17.999.11.233	Unemployment Compensation	651.00	199	11	6145	17	999	11	233
199.11.6145.17.999.11.234	Unemployment Compensation	0.00	199	11	6145	17	999	11	234
199.11.6145.17.999.24.000	Unemployment Compensation	0.00	199	11	6145	17	999	24	000
199.11.6145.17.999.37.233	Unemployment Compensation	517.00	199	11	6145	17	999	37	233

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6145.20.999.24.249	Unemployment Compensation	0.00	199	11	6145	20	999	24	249
199.11.6145.21.999.11.000	Unemployment Compensation	0.00	199	11	6145	21	999	11	000
199.11.6145.21.999.11.015	Unemployment Compensation	0.00	199	11	6145	21	999	11	015
199.11.6145.21.999.11.210	Unemployment Compensation	0.00	199	11	6145	21	999	11	210
199.11.6145.21.999.11.233	Unemployment Compensation - Dyslexia	0.00	199	11	6145	21	999	11	233
199.11.6145.21.999.21.000	Unemployment Compensation	260.00	199	11	6145	21	999	21	000
199.11.6145.21.999.21.015	Unemployment Compensation	0.00	199	11	6145	21	999	21	015
199.11.6145.21.999.21.211	Unemployment Compensation	0.00	199	11	6145	21	999	21	211
199.11.6145.22.002.22.000	Unemployment Compensation	876.00	199	11	6145	22	002	22	000
199.11.6145.22.002.99.000	Unemployment Compensation	0.00	199	11	6145	22	002	99	000
199.11.6145.22.003.22.000	Unemployment Compensation	906.00	199	11	6145	22	003	22	000
199.11.6145.22.003.99.000	Unemployment Compensation	0.00	199	11	6145	22	003	99	000
199.11.6145.22.007.22.000	Unemployment Compensation	0.00	199	11	6145	22	007	22	000
199.11.6145.22.043.22.000	Unemployment Compensation	107.00	199	11	6145	22	043	22	000
199.11.6145.22.044.22.000	Unemployment Compensation	62.00	199	11	6145	22	044	22	000
199.11.6145.22.050.22.000	Unemployment Compensation	81.00	199	11	6145	22	050	22	000
199.11.6145.22.127.22.000	Unemployment Compensation	0.00	199	11	6145	22	127	22	000
199.11.6145.22.999.22.000	Unemployment Compensation	0.00	199	11	6145	22	999	22	000
199.11.6145.22.999.24.000	Unemployment Compensation	0.00	199	11	6145	22	999	24	000
199.11.6145.23.002.23.000	Unemployment Compensation	856.00	199	11	6145	23	002	23	000
199.11.6145.23.002.99.000	Unemployment Compensation	0.00	199	11	6145	23	002	99	000
199.11.6145.23.003.23.000	Unemployment Compensation	531.00	199	11	6145	23	003	23	000
199.11.6145.23.003.99.000	Unemployment Compensation	0.00	199	11	6145	23	003	99	000
199.11.6145.23.004.99.000	Unemployment Compensation	0.00	199	11	6145	23	004	99	000
199.11.6145.23.005.23.000	Unemployment Compensation	71.00	199	11	6145	23	005	23	000
199.11.6145.23.007.23.000	Unemployment Compensation	0.00	199	11	6145	23	007	23	000
199.11.6145.23.043.23.000	Unemployment Compensation	287.00	199	11	6145	23	043	23	000
199.11.6145.23.043.99.000	Unemployment Compensation	0.00	199	11	6145	23	043	99	000
199.11.6145.23.044.23.000	Unemployment Compensation	210.00	199	11	6145	23	044	23	000
199.11.6145.23.044.99.000	Unemployment Compensation	0.00	199	11	6145	23	044	99	000
199.11.6145.23.050.23.000	Unemployment Compensation	336.00	199	11	6145	23	050	23	000
199.11.6145.23.050.99.000	Unemployment Compensation	0.00	199	11	6145	23	050	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6145.23.101.23.000	Unemployment Compensation	135.00	199	11	6145	23	101	23	000
199.11.6145.23.101.99.000	Unemployment Compensation	0.00	199	11	6145	23	101	99	000
199.11.6145.23.103.23.000	Unemployment Compensation	300.00	199	11	6145	23	103	23	000
199.11.6145.23.103.33.000	Unemployment Compensation	0.00	199	11	6145	23	103	33	000
199.11.6145.23.103.99.000	Unemployment Compensation	0.00	199	11	6145	23	103	99	000
199.11.6145.23.104.23.000	Unemployment Compensation	105.00	199	11	6145	23	104	23	000
199.11.6145.23.104.99.000	Unemployment Compensation	0.00	199	11	6145	23	104	99	000
199.11.6145.23.105.23.000	Unemployment Compensation	110.00	199	11	6145	23	105	23	000
199.11.6145.23.105.99.000	Unemployment Compensation	0.00	199	11	6145	23	105	99	000
199.11.6145.23.106.23.000	Unemployment Compensation	206.00	199	11	6145	23	106	23	000
199.11.6145.23.106.33.000	Unemployment Compensation	0.00	199	11	6145	23	106	33	000
199.11.6145.23.106.99.000	Unemployment Compensation	0.00	199	11	6145	23	106	99	000
199.11.6145.23.107.23.000	Unemployment Compensation	394.00	199	11	6145	23	107	23	000
199.11.6145.23.107.99.000	Unemployment Compensation	0.00	199	11	6145	23	107	99	000
199.11.6145.23.109.23.000	Unemployment Compensation	161.00	199	11	6145	23	109	23	000
199.11.6145.23.109.99.000	Unemployment Compensation	0.00	199	11	6145	23	109	99	000
199.11.6145.23.110.23.000	Unemployment Compensation	140.00	199	11	6145	23	110	23	000
199.11.6145.23.110.99.000	Unemployment Compensation	0.00	199	11	6145	23	110	99	000
199.11.6145.23.112.23.000	Unemployment Compensation	148.00	199	11	6145	23	112	23	000
199.11.6145.23.112.99.000	Unemployment Compensation	0.00	199	11	6145	23	112	99	000
199.11.6145.23.116.23.000	Unemployment Compensation	176.00	199	11	6145	23	116	23	000
199.11.6145.23.116.99.000	Unemployment Compensation	0.00	199	11	6145	23	116	99	000
199.11.6145.23.120.23.000	Unemployment Compensation	198.00	199	11	6145	23	120	23	000
199.11.6145.23.120.99.000	Unemployment Compensation	0.00	199	11	6145	23	120	99	000
199.11.6145.23.121.23.000	Unemployment Compensation	140.00	199	11	6145	23	121	23	000
199.11.6145.23.121.99.000	Unemployment Compensation	0.00	199	11	6145	23	121	99	000
199.11.6145.23.127.23.000	Unemployment Compensation	410.00	199	11	6145	23	127	23	000
199.11.6145.23.127.99.000	Unemployment Compensation	0.00	199	11	6145	23	127	99	000
199.11.6145.23.129.23.000	Unemployment Compensation	82.00	199	11	6145	23	129	23	000
199.11.6145.23.129.99.000	Unemployment Compensation	0.00	199	11	6145	23	129	99	000
199.11.6145.23.130.23.000	Unemployment Compensation	184.00	199	11	6145	23	130	23	000
199.11.6145.23.130.99.000	Unemployment Compensation	0.00	199	11	6145	23	130	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local
			Fund	Func	Object	Object	Organization	Option
199.11.6145.23.999.11.000	Unemployment Compensation	0.00	199	11	6145	23	999	000
199.11.6145.23.999.23.000	Unemployment Compensation	1221.00	199	11	6145	23	999	000
199.11.6145.23.999.37.233	Unemployment Compensation	0.00	199	11	6145	23	999	233
199.11.6145.23.999.99.000	Unemployment Compensation	0.00	199	11	6145	23	999	000
199.11.6145.24.699.24.000	Unemployment Compensation	0.00	199	11	6145	24	699	000
199.11.6145.24.699.24.014	Unemployment Compensation	0.00	199	11	6145	24	699	014
199.11.6145.24.699.24.016	Unemployment Compensation	0.00	199	11	6145	24	699	016
199.11.6145.24.699.24.017	Unemployment Compensation	0.00	199	11	6145	24	699	017
199.11.6145.24.699.99.017	Unemployment Compensation	0.00	199	11	6145	24	699	017
199.11.6145.24.999.24.000	Unemployment Compensation	0.00	199	11	6145	24	999	000
199.11.6145.24.999.24.249	Unemployment Compensation	0.00	199	11	6145	24	999	249
199.11.6145.25.699.25.000	Unemployment Compensation	0.00	199	11	6145	25	699	000
199.11.6145.25.999.24.000	Unemployment Compensation	0.00	199	11	6145	25	999	000
199.11.6145.25.999.25.000	Unemployment Compensation	148.00	199	11	6145	25	999	000
199.11.6145.28.999.38.000	Unemployment Compensation	0.00	199	11	6145	28	999	000
199.11.6145.35.999.11.000	Unemployment Compensation	80.00	199	11	6145	35	999	000
199.11.6145.35.999.11.352	Unemployment Compensation	0.00	199	11	6145	35	999	352
199.11.6145.35.999.11.353	Unemployment Compensation	0.00	199	11	6145	35	999	353
199.11.6145.35.999.11.358	Unemployment Compensation	0.00	199	11	6145	35	999	358
199.11.6145.35.999.11.367	Unemployment Compensation	0.00	199	11	6145	35	999	367
199.11.6145.35.999.99.000	Unemployment Compensation	0.00	199	11	6145	35	999	000
199.11.6145.38.999.11.249	Unemployment Compensation	0.00	199	11	6145	38	999	249
199.11.6145.38.999.24.249	Unemployment Compensation	42.00	199	11	6145	38	999	249
199.11.6145.46.750.99.952	Unemployment Compensation	0.00	199	11	6145	46	750	952
199.11.6145.60.999.11.000	Unemployment Compensation	0.00	199	11	6145	60	999	000
199.11.6145.66.999.23.000	Unemployment Compensation	175.00	199	11	6145	66	999	000
199.11.6145.98.999.99.000	Unemployment Compensation	0.00	199	11	6145	98	999	000
199.11.6145.99.999.11.000	Unemployment Compensation	0.00	199	11	6145	99	999	000
199.11.6145.99.999.23.000	Unemployment Compensation	0.00	199	11	6145	99	999	000
199.11.6145.99.999.99.289	Unemployment Compensation	0.00	199	11	6145	99	999	289
199.11.6146.00.002.11.000	Teacher Retirement/TRS Care	228183.00	199	11	6146	00	002	000
199.11.6146.00.002.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	002	254

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.002.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	002	11	292
199.11.6146.00.002.25.000	Teacher Retirement/TRS Care	1440.00	199	11	6146	00	002	25	000
199.11.6146.00.002.30.000	Teacher Retirement/TRS Care	17199.00	199	11	6146	00	002	30	000
199.11.6146.00.002.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	576.00	199	11	6146	00	002	30	254
199.11.6146.00.002.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	002	99	000
199.11.6146.00.002.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	002	99	292
199.11.6146.00.003.11.000	Teacher Retirement/TRS Care	198449.00	199	11	6146	00	003	11	000
199.11.6146.00.003.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	576.00	199	11	6146	00	003	11	254
199.11.6146.00.003.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	003	11	292
199.11.6146.00.003.11.366	Teacher Retirement/TRS Care	0.00	199	11	6146	00	003	11	366
199.11.6146.00.003.25.000	Teacher Retirement/TRS Care	1080.00	199	11	6146	00	003	25	000
199.11.6146.00.003.30.000	Teacher Retirement/TRS Care	17846.00	199	11	6146	00	003	30	000
199.11.6146.00.003.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	2374.00	199	11	6146	00	003	30	254
199.11.6146.00.003.34.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	003	34	000
199.11.6146.00.003.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	003	99	000
199.11.6146.00.003.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	003	99	292
199.11.6146.00.004.25.000	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	004	25	000
199.11.6146.00.005.25.000	Teacher Retirement/TRS Care	180.00	199	11	6146	00	005	25	000
199.11.6146.00.005.28.000	Teacher Retirement/TRS Care	34769.00	199	11	6146	00	005	28	000
199.11.6146.00.005.28.254	Teacher Retirement/TRS Care	0.00	199	11	6146	00	005	28	254
199.11.6146.00.005.29.000	Teacher Retirement/TRS Care	576.00	199	11	6146	00	005	29	000
199.11.6146.00.005.29.254	Teacher Retirement/TRS Care	1892.00	199	11	6146	00	005	29	254
199.11.6146.00.005.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	005	99	000
199.11.6146.00.005.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	005	99	292
199.11.6146.00.007.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	007	11	000
199.11.6146.00.007.25.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	007	25	000
199.11.6146.00.007.26.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	007	26	000
199.11.6146.00.007.26.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	007	26	254
199.11.6146.00.007.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	007	99	000
199.11.6146.00.007.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	007	99	292
199.11.6146.00.043.11.000	Teacher Retirement/TRS Care	115629.00	199	11	6146	00	043	11	000
199.11.6146.00.043.11.220	Teacher Retirement/TRS Care	0.00	199	11	6146	00	043	11	220

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.043.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	825.00	199	11	6146	00	043	11	254
199.11.6146.00.043.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	043	11	292
199.11.6146.00.043.25.000	Teacher Retirement/TRS Care	720.00	199	11	6146	00	043	25	000
199.11.6146.00.043.30.000	Teacher Retirement/TRS Care	10943.00	199	11	6146	00	043	30	000
199.11.6146.00.043.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	043	30	254
199.11.6146.00.043.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	043	99	000
199.11.6146.00.043.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	043	99	292
199.11.6146.00.044.11.000	Teacher Retirement/TRS Care	103651.00	199	11	6146	00	044	11	000
199.11.6146.00.044.11.211	Teacher Retirement/TRS Care	24436.00	199	11	6146	00	044	11	211
199.11.6146.00.044.11.220	Teacher Retirement/TRS Care	2664.00	199	11	6146	00	044	11	220
199.11.6146.00.044.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	576.00	199	11	6146	00	044	11	254
199.11.6146.00.044.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	044	11	292
199.11.6146.00.044.25.000	Teacher Retirement/TRS Care	540.00	199	11	6146	00	044	25	000
199.11.6146.00.044.30.000	Teacher Retirement/TRS Care	8812.00	199	11	6146	00	044	30	000
199.11.6146.00.044.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	675.00	199	11	6146	00	044	30	254
199.11.6146.00.044.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	044	99	000
199.11.6146.00.044.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	044	99	292
199.11.6146.00.048.21.000	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	048	21	000
199.11.6146.00.050.11.000	Teacher Retirement/TRS Care	110328.00	199	11	6146	00	050	11	000
199.11.6146.00.050.11.220	Teacher Retirement/TRS Care	0.00	199	11	6146	00	050	11	220
199.11.6146.00.050.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	740.00	199	11	6146	00	050	11	254
199.11.6146.00.050.11.255	Teacher Retirement/TRS Care	2199.00	199	11	6146	00	050	11	255
199.11.6146.00.050.11.350	Teacher Retirement/TRS Care	0.00	199	11	6146	00	050	11	350
199.11.6146.00.050.11.550	Teacher Retirement/TRS Care-NIFA	0.00	199	11	6146	00	050	11	550
199.11.6146.00.050.21.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	050	21	000
199.11.6146.00.050.23.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	050	23	000
199.11.6146.00.050.25.000	Teacher Retirement/TRS Care	1080.00	199	11	6146	00	050	25	000
199.11.6146.00.050.30.000	Teacher Retirement/TRS Care	12923.00	199	11	6146	00	050	30	000
199.11.6146.00.050.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	050	30	254
199.11.6146.00.050.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	050	99	000
199.11.6146.00.101.11.000	Teacher Retirement/TRS Care	64760.00	199	11	6146	00	101	11	000
199.11.6146.00.101.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	101	11	254

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-				Organization	Program	Local Option
			Fund	Func	Object	Object			
199.11.6146.00.101.11.255	Teacher Retirement/TRS Care	1728.00	199	11	6146	00	101	11	255
199.11.6146.00.101.11.350	Teacher Retirement/TRS Care	0.00	199	11	6146	00	101	11	350
199.11.6146.00.101.21.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	101	21	000
199.11.6146.00.101.23.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	101	23	000
199.11.6146.00.101.25.000	Teacher Retirement/TRS Care	3960.00	199	11	6146	00	101	25	000
199.11.6146.00.101.30.000	Teacher Retirement/TRS Care	8757.00	199	11	6146	00	101	30	000
199.11.6146.00.101.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	625.00	199	11	6146	00	101	30	254
199.11.6146.00.101.30.255	Teacher Retirement/TRS Care	0.00	199	11	6146	00	101	30	255
199.11.6146.00.101.34.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	101	34	000
199.11.6146.00.101.36.000	Teacher Retirement/TRS Care	5175.00	199	11	6146	00	101	36	000
199.11.6146.00.101.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	101	99	000
199.11.6146.00.103.11.000	Teacher Retirement/TRS Care	98602.00	199	11	6146	00	103	11	000
199.11.6146.00.103.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	103	11	254
199.11.6146.00.103.11.255	Teacher Retirement/TRS Care	1409.00	199	11	6146	00	103	11	255
199.11.6146.00.103.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	103	11	292
199.11.6146.00.103.25.000	Teacher Retirement/TRS Care	8640.00	199	11	6146	00	103	25	000
199.11.6146.00.103.30.000	Teacher Retirement/TRS Care	12755.00	199	11	6146	00	103	30	000
199.11.6146.00.103.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	1189.00	199	11	6146	00	103	30	254
199.11.6146.00.103.36.000	Teacher Retirement/TRS Care	7915.00	199	11	6146	00	103	36	000
199.11.6146.00.103.36.255	Teacher Retirement/TRS Care	600.00	199	11	6146	00	103	36	255
199.11.6146.00.103.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	103	99	000
199.11.6146.00.103.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	103	99	292
199.11.6146.00.104.11.000	Teacher Retirement/TRS Care	52224.00	199	11	6146	00	104	11	000
199.11.6146.00.104.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	104	11	254
199.11.6146.00.104.11.255	Teacher Retirement/TRS Care	1341.00	199	11	6146	00	104	11	255
199.11.6146.00.104.11.350	Teacher Retirement/TRS Care	0.00	199	11	6146	00	104	11	350
199.11.6146.00.104.21.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	104	21	000
199.11.6146.00.104.23.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	104	23	000
199.11.6146.00.104.25.000	Teacher Retirement/TRS Care	2880.00	199	11	6146	00	104	25	000
199.11.6146.00.104.30.000	Teacher Retirement/TRS Care	6704.00	199	11	6146	00	104	30	000
199.11.6146.00.104.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	104	30	254
199.11.6146.00.104.34.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	104	34	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.104.36.000	Teacher Retirement/TRS Care	3715.00	199	11	6146	00	104	36	000
199.11.6146.00.104.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	104	99	000
199.11.6146.00.105.11.000	Teacher Retirement/TRS Care	60747.00	199	11	6146	00	105	11	000
199.11.6146.00.105.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	105	11	254
199.11.6146.00.105.11.255	Teacher Retirement/TRS Care	2088.00	199	11	6146	00	105	11	255
199.11.6146.00.105.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	105	11	292
199.11.6146.00.105.25.000	Teacher Retirement/TRS Care	4860.00	199	11	6146	00	105	25	000
199.11.6146.00.105.30.000	Teacher Retirement/TRS Care	7352.00	199	11	6146	00	105	30	000
199.11.6146.00.105.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	105	30	254
199.11.6146.00.105.36.000	Teacher Retirement/TRS Care	3877.00	199	11	6146	00	105	36	000
199.11.6146.00.105.36.255	Teacher Retirement/TRS Care	2115.00	199	11	6146	00	105	36	255
199.11.6146.00.105.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	105	99	000
199.11.6146.00.105.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	105	99	292
199.11.6146.00.106.11.000	Teacher Retirement/TRS Care	58183.00	199	11	6146	00	106	11	000
199.11.6146.00.106.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	106	11	254
199.11.6146.00.106.11.255	Teacher Retirement/TRS Care	594.00	199	11	6146	00	106	11	255
199.11.6146.00.106.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	106	11	292
199.11.6146.00.106.25.000	Teacher Retirement/TRS Care	4320.00	199	11	6146	00	106	25	000
199.11.6146.00.106.30.000	Teacher Retirement/TRS Care	6866.00	199	11	6146	00	106	30	000
199.11.6146.00.106.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	821.00	199	11	6146	00	106	30	254
199.11.6146.00.106.36.000	Teacher Retirement/TRS Care	5633.00	199	11	6146	00	106	36	000
199.11.6146.00.106.36.255	Teacher Retirement/TRS Care	1176.00	199	11	6146	00	106	36	255
199.11.6146.00.106.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	106	99	000
199.11.6146.00.106.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	106	99	292
199.11.6146.00.107.11.000	Teacher Retirement/TRS Care	73559.00	199	11	6146	00	107	11	000
199.11.6146.00.107.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	107	11	254
199.11.6146.00.107.11.255	Teacher Retirement/TRS Care	1872.00	199	11	6146	00	107	11	255
199.11.6146.00.107.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	107	11	292
199.11.6146.00.107.25.000	Teacher Retirement/TRS Care	4860.00	199	11	6146	00	107	25	000
199.11.6146.00.107.30.000	Teacher Retirement/TRS Care	6369.00	199	11	6146	00	107	30	000
199.11.6146.00.107.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	576.00	199	11	6146	00	107	30	254
199.11.6146.00.107.36.000	Teacher Retirement/TRS Care	3828.00	199	11	6146	00	107	36	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.107.36.255	Teacher Retirement/TRS Care	676.00	199	11	6146	00	107	36	255
199.11.6146.00.107.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	107	99	000
199.11.6146.00.107.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	107	99	292
199.11.6146.00.109.11.000	Teacher Retirement/TRS Care	53511.00	199	11	6146	00	109	11	000
199.11.6146.00.109.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	109	11	254
199.11.6146.00.109.11.255	Teacher Retirement/TRS Care	1039.00	199	11	6146	00	109	11	255
199.11.6146.00.109.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	109	11	292
199.11.6146.00.109.25.000	Teacher Retirement/TRS Care	900.00	199	11	6146	00	109	25	000
199.11.6146.00.109.30.000	Teacher Retirement/TRS Care	5415.00	199	11	6146	00	109	30	000
199.11.6146.00.109.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	109	30	254
199.11.6146.00.109.36.000	Teacher Retirement/TRS Care	2850.00	199	11	6146	00	109	36	000
199.11.6146.00.109.36.255	Teacher Retirement/TRS Care	928.00	199	11	6146	00	109	36	255
199.11.6146.00.109.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	109	99	000
199.11.6146.00.109.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	109	99	292
199.11.6146.00.110.11.000	Teacher Retirement/TRS Care	53830.00	199	11	6146	00	110	11	000
199.11.6146.00.110.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	591.00	199	11	6146	00	110	11	254
199.11.6146.00.110.11.255	Teacher Retirement/TRS Care	1213.00	199	11	6146	00	110	11	255
199.11.6146.00.110.11.350	Teacher Retirement/TRS Care	0.00	199	11	6146	00	110	11	350
199.11.6146.00.110.21.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	110	21	000
199.11.6146.00.110.23.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	110	23	000
199.11.6146.00.110.25.000	Teacher Retirement/TRS Care	180.00	199	11	6146	00	110	25	000
199.11.6146.00.110.30.000	Teacher Retirement/TRS Care	4974.00	199	11	6146	00	110	30	000
199.11.6146.00.110.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	576.00	199	11	6146	00	110	30	254
199.11.6146.00.110.34.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	110	34	000
199.11.6146.00.110.36.000	Teacher Retirement/TRS Care	3710.00	199	11	6146	00	110	36	000
199.11.6146.00.110.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	110	99	000
199.11.6146.00.112.11.000	Teacher Retirement/TRS Care	63719.00	199	11	6146	00	112	11	000
199.11.6146.00.112.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	112	11	254
199.11.6146.00.112.11.255	Teacher Retirement/TRS Care	691.00	199	11	6146	00	112	11	255
199.11.6146.00.112.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	112	11	292
199.11.6146.00.112.25.000	Teacher Retirement/TRS Care	4680.00	199	11	6146	00	112	25	000
199.11.6146.00.112.30.000	Teacher Retirement/TRS Care	7779.00	199	11	6146	00	112	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.112.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	112	30	254
199.11.6146.00.112.36.000	Teacher Retirement/TRS Care	3774.00	199	11	6146	00	112	36	000
199.11.6146.00.112.36.255	Teacher Retirement/TRS Care	600.00	199	11	6146	00	112	36	255
199.11.6146.00.112.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	112	99	000
199.11.6146.00.112.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	112	99	292
199.11.6146.00.116.11.000	Teacher Retirement/TRS Care	49635.00	199	11	6146	00	116	11	000
199.11.6146.00.116.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	116	11	254
199.11.6146.00.116.11.255	Teacher Retirement/TRS Care	0.00	199	11	6146	00	116	11	255
199.11.6146.00.116.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	116	11	292
199.11.6146.00.116.25.000	Teacher Retirement/TRS Care	540.00	199	11	6146	00	116	25	000
199.11.6146.00.116.30.000	Teacher Retirement/TRS Care	6323.00	199	11	6146	00	116	30	000
199.11.6146.00.116.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	116	30	254
199.11.6146.00.116.36.000	Teacher Retirement/TRS Care	3618.00	199	11	6146	00	116	36	000
199.11.6146.00.116.36.255	Teacher Retirement/TRS Care	600.00	199	11	6146	00	116	36	255
199.11.6146.00.116.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	116	99	000
199.11.6146.00.116.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	116	99	292
199.11.6146.00.120.11.000	Teacher Retirement/TRS Care	69102.00	199	11	6146	00	120	11	000
199.11.6146.00.120.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	120	11	254
199.11.6146.00.120.11.255	Teacher Retirement/TRS Care	620.00	199	11	6146	00	120	11	255
199.11.6146.00.120.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	120	11	292
199.11.6146.00.120.25.000	Teacher Retirement/TRS Care	540.00	199	11	6146	00	120	25	000
199.11.6146.00.120.30.000	Teacher Retirement/TRS Care	6779.00	199	11	6146	00	120	30	000
199.11.6146.00.120.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	120	30	254
199.11.6146.00.120.33.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	120	33	000
199.11.6146.00.120.36.000	Teacher Retirement/TRS Care	5151.00	199	11	6146	00	120	36	000
199.11.6146.00.120.36.255	Teacher Retirement/TRS Care	0.00	199	11	6146	00	120	36	255
199.11.6146.00.120.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	120	99	000
199.11.6146.00.120.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	120	99	292
199.11.6146.00.121.11.000	Teacher Retirement/TRS Care	55056.00	199	11	6146	00	121	11	000
199.11.6146.00.121.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	121	11	254
199.11.6146.00.121.11.255	Teacher Retirement/TRS Care	300.00	199	11	6146	00	121	11	255
199.11.6146.00.121.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	121	11	292

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.121.25.000	Teacher Retirement/TRS Care	4860.00	199	11	6146	00	121	25	000
199.11.6146.00.121.30.000	Teacher Retirement/TRS Care	5299.00	199	11	6146	00	121	30	000
199.11.6146.00.121.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	121	30	254
199.11.6146.00.121.36.000	Teacher Retirement/TRS Care	3367.00	199	11	6146	00	121	36	000
199.11.6146.00.121.36.255	Teacher Retirement/TRS Care	891.00	199	11	6146	00	121	36	255
199.11.6146.00.121.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	121	99	000
199.11.6146.00.121.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	121	99	292
199.11.6146.00.127.11.000	Teacher Retirement/TRS Care	105138.00	199	11	6146	00	127	11	000
199.11.6146.00.127.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	127	11	254
199.11.6146.00.127.11.255	Teacher Retirement/TRS Care	288.00	199	11	6146	00	127	11	255
199.11.6146.00.127.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	127	11	292
199.11.6146.00.127.25.000	Teacher Retirement/TRS Care	4860.00	199	11	6146	00	127	25	000
199.11.6146.00.127.30.000	Teacher Retirement/TRS Care	9489.00	199	11	6146	00	127	30	000
199.11.6146.00.127.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	127	30	254
199.11.6146.00.127.36.000	Teacher Retirement/TRS Care	586.00	199	11	6146	00	127	36	000
199.11.6146.00.127.36.255	Teacher Retirement/TRS Care	2231.00	199	11	6146	00	127	36	255
199.11.6146.00.127.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	127	99	000
199.11.6146.00.127.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	127	99	292
199.11.6146.00.129.11.000	Teacher Retirement/TRS Care	38044.00	199	11	6146	00	129	11	000
199.11.6146.00.129.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	129	11	254
199.11.6146.00.129.11.255	Teacher Retirement/TRS Care	308.00	199	11	6146	00	129	11	255
199.11.6146.00.129.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	129	11	292
199.11.6146.00.129.25.000	Teacher Retirement/TRS Care	720.00	199	11	6146	00	129	25	000
199.11.6146.00.129.30.000	Teacher Retirement/TRS Care	3982.00	199	11	6146	00	129	30	000
199.11.6146.00.129.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	576.00	199	11	6146	00	129	30	254
199.11.6146.00.129.36.000	Teacher Retirement/TRS Care	1593.00	199	11	6146	00	129	36	000
199.11.6146.00.129.36.255	Teacher Retirement/TRS Care	884.00	199	11	6146	00	129	36	255
199.11.6146.00.129.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	129	99	000
199.11.6146.00.129.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	129	99	292
199.11.6146.00.130.11.000	Teacher Retirement/TRS Care	66864.00	199	11	6146	00	130	11	000
199.11.6146.00.130.11.233	Teacher Retirement/TRS Care - Dyslexia	0.00	199	11	6146	00	130	11	233
199.11.6146.00.130.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	130	11	254

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6146.00.130.11.255	Teacher Retirement/TRS Care	0.00	199	11	6146	00	130	11	255
199.11.6146.00.130.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	130	11	292
199.11.6146.00.130.11.350	Teacher Retirement/TRS Care	0.00	199	11	6146	00	130	11	350
199.11.6146.00.130.21.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	130	21	000
199.11.6146.00.130.23.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	130	23	000
199.11.6146.00.130.25.000	Teacher Retirement/TRS Care	540.00	199	11	6146	00	130	25	000
199.11.6146.00.130.30.000	Teacher Retirement/TRS Care	7914.00	199	11	6146	00	130	30	000
199.11.6146.00.130.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	130	30	254
199.11.6146.00.130.36.000	Teacher Retirement/TRS Care	3138.00	199	11	6146	00	130	36	000
199.11.6146.00.130.36.255	Teacher Retirement/TRS Care	1176.00	199	11	6146	00	130	36	255
199.11.6146.00.130.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	130	99	000
199.11.6146.00.130.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	00	130	99	292
199.11.6146.06.999.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	06	999	11	292
199.11.6146.06.999.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	06	999	99	292
199.11.6146.07.999.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	07	999	11	000
199.11.6146.07.999.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	07	999	11	292
199.11.6146.07.999.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	07	999	99	292
199.11.6146.11.002.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	002	11	292
199.11.6146.11.003.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	003	11	292
199.11.6146.11.043.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	043	11	292
199.11.6146.11.044.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	044	11	292
199.11.6146.11.103.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	103	11	292
199.11.6146.11.105.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	105	11	292
199.11.6146.11.106.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	106	11	292
199.11.6146.11.107.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	107	11	292
199.11.6146.11.109.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	109	11	292
199.11.6146.11.112.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	112	11	292
199.11.6146.11.116.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	116	11	292
199.11.6146.11.120.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	120	11	292
199.11.6146.11.121.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	121	11	292
199.11.6146.11.127.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	127	11	292
199.11.6146.11.129.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	129	11	292

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6146.11.130.11.292	Teacher Retirement/TRS Care-TIA	0.00	199	11	6146	11	130	11	292
199.11.6146.15.999.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	15	999	11	000
199.11.6146.16.999.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	16	999	11	000
199.11.6146.16.999.24.000	Teacher Retirement/TRS Care	0.00	199	11	6146	16	999	24	000
199.11.6146.16.999.24.241	Teacher Retirement/TRS Care	0.00	199	11	6146	16	999	24	241
199.11.6146.16.999.24.249	Teacher Retirement/TRS Care	0.00	199	11	6146	16	999	24	249
199.11.6146.17.130.11.233	Teacher Retirement/TRS Care - Dyslexia	0.00	199	11	6146	17	130	11	233
199.11.6146.17.999.11.000	Teacher Retirement/TRS Care	900.00	199	11	6146	17	999	11	000
199.11.6146.17.999.11.233	Teacher Retirement/TRS Care	37207.00	199	11	6146	17	999	11	233
199.11.6146.17.999.11.234	Teacher Retirement/TRS Care	0.00	199	11	6146	17	999	11	234
199.11.6146.17.999.24.000	Teacher Retirement/TRS Care	0.00	199	11	6146	17	999	24	000
199.11.6146.17.999.37.233	Teacher Retirement/TRS Care	28252.00	199	11	6146	17	999	37	233
199.11.6146.20.999.24.249	Teacher Retirement/TRS Care	0.00	199	11	6146	20	999	24	249
199.11.6146.21.999.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	21	999	11	000
199.11.6146.21.999.11.015	Teacher Retirement/TRS Care	0.00	199	11	6146	21	999	11	015
199.11.6146.21.999.11.210	Teacher Retirement/TRS Care	0.00	199	11	6146	21	999	11	210
199.11.6146.21.999.11.233	Teacher Retirement/TRS Care - Dyslexia	0.00	199	11	6146	21	999	11	233
199.11.6146.21.999.21.000	Teacher Retirement/TRS Care	13912.00	199	11	6146	21	999	21	000
199.11.6146.21.999.21.015	Teacher Retirement/TRS Care	0.00	199	11	6146	21	999	21	015
199.11.6146.21.999.21.211	Teacher Retirement/TRS Care	0.00	199	11	6146	21	999	21	211
199.11.6146.22.002.22.000	Teacher Retirement/TRS Care	55774.00	199	11	6146	22	002	22	000
199.11.6146.22.003.22.000	Teacher Retirement/TRS Care	56236.00	199	11	6146	22	003	22	000
199.11.6146.22.007.22.000	Teacher Retirement/TRS Care	0.00	199	11	6146	22	007	22	000
199.11.6146.22.043.22.000	Teacher Retirement/TRS Care	8638.00	199	11	6146	22	043	22	000
199.11.6146.22.044.22.000	Teacher Retirement/TRS Care	3729.00	199	11	6146	22	044	22	000
199.11.6146.22.050.22.000	Teacher Retirement/TRS Care	7263.00	199	11	6146	22	050	22	000
199.11.6146.22.127.22.000	Teacher Retirement/TRS Care	0.00	199	11	6146	22	127	22	000
199.11.6146.22.999.22.000	Teacher Retirement/TRS Care	0.00	199	11	6146	22	999	22	000
199.11.6146.23.002.23.000	Teacher Retirement/TRS Care	53994.00	199	11	6146	23	002	23	000
199.11.6146.23.002.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	002	99	000
199.11.6146.23.003.23.000	Teacher Retirement/TRS Care	33726.00	199	11	6146	23	003	23	000
199.11.6146.23.003.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	003	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.11.6146.23.004.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	004	99	000
199.11.6146.23.005.23.000	Teacher Retirement/TRS Care	3898.00	199	11	6146	23	005	23	000
199.11.6146.23.007.23.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	007	23	000
199.11.6146.23.043.23.000	Teacher Retirement/TRS Care	19515.00	199	11	6146	23	043	23	000
199.11.6146.23.043.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	043	99	000
199.11.6146.23.044.23.000	Teacher Retirement/TRS Care	15156.00	199	11	6146	23	044	23	000
199.11.6146.23.044.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	044	99	000
199.11.6146.23.050.23.000	Teacher Retirement/TRS Care	32743.00	199	11	6146	23	050	23	000
199.11.6146.23.101.23.000	Teacher Retirement/TRS Care	6433.00	199	11	6146	23	101	23	000
199.11.6146.23.103.23.000	Teacher Retirement/TRS Care	15503.00	199	11	6146	23	103	23	000
199.11.6146.23.103.33.000	Teacher Retirement/TRS Care	649.00	199	11	6146	23	103	33	000
199.11.6146.23.103.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	103	99	000
199.11.6146.23.104.23.000	Teacher Retirement/TRS Care	5238.00	199	11	6146	23	104	23	000
199.11.6146.23.105.23.000	Teacher Retirement/TRS Care	13538.00	199	11	6146	23	105	23	000
199.11.6146.23.105.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	105	99	000
199.11.6146.23.106.23.000	Teacher Retirement/TRS Care	10416.00	199	11	6146	23	106	23	000
199.11.6146.23.106.33.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	106	33	000
199.11.6146.23.106.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	106	99	000
199.11.6146.23.107.23.000	Teacher Retirement/TRS Care	20632.00	199	11	6146	23	107	23	000
199.11.6146.23.107.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	107	99	000
199.11.6146.23.109.23.000	Teacher Retirement/TRS Care	8704.00	199	11	6146	23	109	23	000
199.11.6146.23.109.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	109	99	000
199.11.6146.23.110.23.000	Teacher Retirement/TRS Care	15615.00	199	11	6146	23	110	23	000
199.11.6146.23.112.23.000	Teacher Retirement/TRS Care	8090.00	199	11	6146	23	112	23	000
199.11.6146.23.112.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	112	99	000
199.11.6146.23.116.23.000	Teacher Retirement/TRS Care	9010.00	199	11	6146	23	116	23	000
199.11.6146.23.116.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	116	99	000
199.11.6146.23.120.23.000	Teacher Retirement/TRS Care	9546.00	199	11	6146	23	120	23	000
199.11.6146.23.120.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	120	99	000
199.11.6146.23.121.23.000	Teacher Retirement/TRS Care	8030.00	199	11	6146	23	121	23	000
199.11.6146.23.121.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	121	99	000
199.11.6146.23.127.23.000	Teacher Retirement/TRS Care	24569.00	199	11	6146	23	127	23	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.11.6146.23.127.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	127	99	000
199.11.6146.23.129.23.000	Teacher Retirement/TRS Care	5713.00	199	11	6146	23	129	23	000
199.11.6146.23.129.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	129	99	000
199.11.6146.23.130.23.000	Teacher Retirement/TRS Care	14736.00	199	11	6146	23	130	23	000
199.11.6146.23.130.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	130	99	000
199.11.6146.23.999.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	999	11	000
199.11.6146.23.999.23.000	Teacher Retirement/TRS Care	87812.00	199	11	6146	23	999	23	000
199.11.6146.23.999.37.233	Teacher Retirement/TRS Care	0.00	199	11	6146	23	999	37	233
199.11.6146.23.999.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	999	99	000
199.11.6146.24.699.24.000	Teacher Retirement/TRS Care	0.00	199	11	6146	24	699	24	000
199.11.6146.24.699.24.014	Teacher Retirement/TRS Care	0.00	199	11	6146	24	699	24	014
199.11.6146.24.699.24.016	Teacher Retirement/TRS Care	0.00	199	11	6146	24	699	24	016
199.11.6146.24.699.24.017	Teacher Retirement/TRS Care	0.00	199	11	6146	24	699	24	017
199.11.6146.24.699.99.017	Teacher Retirement/TRS Care	0.00	199	11	6146	24	699	99	017
199.11.6146.24.999.24.000	Teacher Retirement/TRS Care	0.00	199	11	6146	24	999	24	000
199.11.6146.24.999.24.249	Teacher Retirement/TRS Care	0.00	199	11	6146	24	999	24	249
199.11.6146.25.699.25.000	Teacher Retirement/TRS Care	0.00	199	11	6146	25	699	25	000
199.11.6146.25.999.24.000	Teacher Retirement/TRS Care	0.00	199	11	6146	25	999	24	000
199.11.6146.25.999.25.000	Teacher Retirement/TRS Care	6201.00	199	11	6146	25	999	25	000
199.11.6146.28.999.38.000	Teacher Retirement/TRS Care	0.00	199	11	6146	28	999	38	000
199.11.6146.35.999.11.000	Teacher Retirement/TRS Care	4643.00	199	11	6146	35	999	11	000
199.11.6146.35.999.11.352	Teacher Retirement/TRS Care	0.00	199	11	6146	35	999	11	352
199.11.6146.35.999.11.353	Teacher Retirement/TRS Care	0.00	199	11	6146	35	999	11	353
199.11.6146.35.999.11.358	Teacher Retirement/TRS Care	0.00	199	11	6146	35	999	11	358
199.11.6146.35.999.11.367	Teacher Retirement/TRS Care	0.00	199	11	6146	35	999	11	367
199.11.6146.38.999.11.249	Teacher Retirement/TRS Care	0.00	199	11	6146	38	999	11	249
199.11.6146.38.999.24.249	Teacher Retirement/TRS Care	2089.00	199	11	6146	38	999	24	249
199.11.6146.46.750.99.952	Teacher Retirement/TRS Care	0.00	199	11	6146	46	750	99	952
199.11.6146.60.999.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	60	999	11	000
199.11.6146.66.999.23.000	Teacher Retirement/TRS Care	3656.00	199	11	6146	66	999	23	000
199.11.6146.98.999.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	98	999	99	000
199.11.6146.99.999.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	99	999	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.99.999.23.000	Teacher Retirement/TRS Care	0.00	199	11	6146	99	999	23	000
199.11.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	11	6146	99	999	99	289
199.11.6211.00.106.11.000	Legal Services	0.00	199	11	6211	00	106	11	000
199.11.6214.35.999.11.350	Lobbying	50.00	199	11	6214	35	999	11	350
199.11.6219.00.002.11.000	Other Professional Services	0.00	199	11	6219	00	002	11	000
199.11.6219.00.050.11.000	Other Professional Services	0.00	199	11	6219	00	050	11	000
199.11.6219.00.050.23.000	Other Professional Services	0.00	199	11	6219	00	050	23	000
199.11.6219.00.101.23.000	Other Professional Services	0.00	199	11	6219	00	101	23	000
199.11.6219.00.104.23.000	Other Professional Services	0.00	199	11	6219	00	104	23	000
199.11.6219.00.110.23.000	Other Professional Services	0.00	199	11	6219	00	110	23	000
199.11.6219.00.120.11.000	Other Professional Services	0.00	199	11	6219	00	120	11	000
199.11.6219.00.130.23.000	Other Professional Services	0.00	199	11	6219	00	130	23	000
199.11.6219.22.999.11.000	Other Professional Services	0.00	199	11	6219	22	999	11	000
199.11.6219.23.104.23.000	Other Professional Services	0.00	199	11	6219	23	104	23	000
199.11.6219.23.112.23.000	Other Professional Services	0.00	199	11	6219	23	112	23	000
199.11.6219.23.120.23.000	Other Professional Services	0.00	199	11	6219	23	120	23	000
199.11.6219.23.999.11.000	Other Professional Services	0.00	199	11	6219	23	999	11	000
199.11.6219.23.999.23.000	Other Professional Services	0.00	199	11	6219	23	999	23	000
199.11.6221.22.002.22.000	Staff Tuition & Fees	0.00	199	11	6221	22	002	22	000
199.11.6222.22.002.22.000	Student Tuition-Public Schools	0.00	199	11	6222	22	002	22	000
199.11.6222.22.003.22.000	Student Tuition-Public Schools	0.00	199	11	6222	22	003	22	000
199.11.6223.21.999.11.000	Student Tuition - Non-Public School	0.00	199	11	6223	21	999	11	000
199.11.6223.21.999.11.015	Student Tuition - Non-Public School	0.00	199	11	6223	21	999	11	015
199.11.6223.22.002.22.000	Student Tuition - Non-public School	873000.00	199	11	6223	22	002	22	000
199.11.6223.22.003.22.000	Student Tuition - Non-public School	880000.00	199	11	6223	22	003	22	000
199.11.6223.23.999.11.000	Student Tuition - Non-public School	0.00	199	11	6223	23	999	11	000
199.11.6223.23.999.23.000	Student Tuition - Non-public School	0.00	199	11	6223	23	999	23	000
199.11.6223.28.002.11.214	Student Tuition, Non-public School - Dual Crec	0.00	199	11	6223	28	002	11	214
199.11.6223.28.003.11.214	Student Tuition, Non-public School - Dual Crec	0.00	199	11	6223	28	003	11	214
199.11.6223.28.999.11.214	Student Tuition, Non-public School - Dual Crec	135000.00	199	11	6223	28	999	11	214
199.11.6223.98.999.11.971	Student Tuition, Non-public School-Committee	0.00	199	11	6223	98	999	11	971
199.11.6229.28.999.11.214	Other Tuition & Transfer Payments-Dual Credit	0.00	199	11	6229	28	999	11	214

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6239.00.002.11.000	Education Service Center Services	0.00	199	11	6239	00	002	11	000
199.11.6239.00.002.30.000	Education Service Center Services	0.00	199	11	6239	00	002	30	000
199.11.6239.00.003.11.000	Education Service Center Services	0.00	199	11	6239	00	003	11	000
199.11.6239.00.003.30.000	Education Service Center Services	0.00	199	11	6239	00	003	30	000
199.11.6239.00.043.11.000	Education Service Center Services	0.00	199	11	6239	00	043	11	000
199.11.6239.00.044.11.000	Education Service Center Services	0.00	199	11	6239	00	044	11	000
199.11.6239.00.050.11.000	Education Service Center Services	0.00	199	11	6239	00	050	11	000
199.11.6239.00.101.11.000	Education Service Center Services	0.00	199	11	6239	00	101	11	000
199.11.6239.00.101.30.000	Education Service Center Services	0.00	199	11	6239	00	101	30	000
199.11.6239.00.103.11.000	Education Service Center Services	0.00	199	11	6239	00	103	11	000
199.11.6239.00.104.11.000	Education Service Center Services	0.00	199	11	6239	00	104	11	000
199.11.6239.00.104.30.000	Education Service Center Services	0.00	199	11	6239	00	104	30	000
199.11.6239.00.105.11.000	Education Service Center Services	0.00	199	11	6239	00	105	11	000
199.11.6239.00.106.11.000	Education Service Center Services	0.00	199	11	6239	00	106	11	000
199.11.6239.00.107.11.000	Education Service Center Services	0.00	199	11	6239	00	107	11	000
199.11.6239.00.109.11.000	Education Service Center Services	0.00	199	11	6239	00	109	11	000
199.11.6239.00.110.11.000	Education Service Center Services	0.00	199	11	6239	00	110	11	000
199.11.6239.00.110.30.000	Education Service Center Services	0.00	199	11	6239	00	110	30	000
199.11.6239.00.112.11.000	Education Service Center Services	0.00	199	11	6239	00	112	11	000
199.11.6239.00.116.11.000	Education Service Center Services	0.00	199	11	6239	00	116	11	000
199.11.6239.00.120.11.000	Education Service Center Services	0.00	199	11	6239	00	120	11	000
199.11.6239.00.121.11.000	Education Service Center Services	0.00	199	11	6239	00	121	11	000
199.11.6239.00.127.11.000	Education Service Center Services	0.00	199	11	6239	00	127	11	000
199.11.6239.00.129.11.000	Education Service Center Services	0.00	199	11	6239	00	129	11	000
199.11.6239.00.129.30.000	Education Service Center Services	0.00	199	11	6239	00	129	30	000
199.11.6239.00.130.11.000	Education Service Center Services	50.00	199	11	6239	00	130	11	000
199.11.6239.15.999.11.000	Education Service Center Services	0.00	199	11	6239	15	999	11	000
199.11.6239.17.999.11.000	Education Service Center Services	25000.00	199	11	6239	17	999	11	000
199.11.6239.22.003.22.000	Education Service Center Services	0.00	199	11	6239	22	003	22	000
199.11.6239.22.999.22.000	Education Service Center Services	0.00	199	11	6239	22	999	22	000
199.11.6239.23.999.23.000	Education Service Center Services	10000.00	199	11	6239	23	999	23	000
199.11.6239.24.999.24.000	Education Service Center Services	0.00	199	11	6239	24	999	24	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6245.23.999.23.000	Contract Vehicle Maintenance	1000.00	199	11	6245	23	999	23	000
199.11.6249.00.002.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	002	11	000
199.11.6249.00.003.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	003	11	000
199.11.6249.00.003.11.352	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	003	11	352
199.11.6249.00.043.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	043	11	000
199.11.6249.00.044.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	044	11	000
199.11.6249.00.044.11.352	Other Contracted Maintenance & Repairs	1000.00	199	11	6249	00	044	11	352
199.11.6249.00.050.11.000	Other Contracted Maintenance & Repair	0.00	199	11	6249	00	050	11	000
199.11.6249.00.101.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	101	11	000
199.11.6249.00.103.99.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	103	99	000
199.11.6249.00.104.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	104	11	000
199.11.6249.00.105.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	105	11	000
199.11.6249.00.106.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	106	11	000
199.11.6249.00.107.11.000	Other Contracted Maintenance & Repair	0.00	199	11	6249	00	107	11	000
199.11.6249.00.109.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	109	11	000
199.11.6249.00.110.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	110	11	000
199.11.6249.00.112.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	112	11	000
199.11.6249.00.116.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	116	11	000
199.11.6249.00.120.11.000	Other Contracted Maintenance & Repairs	200.00	199	11	6249	00	120	11	000
199.11.6249.00.121.11.000	Other Contracted Maintenance & Repairs	200.00	199	11	6249	00	121	11	000
199.11.6249.00.129.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	129	11	000
199.11.6249.21.999.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	21	999	11	000
199.11.6249.21.999.11.015	Other Contracted Maintenance & Repair:	0.00	199	11	6249	21	999	11	015
199.11.6249.22.002.22.000	Other Contracted Maintenance & Repairs	200.00	199	11	6249	22	002	22	000
199.11.6249.22.003.22.000	Other Contracted Maintenance & Repairs	200.00	199	11	6249	22	003	22	000
199.11.6249.23.999.11.234	Other Contracted Maintenance & Repairs	0.00	199	11	6249	23	999	11	234
199.11.6249.23.999.23.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	23	999	23	000
199.11.6249.35.999.11.352	Other Contracted Maintenance & Repairs	12000.00	199	11	6249	35	999	11	352
199.11.6249.35.999.11.353	Other Contracted Maintenance & Repairs	250.00	199	11	6249	35	999	11	353
199.11.6249.35.999.11.356	Other Contracted Maintenance & Repairs	7000.00	199	11	6249	35	999	11	356
199.11.6249.75.999.11.290	Other Contracted Maintenance & Repairs	0.00	199	11	6249	75	999	11	290
199.11.6256.00.003.11.000	Telephone/Fax/Telecommunications	0.00	199	11	6256	00	003	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6256.22.003.22.000	Telephone/Fax/Telecommunications	0.00	199	11	6256	22	003	22	000
199.11.6264.00.002.99.000	Copier Rental	12309.00	199	11	6264	00	002	99	000
199.11.6264.00.003.99.000	Copier Rental	17122.00	199	11	6264	00	003	99	000
199.11.6264.00.005.28.000	Copier Rental	2031.00	199	11	6264	00	005	28	000
199.11.6264.00.007.26.000	Copier Rental	0.00	199	11	6264	00	007	26	000
199.11.6264.00.043.99.000	Copier Rental	10500.00	199	11	6264	00	043	99	000
199.11.6264.00.044.99.000	Copier Rental	13202.00	199	11	6264	00	044	99	000
199.11.6264.00.050.99.000	Copier Rental	7084.00	199	11	6264	00	050	99	000
199.11.6264.00.101.99.000	Copier Rental	14068.00	199	11	6264	00	101	99	000
199.11.6264.00.103.99.000	Copier Rental	4629.00	199	11	6264	00	103	99	000
199.11.6264.00.104.99.000	Copier Rental	1873.00	199	11	6264	00	104	99	000
199.11.6264.00.105.99.000	Copier Rental	13492.00	199	11	6264	00	105	99	000
199.11.6264.00.106.99.000	Copier Rental	4642.00	199	11	6264	00	106	99	000
199.11.6264.00.107.99.000	Copier Rental	7262.00	199	11	6264	00	107	99	000
199.11.6264.00.109.99.000	Copier Rental	3762.00	199	11	6264	00	109	99	000
199.11.6264.00.110.99.000	Copier Rental	4178.00	199	11	6264	00	110	99	000
199.11.6264.00.112.99.000	Copier Rental	7264.00	199	11	6264	00	112	99	000
199.11.6264.00.116.99.000	Copier Rental	4941.00	199	11	6264	00	116	99	000
199.11.6264.00.120.99.000	Copier Rental	5599.00	199	11	6264	00	120	99	000
199.11.6264.00.121.99.000	Copier Rental	3300.00	199	11	6264	00	121	99	000
199.11.6264.00.127.99.000	Copier Rental	5068.00	199	11	6264	00	127	99	000
199.11.6264.00.129.99.000	Copier Rental	3870.00	199	11	6264	00	129	99	000
199.11.6264.00.130.99.000	Copier Rental	4935.00	199	11	6264	00	130	99	000
199.11.6264.17.999.11.000	Copier Rental	0.00	199	11	6264	17	999	11	000
199.11.6264.17.999.99.000	Copier Rental	7893.00	199	11	6264	17	999	99	000
199.11.6269.00.002.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	002	11	000
199.11.6269.00.002.11.364	Other Rentals & Operating Leases	0.00	199	11	6269	00	002	11	364
199.11.6269.00.003.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	003	11	000
199.11.6269.00.003.11.358	Other Rentals & Operating Leases	0.00	199	11	6269	00	003	11	358
199.11.6269.00.043.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	043	11	000
199.11.6269.00.044.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	044	11	000
199.11.6269.00.050.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	050	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6269.00.103.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	103	11	000
199.11.6269.00.104.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	104	11	000
199.11.6269.00.105.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	105	11	000
199.11.6269.00.107.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	107	11	000
199.11.6269.00.109.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	109	11	000
199.11.6269.00.110.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	110	11	000
199.11.6269.00.112.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	112	11	000
199.11.6269.00.120.11.070	Other Rentals & Operating Leases	0.00	199	11	6269	00	120	11	070
199.11.6269.00.127.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	127	11	000
199.11.6269.00.130.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	130	11	000
199.11.6269.15.999.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	15	999	11	000
199.11.6269.17.999.11.000	Other Rentals & Operating Leases	3000.00	199	11	6269	17	999	11	000
199.11.6269.21.999.11.000	Other Rentals & Operating Leases	2000.00	199	11	6269	21	999	11	000
199.11.6269.21.999.11.015	Other Rentals & Operating Leases	0.00	199	11	6269	21	999	11	015
199.11.6269.22.002.22.000	Other Rentals & Operating Leases	0.00	199	11	6269	22	002	22	000
199.11.6269.22.003.22.000	Other Rentals & Operating Leases	80.00	199	11	6269	22	003	22	000
199.11.6269.35.999.11.358	Other Rentals & Operating Leases	0.00	199	11	6269	35	999	11	358
199.11.6291.00.002.11.225	Consulting Services	0.00	199	11	6291	00	002	11	225
199.11.6291.00.003.11.000	Consulting Services	0.00	199	11	6291	00	003	11	000
199.11.6291.00.003.11.225	Consulting Services	0.00	199	11	6291	00	003	11	225
199.11.6291.00.112.11.000	Consulting Services	0.00	199	11	6291	00	112	11	000
199.11.6291.00.127.11.000	Consulting Services	0.00	199	11	6291	00	127	11	000
199.11.6291.00.129.11.000	Consulting Services	0.00	199	11	6291	00	129	11	000
199.11.6291.21.999.99.000	Consulting Services	0.00	199	11	6291	21	999	99	000
199.11.6291.21.999.99.015	Consulting Services	0.00	199	11	6291	21	999	99	015
199.11.6291.23.999.23.000	Consulting Services	0.00	199	11	6291	23	999	23	000
199.11.6291.35.999.11.352	Consulting Services	0.00	199	11	6291	35	999	11	352
199.11.6299.00.002.11.000	Other Miscellaneous Contracted Services	2000.00	199	11	6299	00	002	11	000
199.11.6299.00.002.11.225	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	002	11	225
199.11.6299.00.002.11.241	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	002	11	241
199.11.6299.00.002.11.364	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	002	11	364
199.11.6299.00.002.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	002	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6299.00.002.30.241	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	002	30	241
199.11.6299.00.003.11.000	Other Miscellaneous Contracted Services	2000.00	199	11	6299	00	003	11	000
199.11.6299.00.003.11.352	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	003	11	352
199.11.6299.00.003.11.353	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	003	11	353
199.11.6299.00.003.11.356	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	003	11	356
199.11.6299.00.003.11.358	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	003	11	358
199.11.6299.00.003.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	003	30	000
199.11.6299.00.003.30.241	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	003	30	241
199.11.6299.00.005.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	005	11	000
199.11.6299.00.005.28.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	005	28	000
199.11.6299.00.007.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	007	11	000
199.11.6299.00.007.26.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	007	26	000
199.11.6299.00.007.99.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	007	99	000
199.11.6299.00.043.11.000	Other Miscellaneous Contracted Services	1000.00	199	11	6299	00	043	11	000
199.11.6299.00.043.11.220	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	043	11	220
199.11.6299.00.043.30.241	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	043	30	241
199.11.6299.00.044.11.000	Other Miscellaneous Contracted Services	7500.00	199	11	6299	00	044	11	000
199.11.6299.00.044.11.220	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	044	11	220
199.11.6299.00.044.11.241	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	044	11	241
199.11.6299.00.044.11.352	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	044	11	352
199.11.6299.00.044.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	044	30	000
199.11.6299.00.044.30.241	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	044	30	241
199.11.6299.00.050.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	050	11	000
199.11.6299.00.050.11.220	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	050	11	220
199.11.6299.00.050.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	050	30	000
199.11.6299.00.101.11.000	Other Miscellaneous Contracted Services	4200.00	199	11	6299	00	101	11	000
199.11.6299.00.101.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	101	30	000
199.11.6299.00.103.11.000	Other Miscellaneous Contracted Services	1250.00	199	11	6299	00	103	11	000
199.11.6299.00.103.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	103	30	000
199.11.6299.00.104.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	104	11	000
199.11.6299.00.104.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	104	30	000
199.11.6299.00.105.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	105	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6299.00.105.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	105	30	000
199.11.6299.00.106.11.000	Other Miscellaneous Contracted Services	1000.00	199	11	6299	00	106	11	000
199.11.6299.00.106.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	106	30	000
199.11.6299.00.107.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	107	11	000
199.11.6299.00.107.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	107	30	000
199.11.6299.00.109.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	109	11	000
199.11.6299.00.109.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	109	30	000
199.11.6299.00.110.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	110	11	000
199.11.6299.00.110.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	110	30	000
199.11.6299.00.112.11.000	Other Miscellaneous Contracted Services	196.00	199	11	6299	00	112	11	000
199.11.6299.00.112.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	112	30	000
199.11.6299.00.116.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	116	11	000
199.11.6299.00.116.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	116	30	000
199.11.6299.00.120.11.000	Other Miscellaneous Contracted Services	1550.00	199	11	6299	00	120	11	000
199.11.6299.00.120.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	120	30	000
199.11.6299.00.121.11.000	Other Miscellaneous Contracted Services	1000.00	199	11	6299	00	121	11	000
199.11.6299.00.121.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	121	30	000
199.11.6299.00.127.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	127	11	000
199.11.6299.00.127.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	127	30	000
199.11.6299.00.129.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	129	11	000
199.11.6299.00.129.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	129	30	000
199.11.6299.00.130.11.000	Other Miscellaneous Contracted Services	1500.00	199	11	6299	00	130	11	000
199.11.6299.00.130.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	130	30	000
199.11.6299.07.999.22.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	07	999	22	000
199.11.6299.11.999.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	11	999	11	000
199.11.6299.15.999.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	15	999	11	000
199.11.6299.16.999.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	16	999	11	000
199.11.6299.17.999.11.000	Other Miscellaneous Contracted Services	10000.00	199	11	6299	17	999	11	000
199.11.6299.17.999.11.623	Other Miscellaneous Contracted Services-Hist	0.00	199	11	6299	17	999	11	623
199.11.6299.21.999.11.000	Other Miscellaneous Contracted Services	10000.00	199	11	6299	21	999	11	000
199.11.6299.21.999.11.015	Other Miscellaneous Contracted Services	5000.00	199	11	6299	21	999	11	015
199.11.6299.21.999.11.623	Other Miscellaneous Contracted Services-Hist	1000.00	199	11	6299	21	999	11	623

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6299.21.999.21.211	Other Miscellaneous Contracted Services	1500.00	199	11	6299	21	999	21	211
199.11.6299.22.002.22.000	Other Miscellaneous Contracted Services	2500.00	199	11	6299	22	002	22	000
199.11.6299.22.003.22.000	Other Miscellaneous Contracted Services	4000.00	199	11	6299	22	003	22	000
199.11.6299.22.043.22.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	22	043	22	000
199.11.6299.22.044.22.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	22	044	22	000
199.11.6299.22.127.22.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	22	127	22	000
199.11.6299.22.999.22.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	22	999	22	000
199.11.6299.23.999.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	23	999	11	000
199.11.6299.23.999.11.234	Other Miscellaneous Contracted Services	0.00	199	11	6299	23	999	11	234
199.11.6299.23.999.11.254	Other Miscellaneous Contracted Services	0.00	199	11	6299	23	999	11	254
199.11.6299.23.999.23.000	Other Miscellaneous Contracted Services	400000.00	199	11	6299	23	999	23	000
199.11.6299.24.699.24.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	24	699	24	000
199.11.6299.24.999.24.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	24	999	24	000
199.11.6299.25.699.25.000	Other Miscellaneous Contracted Services-ESL	0.00	199	11	6299	25	699	25	000
199.11.6299.25.999.25.000	Other Miscellaneous Contracted Services	46000.00	199	11	6299	25	999	25	000
199.11.6299.28.999.11.214	Other Miscellaneous Contracted Services - Du	6000.00	199	11	6299	28	999	11	214
199.11.6299.35.044.11.550	Other Miscellaneous Contracted Services	0.00	199	11	6299	35	044	11	550
199.11.6299.35.999.11.350	Other Miscellaneous Contracted Services	1000.00	199	11	6299	35	999	11	350
199.11.6299.35.999.11.351	Other Miscellaneous Contracted Services	300.00	199	11	6299	35	999	11	351
199.11.6299.35.999.11.352	Other Miscellaneous Contracted Services	500.00	199	11	6299	35	999	11	352
199.11.6299.35.999.11.353	Other Miscellaneous Contracted Services	200.00	199	11	6299	35	999	11	353
199.11.6299.35.999.11.358	Other Miscellaneous Contracted Services	500.00	199	11	6299	35	999	11	358
199.11.6299.35.999.11.367	Other Miscellaneous Contracted Services	0.00	199	11	6299	35	999	11	367
199.11.6299.60.999.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	60	999	11	000
199.11.6299.66.999.99.000	Other Miscellaneous Contracted Services-Bus	0.00	199	11	6299	66	999	99	000
199.11.6299.75.050.11.550	Other Miscellaneous Contracted Services	0.00	199	11	6299	75	050	11	550
199.11.6299.75.999.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	75	999	11	000
199.11.6299.75.999.99.259	Other Miscellaneous Contracted Services	0.00	199	11	6299	75	999	99	259
199.11.6299.75.999.99.500	Other Miscellaneous Contracted Services	0.00	199	11	6299	75	999	99	500
199.11.6299.99.999.99.289	Other Miscellaneous Contracted Services	0.00	199	11	6299	99	999	99	289
199.11.6321.00.002.11.000	Textbooks	0.00	199	11	6321	00	002	11	000
199.11.6321.00.003.11.000	Textbooks	0.00	199	11	6321	00	003	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.11.6321.00.043.11.000	Textbooks	0.00	199	11	6321	00	043	11	000
199.11.6321.00.044.11.000	Textbooks	0.00	199	11	6321	00	044	11	000
199.11.6321.00.050.11.000	Textbooks	0.00	199	11	6321	00	050	11	000
199.11.6321.00.050.11.220	Textbooks	0.00	199	11	6321	00	050	11	220
199.11.6321.00.101.11.000	Textbooks	0.00	199	11	6321	00	101	11	000
199.11.6321.00.103.11.000	Textbooks	300.00	199	11	6321	00	103	11	000
199.11.6321.00.104.11.000	Textbooks	0.00	199	11	6321	00	104	11	000
199.11.6321.00.105.11.000	Textbooks	0.00	199	11	6321	00	105	11	000
199.11.6321.00.106.11.000	Textbooks	0.00	199	11	6321	00	106	11	000
199.11.6321.00.107.11.000	Textbooks	0.00	199	11	6321	00	107	11	000
199.11.6321.00.109.11.000	Textbooks	0.00	199	11	6321	00	109	11	000
199.11.6321.00.110.11.000	Textbooks	0.00	199	11	6321	00	110	11	000
199.11.6321.00.116.11.000	Textbooks	0.00	199	11	6321	00	116	11	000
199.11.6321.00.121.11.000	Textbooks	50.00	199	11	6321	00	121	11	000
199.11.6321.00.127.11.000	Textbooks	0.00	199	11	6321	00	127	11	000
199.11.6321.00.129.11.000	Textbooks	0.00	199	11	6321	00	129	11	000
199.11.6321.00.130.11.000	Textbooks	0.00	199	11	6321	00	130	11	000
199.11.6321.07.999.22.000	Textbooks	0.00	199	11	6321	07	999	22	000
199.11.6321.17.999.11.000	Textbooks	15000.00	199	11	6321	17	999	11	000
199.11.6321.21.999.11.000	Textbooks	0.00	199	11	6321	21	999	11	000
199.11.6321.21.999.11.015	Textbooks	0.00	199	11	6321	21	999	11	015
199.11.6321.21.999.11.210	Textbooks - ACT/SAT Preparation	0.00	199	11	6321	21	999	11	210
199.11.6321.22.002.22.000	Textbooks	2000.00	199	11	6321	22	002	22	000
199.11.6321.22.003.22.000	Textbooks	2000.00	199	11	6321	22	003	22	000
199.11.6321.22.999.11.000	Textbooks	0.00	199	11	6321	22	999	11	000
199.11.6321.22.999.22.000	Textbooks	0.00	199	11	6321	22	999	22	000
199.11.6321.28.002.11.214	Textbooks-Dual Credit	0.00	199	11	6321	28	002	11	214
199.11.6321.28.003.11.214	Textbooks-Dual Credit	0.00	199	11	6321	28	003	11	214
199.11.6321.28.999.11.214	Textbooks-Dual Credit	100000.00	199	11	6321	28	999	11	214
199.11.6329.00.002.11.000	Other Reading Materials	1000.00	199	11	6329	00	002	11	000
199.11.6329.00.002.11.225	Other Reading Materials	0.00	199	11	6329	00	002	11	225
199.11.6329.00.002.30.000	Other Reading Materials	0.00	199	11	6329	00	002	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.11.6329.00.003.11.000	Other Reading Materials	1000.00	199	11	6329	00	003	11	000
199.11.6329.00.003.30.000	Other Reading Materials	0.00	199	11	6329	00	003	30	000
199.11.6329.00.003.30.241	Other Reading Materials	0.00	199	11	6329	00	003	30	241
199.11.6329.00.005.28.000	Other Reading Materials	0.00	199	11	6329	00	005	28	000
199.11.6329.00.007.26.000	Other Reading Materials	0.00	199	11	6329	00	007	26	000
199.11.6329.00.007.99.000	Other Reading Materials	0.00	199	11	6329	00	007	99	000
199.11.6329.00.043.11.000	Other Reading Materials	1000.00	199	11	6329	00	043	11	000
199.11.6329.00.043.30.000	Other Reading Materials	5000.00	199	11	6329	00	043	30	000
199.11.6329.00.044.11.000	Other Reading Materials	500.00	199	11	6329	00	044	11	000
199.11.6329.00.044.30.000	Other Reading Materials	0.00	199	11	6329	00	044	30	000
199.11.6329.00.048.21.000	Other Reading Materials	0.00	199	11	6329	00	048	21	000
199.11.6329.00.050.11.000	Other Reading Materials	0.00	199	11	6329	00	050	11	000
199.11.6329.00.050.21.000	Other Reading Materials	0.00	199	11	6329	00	050	21	000
199.11.6329.00.050.25.000	Other Reading Materials	0.00	199	11	6329	00	050	25	000
199.11.6329.00.050.30.000	Other Reading Materials	0.00	199	11	6329	00	050	30	000
199.11.6329.00.101.11.000	Other Reading Materials	0.00	199	11	6329	00	101	11	000
199.11.6329.00.101.21.000	Other Reading Materials	0.00	199	11	6329	00	101	21	000
199.11.6329.00.101.23.000	Other Reading Materials	0.00	199	11	6329	00	101	23	000
199.11.6329.00.101.25.000	Other Reading Materials	0.00	199	11	6329	00	101	25	000
199.11.6329.00.101.30.000	Other Reading Materials	0.00	199	11	6329	00	101	30	000
199.11.6329.00.103.11.000	Other Reading Materials	500.00	199	11	6329	00	103	11	000
199.11.6329.00.103.30.000	Other Reading Materials	0.00	199	11	6329	00	103	30	000
199.11.6329.00.104.11.000	Other Reading Materials	500.00	199	11	6329	00	104	11	000
199.11.6329.00.104.21.000	Other Reading Materials	0.00	199	11	6329	00	104	21	000
199.11.6329.00.104.25.000	Other Reading Materials	0.00	199	11	6329	00	104	25	000
199.11.6329.00.104.30.000	Other Reading Materials	0.00	199	11	6329	00	104	30	000
199.11.6329.00.105.11.000	Other Reading Materials	0.00	199	11	6329	00	105	11	000
199.11.6329.00.106.11.000	Other Reading Materials	1000.00	199	11	6329	00	106	11	000
199.11.6329.00.106.30.000	Other Reading Materials	0.00	199	11	6329	00	106	30	000
199.11.6329.00.107.11.000	Other Reading Materials	600.00	199	11	6329	00	107	11	000
199.11.6329.00.107.30.000	Other Reading Materials	0.00	199	11	6329	00	107	30	000
199.11.6329.00.109.11.000	Other Reading Materials	0.00	199	11	6329	00	109	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-				Organization	Program	Local Option
			Fund	Func	Object	Object			
199.11.6329.00.109.30.000	Other Reading Materials	0.00	199	11	6329	00	109	30	000
199.11.6329.00.110.11.000	Other Reading Materials	0.00	199	11	6329	00	110	11	000
199.11.6329.00.110.21.000	Other Reading Materials	0.00	199	11	6329	00	110	21	000
199.11.6329.00.110.25.000	Other Reading Materials	0.00	199	11	6329	00	110	25	000
199.11.6329.00.110.30.000	Other Reading Materials	0.00	199	11	6329	00	110	30	000
199.11.6329.00.112.11.000	Other Reading Materials	900.00	199	11	6329	00	112	11	000
199.11.6329.00.112.30.000	Other Reading Materials	0.00	199	11	6329	00	112	30	000
199.11.6329.00.116.11.000	Other Reading Materials	0.00	199	11	6329	00	116	11	000
199.11.6329.00.116.30.000	Other Reading Materials	0.00	199	11	6329	00	116	30	000
199.11.6329.00.120.11.000	Other Reading Materials	100.00	199	11	6329	00	120	11	000
199.11.6329.00.120.30.000	Other Reading Materials	0.00	199	11	6329	00	120	30	000
199.11.6329.00.121.11.000	Other Reading Materials	250.00	199	11	6329	00	121	11	000
199.11.6329.00.121.30.000	Other Reading Materials	0.00	199	11	6329	00	121	30	000
199.11.6329.00.127.11.000	Other Reading Materials	1000.00	199	11	6329	00	127	11	000
199.11.6329.00.127.30.000	Other Reading Materials	0.00	199	11	6329	00	127	30	000
199.11.6329.00.129.11.000	Other Reading Materials	100.00	199	11	6329	00	129	11	000
199.11.6329.00.130.11.000	Other Reading Materials	300.00	199	11	6329	00	130	11	000
199.11.6329.00.130.25.000	Other Reading Materials	0.00	199	11	6329	00	130	25	000
199.11.6329.00.130.30.000	Other Reading Materials	0.00	199	11	6329	00	130	30	000
199.11.6329.15.999.99.000	Other Reading Materials	0.00	199	11	6329	15	999	99	000
199.11.6329.16.999.11.000	Other Reading Materials	1000.00	199	11	6329	16	999	11	000
199.11.6329.17.999.11.000	Other Reading Materials	74000.00	199	11	6329	17	999	11	000
199.11.6329.17.999.36.000	Other Reading Materials	0.00	199	11	6329	17	999	36	000
199.11.6329.21.999.11.000	Other Reading Materials	3000.00	199	11	6329	21	999	11	000
199.11.6329.21.999.11.015	Other Reading Materials	2000.00	199	11	6329	21	999	11	015
199.11.6329.21.999.11.210	Other Reading Materials - ACT/SAT Preparatio	5000.00	199	11	6329	21	999	11	210
199.11.6329.21.999.11.216	Other Reading Materials	0.00	199	11	6329	21	999	11	216
199.11.6329.21.999.21.211	Other Reading Materials	1000.00	199	11	6329	21	999	21	211
199.11.6329.22.002.22.000	Other Reading Materials	0.00	199	11	6329	22	002	22	000
199.11.6329.22.003.22.000	Other Reading Materials	0.00	199	11	6329	22	003	22	000
199.11.6329.23.999.11.254	Other Reading Materials-Behavior Mgmt	0.00	199	11	6329	23	999	11	254
199.11.6329.23.999.23.000	Other Reading Materials	0.00	199	11	6329	23	999	23	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Program	Local Option
			Fund	Func	Object	Object	Organization		
199.11.6329.24.699.24.000	Other Reading Materials	121967.00	199	11	6329	24	699	24	000
199.11.6329.24.999.24.000	Other Reading Materials	0.00	199	11	6329	24	999	24	000
199.11.6329.25.999.25.000	Other Reading Materials	1500.00	199	11	6329	25	999	25	000
199.11.6329.27.999.36.000	Other Reading Materials	2000.00	199	11	6329	27	999	36	000
199.11.6329.35.999.11.350	Other Reading Materials	1500.00	199	11	6329	35	999	11	350
199.11.6329.35.999.11.351	Other Reading Materials	100.00	199	11	6329	35	999	11	351
199.11.6329.35.999.11.352	Other Reading Materials	0.00	199	11	6329	35	999	11	352
199.11.6329.35.999.11.358	Other Reading Materials	50.00	199	11	6329	35	999	11	358
199.11.6329.60.999.11.000	Other Reading Materials	0.00	199	11	6329	60	999	11	000
199.11.6329.98.999.99.000	Other Reading Materials-Contingency	0.00	199	11	6329	98	999	99	000
199.11.6329.99.999.11.000	Other Reading Materials	0.00	199	11	6329	99	999	11	000
199.11.6329.99.999.99.289	Other Reading Materials	0.00	199	11	6329	99	999	99	289
199.11.6339.00.002.11.000	Testing Materials	0.00	199	11	6339	00	002	11	000
199.11.6339.00.003.11.000	Testing Materials	0.00	199	11	6339	00	003	11	000
199.11.6339.00.044.11.000	Testing Materials	0.00	199	11	6339	00	044	11	000
199.11.6339.00.050.25.000	Testing Materials	0.00	199	11	6339	00	050	25	000
199.11.6339.00.101.11.000	Testing Materials	0.00	199	11	6339	00	101	11	000
199.11.6339.00.101.25.000	Testing Materials	0.00	199	11	6339	00	101	25	000
199.11.6339.00.104.11.000	Testing Materials	0.00	199	11	6339	00	104	11	000
199.11.6339.00.104.25.000	Testing Materials	0.00	199	11	6339	00	104	25	000
199.11.6339.00.110.11.000	Testing Materials	0.00	199	11	6339	00	110	11	000
199.11.6339.00.110.25.000	Testing Materials	0.00	199	11	6339	00	110	25	000
199.11.6339.15.999.11.000	Testing Materials	0.00	199	11	6339	15	999	11	000
199.11.6339.17.999.11.000	Testing Materials	3000.00	199	11	6339	17	999	11	000
199.11.6339.21.999.11.000	Testing Materials	15000.00	199	11	6339	21	999	11	000
199.11.6339.21.999.11.015	Testing Materials	0.00	199	11	6339	21	999	11	015
199.11.6339.22.002.22.000	Testing Materials	0.00	199	11	6339	22	002	22	000
199.11.6339.23.050.23.000	Testing Materials	0.00	199	11	6339	23	050	23	000
199.11.6339.23.101.23.000	Testing Materials	0.00	199	11	6339	23	101	23	000
199.11.6339.23.104.23.000	Testing Materials	0.00	199	11	6339	23	104	23	000
199.11.6339.23.110.23.000	Testing Materials	0.00	199	11	6339	23	110	23	000
199.11.6339.23.999.11.000	Testing Materials	0.00	199	11	6339	23	999	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local
			Fund	Func	Object	Object	Organization	Option
199.11.6339.23.999.11.233	Testing Materials-Dyslexia	0.00	199	11	6339	23	999	233
199.11.6339.23.999.11.254	Testing Materials-Behavior Mgmt	0.00	199	11	6339	23	999	254
199.11.6339.23.999.23.000	Testing Materials	1000.00	199	11	6339	23	999	000
199.11.6339.24.999.24.000	Testing Materials	0.00	199	11	6339	24	999	000
199.11.6339.25.999.25.000	Testing Materials	6000.00	199	11	6339	25	999	000
199.11.6339.28.002.11.214	Testing Materials-Dual Credit	0.00	199	11	6339	28	002	214
199.11.6339.28.003.11.214	Testing Materials-Dual Credit	0.00	199	11	6339	28	003	214
199.11.6339.28.999.11.214	Testing Materials-Dual Credit	14000.00	199	11	6339	28	999	214
199.11.6396.00.002.11.000	Software Licenses	0.00	199	11	6396	00	002	000
199.11.6396.00.003.11.000	Software Licenses	1740.00	199	11	6396	00	003	000
199.11.6396.00.003.30.000	Software Licenses	0.00	199	11	6396	00	003	000
199.11.6396.00.043.11.000	Software Licenses	0.00	199	11	6396	00	043	000
199.11.6396.00.044.11.000	Software Licenses	0.00	199	11	6396	00	044	000
199.11.6396.00.103.30.000	Software Licenses	0.00	199	11	6396	00	103	000
199.11.6396.00.112.30.000	Software Licenses	0.00	199	11	6396	00	112	000
199.11.6396.00.116.11.000	Software Licenses	0.00	199	11	6396	00	116	000
199.11.6396.00.121.11.000	Software Licenses	0.00	199	11	6396	00	121	000
199.11.6396.15.999.11.000	Software Licenses	0.00	199	11	6396	15	999	000
199.11.6396.17.999.11.000	Software Licenses	77500.00	199	11	6396	17	999	000
199.11.6396.17.999.11.233	Software Licenses	5500.00	199	11	6396	17	999	233
199.11.6396.21.999.11.000	Software Licenses	0.00	199	11	6396	21	999	000
199.11.6396.21.999.21.211	Software Licenses	0.00	199	11	6396	21	999	211
199.11.6396.22.002.22.000	Software Licenses	1500.00	199	11	6396	22	002	000
199.11.6396.22.003.22.000	Software Licenses	1500.00	199	11	6396	22	003	000
199.11.6396.22.043.22.000	Software Licenses	0.00	199	11	6396	22	043	000
199.11.6396.22.044.22.000	Software Licenses	0.00	199	11	6396	22	044	000
199.11.6396.23.999.23.000	Software Licenses	0.00	199	11	6396	23	999	000
199.11.6396.24.999.24.000	Software Licenses	300000.00	199	11	6396	24	999	000
199.11.6396.25.999.25.000	Software Licenses	0.00	199	11	6396	25	999	000
199.11.6396.28.999.11.214	Software Licenses	0.00	199	11	6396	28	999	214
199.11.6396.75.044.11.550	Software Licenses	0.00	199	11	6396	75	044	550
199.11.6396.75.050.11.550	Software Licenses	0.00	199	11	6396	75	050	550

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6396.75.130.11.000	Software Licenses	0.00	199	11	6396	75	130	11	000
199.11.6397.00.002.11.000	Equipment - Unit Cost<\$5000 - Controlled	2895.00	199	11	6397	00	002	11	000
199.11.6397.00.002.11.225	Equipment - Unit Costs<\$5000 - Controlled	0.00	199	11	6397	00	002	11	225
199.11.6397.00.002.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	002	30	000
199.11.6397.00.002.99.364	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	11	6397	00	002	99	364
199.11.6397.00.003.11.000	Equipment - Unit Cost <\$5000 - Controlled	4500.00	199	11	6397	00	003	11	000
199.11.6397.00.003.11.352	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	003	11	352
199.11.6397.00.003.11.353	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	003	11	353
199.11.6397.00.003.11.356	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	003	11	356
199.11.6397.00.003.11.358	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	003	11	358
199.11.6397.00.003.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	003	30	000
199.11.6397.00.005.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	005	11	000
199.11.6397.00.005.28.000	Equipment - Unit Cost <\$5000 - Controlled	1300.00	199	11	6397	00	005	28	000
199.11.6397.00.005.29.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	11	6397	00	005	29	000
199.11.6397.00.007.26.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	007	26	000
199.11.6397.00.007.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	007	99	000
199.11.6397.00.043.11.000	Equipment - Unit Cost <\$5000 - Controlled	2500.00	199	11	6397	00	043	11	000
199.11.6397.00.043.11.220	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	043	11	220
199.11.6397.00.043.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	043	30	000
199.11.6397.00.044.11.000	Equipment - Unit Cost <\$5000 - Controlled	200.00	199	11	6397	00	044	11	000
199.11.6397.00.044.11.220	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	044	11	220
199.11.6397.00.044.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	044	30	000
199.11.6397.00.050.11.000	Equipment - Unit Cost <\$5000 - Controlled	300.00	199	11	6397	00	050	11	000
199.11.6397.00.050.11.352	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	050	11	352
199.11.6397.00.050.11.358	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	050	11	358
199.11.6397.00.050.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	050	30	000
199.11.6397.00.050.99.550	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	11	6397	00	050	99	550
199.11.6397.00.101.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	101	11	000
199.11.6397.00.101.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	101	30	000
199.11.6397.00.101.34.000	Equipment - Unit Costs<\$5000 - Controlled	0.00	199	11	6397	00	101	34	000
199.11.6397.00.103.11.000	Equipment - Unit Cost <\$5000 - Controlled	5000.00	199	11	6397	00	103	11	000
199.11.6397.00.103.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	103	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6397.00.104.11.000	Equipment - Unit Cost <\$5000 - Controlled	2500.00	199	11	6397	00	104	11	000
199.11.6397.00.104.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	104	30	000
199.11.6397.00.104.34.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	104	34	000
199.11.6397.00.105.11.000	Equipment - Unit Cost <\$5000 - Controlled	500.00	199	11	6397	00	105	11	000
199.11.6397.00.105.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	105	30	000
199.11.6397.00.106.11.000	Equipment - Unit Cost <\$5000 - Controlled	500.00	199	11	6397	00	106	11	000
199.11.6397.00.106.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	106	30	000
199.11.6397.00.107.11.000	Equipment - Unit Cost <\$5000 - Controlled	250.00	199	11	6397	00	107	11	000
199.11.6397.00.107.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	107	30	000
199.11.6397.00.109.11.000	Equipment - Unit Cost <\$5000 - Controlled	200.00	199	11	6397	00	109	11	000
199.11.6397.00.109.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	109	30	000
199.11.6397.00.110.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	110	11	000
199.11.6397.00.110.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	110	30	000
199.11.6397.00.110.34.000	Equipment - Unit Cost <\$5000 - Controlled	250.00	199	11	6397	00	110	34	000
199.11.6397.00.112.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	112	11	000
199.11.6397.00.112.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	112	30	000
199.11.6397.00.116.11.000	Equipment - Unit Cost <\$5000 - Controlled	1000.00	199	11	6397	00	116	11	000
199.11.6397.00.116.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	116	30	000
199.11.6397.00.120.11.000	Equipment - Unit Cost <\$5000 - Controlled	300.00	199	11	6397	00	120	11	000
199.11.6397.00.120.11.351	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	120	11	351
199.11.6397.00.120.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	120	30	000
199.11.6397.00.121.11.000	Equipment - Unit Cost <\$5000 - Controlled	900.00	199	11	6397	00	121	11	000
199.11.6397.00.121.30.000	Equipment - Unit Cost <\$5000 - Controlled	6000.00	199	11	6397	00	121	30	000
199.11.6397.00.127.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	127	11	000
199.11.6397.00.127.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	127	30	000
199.11.6397.00.129.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	129	11	000
199.11.6397.00.129.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	129	30	000
199.11.6397.00.130.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	130	11	000
199.11.6397.00.130.23.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	130	23	000
199.11.6397.00.130.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	130	30	000
199.11.6397.07.999.22.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	07	999	22	000
199.11.6397.15.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	15	999	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Program	Local Option
			Fund	Func	Object	Object	Organization		
199.11.6397.17.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	25000.00	199	11	6397	17	999	11	000
199.11.6397.17.999.11.234	Equipment - Unit Cost<\$5000 - Controlled	1000.00	199	11	6397	17	999	11	234
199.11.6397.21.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	21	999	11	000
199.11.6397.21.999.11.015	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	21	999	11	015
199.11.6397.21.999.11.216	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	11	6397	21	999	11	216
199.11.6397.21.999.11.623	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	11	6397	21	999	11	623
199.11.6397.21.999.21.211	Equipment - Unit Cost <\$5000 - Controlled	4000.00	199	11	6397	21	999	21	211
199.11.6397.22.002.22.000	Equipment - Unit Cost <\$5000 - Controlled	3000.00	199	11	6397	22	002	22	000
199.11.6397.22.003.22.000	Equipment - Unit Cost <\$5000 - Controlled	3000.00	199	11	6397	22	003	22	000
199.11.6397.22.999.22.000	Equipment - Unit Cost <\$5000 - Controlled	1000.00	199	11	6397	22	999	22	000
199.11.6397.23.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	23	999	11	000
199.11.6397.23.999.23.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	23	999	23	000
199.11.6397.24.999.24.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	24	999	24	000
199.11.6397.25.999.25.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	25	999	25	000
199.11.6397.28.002.11.214	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	28	002	11	214
199.11.6397.28.003.11.214	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	28	003	11	214
199.11.6397.28.999.11.214	Equipment - Unit Cost <\$5000 - Controlled	642.00	199	11	6397	28	999	11	214
199.11.6397.35.044.11.550	Equipment - Unit Cost<\$5000 - Controlled-NIF	0.00	199	11	6397	35	044	11	550
199.11.6397.35.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	35	999	11	000
199.11.6397.35.999.11.352	Equipment - Unit Cost <\$5000 - Controlled	10000.00	199	11	6397	35	999	11	352
199.11.6397.35.999.11.356	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	35	999	11	356
199.11.6397.35.999.11.467	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	35	999	11	467
199.11.6397.75.050.11.550	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	11	6397	75	050	11	550
199.11.6397.75.130.11.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	11	6397	75	130	11	000
199.11.6397.75.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	75	999	11	000
199.11.6397.75.999.11.290	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	11	6397	75	999	11	290
199.11.6397.75.999.99.259	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	11	6397	75	999	99	259
199.11.6397.75.999.99.500	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	11	6397	75	999	99	500
199.11.6397.75.999.99.971	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	75	999	99	971
199.11.6397.98.999.11.971	Equipment - Unit Costs<\$5000 - Controlled-Cc	0.00	199	11	6397	98	999	11	971
199.11.6397.98.999.99.500	Equipment - Unit Cost<\$5000 - Contingency	0.00	199	11	6397	98	999	99	500
199.11.6399.00.002.11.000	Other General Supplies & Materials	73780.00	199	11	6399	00	002	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6399.00.002.11.090	Other General Supplies & Materials	0.00	199	11	6399	00	002	11	090
199.11.6399.00.002.11.225	Other General Supplies & Materials	0.00	199	11	6399	00	002	11	225
199.11.6399.00.002.11.241	Other General Supplies & Materials	600.00	199	11	6399	00	002	11	241
199.11.6399.00.002.11.351	Other General Supplies & Materials	700.00	199	11	6399	00	002	11	351
199.11.6399.00.002.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	002	30	000
199.11.6399.00.002.30.241	Other General Supplies & Materials	0.00	199	11	6399	00	002	30	241
199.11.6399.00.002.99.364	Other General Supplies & Materials	3500.00	199	11	6399	00	002	99	364
199.11.6399.00.003.11.000	Other General Supplies & Materials	75000.00	199	11	6399	00	003	11	000
199.11.6399.00.003.11.090	Other General Supplies & Materials	0.00	199	11	6399	00	003	11	090
199.11.6399.00.003.11.352	Other General Supplies & Materials	0.00	199	11	6399	00	003	11	352
199.11.6399.00.003.11.353	Other General Supplies & Materials	0.00	199	11	6399	00	003	11	353
199.11.6399.00.003.11.356	Other General Supplies & Materials	0.00	199	11	6399	00	003	11	356
199.11.6399.00.003.11.358	Other General Supplies & Materials	0.00	199	11	6399	00	003	11	358
199.11.6399.00.003.11.369	Other General Supplies & Materials	0.00	199	11	6399	00	003	11	369
199.11.6399.00.003.11.371	Other General Supplies & Materials	0.00	199	11	6399	00	003	11	371
199.11.6399.00.003.11.683	Other General Supplies & Materials	0.00	199	11	6399	00	003	11	683
199.11.6399.00.003.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	003	30	000
199.11.6399.00.003.30.241	Other General Supplies & Materials	0.00	199	11	6399	00	003	30	241
199.11.6399.00.005.11.000	Other General Supplies & Materials	0.00	199	11	6399	00	005	11	000
199.11.6399.00.005.28.000	Other General Supplies & Materials	6232.00	199	11	6399	00	005	28	000
199.11.6399.00.005.28.090	Other General Supplies & Materials	0.00	199	11	6399	00	005	28	090
199.11.6399.00.005.29.000	Other General Supplies & Materials	0.00	199	11	6399	00	005	29	000
199.11.6399.00.007.11.000	Other General Supplies & Materials	0.00	199	11	6399	00	007	11	000
199.11.6399.00.007.26.000	Other General Supplies & Materials	0.00	199	11	6399	00	007	26	000
199.11.6399.00.007.26.090	Other General Supplies & Materials	0.00	199	11	6399	00	007	26	090
199.11.6399.00.007.99.000	Other General Supplies & Materials	0.00	199	11	6399	00	007	99	000
199.11.6399.00.043.11.000	Other General Supplies & Materials	50000.00	199	11	6399	00	043	11	000
199.11.6399.00.043.11.220	Other General Supplies & Materials	0.00	199	11	6399	00	043	11	220
199.11.6399.00.043.30.000	Other General Supplies & Materials	17660.00	199	11	6399	00	043	30	000
199.11.6399.00.043.30.241	Other General Supplies & Materials	0.00	199	11	6399	00	043	30	241
199.11.6399.00.044.11.000	Other General Supplies & Materials	50000.00	199	11	6399	00	044	11	000
199.11.6399.00.044.11.211	Other General Supplies & Materials	0.00	199	11	6399	00	044	11	211

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.11.6399.00.044.11.220	Other General Supplies & Materials	0.00	199	11	6399	00	044	11	220
199.11.6399.00.044.11.241	Other General Supplies & Materials	0.00	199	11	6399	00	044	11	241
199.11.6399.00.044.11.351	Other General Supplies & Materials	1000.00	199	11	6399	00	044	11	351
199.11.6399.00.044.11.352	Other General Supplies & Materials	500.00	199	11	6399	00	044	11	352
199.11.6399.00.044.11.353	Other General Supplies & Materials	250.00	199	11	6399	00	044	11	353
199.11.6399.00.044.11.356	Other General Supplies & Materials	0.00	199	11	6399	00	044	11	356
199.11.6399.00.044.11.358	Other General Supplies & Materials	300.00	199	11	6399	00	044	11	358
199.11.6399.00.044.30.000	Other General Supplies & Materials	9548.00	199	11	6399	00	044	30	000
199.11.6399.00.044.30.241	Other General Supplies & Materials	0.00	199	11	6399	00	044	30	241
199.11.6399.00.048.21.000	Other General Supplies & Materials	0.00	199	11	6399	00	048	21	000
199.11.6399.00.050.11.000	Other General Supplies & Materials	41820.00	199	11	6399	00	050	11	000
199.11.6399.00.050.11.220	Other General Supplies & Materials	0.00	199	11	6399	00	050	11	220
199.11.6399.00.050.11.351	Other General Supplies & Materials	0.00	199	11	6399	00	050	11	351
199.11.6399.00.050.11.352	Other General Supplies & Materials	0.00	199	11	6399	00	050	11	352
199.11.6399.00.050.11.353	Other General Supplies & Materials	0.00	199	11	6399	00	050	11	353
199.11.6399.00.050.11.358	Other General Supplies & Materials	0.00	199	11	6399	00	050	11	358
199.11.6399.00.050.21.000	Other General Supplies & Materials	0.00	199	11	6399	00	050	21	000
199.11.6399.00.050.25.000	Other General Supplies & Materials	0.00	199	11	6399	00	050	25	000
199.11.6399.00.050.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	050	30	000
199.11.6399.00.050.30.241	Other General Supplies & Materials	0.00	199	11	6399	00	050	30	241
199.11.6399.00.050.99.550	Other General Supplies & Materials	0.00	199	11	6399	00	050	99	550
199.11.6399.00.101.11.000	Other General Supplies & Materials	13070.00	199	11	6399	00	101	11	000
199.11.6399.00.101.11.350	Other General Supplies & Materials	0.00	199	11	6399	00	101	11	350
199.11.6399.00.101.21.000	Other General Supplies & Materials	0.00	199	11	6399	00	101	21	000
199.11.6399.00.101.23.000	Other General Supplies & Materials	0.00	199	11	6399	00	101	23	000
199.11.6399.00.101.25.000	Other General Supplies & Materials	0.00	199	11	6399	00	101	25	000
199.11.6399.00.101.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	101	30	000
199.11.6399.00.101.34.000	Other General Supplies & Materials	0.00	199	11	6399	00	101	34	000
199.11.6399.00.103.11.000	Other General Supplies & Materials	52650.00	199	11	6399	00	103	11	000
199.11.6399.00.103.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	103	30	000
199.11.6399.00.104.11.000	Other General Supplies & Materials	15900.00	199	11	6399	00	104	11	000
199.11.6399.00.104.11.350	Other General Supplies & Materials	0.00	199	11	6399	00	104	11	350

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.11.6399.00.104.21.000	Other General Supplies & Materials	0.00	199	11	6399	00	104	21	000
199.11.6399.00.104.23.000	Other General Supplies & Materials	0.00	199	11	6399	00	104	23	000
199.11.6399.00.104.25.000	Other General Supplies & Materials	0.00	199	11	6399	00	104	25	000
199.11.6399.00.104.30.000	Other General Supplies & Materials	3681.00	199	11	6399	00	104	30	000
199.11.6399.00.105.11.000	Other General Supplies & Materials	32006.00	199	11	6399	00	105	11	000
199.11.6399.00.105.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	105	30	000
199.11.6399.00.106.11.000	Other General Supplies & Materials	28500.00	199	11	6399	00	106	11	000
199.11.6399.00.106.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	106	30	000
199.11.6399.00.106.30.241	Other General Supplies & Materials	0.00	199	11	6399	00	106	30	241
199.11.6399.00.107.11.000	Other General Supplies & Materials	37000.00	199	11	6399	00	107	11	000
199.11.6399.00.107.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	107	30	000
199.11.6399.00.109.11.000	Other General Supplies & Materials	29500.00	199	11	6399	00	109	11	000
199.11.6399.00.109.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	109	30	000
199.11.6399.00.110.11.000	Other General Supplies & Materials	18000.00	199	11	6399	00	110	11	000
199.11.6399.00.110.11.350	Other General Supplies & Materials	0.00	199	11	6399	00	110	11	350
199.11.6399.00.110.21.000	Other General Supplies & Materials	0.00	199	11	6399	00	110	21	000
199.11.6399.00.110.23.000	Other General Supplies & Materials	0.00	199	11	6399	00	110	23	000
199.11.6399.00.110.23.350	Other General Supplies & Materials	0.00	199	11	6399	00	110	23	350
199.11.6399.00.110.25.000	Other General Supplies & Materials	0.00	199	11	6399	00	110	25	000
199.11.6399.00.110.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	110	30	000
199.11.6399.00.112.11.000	Other General Supplies & Materials	24360.00	199	11	6399	00	112	11	000
199.11.6399.00.112.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	112	30	000
199.11.6399.00.112.30.241	Other General Supplies & Materials	0.00	199	11	6399	00	112	30	241
199.11.6399.00.116.11.000	Other General Supplies & Materials	17750.00	199	11	6399	00	116	11	000
199.11.6399.00.116.30.000	Other General Supplies & Materials	4602.00	199	11	6399	00	116	30	000
199.11.6399.00.120.11.000	Other General Supplies & Materials	32932.00	199	11	6399	00	120	11	000
199.11.6399.00.120.11.001	Other General Supplies & Materials	0.00	199	11	6399	00	120	11	001
199.11.6399.00.120.11.002	Other General Supplies & Materials	0.00	199	11	6399	00	120	11	002
199.11.6399.00.120.11.003	Other General Supplies & Materials	0.00	199	11	6399	00	120	11	003
199.11.6399.00.120.11.004	Other General Supplies & Materials	0.00	199	11	6399	00	120	11	004
199.11.6399.00.120.11.005	Other General Supplies & Materials	0.00	199	11	6399	00	120	11	005
199.11.6399.00.120.11.00K	Other General Supplies & Materials	0.00	199	11	6399	00	120	11	00K

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-				Organization	Program	Local Option
			Fund	Func	Object	Object			
199.11.6399.00.120.11.00P	Other General Supplies & Materials	0.00	199	11	6399	00	120	11	00P
199.11.6399.00.120.11.070	Other General Supplies & Materials	0.00	199	11	6399	00	120	11	070
199.11.6399.00.120.11.351	Other General Supplies & Materials	0.00	199	11	6399	00	120	11	351
199.11.6399.00.120.11.367	Other General Supplies & Materials	0.00	199	11	6399	00	120	11	367
199.11.6399.00.120.11.369	Other General Supplies & Materials	0.00	199	11	6399	00	120	11	369
199.11.6399.00.120.30.000	Other General Supplies & Materials	10000.00	199	11	6399	00	120	30	000
199.11.6399.00.121.11.000	Other General Supplies & Materials	15000.00	199	11	6399	00	121	11	000
199.11.6399.00.121.30.000	Other General Supplies & Materials	2269.00	199	11	6399	00	121	30	000
199.11.6399.00.127.11.000	Other General Supplies & Materials	27032.00	199	11	6399	00	127	11	000
199.11.6399.00.127.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	127	30	000
199.11.6399.00.129.11.000	Other General Supplies & Materials	13267.00	199	11	6399	00	129	11	000
199.11.6399.00.129.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	129	30	000
199.11.6399.00.130.11.000	Other General Supplies & Materials	29600.00	199	11	6399	00	130	11	000
199.11.6399.00.130.11.350	Other General Supplies & Materials	0.00	199	11	6399	00	130	11	350
199.11.6399.00.130.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	130	30	000
199.11.6399.06.999.22.000	Other General Supplies & Materials	0.00	199	11	6399	06	999	22	000
199.11.6399.07.999.22.000	Other General Supplies & Materials	0.00	199	11	6399	07	999	22	000
199.11.6399.11.999.99.000	Other General Supplies & Materials	0.00	199	11	6399	11	999	99	000
199.11.6399.15.999.11.000	Other General Supplies & Materials	11681.40	199	11	6399	15	999	11	000
199.11.6399.16.044.11.550	General Supplies & Materials-TMS-Science-NII	0.00	199	11	6399	16	044	11	550
199.11.6399.16.044.21.550	General Supplies & Materials-TMS-Adv Acad-NII	0.00	199	11	6399	16	044	21	550
199.11.6399.16.999.11.000	Other General Supplies & Materials	500.00	199	11	6399	16	999	11	000
199.11.6399.17.999.11.000	Other General Supplies & Materials	230000.00	199	11	6399	17	999	11	000
199.11.6399.17.999.11.233	Other General Supplies & Materials-Dyslexia	16000.00	199	11	6399	17	999	11	233
199.11.6399.17.999.11.234	Other General Supplies & Materials	332.00	199	11	6399	17	999	11	234
199.11.6399.17.999.11.623	Other General Supplies & Materials	0.00	199	11	6399	17	999	11	623
199.11.6399.17.999.36.000	Other General Supplies and Materials	5000.00	199	11	6399	17	999	36	000
199.11.6399.20.999.11.234	Other General Supplies & Materials	0.00	199	11	6399	20	999	11	234
199.11.6399.20.999.11.623	Other General Supplies & Materials	0.00	199	11	6399	20	999	11	623
199.11.6399.21.999.11.000	Other General Supplies & Materials	0.00	199	11	6399	21	999	11	000
199.11.6399.21.999.11.015	Other General Supplies & Materials	0.00	199	11	6399	21	999	11	015
199.11.6399.21.999.11.216	Other General Supplies & Materials	0.00	199	11	6399	21	999	11	216

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6399.21.999.11.623	Other General Supplies & Materials	2450.00	199	11	6399	21	999	11	623
199.11.6399.21.999.21.211	Other General Supplies & Materials	3000.00	199	11	6399	21	999	21	211
199.11.6399.22.002.22.000	Other General Supplies & Materials	33000.00	199	11	6399	22	002	22	000
199.11.6399.22.003.22.000	Other General Supplies & Materials	38000.00	199	11	6399	22	003	22	000
199.11.6399.22.043.22.000	Other General Supplies & Materials	2000.00	199	11	6399	22	043	22	000
199.11.6399.22.044.22.000	Other General Supplies & Materials	2000.00	199	11	6399	22	044	22	000
199.11.6399.22.127.22.000	Other General Supplies & Materials	100.00	199	11	6399	22	127	22	000
199.11.6399.22.999.11.000	Other General Supplies & Materials	0.00	199	11	6399	22	999	11	000
199.11.6399.22.999.22.000	Supplies & Materials, CTE	0.00	199	11	6399	22	999	22	000
199.11.6399.23.050.23.000	Other General Supplies & Materials	0.00	199	11	6399	23	050	23	000
199.11.6399.23.101.23.000	Other General Supplies & Materials	0.00	199	11	6399	23	101	23	000
199.11.6399.23.104.23.000	Other General Supplies & Materials	0.00	199	11	6399	23	104	23	000
199.11.6399.23.106.23.000	Other General Supplies & Materials	0.00	199	11	6399	23	106	23	000
199.11.6399.23.110.23.000	Other General Supplies & Materials	0.00	199	11	6399	23	110	23	000
199.11.6399.23.999.11.000	Other General Supplies & Materials	0.00	199	11	6399	23	999	11	000
199.11.6399.23.999.11.233	Other General Supplies & Materials-Dyslexia	0.00	199	11	6399	23	999	11	233
199.11.6399.23.999.11.234	Other General Supplies & Materials	0.00	199	11	6399	23	999	11	234
199.11.6399.23.999.11.254	Other General Supplies & Materials-Behavior I	0.00	199	11	6399	23	999	11	254
199.11.6399.23.999.23.000	Other General Supplies & Materials	25000.00	199	11	6399	23	999	23	000
199.11.6399.24.699.24.000	Other General Supplies & Materials	0.00	199	11	6399	24	699	24	000
199.11.6399.24.699.24.014	Other General Supplies & Materials	0.00	199	11	6399	24	699	24	014
199.11.6399.24.699.24.016	Other General Supplies & Materials	0.00	199	11	6399	24	699	24	016
199.11.6399.24.699.24.017	Other General Supplies & Materials	0.00	199	11	6399	24	699	24	017
199.11.6399.24.999.24.000	Other General Supplies & Materials	10000.00	199	11	6399	24	999	24	000
199.11.6399.24.999.24.241	Other General Supplies & Materials	0.00	199	11	6399	24	999	24	241
199.11.6399.25.699.25.000	Other General Supplies & Materials	0.00	199	11	6399	25	699	25	000
199.11.6399.25.999.25.000	Other General Supplies & Materials	14713.00	199	11	6399	25	999	25	000
199.11.6399.27.999.36.000	Other General Supplies & Materials	13900.00	199	11	6399	27	999	36	000
199.11.6399.28.002.11.214	Other General Supplies & Materials - Dual Cre	11250.00	199	11	6399	28	002	11	214
199.11.6399.28.003.11.214	Other General Supplies & Materials - Dual Cre	11250.00	199	11	6399	28	003	11	214
199.11.6399.35.044.11.550	Other General Supplies & Materials-NIFA	0.00	199	11	6399	35	044	11	550
199.11.6399.35.999.11.000	Other General Supplies & Materials	3500.00	199	11	6399	35	999	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6399.35.999.11.351	Other General Supplies & Materials	3000.00	199	11	6399	35	999	11	351
199.11.6399.35.999.11.352	Other General Supplies & Materials	5000.00	199	11	6399	35	999	11	352
199.11.6399.35.999.11.353	Other General Supplies & Materials	2700.00	199	11	6399	35	999	11	353
199.11.6399.35.999.11.356	Other General Supplies & Materials	100.00	199	11	6399	35	999	11	356
199.11.6399.35.999.11.358	Other General Supplies & Materials	100.00	199	11	6399	35	999	11	358
199.11.6399.35.999.11.367	Other General Supplies & Materials	50.00	199	11	6399	35	999	11	367
199.11.6399.35.999.11.411	Other General Supplies & Materials	0.00	199	11	6399	35	999	11	411
199.11.6399.35.999.11.467	Other General Supplies & Materials	50.00	199	11	6399	35	999	11	467
199.11.6399.35.999.99.351	Other General Supplies & Materials	100.00	199	11	6399	35	999	99	351
199.11.6399.35.999.99.974	Other General Supplies & Materials-Non-recu	0.00	199	11	6399	35	999	99	974
199.11.6399.60.999.11.000	Other General Supplies & Materials	0.00	199	11	6399	60	999	11	000
199.11.6399.75.044.11.550	Other General Supplies & Materials	0.00	199	11	6399	75	044	11	550
199.11.6399.75.050.11.550	Other General Supplies & Materials	0.00	199	11	6399	75	050	11	550
199.11.6399.75.999.11.000	Other General Supplies & Materials	0.00	199	11	6399	75	999	11	000
199.11.6399.75.999.11.290	Other General Supplies & Materials	0.00	199	11	6399	75	999	11	290
199.11.6399.75.999.99.259	Other General Supplies & Materials	0.00	199	11	6399	75	999	99	259
199.11.6399.75.999.99.500	Other General Supplies & Materials	0.00	199	11	6399	75	999	99	500
199.11.6399.75.999.99.971	Other General Supplies & Materials	0.00	199	11	6399	75	999	99	971
199.11.6399.98.999.99.000	Other General Supplies & Materials-Continger	0.00	199	11	6399	98	999	99	000
199.11.6399.99.116.99.000	Other General Supplies & Materials	0.00	199	11	6399	99	116	99	000
199.11.6399.99.999.23.000	Other General Supplies & Materials	0.00	199	11	6399	99	999	23	000
199.11.6399.99.999.99.000	Other General Supplies and Materials-District	250000.00	199	11	6399	99	999	99	000
199.11.6399.99.999.99.289	Other General Supplies & Materials	0.00	199	11	6399	99	999	99	289
199.11.6411.00.002.11.000	Travel Costs - Employee Only	0.00	199	11	6411	00	002	11	000
199.11.6411.00.002.22.951	Travel Costs - Employee Only	0.00	199	11	6411	00	002	22	951
199.11.6411.00.003.11.000	Travel Costs - Employee Only	0.00	199	11	6411	00	003	11	000
199.11.6411.00.003.11.352	Travel Costs - Employee Only	0.00	199	11	6411	00	003	11	352
199.11.6411.00.101.30.000	Travel Costs - Employee Only	0.00	199	11	6411	00	101	30	000
199.11.6411.00.104.30.000	Travel Costs-Employee Only	0.00	199	11	6411	00	104	30	000
199.11.6411.00.105.30.000	Travel Costs - Employee Only	0.00	199	11	6411	00	105	30	000
199.11.6411.00.110.30.000	Travel Costs - Employee Only	0.00	199	11	6411	00	110	30	000
199.11.6411.00.116.11.000	Travel Costs - Employee Only	0.00	199	11	6411	00	116	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6411.00.127.11.000	Travel Costs - Employee Only	0.00	199	11	6411	00	127	11	000
199.11.6411.00.127.30.000	Travel Costs - Employee Only	0.00	199	11	6411	00	127	30	000
199.11.6411.15.999.11.000	Travel Costs - Employee Only	0.00	199	11	6411	15	999	11	000
199.11.6411.17.999.11.233	Travel Cost - Employee Only-Dyslexia	0.00	199	11	6411	17	999	11	233
199.11.6411.21.999.11.000	Travel Costs - Employee Only	0.00	199	11	6411	21	999	11	000
199.11.6411.21.999.11.015	Travel Costs - Employee Only	0.00	199	11	6411	21	999	11	015
199.11.6411.21.999.11.210	Travel Cost-Employee Only	0.00	199	11	6411	21	999	11	210
199.11.6411.21.999.21.211	Travel Costs - Employee Only	500.00	199	11	6411	21	999	21	211
199.11.6411.22.002.22.000	Travel Costs - Employee Only	1000.00	199	11	6411	22	002	22	000
199.11.6411.22.003.22.000	Travel Costs - Employee Only	1000.00	199	11	6411	22	003	22	000
199.11.6411.23.050.23.000	Travel Costs - Employee Only	0.00	199	11	6411	23	050	23	000
199.11.6411.23.101.23.000	Travel Costs - Employee Only	0.00	199	11	6411	23	101	23	000
199.11.6411.23.104.23.000	Travel Costs - Employee Only	0.00	199	11	6411	23	104	23	000
199.11.6411.23.110.23.000	Travel Costs - Employee Only	0.00	199	11	6411	23	110	23	000
199.11.6411.23.999.11.000	Travel Cost- Employee Only	0.00	199	11	6411	23	999	11	000
199.11.6411.23.999.11.233	Travel Cost - Employee Only-Dyslexia	0.00	199	11	6411	23	999	11	233
199.11.6411.23.999.23.000	Travel Costs - Employee Only	1500.00	199	11	6411	23	999	23	000
199.11.6411.25.999.25.000	Travel Costs - Employee Only	0.00	199	11	6411	25	999	25	000
199.11.6411.35.999.11.000	Travel Costs - Employee Only	150.00	199	11	6411	35	999	11	000
199.11.6411.35.999.11.356	Travel Costs - Employee Only	500.00	199	11	6411	35	999	11	356
199.11.6411.60.999.11.000	Travel Costs-Employee Only	0.00	199	11	6411	60	999	11	000
199.11.6411.99.999.30.000	Travel Costs - Employee Only	0.00	199	11	6411	99	999	30	000
199.11.6412.00.002.11.000	Travel Costs - Student	3000.00	199	11	6412	00	002	11	000
199.11.6412.00.002.11.364	Travel Costs - Student	0.00	199	11	6412	00	002	11	364
199.11.6412.00.003.11.000	Travel Costs - Student	1000.00	199	11	6412	00	003	11	000
199.11.6412.00.003.11.352	Travel Costs - Student	0.00	199	11	6412	00	003	11	352
199.11.6412.00.003.11.353	Travel Costs - Student	0.00	199	11	6412	00	003	11	353
199.11.6412.00.003.11.356	Travel Costs - Student	0.00	199	11	6412	00	003	11	356
199.11.6412.00.003.11.358	Travel Costs - Student	0.00	199	11	6412	00	003	11	358
199.11.6412.00.007.26.000	Travel Costs - Student	0.00	199	11	6412	00	007	26	000
199.11.6412.00.007.99.000	Travel Costs - Student	0.00	199	11	6412	00	007	99	000
199.11.6412.00.043.11.000	Travel Costs - Student	500.00	199	11	6412	00	043	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6412.00.044.11.000	Travel Costs - Student	2500.00	199	11	6412	00	044	11	000
199.11.6412.00.044.11.211	Travel Costs - Student	500.00	199	11	6412	00	044	11	211
199.11.6412.00.044.11.220	Travel Costs - Student	0.00	199	11	6412	00	044	11	220
199.11.6412.00.044.11.241	Travel Costs - Student	0.00	199	11	6412	00	044	11	241
199.11.6412.00.044.11.352	Travel Costs - Student	0.00	199	11	6412	00	044	11	352
199.11.6412.00.044.11.353	Travel Costs - Student	0.00	199	11	6412	00	044	11	353
199.11.6412.00.044.11.356	Travel Costs - Student	0.00	199	11	6412	00	044	11	356
199.11.6412.00.044.11.358	Travel Costs - Student	0.00	199	11	6412	00	044	11	358
199.11.6412.00.050.11.000	Travel Costs - Student	1500.00	199	11	6412	00	050	11	000
199.11.6412.00.101.11.000	Travel Costs - Student	4000.00	199	11	6412	00	101	11	000
199.11.6412.00.103.11.000	Travel Costs - Student	6000.00	199	11	6412	00	103	11	000
199.11.6412.00.104.11.000	Travel Costs - Student	5600.00	199	11	6412	00	104	11	000
199.11.6412.00.105.11.000	Travel Costs - Student	2500.00	199	11	6412	00	105	11	000
199.11.6412.00.106.11.000	Travel Costs - Student	2547.00	199	11	6412	00	106	11	000
199.11.6412.00.107.11.000	Travel Costs - Student	1000.00	199	11	6412	00	107	11	000
199.11.6412.00.109.11.000	Travel Costs - Student	320.00	199	11	6412	00	109	11	000
199.11.6412.00.110.11.000	Travel Costs - Student	1000.00	199	11	6412	00	110	11	000
199.11.6412.00.112.11.000	Travel Costs - Student	4000.00	199	11	6412	00	112	11	000
199.11.6412.00.116.11.000	Travel Costs - Student	1750.00	199	11	6412	00	116	11	000
199.11.6412.00.120.11.000	Travel Cost - Students	1500.00	199	11	6412	00	120	11	000
199.11.6412.00.120.11.351	Travel Costs - Student	0.00	199	11	6412	00	120	11	351
199.11.6412.00.121.11.000	Travel Costs - Student	1500.00	199	11	6412	00	121	11	000
199.11.6412.00.127.11.000	Travel Costs - Student	1000.00	199	11	6412	00	127	11	000
199.11.6412.00.129.11.000	Travel Costs - Student	1200.00	199	11	6412	00	129	11	000
199.11.6412.00.130.11.000	Travel Costs - Student	1061.00	199	11	6412	00	130	11	000
199.11.6412.15.999.11.000	Travel Costs - Student	0.00	199	11	6412	15	999	11	000
199.11.6412.16.999.11.000	Travel Costs - Student	0.00	199	11	6412	16	999	11	000
199.11.6412.17.999.11.000	Travel Costs - Student	1000.00	199	11	6412	17	999	11	000
199.11.6412.17.999.11.623	Travel Costs-Students	0.00	199	11	6412	17	999	11	623
199.11.6412.20.999.11.623	Travel Costs - Student	0.00	199	11	6412	20	999	11	623
199.11.6412.21.999.11.000	Travel Costs - Student	0.00	199	11	6412	21	999	11	000
199.11.6412.21.999.11.216	Travel Costs - Student	0.00	199	11	6412	21	999	11	216

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6412.21.999.11.623	Travel Costs - Student	2500.00	199	11	6412	21	999	11	623
199.11.6412.21.999.21.211	Travel Costs - Student	2500.00	199	11	6412	21	999	21	211
199.11.6412.22.002.22.000	Travel Costs - Student	15000.00	199	11	6412	22	002	22	000
199.11.6412.22.003.22.000	Travel Costs - Student	15000.00	199	11	6412	22	003	22	000
199.11.6412.22.043.22.000	Travel Costs - Student	0.00	199	11	6412	22	043	22	000
199.11.6412.22.044.22.000	Travel Costs - Student	0.00	199	11	6412	22	044	22	000
199.11.6412.22.127.22.000	Travel Costs - Student	0.00	199	11	6412	22	127	22	000
199.11.6412.22.999.22.000	Travel Costs - Student	0.00	199	11	6412	22	999	22	000
199.11.6412.23.999.23.000	Travel Costs - Student	0.00	199	11	6412	23	999	23	000
199.11.6412.24.999.24.000	Travel Costs - Student	0.00	199	11	6412	24	999	24	000
199.11.6412.28.999.11.214	Travel Costs - Student	0.00	199	11	6412	28	999	11	214
199.11.6412.28.999.38.000	Travel Costs - Student	4500.00	199	11	6412	28	999	38	000
199.11.6412.60.999.11.000	Travel Costs - Student	0.00	199	11	6412	60	999	11	000
199.11.6412.99.999.11.000	Travel Costs - Student	0.00	199	11	6412	99	999	11	000
199.11.6412.99.999.30.000	Travel Costs - Student	0.00	199	11	6412	99	999	30	000
199.11.6419.23.999.23.000	Travel Costs - Non-employee	0.00	199	11	6419	23	999	23	000
199.11.6427.07.999.22.000	Liability Insurance	0.00	199	11	6427	07	999	22	000
199.11.6427.22.003.22.000	Liability Insurance	0.00	199	11	6427	22	003	22	000
199.11.6429.00.130.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6429	00	130	11	000
199.11.6494.00.002.11.000	Reclassified Transportation Expenses	5000.00	199	11	6494	00	002	11	000
199.11.6494.00.002.11.225	Reclassified Transportation Expenses	0.00	199	11	6494	00	002	11	225
199.11.6494.00.002.11.241	Reclassified Transportation Expenses	0.00	199	11	6494	00	002	11	241
199.11.6494.00.002.11.351	Reclassified Transportation Expenses	0.00	199	11	6494	00	002	11	351
199.11.6494.00.003.11.000	Reclassified Transportation Expenses	2000.00	199	11	6494	00	003	11	000
199.11.6494.00.003.11.352	Reclassified Transportation Expenses	0.00	199	11	6494	00	003	11	352
199.11.6494.00.003.11.356	Reclassified Transportation Expenses	0.00	199	11	6494	00	003	11	356
199.11.6494.00.003.11.358	Reclassified Transportation Expenses	0.00	199	11	6494	00	003	11	358
199.11.6494.00.005.28.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	005	28	000
199.11.6494.00.007.11.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	007	11	000
199.11.6494.00.007.26.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	007	26	000
199.11.6494.00.007.99.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	007	99	000
199.11.6494.00.043.11.000	Reclassified Transportation Expenses	2000.00	199	11	6494	00	043	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6494.00.043.30.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	043	30	000
199.11.6494.00.044.11.000	Reclassified Transportation Expenses	3500.00	199	11	6494	00	044	11	000
199.11.6494.00.044.11.211	Reclassified Transportation Expenses	350.00	199	11	6494	00	044	11	211
199.11.6494.00.044.11.241	Reclassified Transportation Expenses	150.00	199	11	6494	00	044	11	241
199.11.6494.00.044.11.352	Reclassified Transportation Expenses	500.00	199	11	6494	00	044	11	352
199.11.6494.00.044.11.353	Reclassified Transportation Expenses	0.00	199	11	6494	00	044	11	353
199.11.6494.00.044.11.356	Reclassified Transportation Expenses	0.00	199	11	6494	00	044	11	356
199.11.6494.00.050.11.000	Reclassified Transportation Expenses	3000.00	199	11	6494	00	050	11	000
199.11.6494.00.050.11.556	Reclassified Transportation Expenses-Pater M	0.00	199	11	6494	00	050	11	556
199.11.6494.00.101.11.000	Reclassified Transportation Expenses	6000.00	199	11	6494	00	101	11	000
199.11.6494.00.101.11.350	Reclassified Transportation Expenses	0.00	199	11	6494	00	101	11	350
199.11.6494.00.103.11.000	Reclassified Transportation Expenses	4000.00	199	11	6494	00	103	11	000
199.11.6494.00.104.11.000	Reclassified Transportation Expenses	2000.00	199	11	6494	00	104	11	000
199.11.6494.00.104.11.350	Reclassified Transportation Expenses	0.00	199	11	6494	00	104	11	350
199.11.6494.00.105.11.000	Reclassified Transportation Expenses	3000.00	199	11	6494	00	105	11	000
199.11.6494.00.106.11.000	Reclassified Transportation Expenses	3000.00	199	11	6494	00	106	11	000
199.11.6494.00.107.11.000	Reclassified Transportation Expenses	8000.00	199	11	6494	00	107	11	000
199.11.6494.00.109.11.000	Reclassified Transportation Expenses	2000.00	199	11	6494	00	109	11	000
199.11.6494.00.110.11.000	Reclassified Transportation Expenses	5000.00	199	11	6494	00	110	11	000
199.11.6494.00.110.11.350	Reclassified Transportation Expenses	0.00	199	11	6494	00	110	11	350
199.11.6494.00.110.21.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	110	21	000
199.11.6494.00.112.11.000	Reclassified Transportation Expenses	7000.00	199	11	6494	00	112	11	000
199.11.6494.00.116.11.000	Reclassified Transportation Expenses	2000.00	199	11	6494	00	116	11	000
199.11.6494.00.120.11.000	Reclassified Transportation Expenses	3000.00	199	11	6494	00	120	11	000
199.11.6494.00.121.11.000	Reclassified Transportation Expenses	2000.00	199	11	6494	00	121	11	000
199.11.6494.00.121.30.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	121	30	000
199.11.6494.00.127.11.000	Reclassified Transportation Expenses	7500.00	199	11	6494	00	127	11	000
199.11.6494.00.129.11.000	Reclassified Transportation Expenses	1260.00	199	11	6494	00	129	11	000
199.11.6494.00.130.11.000	Reclassified Transportation Expenses	3000.00	199	11	6494	00	130	11	000
199.11.6494.00.130.11.350	Reclassified Transportation Expenses	0.00	199	11	6494	00	130	11	350
199.11.6494.11.999.11.000	Reclassified Transportation Expenses	0.00	199	11	6494	11	999	11	000
199.11.6494.16.999.11.000	Reclassified Transportation Expenses	0.00	199	11	6494	16	999	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6494.17.999.99.000	Reclassified Transportation Expenses	0.00	199	11	6494	17	999	99	000
199.11.6494.20.999.11.000	Reclassified Transportation Expenses	0.00	199	11	6494	20	999	11	000
199.11.6494.21.999.11.000	Reclassified Transportation Expenses	4000.00	199	11	6494	21	999	11	000
199.11.6494.21.999.11.216	Reclassified Transportation Expenses	1000.00	199	11	6494	21	999	11	216
199.11.6494.21.999.21.211	Reclassified Transportation Expenses	2000.00	199	11	6494	21	999	21	211
199.11.6494.22.002.22.000	Reclassified Transportation Expenses	8000.00	199	11	6494	22	002	22	000
199.11.6494.22.003.22.000	Reclassified Transportation Expenses	4500.00	199	11	6494	22	003	22	000
199.11.6494.23.999.23.000	Reclassified Transportation Expenses	0.00	199	11	6494	23	999	23	000
199.11.6494.24.699.24.000	Reclassified Transportation Expenses	70000.00	199	11	6494	24	699	24	000
199.11.6494.24.699.24.017	Reclassified Transportation Expenses	0.00	199	11	6494	24	699	24	017
199.11.6494.25.699.25.000	Reclassified Transportation Expenses	0.00	199	11	6494	25	699	25	000
199.11.6494.28.999.11.214	Reclassified Transportation Expenses	1500.00	199	11	6494	28	999	11	214
199.11.6495.00.003.11.000	Dues	0.00	199	11	6495	00	003	11	000
199.11.6495.00.044.11.000	Dues	0.00	199	11	6495	00	044	11	000
199.11.6495.00.101.11.000	Dues	0.00	199	11	6495	00	101	11	000
199.11.6495.00.101.11.350	Dues	0.00	199	11	6495	00	101	11	350
199.11.6495.00.104.11.000	Dues	0.00	199	11	6495	00	104	11	000
199.11.6495.00.104.11.350	Dues	0.00	199	11	6495	00	104	11	350
199.11.6495.00.110.11.000	Dues	0.00	199	11	6495	00	110	11	000
199.11.6495.00.110.11.350	Dues	0.00	199	11	6495	00	110	11	350
199.11.6495.00.116.11.000	Dues	0.00	199	11	6495	00	116	11	000
199.11.6495.00.130.11.350	Dues	0.00	199	11	6495	00	130	11	350
199.11.6495.21.999.11.000	Dues	0.00	199	11	6495	21	999	11	000
199.11.6495.21.999.11.015	Dues	0.00	199	11	6495	21	999	11	015
199.11.6495.22.002.22.000	Dues	0.00	199	11	6495	22	002	22	000
199.11.6495.22.003.22.000	Dues	0.00	199	11	6495	22	003	22	000
199.11.6495.24.999.24.000	Dues	0.00	199	11	6495	24	999	24	000
199.11.6495.35.999.11.350	Dues	100.00	199	11	6495	35	999	11	350
199.11.6495.35.999.11.351	Dues	100.00	199	11	6495	35	999	11	351
199.11.6495.35.999.11.352	Dues	100.00	199	11	6495	35	999	11	352
199.11.6495.35.999.11.353	Dues	100.00	199	11	6495	35	999	11	353
199.11.6495.35.999.11.356	Dues	50.00	199	11	6495	35	999	11	356

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6495.35.999.11.358	Dues	660.00	199	11	6495	35	999	11	358
199.11.6497.00.002.11.000	Fees	2000.00	199	11	6497	00	002	11	000
199.11.6497.00.002.11.241	Fees	0.00	199	11	6497	00	002	11	241
199.11.6497.00.002.11.364	Fees	1000.00	199	11	6497	00	002	11	364
199.11.6497.00.002.30.241	Fees	4400.00	199	11	6497	00	002	30	241
199.11.6497.00.003.11.000	Fees	300.00	199	11	6497	00	003	11	000
199.11.6497.00.003.11.358	Fees	0.00	199	11	6497	00	003	11	358
199.11.6497.00.003.11.369	Fees	0.00	199	11	6497	00	003	11	369
199.11.6497.00.003.30.241	Fees	4400.00	199	11	6497	00	003	30	241
199.11.6497.00.005.11.000	Fees	0.00	199	11	6497	00	005	11	000
199.11.6497.00.043.11.000	Fees	100.00	199	11	6497	00	043	11	000
199.11.6497.00.043.30.241	Fees	4400.00	199	11	6497	00	043	30	241
199.11.6497.00.044.11.358	Fees	0.00	199	11	6497	00	044	11	358
199.11.6497.00.044.30.241	Fees	4400.00	199	11	6497	00	044	30	241
199.11.6497.00.050.11.000	Fees	0.00	199	11	6497	00	050	11	000
199.11.6497.00.050.30.241	Fees	4400.00	199	11	6497	00	050	30	241
199.11.6497.00.101.11.000	Fees	0.00	199	11	6497	00	101	11	000
199.11.6497.00.103.11.000	Fees	0.00	199	11	6497	00	103	11	000
199.11.6497.00.104.11.000	Fees	0.00	199	11	6497	00	104	11	000
199.11.6497.00.104.30.241	Fees	0.00	199	11	6497	00	104	30	241
199.11.6497.00.105.30.241	Fees	0.00	199	11	6497	00	105	30	241
199.11.6497.00.106.11.000	Fees	0.00	199	11	6497	00	106	11	000
199.11.6497.00.106.30.241	Fees	4400.00	199	11	6497	00	106	30	241
199.11.6497.00.107.11.000	Fees	0.00	199	11	6497	00	107	11	000
199.11.6497.00.110.11.000	Fees	0.00	199	11	6497	00	110	11	000
199.11.6497.00.112.11.000	Fees	0.00	199	11	6497	00	112	11	000
199.11.6497.00.112.30.241	Fees	4400.00	199	11	6497	00	112	30	241
199.11.6497.00.120.11.367	Fees	0.00	199	11	6497	00	120	11	367
199.11.6497.00.127.11.000	Fees	0.00	199	11	6497	00	127	11	000
199.11.6497.00.127.30.241	Fees	0.00	199	11	6497	00	127	30	241
199.11.6497.07.999.22.000	Fees	0.00	199	11	6497	07	999	22	000
199.11.6497.15.999.11.000	Fees	0.00	199	11	6497	15	999	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6497.16.999.11.000	Fees	0.00	199	11	6497	16	999	11	000
199.11.6497.21.999.11.000	Fees	1000.00	199	11	6497	21	999	11	000
199.11.6497.21.999.11.015	Fees	50000.00	199	11	6497	21	999	11	015
199.11.6497.21.999.11.210	Fees - ACT/SAT Preparation	85000.00	199	11	6497	21	999	11	210
199.11.6497.22.002.22.000	Fees	2600.00	199	11	6497	22	002	22	000
199.11.6497.22.003.22.000	Fees	5700.00	199	11	6497	22	003	22	000
199.11.6497.22.999.11.000	Fees	0.00	199	11	6497	22	999	11	000
199.11.6497.22.999.22.000	Fees	0.00	199	11	6497	22	999	22	000
199.11.6497.23.999.23.000	Fees	0.00	199	11	6497	23	999	23	000
199.11.6497.24.999.24.000	Fees	0.00	199	11	6497	24	999	24	000
199.11.6497.25.999.25.000	Fees	2000.00	199	11	6497	25	999	25	000
199.11.6497.28.999.11.214	Fees	300.00	199	11	6497	28	999	11	214
199.11.6497.35.999.11.000	Fees	100.00	199	11	6497	35	999	11	000
199.11.6497.46.999.99.974	Fees - Certification	3640.00	199	11	6497	46	999	99	974
199.11.6497.99.999.99.000	Fees	0.00	199	11	6497	99	999	99	000
199.11.6498.00.002.11.000	Student Awards & Incentives	10000.00	199	11	6498	00	002	11	000
199.11.6498.00.002.11.351	Student Awards & Incentives	0.00	199	11	6498	00	002	11	351
199.11.6498.00.003.11.000	Student Awards & Incentives	3000.00	199	11	6498	00	003	11	000
199.11.6498.00.003.11.352	Student Awards & Incentives	0.00	199	11	6498	00	003	11	352
199.11.6498.00.003.11.353	Student Awards & Incentives	0.00	199	11	6498	00	003	11	353
199.11.6498.00.003.11.356	Student Awards & Incentives	0.00	199	11	6498	00	003	11	356
199.11.6498.00.005.28.000	Student Awards & Incentives	1000.00	199	11	6498	00	005	28	000
199.11.6498.00.005.29.000	Student Awards & Incentives	0.00	199	11	6498	00	005	29	000
199.11.6498.00.007.11.000	Student Awards & Incentives	0.00	199	11	6498	00	007	11	000
199.11.6498.00.007.26.000	Student Awards & Incentives	0.00	199	11	6498	00	007	26	000
199.11.6498.00.007.99.000	Student Awards & Incentives	0.00	199	11	6498	00	007	99	000
199.11.6498.00.043.11.000	Student Awards & Incentives	3000.00	199	11	6498	00	043	11	000
199.11.6498.00.044.11.000	Student Awards & Incentives	1950.00	199	11	6498	00	044	11	000
199.11.6498.00.044.11.352	Student Awards & Incentives	0.00	199	11	6498	00	044	11	352
199.11.6498.00.044.11.353	Student Awards & Incentives	0.00	199	11	6498	00	044	11	353
199.11.6498.00.050.11.000	Student Awards & Incentives	750.00	199	11	6498	00	050	11	000
199.11.6498.00.101.11.000	Student Awards & Incentives	3000.00	199	11	6498	00	101	11	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6498.00.103.11.000	Student Awards & Incentives	3000.00	199	11	6498	00	103	11	000
199.11.6498.00.104.11.000	Student Awards & Incentives	4000.00	199	11	6498	00	104	11	000
199.11.6498.00.105.11.000	Student Awards & Incentives	2000.00	199	11	6498	00	105	11	000
199.11.6498.00.106.11.000	Student Awards & Incentives	800.00	199	11	6498	00	106	11	000
199.11.6498.00.107.11.000	Student Awards & Incentives	3000.00	199	11	6498	00	107	11	000
199.11.6498.00.109.11.000	Student Awards & Incentives	200.00	199	11	6498	00	109	11	000
199.11.6498.00.110.11.000	Student Awards & Incentives	1000.00	199	11	6498	00	110	11	000
199.11.6498.00.112.11.000	Student Awards & Incentives	1900.00	199	11	6498	00	112	11	000
199.11.6498.00.116.11.000	Student Awards & Incentives	1000.00	199	11	6498	00	116	11	000
199.11.6498.00.120.11.000	Student Awards & Incentives	1000.00	199	11	6498	00	120	11	000
199.11.6498.00.120.11.070	Student Awards & Incentives	0.00	199	11	6498	00	120	11	070
199.11.6498.00.120.11.351	Student Awards & Incentives	0.00	199	11	6498	00	120	11	351
199.11.6498.00.121.11.000	Student Awards & Incentives	900.00	199	11	6498	00	121	11	000
199.11.6498.00.127.11.000	Student Awards & Incentives	6000.00	199	11	6498	00	127	11	000
199.11.6498.00.129.11.000	Student Awards & Incentives	2100.00	199	11	6498	00	129	11	000
199.11.6498.00.130.11.000	Student Awards & Incentives	4000.00	199	11	6498	00	130	11	000
199.11.6498.17.999.11.000	Student Awards & Incentives	0.00	199	11	6498	17	999	11	000
199.11.6498.21.999.11.000	Student Awards & Incentives	6000.00	199	11	6498	21	999	11	000
199.11.6498.21.999.11.015	Student Awards & Incentives	0.00	199	11	6498	21	999	11	015
199.11.6498.21.999.11.216	Student Awards & Incentives	0.00	199	11	6498	21	999	11	216
199.11.6498.22.002.22.000	Student Awards & Incentives	300.00	199	11	6498	22	002	22	000
199.11.6498.22.003.22.000	Student Awards & Incentives	300.00	199	11	6498	22	003	22	000
199.11.6498.38.999.11.000	Student Awards & Incentives	0.00	199	11	6498	38	999	11	000
199.11.6498.60.999.11.000	Student Awards & Incentives	0.00	199	11	6498	60	999	11	000
199.11.6499.00.002.11.000	Miscellaneous Operating Costs	18000.00	199	11	6499	00	002	11	000
199.11.6499.00.002.11.225	Miscellaneous Operating Costs	0.00	199	11	6499	00	002	11	225
199.11.6499.00.002.11.364	Miscellaneous Operating Costs	0.00	199	11	6499	00	002	11	364
199.11.6499.00.002.30.000	Miscellaneous Operating Costs	5000.00	199	11	6499	00	002	30	000
199.11.6499.00.003.11.000	Miscellaneous Operating Costs	15000.00	199	11	6499	00	003	11	000
199.11.6499.00.003.11.352	Miscellaneous Operating Costs	0.00	199	11	6499	00	003	11	352
199.11.6499.00.003.11.353	Miscellaneous Operating Costs	0.00	199	11	6499	00	003	11	353
199.11.6499.00.003.11.356	Miscellaneous Operating Costs	0.00	199	11	6499	00	003	11	356

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.11.6499.00.003.11.358	Miscellaneous Operating Costs	0.00	199	11	6499	00	003	11	358
199.11.6499.00.003.11.683	Miscellaneous Operating Costs	0.00	199	11	6499	00	003	11	683
199.11.6499.00.003.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	003	30	000
199.11.6499.00.005.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	005	11	000
199.11.6499.00.005.28.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	005	28	000
199.11.6499.00.007.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	007	11	000
199.11.6499.00.007.26.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	007	26	000
199.11.6499.00.007.99.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	007	99	000
199.11.6499.00.043.11.000	Miscellaneous Operating Costs	3000.00	199	11	6499	00	043	11	000
199.11.6499.00.043.11.220	Miscellaneous Operating Costs	0.00	199	11	6499	00	043	11	220
199.11.6499.00.043.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	043	30	000
199.11.6499.00.044.11.000	Miscellaneous Operating Costs	2000.00	199	11	6499	00	044	11	000
199.11.6499.00.044.11.220	Miscellaneous Operating Costs	0.00	199	11	6499	00	044	11	220
199.11.6499.00.044.11.353	Miscellaneous Operating Costs	0.00	199	11	6499	00	044	11	353
199.11.6499.00.044.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	044	30	000
199.11.6499.00.050.11.000	Miscellaneous Operating Costs	5000.00	199	11	6499	00	050	11	000
199.11.6499.00.050.11.220	Miscellaneous Operating Costs	0.00	199	11	6499	00	050	11	220
199.11.6499.00.050.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	050	30	000
199.11.6499.00.101.11.000	Miscellaneous Operating Costs	5000.00	199	11	6499	00	101	11	000
199.11.6499.00.101.11.350	Miscellaneous Operating Costs	0.00	199	11	6499	00	101	11	350
199.11.6499.00.101.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	101	30	000
199.11.6499.00.103.11.000	Miscellaneous Operating Costs	200.00	199	11	6499	00	103	11	000
199.11.6499.00.103.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	103	30	000
199.11.6499.00.104.11.000	Miscellaneous Operating Costs	1500.00	199	11	6499	00	104	11	000
199.11.6499.00.104.11.350	Miscellaneous Operating Costs	0.00	199	11	6499	00	104	11	350
199.11.6499.00.104.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	104	30	000
199.11.6499.00.105.11.000	Miscellaneous Operating Costs	1000.00	199	11	6499	00	105	11	000
199.11.6499.00.105.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	105	30	000
199.11.6499.00.106.11.000	Miscellaneous Operating Costs	1850.00	199	11	6499	00	106	11	000
199.11.6499.00.106.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	106	30	000
199.11.6499.00.107.11.000	Miscellaneous Operating Costs	1500.00	199	11	6499	00	107	11	000
199.11.6499.00.107.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	107	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local
			Fund	Func	Object	Object	Organization	Option
199.11.6499.00.109.11.000	Miscellaneous Operating Costs	300.00	199	11	6499	00	109	000
199.11.6499.00.109.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	109	000
199.11.6499.00.110.11.000	Miscellaneous Operating Costs	6000.00	199	11	6499	00	110	000
199.11.6499.00.110.11.350	Miscellaneous Operating Costs	0.00	199	11	6499	00	110	350
199.11.6499.00.110.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	110	000
199.11.6499.00.112.11.000	Miscellaneous Operating Costs	500.00	199	11	6499	00	112	000
199.11.6499.00.112.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	112	000
199.11.6499.00.116.11.000	Miscellaneous Operating Costs	400.00	199	11	6499	00	116	000
199.11.6499.00.116.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	116	000
199.11.6499.00.120.11.000	Miscellaneous Operating Costs	2500.00	199	11	6499	00	120	000
199.11.6499.00.120.11.369	Miscellaneous Operating Costs	0.00	199	11	6499	00	120	369
199.11.6499.00.120.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	120	000
199.11.6499.00.121.11.000	Miscellaneous Operating Costs	2500.00	199	11	6499	00	121	000
199.11.6499.00.121.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	121	000
199.11.6499.00.127.11.000	Miscellaneous Operating Costs	2000.00	199	11	6499	00	127	000
199.11.6499.00.127.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	127	000
199.11.6499.00.129.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	129	000
199.11.6499.00.129.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	129	000
199.11.6499.00.130.11.000	Miscellaneous Operating Costs	2000.00	199	11	6499	00	130	000
199.11.6499.00.130.11.350	Miscellaneous Operating Costs	0.00	199	11	6499	00	130	350
199.11.6499.00.130.30.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	130	000
199.11.6499.11.999.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	11	999	000
199.11.6499.11.999.99.000	Miscellaneous Operating Costs	0.00	199	11	6499	11	999	000
199.11.6499.16.999.11.000	Miscellaneous Operating Costs	1000.00	199	11	6499	16	999	000
199.11.6499.17.999.11.000	Miscellaneous Operating Costs	10000.00	199	11	6499	17	999	000
199.11.6499.17.999.11.233	Miscellaneous Operating Costs	3000.00	199	11	6499	17	999	233
199.11.6499.21.999.11.000	Miscellaneous Operating Costs	10000.00	199	11	6499	21	999	000
199.11.6499.21.999.11.015	Miscellaneous Operating Costs	0.00	199	11	6499	21	999	015
199.11.6499.21.999.21.211	Miscellaneous Operating Costs	750.00	199	11	6499	21	999	211
199.11.6499.22.002.22.000	Miscellaneous Operating Costs	450.00	199	11	6499	22	002	000
199.11.6499.22.003.22.000	Miscellaneous Operating Costs	450.00	199	11	6499	22	003	000
199.11.6499.22.999.22.000	Miscellaneous Operating Costs	0.00	199	11	6499	22	999	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.11.6499.23.999.11.233	Miscellaneous Operating Costs	0.00	199	11	6499	23	999	11	233
199.11.6499.23.999.23.000	Miscellaneous Operating Costs	0.00	199	11	6499	23	999	23	000
199.11.6499.25.699.25.000	Miscellaneous Operating Costs	0.00	199	11	6499	25	699	25	000
199.11.6499.28.999.11.214	Miscellaneous Operating Costs	0.00	199	11	6499	28	999	11	214
199.11.6499.35.999.11.000	Miscellaneous Operating Costs	100.00	199	11	6499	35	999	11	000
199.11.6499.37.999.99.000	Miscellaneous Operating Costs	0.00	199	11	6499	37	999	99	000
199.11.6499.60.999.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	60	999	11	000
199.11.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	33000.00	199	11	6499	98	999	99	000
199.11.6499.98.999.99.972	Miscellaneous Operating Costs-Supt Discretio	0.00	199	11	6499	98	999	99	972
199.11.6499.99.999.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	99	999	11	000
199.11.6631.99.999.99.000	Vehicles w Unit Cost \$5000+	0.00	199	11	6631	99	999	99	000
199.11.6639.00.003.11.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	11	6639	00	003	11	000
199.11.6639.00.043.11.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	11	6639	00	043	11	000
199.11.6639.00.103.11.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	11	6639	00	103	11	000
199.11.6639.00.105.11.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	11	6639	00	105	11	000
199.11.6639.00.107.24.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	11	6639	00	107	24	000
199.11.6639.00.121.30.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	11	6639	00	121	30	000
199.11.6639.00.127.11.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	11	6639	00	127	11	000
199.11.6639.07.999.22.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	11	6639	07	999	22	000
199.11.6639.22.002.22.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	11	6639	22	002	22	000
199.11.6639.22.003.22.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	11	6639	22	003	22	000
199.11.6639.23.999.23.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	11	6639	23	999	23	000
199.11.6639.35.044.11.550	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	11	6639	35	044	11	550
199.11.6639.35.999.11.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	11	6639	35	999	11	000
199.11.6639.35.999.11.352	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	11	6639	35	999	11	352
199.11.6639.35.999.11.467	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	11	6639	35	999	11	467
199.11.6639.75.050.11.550	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	11	6639	75	050	11	550
199.11.6658.17.999.11.000	Right to Use- SBITA	0.00	199	11	6658	17	999	11	000
199.11.6659.99.999.11.000	Right to Use Leased Capital Assets-F&E	0.00	199	11	6659	99	999	11	000
199.12.6112.00.002.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	12	6112	00	002	99	000
199.12.6112.00.043.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	12	6112	00	043	99	000
199.12.6112.00.044.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	12	6112	00	044	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.12.6112.00.127.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	12	6112	00	127	99	000
199.12.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Profess	4000.00	199	12	6116	00	002	99	000
199.12.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Profess	4000.00	199	12	6116	00	003	99	000
199.12.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	12	6116	00	050	99	000
199.12.6116.00.127.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	12	6116	00	127	99	000
199.12.6116.17.999.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	12	6116	17	999	99	000
199.12.6116.98.999.99.000	Supplemental Stipend-Teacher/Other Professi	0.00	199	12	6116	98	999	99	000
199.12.6118.00.043.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	12	6118	00	043	99	000
199.12.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	12	6118	00	050	99	000
199.12.6118.00.129.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	12	6118	00	129	99	000
199.12.6118.17.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	12	6118	17	999	99	000
199.12.6119.00.002.99.000	Salaries - Teachers/Other Professionals	55556.00	199	12	6119	00	002	99	000
199.12.6119.00.003.99.000	Salaries - Teachers/Other Professionals	64224.00	199	12	6119	00	003	99	000
199.12.6119.00.043.99.000	Salaries - Teachers/Other Professionals	60732.00	199	12	6119	00	043	99	000
199.12.6119.00.044.99.000	Salaries - Teachers/Other Professionals	57687.00	199	12	6119	00	044	99	000
199.12.6119.00.050.99.000	Salaries - Teachers/Other Professionals	62568.00	199	12	6119	00	050	99	000
199.12.6119.00.101.99.000	Salaries - Teachers/Other Professionals	0.00	199	12	6119	00	101	99	000
199.12.6119.00.103.99.000	Salaries - Teachers/Other Professionals	55403.00	199	12	6119	00	103	99	000
199.12.6119.00.104.99.000	Salaries - Teachers/Other Professionals	0.00	199	12	6119	00	104	99	000
199.12.6119.00.105.99.000	Salaries - Teachers/Other Professionals	52220.00	199	12	6119	00	105	99	000
199.12.6119.00.106.99.000	Salaries - Teachers/Other Professionals	58487.00	199	12	6119	00	106	99	000
199.12.6119.00.107.99.000	Salaries - Teachers/Other Professionals	48973.00	199	12	6119	00	107	99	000
199.12.6119.00.109.99.000	Salaries - Teachers/Other Professionals	48870.00	199	12	6119	00	109	99	000
199.12.6119.00.110.99.000	Salaries - Teachers/Other Professionals	0.00	199	12	6119	00	110	99	000
199.12.6119.00.112.99.000	Salaries - Teachers/Other Professionals	49322.00	199	12	6119	00	112	99	000
199.12.6119.00.116.99.000	Salaries - Teachers/Other Professionals	51153.00	199	12	6119	00	116	99	000
199.12.6119.00.120.99.000	Salaries - Teachers/Other Professionals	52856.00	199	12	6119	00	120	99	000
199.12.6119.00.121.99.000	Salaries - Teachers/Other Professionals	50664.00	199	12	6119	00	121	99	000
199.12.6119.00.127.99.000	Salaries - Teachers/Other Professionals	59670.00	199	12	6119	00	127	99	000
199.12.6119.00.129.99.000	Salaries - Teachers/Other Professionals	59062.00	199	12	6119	00	129	99	000
199.12.6119.00.130.99.000	Salaries - Teachers/Other Professionals	51182.00	199	12	6119	00	130	99	000
199.12.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	002	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.12.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	003	99	000
199.12.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	043	99	000
199.12.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	044	99	000
199.12.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	500.00	199	12	6121	00	101	99	000
199.12.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	103	99	000
199.12.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	104	99	000
199.12.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	105	99	000
199.12.6121.00.106.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	106	99	000
199.12.6121.00.107.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	107	99	000
199.12.6121.00.109.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	109	99	000
199.12.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	110	99	000
199.12.6121.00.112.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	112	99	000
199.12.6121.00.120.99.000	Extra-duty/Overtime-Support Staff	100.00	199	12	6121	00	120	99	000
199.12.6121.00.121.99.000	Extra-duty/Overtime-Support Staff	70.00	199	12	6121	00	121	99	000
199.12.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	127	99	000
199.12.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	129	99	000
199.12.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	130	99	000
199.12.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	99	999	99	289
199.12.6122.00.003.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	003	99	000
199.12.6122.00.103.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	103	99	000
199.12.6122.00.105.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	105	99	000
199.12.6122.00.106.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	106	99	000
199.12.6122.00.107.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	107	99	000
199.12.6122.00.109.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	109	99	000
199.12.6122.00.112.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	112	99	000
199.12.6122.00.116.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	116	99	000
199.12.6122.00.120.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	120	99	000
199.12.6122.00.121.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	121	99	000
199.12.6122.00.129.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	129	99	000
199.12.6125.00.101.99.000	Wages-Part-time Support Staff	0.00	199	12	6125	00	101	99	000
199.12.6125.00.104.99.000	Wages-Part-time Support Staff	0.00	199	12	6125	00	104	99	000
199.12.6125.00.110.99.000	Wages-Part-time Support Staff	0.00	199	12	6125	00	110	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.12.6129.00.002.30.000	Wages-Support Staff	0.00	199	12	6129	00	002	30	000
199.12.6129.00.002.99.000	Wages-Support Staff	20944.00	199	12	6129	00	002	99	000
199.12.6129.00.003.99.000	Wages-Support Staff	0.00	199	12	6129	00	003	99	000
199.12.6129.00.043.99.000	Wages-Support Staff	26938.00	199	12	6129	00	043	99	000
199.12.6129.00.044.99.000	Wages-Support Staff	0.00	199	12	6129	00	044	99	000
199.12.6129.00.050.99.000	Wages-Support Staff	20944.00	199	12	6129	00	050	99	000
199.12.6129.00.101.99.000	Wages-Support Staff	21056.00	199	12	6129	00	101	99	000
199.12.6129.00.103.99.000	Wages-Support Staff	0.00	199	12	6129	00	103	99	000
199.12.6129.00.104.99.000	Wages-Support Staff	21056.00	199	12	6129	00	104	99	000
199.12.6129.00.105.99.000	Wages-Support Staff	0.00	199	12	6129	00	105	99	000
199.12.6129.00.106.99.000	Wages-Support Staff	0.00	199	12	6129	00	106	99	000
199.12.6129.00.107.99.000	Wages-Support Staff	0.00	199	12	6129	00	107	99	000
199.12.6129.00.109.99.000	Wages-Support Staff	0.00	199	12	6129	00	109	99	000
199.12.6129.00.110.99.000	Wages-Support Staff	0.00	199	12	6129	00	110	99	000
199.12.6129.00.112.99.000	Wages-Support Staff	0.00	199	12	6129	00	112	99	000
199.12.6129.00.116.99.000	Wages-Support Staff	0.00	199	12	6129	00	116	99	000
199.12.6129.00.120.99.000	Wages-Support Staff	0.00	199	12	6129	00	120	99	000
199.12.6129.00.121.99.000	Wages-Support Staff	0.00	199	12	6129	00	121	99	000
199.12.6129.00.127.99.000	Wages-Support Staff	0.00	199	12	6129	00	127	99	000
199.12.6129.00.129.99.000	Wages-Support Staff	0.00	199	12	6129	00	129	99	000
199.12.6129.00.130.99.000	Wages-Support Staff	0.00	199	12	6129	00	130	99	000
199.12.6141.00.002.30.000	Social Security/Medicare	0.00	199	12	6141	00	002	30	000
199.12.6141.00.002.99.000	Social Security/Medicare	1109.00	199	12	6141	00	002	99	000
199.12.6141.00.003.99.000	Social Security/Medicare	931.00	199	12	6141	00	003	99	000
199.12.6141.00.043.99.000	Social Security/Medicare	1271.00	199	12	6141	00	043	99	000
199.12.6141.00.044.99.000	Social Security/Medicare	836.00	199	12	6141	00	044	99	000
199.12.6141.00.050.99.000	Social Security/Medicare	1211.00	199	12	6141	00	050	99	000
199.12.6141.00.101.99.000	Social Security/Medicare	305.00	199	12	6141	00	101	99	000
199.12.6141.00.103.99.000	Social Security/Medicare	803.00	199	12	6141	00	103	99	000
199.12.6141.00.104.99.000	Social Security/Medicare	305.00	199	12	6141	00	104	99	000
199.12.6141.00.105.99.000	Social Security/Medicare	757.00	199	12	6141	00	105	99	000
199.12.6141.00.106.99.000	Social Security/Medicare	848.00	199	12	6141	00	106	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.12.6141.00.107.99.000	Social Security/Medicare	710.00	199	12	6141	00	107	99	000
199.12.6141.00.109.99.000	Social Security/Medicare	709.00	199	12	6141	00	109	99	000
199.12.6141.00.110.99.000	Social Security/Medicare	0.00	199	12	6141	00	110	99	000
199.12.6141.00.112.99.000	Social Security/Medicare	715.00	199	12	6141	00	112	99	000
199.12.6141.00.116.99.000	Social Security/Medicare	742.00	199	12	6141	00	116	99	000
199.12.6141.00.120.99.000	Social Security/Medicare	766.00	199	12	6141	00	120	99	000
199.12.6141.00.121.99.000	Social Security/Medicare	735.00	199	12	6141	00	121	99	000
199.12.6141.00.127.99.000	Social Security/Medicare	865.00	199	12	6141	00	127	99	000
199.12.6141.00.129.99.000	Social Security/Medicare	856.00	199	12	6141	00	129	99	000
199.12.6141.00.130.99.000	Social Security/Medicare	742.00	199	12	6141	00	130	99	000
199.12.6141.17.999.99.000	Social Security/Medicare	0.00	199	12	6141	17	999	99	000
199.12.6141.99.999.99.289	Social Security/Medicare	0.00	199	12	6141	99	999	99	289
199.12.6142.00.002.30.000	Group Health & Life Insurance	0.00	199	12	6142	00	002	30	000
199.12.6142.00.002.99.000	Group Health & Life Insurance	10728.00	199	12	6142	00	002	99	000
199.12.6142.00.003.99.000	Group Health & Life Insurance	5364.00	199	12	6142	00	003	99	000
199.12.6142.00.043.99.000	Group Health & Life Insurance	10728.00	199	12	6142	00	043	99	000
199.12.6142.00.044.99.000	Group Health & Life Insurance	5364.00	199	12	6142	00	044	99	000
199.12.6142.00.050.99.000	Group Health & Life Insurance	10728.00	199	12	6142	00	050	99	000
199.12.6142.00.101.99.000	Group Health & Life Insurance	5364.00	199	12	6142	00	101	99	000
199.12.6142.00.103.99.000	Group Health & Life Insurance	9580.00	199	12	6142	00	103	99	000
199.12.6142.00.104.99.000	Group Health & Life Insurance	5364.00	199	12	6142	00	104	99	000
199.12.6142.00.105.99.000	Group Health & Life Insurance	4790.00	199	12	6142	00	105	99	000
199.12.6142.00.106.99.000	Group Health & Life Insurance	4790.00	199	12	6142	00	106	99	000
199.12.6142.00.107.99.000	Group Health & Life Insurance	4790.00	199	12	6142	00	107	99	000
199.12.6142.00.109.99.000	Group Health & Life Insurance	4790.00	199	12	6142	00	109	99	000
199.12.6142.00.110.99.000	Group Health & Life Insurance	0.00	199	12	6142	00	110	99	000
199.12.6142.00.112.99.000	Group Health & Life Insurance	4790.00	199	12	6142	00	112	99	000
199.12.6142.00.116.99.000	Group Health & Life Insurance	4790.00	199	12	6142	00	116	99	000
199.12.6142.00.120.99.000	Group Health & Life Insurance	4790.00	199	12	6142	00	120	99	000
199.12.6142.00.121.99.000	Group Health & Life Insurance	4790.00	199	12	6142	00	121	99	000
199.12.6142.00.127.99.000	Group Health & Life Insurance	4790.00	199	12	6142	00	127	99	000
199.12.6142.00.129.99.000	Group Health & Life Insurance	9580.00	199	12	6142	00	129	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.12.6142.00.130.99.000	Group Health & Life Insurance	4790.00	199	12	6142	00	130	99	000
199.12.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	12	6142	98	999	99	971
199.12.6142.99.999.99.289	Group Health & Life Insurance	0.00	199	12	6142	99	999	99	289
199.12.6143.00.002.30.000	Workers' Compensation	0.00	199	12	6143	00	002	30	000
199.12.6143.00.002.99.000	Workers' Compensation	328.00	199	12	6143	00	002	99	000
199.12.6143.00.003.99.000	Workers' Compensation	276.00	199	12	6143	00	003	99	000
199.12.6143.00.043.99.000	Workers' Compensation	376.00	199	12	6143	00	043	99	000
199.12.6143.00.044.99.000	Workers' Compensation	248.00	199	12	6143	00	044	99	000
199.12.6143.00.050.99.000	Workers' Compensation	359.00	199	12	6143	00	050	99	000
199.12.6143.00.101.99.000	Workers' Compensation	90.00	199	12	6143	00	101	99	000
199.12.6143.00.103.99.000	Workers' Compensation	238.00	199	12	6143	00	103	99	000
199.12.6143.00.104.99.000	Workers' Compensation	90.00	199	12	6143	00	104	99	000
199.12.6143.00.105.99.000	Workers' Compensation	224.00	199	12	6143	00	105	99	000
199.12.6143.00.106.99.000	Workers' Compensation	251.00	199	12	6143	00	106	99	000
199.12.6143.00.107.99.000	Workers' Compensation	210.00	199	12	6143	00	107	99	000
199.12.6143.00.109.99.000	Workers' Compensation	210.00	199	12	6143	00	109	99	000
199.12.6143.00.110.99.000	Workers' Compensation	0.00	199	12	6143	00	110	99	000
199.12.6143.00.112.99.000	Workers' Compensation	212.00	199	12	6143	00	112	99	000
199.12.6143.00.116.99.000	Workers' Compensation	220.00	199	12	6143	00	116	99	000
199.12.6143.00.120.99.000	Workers' Compensation	227.00	199	12	6143	00	120	99	000
199.12.6143.00.121.99.000	Workers' Compensation	218.00	199	12	6143	00	121	99	000
199.12.6143.00.127.99.000	Workers' Compensation	256.00	199	12	6143	00	127	99	000
199.12.6143.00.129.99.000	Workers' Compensation	254.00	199	12	6143	00	129	99	000
199.12.6143.00.130.99.000	Workers' Compensation	220.00	199	12	6143	00	130	99	000
199.12.6143.17.999.99.000	Workers' Compensation	0.00	199	12	6143	17	999	99	000
199.12.6143.99.999.99.289	Workers' Compensation	0.00	199	12	6143	99	999	99	289
199.12.6144.00.002.30.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	002	30	000
199.12.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	6036.00	199	12	6144	00	002	99	000
199.12.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	5306.00	199	12	6144	00	003	99	000
199.12.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	6047.00	199	12	6144	00	043	99	000
199.12.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	3791.00	199	12	6144	00	044	99	000
199.12.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	6587.00	199	12	6144	00	050	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.12.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	1905.00	199	12	6144	00	101	99	000
199.12.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	3068.00	199	12	6144	00	103	99	000
199.12.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	1848.00	199	12	6144	00	104	99	000
199.12.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	3865.00	199	12	6144	00	105	99	000
199.12.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	4521.00	199	12	6144	00	106	99	000
199.12.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	3236.00	199	12	6144	00	107	99	000
199.12.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	3153.00	199	12	6144	00	109	99	000
199.12.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	110	99	000
199.12.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	3330.00	199	12	6144	00	112	99	000
199.12.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	3772.00	199	12	6144	00	116	99	000
199.12.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	4312.00	199	12	6144	00	120	99	000
199.12.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	3898.00	199	12	6144	00	121	99	000
199.12.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	4551.00	199	12	6144	00	127	99	000
199.12.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	3803.00	199	12	6144	00	129	99	000
199.12.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	839.00	199	12	6144	00	130	99	000
199.12.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	17	999	99	000
199.12.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	6329.00	199	12	6144	99	999	99	000
199.12.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	99	999	99	289
199.12.6145.00.002.30.000	Unemployment Compensation	0.00	199	12	6145	00	002	30	000
199.12.6145.00.002.99.000	Unemployment Compensation	57.00	199	12	6145	00	002	99	000
199.12.6145.00.003.99.000	Unemployment Compensation	47.00	199	12	6145	00	003	99	000
199.12.6145.00.043.99.000	Unemployment Compensation	65.00	199	12	6145	00	043	99	000
199.12.6145.00.044.99.000	Unemployment Compensation	43.00	199	12	6145	00	044	99	000
199.12.6145.00.050.99.000	Unemployment Compensation	62.00	199	12	6145	00	050	99	000
199.12.6145.00.101.99.000	Unemployment Compensation	16.00	199	12	6145	00	101	99	000
199.12.6145.00.103.99.000	Unemployment Compensation	41.00	199	12	6145	00	103	99	000
199.12.6145.00.104.99.000	Unemployment Compensation	16.00	199	12	6145	00	104	99	000
199.12.6145.00.105.99.000	Unemployment Compensation	39.00	199	12	6145	00	105	99	000
199.12.6145.00.106.99.000	Unemployment Compensation	43.00	199	12	6145	00	106	99	000
199.12.6145.00.107.99.000	Unemployment Compensation	36.00	199	12	6145	00	107	99	000
199.12.6145.00.109.99.000	Unemployment Compensation	36.00	199	12	6145	00	109	99	000
199.12.6145.00.110.99.000	Unemployment Compensation	0.00	199	12	6145	00	110	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.12.6145.00.112.99.000	Unemployment Compensation	36.00	199	12	6145	00	112	99	000
199.12.6145.00.116.99.000	Unemployment Compensation	38.00	199	12	6145	00	116	99	000
199.12.6145.00.120.99.000	Unemployment Compensation	39.00	199	12	6145	00	120	99	000
199.12.6145.00.121.99.000	Unemployment Compensation	37.00	199	12	6145	00	121	99	000
199.12.6145.00.127.99.000	Unemployment Compensation	44.00	199	12	6145	00	127	99	000
199.12.6145.00.129.99.000	Unemployment Compensation	44.00	199	12	6145	00	129	99	000
199.12.6145.00.130.99.000	Unemployment Compensation	38.00	199	12	6145	00	130	99	000
199.12.6145.17.999.99.000	Unemployment Compensation	0.00	199	12	6145	17	999	99	000
199.12.6145.99.999.99.289	Unemployment Compensation	0.00	199	12	6145	99	999	99	289
199.12.6146.00.002.30.000	Teacher Retirement/TRS Care	0.00	199	12	6146	00	002	30	000
199.12.6146.00.002.99.000	Teacher Retirement/TRS Care	3242.00	199	12	6146	00	002	99	000
199.12.6146.00.003.99.000	Teacher Retirement/TRS Care	2557.00	199	12	6146	00	003	99	000
199.12.6146.00.043.99.000	Teacher Retirement/TRS Care	4057.00	199	12	6146	00	043	99	000
199.12.6146.00.044.99.000	Teacher Retirement/TRS Care	2857.00	199	12	6146	00	044	99	000
199.12.6146.00.050.99.000	Teacher Retirement/TRS Care	3038.00	199	12	6146	00	050	99	000
199.12.6146.00.101.99.000	Teacher Retirement/TRS Care	579.00	199	12	6146	00	101	99	000
199.12.6146.00.103.99.000	Teacher Retirement/TRS Care	3317.00	199	12	6146	00	103	99	000
199.12.6146.00.104.99.000	Teacher Retirement/TRS Care	579.00	199	12	6146	00	104	99	000
199.12.6146.00.105.99.000	Teacher Retirement/TRS Care	2153.00	199	12	6146	00	105	99	000
199.12.6146.00.106.99.000	Teacher Retirement/TRS Care	2220.00	199	12	6146	00	106	99	000
199.12.6146.00.107.99.000	Teacher Retirement/TRS Care	2408.00	199	12	6146	00	107	99	000
199.12.6146.00.109.99.000	Teacher Retirement/TRS Care	3090.00	199	12	6146	00	109	99	000
199.12.6146.00.110.99.000	Teacher Retirement/TRS Care	0.00	199	12	6146	00	110	99	000
199.12.6146.00.112.99.000	Teacher Retirement/TRS Care	2354.00	199	12	6146	00	112	99	000
199.12.6146.00.116.99.000	Teacher Retirement/TRS Care	2123.00	199	12	6146	00	116	99	000
199.12.6146.00.120.99.000	Teacher Retirement/TRS Care	1791.00	199	12	6146	00	120	99	000
199.12.6146.00.121.99.000	Teacher Retirement/TRS Care	1949.00	199	12	6146	00	121	99	000
199.12.6146.00.127.99.000	Teacher Retirement/TRS Care	2326.00	199	12	6146	00	127	99	000
199.12.6146.00.129.99.000	Teacher Retirement/TRS Care	3004.00	199	12	6146	00	129	99	000
199.12.6146.00.130.99.000	Teacher Retirement/TRS Care	2060.00	199	12	6146	00	130	99	000
199.12.6146.17.999.99.000	Teacher Retirement/TRS Care	0.00	199	12	6146	17	999	99	000
199.12.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	12	6146	99	999	99	289

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.12.6239.17.999.99.000	Education Service Center Services	38000.00	199	12	6239	17	999	99	000
199.12.6249.00.003.99.000	Other Contracted Maintenance & Repairs	0.00	199	12	6249	00	003	99	000
199.12.6299.00.107.99.000	Other Miscellaneous Contracted Services	0.00	199	12	6299	00	107	99	000
199.12.6299.00.130.99.000	Other Miscellaneous Contracted Services	100.00	199	12	6299	00	130	99	000
199.12.6299.17.999.99.000	Other Miscellaneous Contracted Services	3500.00	199	12	6299	17	999	99	000
199.12.6299.75.044.99.550	Other Miscellaneous Contracted Services-NIF/	0.00	199	12	6299	75	044	99	550
199.12.6299.75.050.99.550	Other Miscellaneous Contracted Services	0.00	199	12	6299	75	050	99	550
199.12.6299.98.999.99.000	Other Miscellaneous Contracted Services-Con	0.00	199	12	6299	98	999	99	000
199.12.6329.00.002.99.000	Other Reading Materials	1000.00	199	12	6329	00	002	99	000
199.12.6329.00.003.99.000	Other Reading Materials	2500.00	199	12	6329	00	003	99	000
199.12.6329.00.007.99.000	Other Reading Materials	0.00	199	12	6329	00	007	99	000
199.12.6329.00.043.99.000	Other Reading Materials	0.00	199	12	6329	00	043	99	000
199.12.6329.00.044.99.000	Other Reading Materials	1500.00	199	12	6329	00	044	99	000
199.12.6329.00.050.99.000	Other Reading Materials	0.00	199	12	6329	00	050	99	000
199.12.6329.00.101.99.000	Other Reading Materials	0.00	199	12	6329	00	101	99	000
199.12.6329.00.103.99.000	Other Reading Materials	300.00	199	12	6329	00	103	99	000
199.12.6329.00.104.99.000	Other Reading Materials	0.00	199	12	6329	00	104	99	000
199.12.6329.00.105.99.000	Other Reading Materials	0.00	199	12	6329	00	105	99	000
199.12.6329.00.106.99.000	Other Reading Materials	100.00	199	12	6329	00	106	99	000
199.12.6329.00.107.99.000	Other Reading Materials	1500.00	199	12	6329	00	107	99	000
199.12.6329.00.109.99.000	Other Reading Materials	400.00	199	12	6329	00	109	99	000
199.12.6329.00.110.99.000	Other Reading Materials	0.00	199	12	6329	00	110	99	000
199.12.6329.00.112.99.000	Other Reading Materials	1200.00	199	12	6329	00	112	99	000
199.12.6329.00.116.99.000	Other Reading Materials	100.00	199	12	6329	00	116	99	000
199.12.6329.00.120.99.000	Other Reading Materials	500.00	199	12	6329	00	120	99	000
199.12.6329.00.121.99.000	Other Reading Materials	500.00	199	12	6329	00	121	99	000
199.12.6329.00.127.99.000	Other Reading Materials	500.00	199	12	6329	00	127	99	000
199.12.6329.00.129.99.000	Other Reading Materials	0.00	199	12	6329	00	129	99	000
199.12.6329.00.130.99.000	Other Reading Materials	0.00	199	12	6329	00	130	99	000
199.12.6329.17.999.99.000	Other Reading Materials	9000.00	199	12	6329	17	999	99	000
199.12.6329.98.999.99.000	Other Reading Materials-Library Book Conting	0.00	199	12	6329	98	999	99	000
199.12.6329.99.043.99.000	Other Reading Materials	500.00	199	12	6329	99	043	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.12.6329.99.999.99.000	Other Reading Materials	0.00	199	12	6329	99	999	99	000
199.12.6396.17.999.99.000	Software Licenses	0.00	199	12	6396	17	999	99	000
199.12.6397.00.050.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	12	6397	00	050	99	000
199.12.6397.00.105.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	12	6397	00	105	99	000
199.12.6397.00.116.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	12	6397	00	116	99	000
199.12.6397.00.127.99.000	Equipment - Unit Cost<\$5000 - Controlled	500.00	199	12	6397	00	127	99	000
199.12.6397.00.129.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	12	6397	00	129	99	000
199.12.6397.17.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	12	6397	17	999	99	000
199.12.6397.75.044.99.550	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	12	6397	75	044	99	550
199.12.6397.75.050.99.550	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	12	6397	75	050	99	550
199.12.6399.00.002.99.000	Other General Supplies & Materials	250.00	199	12	6399	00	002	99	000
199.12.6399.00.003.99.000	Other General Supplies & Materials	2000.00	199	12	6399	00	003	99	000
199.12.6399.00.043.99.000	Other General Supplies & Materials	500.00	199	12	6399	00	043	99	000
199.12.6399.00.044.99.000	Other General Supplies & Materials	500.00	199	12	6399	00	044	99	000
199.12.6399.00.050.99.000	Other General Supplies & Materials	600.00	199	12	6399	00	050	99	000
199.12.6399.00.050.99.550	Other General Supplies & Materials	0.00	199	12	6399	00	050	99	550
199.12.6399.00.101.99.000	Other General Supplies & Materials	500.00	199	12	6399	00	101	99	000
199.12.6399.00.103.99.000	Other General Supplies & Materials	750.00	199	12	6399	00	103	99	000
199.12.6399.00.104.99.000	Other General Supplies & Materials	500.00	199	12	6399	00	104	99	000
199.12.6399.00.105.99.000	Other General Supplies & Materials	100.00	199	12	6399	00	105	99	000
199.12.6399.00.106.99.000	Other General Supplies & Materials	200.00	199	12	6399	00	106	99	000
199.12.6399.00.107.99.000	Other General Supplies & Materials	200.00	199	12	6399	00	107	99	000
199.12.6399.00.109.99.000	Other General Supplies & Materials	100.00	199	12	6399	00	109	99	000
199.12.6399.00.110.99.000	Other General Supplies & Materials	250.00	199	12	6399	00	110	99	000
199.12.6399.00.112.99.000	Other General Supplies & Materials	300.00	199	12	6399	00	112	99	000
199.12.6399.00.116.99.000	Other General Supplies & Materials	500.00	199	12	6399	00	116	99	000
199.12.6399.00.120.99.000	Other General Supplies & Materials	0.00	199	12	6399	00	120	99	000
199.12.6399.00.121.99.000	Other General Supplies & Materials	500.00	199	12	6399	00	121	99	000
199.12.6399.00.127.99.000	Other General Supplies & Materials	0.00	199	12	6399	00	127	99	000
199.12.6399.00.129.99.000	Other General Supplies & Materials	200.00	199	12	6399	00	129	99	000
199.12.6399.00.130.99.000	Other General Supplies & Materials	300.00	199	12	6399	00	130	99	000
199.12.6399.17.999.99.000	Other General Supplies & Materials	4500.00	199	12	6399	17	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.12.6399.50.999.99.433	Other General Supplies & Materials	0.00	199	12	6399	50	999	99	433
199.12.6399.75.044.99.550	Other General Supplies & Materials	0.00	199	12	6399	75	044	99	550
199.12.6399.75.050.99.550	Other General Supplies & Materials	0.00	199	12	6399	75	050	99	550
199.12.6399.75.999.99.000	Other General Supplies & Materials	0.00	199	12	6399	75	999	99	000
199.12.6399.99.999.99.000	Other General Supplies & Materials	0.00	199	12	6399	99	999	99	000
199.12.6411.00.003.99.000	Travel Costs - Employee Only	1000.00	199	12	6411	00	003	99	000
199.12.6411.00.106.99.000	Travel Costs - Employee Only	1000.00	199	12	6411	00	106	99	000
199.12.6411.00.112.99.000	Travel Costs - Employee Only	0.00	199	12	6411	00	112	99	000
199.12.6411.17.999.99.000	Travel Costs - Employee Only	3500.00	199	12	6411	17	999	99	000
199.12.6411.75.999.99.000	Travel Costs - Employee Only	0.00	199	12	6411	75	999	99	000
199.12.6412.00.003.99.000	Travel Costs - Student	0.00	199	12	6412	00	003	99	000
199.12.6412.17.999.99.000	Travel Costs - Student	0.00	199	12	6412	17	999	99	000
199.12.6494.00.003.99.000	Reclassified Transportation Expenses	0.00	199	12	6494	00	003	99	000
199.12.6495.00.003.99.000	Dues	300.00	199	12	6495	00	003	99	000
199.12.6495.00.101.99.000	Dues	0.00	199	12	6495	00	101	99	000
199.12.6495.00.104.99.000	Dues	0.00	199	12	6495	00	104	99	000
199.12.6495.00.106.99.000	Dues	185.00	199	12	6495	00	106	99	000
199.12.6495.00.110.99.000	Dues	0.00	199	12	6495	00	110	99	000
199.12.6495.17.999.99.000	Dues	0.00	199	12	6495	17	999	99	000
199.12.6495.75.999.99.000	Dues	0.00	199	12	6495	75	999	99	000
199.12.6497.00.129.99.000	Fees	0.00	199	12	6497	00	129	99	000
199.12.6497.17.999.99.000	Fees	6300.00	199	12	6497	17	999	99	000
199.12.6499.00.044.99.000	Miscellaneous Operating Costs	0.00	199	12	6499	00	044	99	000
199.12.6499.00.106.99.000	Miscellaneous Operating Costs	250.00	199	12	6499	00	106	99	000
199.12.6499.00.112.99.000	Miscellaneous Operating Costs	200.00	199	12	6499	00	112	99	000
199.12.6499.00.116.99.000	Miscellaneous Operating Costs	300.00	199	12	6499	00	116	99	000
199.12.6499.00.120.99.000	Miscellaneous Operating Costs	0.00	199	12	6499	00	120	99	000
199.12.6499.17.999.99.000	Miscellaneous Operating Costs	0.00	199	12	6499	17	999	99	000
199.12.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	10000.00	199	12	6499	98	999	99	000
199.12.6639.00.129.99.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	12	6639	00	129	99	000
199.12.6639.50.999.99.404	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	12	6639	50	999	99	404
199.12.6639.75.044.99.550	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	12	6639	75	044	99	550

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.12.6639.99.999.99.000	Furniture & Equipment w Unit Cost \$5000>	0.00	199	12	6639	99	999	99	000
199.13.6112.18.999.99.000	Wages-Sub-Teachers/Other Professionals	0.00	199	13	6112	18	999	99	000
199.13.6112.23.005.23.000	Wages-Subs-Teachers/Other Professionals	0.00	199	13	6112	23	005	23	000
199.13.6112.23.999.23.000	Wages-Subs-Teachers/Other Professionals	0.00	199	13	6112	23	999	23	000
199.13.6116.00.002.30.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	002	30	000
199.13.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	002	99	000
199.13.6116.00.003.11.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	003	11	000
199.13.6116.00.003.30.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	003	30	000
199.13.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	003	99	000
199.13.6116.00.005.28.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	005	28	000
199.13.6116.00.007.26.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	007	26	000
199.13.6116.00.043.30.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	043	30	000
199.13.6116.00.043.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	043	99	000
199.13.6116.00.044.30.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	044	30	000
199.13.6116.00.044.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	044	99	000
199.13.6116.00.103.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	103	99	000
199.13.6116.00.105.30.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	105	30	000
199.13.6116.00.105.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	105	99	000
199.13.6116.00.106.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	106	99	000
199.13.6116.00.107.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	107	99	000
199.13.6116.00.109.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	109	99	000
199.13.6116.00.110.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	110	99	000
199.13.6116.00.112.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	112	99	000
199.13.6116.00.116.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	116	99	000
199.13.6116.00.120.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	120	99	000
199.13.6116.00.121.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	121	99	000
199.13.6116.00.127.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	127	99	000
199.13.6116.00.129.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	129	99	000
199.13.6116.00.130.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	00	130	99	000
199.13.6116.17.999.36.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	17	999	36	000
199.13.6116.18.999.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	18	999	99	000
199.13.6116.21.999.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	21	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6116.23.999.23.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	13	6116	23	999	23	000
199.13.6116.98.999.99.000	Supplemental Stipend-Teacher/Other Professi	0.00	199	13	6116	98	999	99	000
199.13.6117.00.003.30.000	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	003	30	000
199.13.6117.00.043.30.000	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	043	30	000
199.13.6117.00.050.30.000	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	050	30	000
199.13.6117.00.050.30.248	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	050	30	248
199.13.6117.00.101.30.000	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	101	30	000
199.13.6117.00.101.30.248	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	101	30	248
199.13.6117.00.104.30.000	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	104	30	000
199.13.6117.00.104.30.248	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	104	30	248
199.13.6117.00.110.30.000	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	110	30	000
199.13.6117.00.110.30.248	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	110	30	248
199.13.6117.00.112.99.000	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	112	99	000
199.13.6117.00.130.99.000	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	130	99	000
199.13.6117.17.999.99.000	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	17	999	99	000
199.13.6117.18.999.99.287	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	18	999	99	287
199.13.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	6000.00	199	13	6118	00	002	99	000
199.13.6118.00.003.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	003	30	000
199.13.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	003	99	000
199.13.6118.00.043.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	043	30	000
199.13.6118.00.043.99.000	Extra-duty Pay-Teachers/Other Professionals	600.00	199	13	6118	00	043	99	000
199.13.6118.00.050.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	050	30	000
199.13.6118.00.050.30.248	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	050	30	248
199.13.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	1500.00	199	13	6118	00	050	99	000
199.13.6118.00.101.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	101	30	000
199.13.6118.00.101.30.248	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	101	30	248
199.13.6118.00.101.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	101	99	000
199.13.6118.00.103.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	103	99	000
199.13.6118.00.104.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	104	30	000
199.13.6118.00.104.30.248	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	104	30	248
199.13.6118.00.104.99.000	Extra-duty Pay-Teachers/Other Professionals	4000.00	199	13	6118	00	104	99	000
199.13.6118.00.105.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	105	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6118.00.106.30.241	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	106	30	241
199.13.6118.00.106.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	106	99	000
199.13.6118.00.107.99.000	Extra-duty Pay-Teachers/Other Professionals	600.00	199	13	6118	00	107	99	000
199.13.6118.00.109.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	109	99	000
199.13.6118.00.110.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	110	30	000
199.13.6118.00.110.30.248	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	110	30	248
199.13.6118.00.110.99.000	Extra-duty Pay-Teachers/Other Professionals	1000.00	199	13	6118	00	110	99	000
199.13.6118.00.112.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	112	30	000
199.13.6118.00.112.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	112	99	000
199.13.6118.00.116.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	116	99	000
199.13.6118.00.120.99.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	13	6118	00	120	99	000
199.13.6118.00.121.99.000	Extra-duty Pay-Teachers/Other Professionals	2800.00	199	13	6118	00	121	99	000
199.13.6118.00.127.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	127	99	000
199.13.6118.00.129.99.000	Extra-duty Pay-Teachers/Other Professionals	1000.00	199	13	6118	00	129	99	000
199.13.6118.00.130.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	130	99	000
199.13.6118.16.999.99.000	Extra-duty Pay-Teachers/Other Professionals	1500.00	199	13	6118	16	999	99	000
199.13.6118.17.999.99.000	Extra-duty Pay-Teachers/Other Professionals	800.00	199	13	6118	17	999	99	000
199.13.6118.17.999.99.233	Extra-duty Pay-Teachers/Other Professionals	500.00	199	13	6118	17	999	99	233
199.13.6118.18.999.99.000	Extra-duty Pay-Teachers/Other Professionals	2000.00	199	13	6118	18	999	99	000
199.13.6118.20.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	20	999	99	000
199.13.6118.21.999.21.000	Extra-duty Pay-Teachers/Other Professionals	1500.00	199	13	6118	21	999	21	000
199.13.6118.21.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	21	999	99	000
199.13.6118.22.003.22.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	22	003	22	000
199.13.6118.23.999.23.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	23	999	23	000
199.13.6118.23.999.99.233	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	23	999	99	233
199.13.6118.24.699.24.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	24	699	24	000
199.13.6118.24.999.24.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	24	999	24	000
199.13.6118.25.999.25.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	25	999	25	000
199.13.6118.27.999.99.000	Extra-duty Pay-Teachers/Other Professionals	1500.00	199	13	6118	27	999	99	000
199.13.6118.35.999.99.000	Extra-duty Pay-Teachers/Other Professionals	2500.00	199	13	6118	35	999	99	000
199.13.6119.00.002.30.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	002	30	000
199.13.6119.00.002.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	002	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.13.6119.00.003.30.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	003	30	000
199.13.6119.00.003.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	003	99	000
199.13.6119.00.003.99.287	Salaries - Teacher/Other Professionals	0.00	199	13	6119	00	003	99	287
199.13.6119.00.005.28.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	005	28	000
199.13.6119.00.007.26.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	007	26	000
199.13.6119.00.043.30.000	Salaries - Teachers/Other Professionals	38955.00	199	13	6119	00	043	30	000
199.13.6119.00.043.99.000	Salaries - Teachers/Other Professionals	57000.00	199	13	6119	00	043	99	000
199.13.6119.00.043.99.254	Salaries - Teacher/Other Professionals-Behavi	0.00	199	13	6119	00	043	99	254
199.13.6119.00.043.99.287	Salaries - Teacher/Other Professionals	0.00	199	13	6119	00	043	99	287
199.13.6119.00.044.21.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	044	21	000
199.13.6119.00.044.30.000	Salaries - Teachers/Other Professionals	58101.00	199	13	6119	00	044	30	000
199.13.6119.00.044.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	044	99	000
199.13.6119.00.050.30.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	050	30	000
199.13.6119.00.050.30.248	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	050	30	248
199.13.6119.00.050.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	050	99	000
199.13.6119.00.101.30.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	101	30	000
199.13.6119.00.101.30.248	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	101	30	248
199.13.6119.00.103.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	103	99	000
199.13.6119.00.103.99.287	Salaries - Teacher/Other Professionals	0.00	199	13	6119	00	103	99	287
199.13.6119.00.104.30.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	104	30	000
199.13.6119.00.104.30.248	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	104	30	248
199.13.6119.00.105.30.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	105	30	000
199.13.6119.00.106.30.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	106	30	000
199.13.6119.00.106.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	106	99	000
199.13.6119.00.109.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	109	99	000
199.13.6119.00.109.99.287	Salaries - Teacher/Other Professionals	0.00	199	13	6119	00	109	99	287
199.13.6119.00.110.30.000	Salaries - Teachers/Other Professionals	60070.00	199	13	6119	00	110	30	000
199.13.6119.00.110.30.248	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	110	30	248
199.13.6119.00.110.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	110	99	000
199.13.6119.00.116.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	116	99	000
199.13.6119.00.116.99.287	Salaries - Teacher/Other Professionals	0.00	199	13	6119	00	116	99	287
199.13.6119.00.120.30.000	Salaries - Teachers/Other Professionals	54625.00	199	13	6119	00	120	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6119.00.120.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	120	99	000
199.13.6119.00.120.99.287	Salaries - Teacher/Other Professionals	0.00	199	13	6119	00	120	99	287
199.13.6119.00.127.30.000	Salaries - Teacher/Other Professionals	0.00	199	13	6119	00	127	30	000
199.13.6119.00.127.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	127	99	000
199.13.6119.00.130.30.000	Salaries - Teachers/Other Professionals	55067.00	199	13	6119	00	130	30	000
199.13.6119.15.999.99.000	Salaries-Teacher/Other Professional	0.00	199	13	6119	15	999	99	000
199.13.6119.17.999.24.000	Salaries - Teachers/Other Professionals	826676.00	199	13	6119	17	999	24	000
199.13.6119.17.999.99.000	Salaries - Teachers/Other Professionals	67043.00	199	13	6119	17	999	99	000
199.13.6119.18.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	18	999	24	000
199.13.6119.18.999.99.000	Salaries - Teachers/Other Professionals	121536.00	199	13	6119	18	999	99	000
199.13.6119.18.999.99.287	Salaries - Teachers/Other Professionals	56555.00	199	13	6119	18	999	99	287
199.13.6119.20.999.24.000	Salaries - Teacher/Other Professionals	120840.00	199	13	6119	20	999	24	000
199.13.6119.21.999.21.000	Salaries - Teachers/Other Professionals	79369.00	199	13	6119	21	999	21	000
199.13.6119.21.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	21	999	24	000
199.13.6119.21.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	21	999	99	000
199.13.6119.22.003.22.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	22	003	22	000
199.13.6119.23.005.23.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	23	005	23	000
199.13.6119.23.999.23.000	Salaries - Teachers/Other Professionals	125398.00	199	13	6119	23	999	23	000
199.13.6119.23.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	23	999	24	000
199.13.6119.24.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	24	999	24	000
199.13.6119.25.999.24.000	Salaries - Teachers/Other Professionals	144837.00	199	13	6119	25	999	24	000
199.13.6119.25.999.25.000	Salaries - Teachers/Other Professionals	74219.00	199	13	6119	25	999	25	000
199.13.6119.27.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	27	999	24	000
199.13.6119.27.999.36.000	Salaries - Teachers/Other Professionals	66343.00	199	13	6119	27	999	36	000
199.13.6119.35.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	35	999	99	000
199.13.6119.75.999.99.000	Salaries - Teacher/Other Professionals	85032.00	199	13	6119	75	999	99	000
199.13.6119.76.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	76	999	99	000
199.13.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	002	99	000
199.13.6121.00.050.30.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	050	30	000
199.13.6121.00.050.30.248	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	050	30	248
199.13.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	050	99	000
199.13.6121.00.101.30.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	101	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.13.6121.00.101.30.248	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	101	30	248
199.13.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	103	99	000
199.13.6121.00.104.30.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	104	30	000
199.13.6121.00.104.30.248	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	104	30	248
199.13.6121.00.106.99.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	106	99	000
199.13.6121.00.110.30.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	110	30	000
199.13.6121.00.110.30.248	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	110	30	248
199.13.6121.00.116.99.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	116	99	000
199.13.6121.00.120.99.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	120	99	000
199.13.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	129	99	000
199.13.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	130	99	000
199.13.6121.16.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	16	999	99	000
199.13.6121.17.999.99.000	Extra-duty/Overtime-Support Staff	1000.00	199	13	6121	17	999	99	000
199.13.6121.18.999.99.000	Extra-duty/Overtime-Support Staff	1000.00	199	13	6121	18	999	99	000
199.13.6121.23.050.23.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	23	050	23	000
199.13.6121.23.101.23.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	23	101	23	000
199.13.6121.23.104.23.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	23	104	23	000
199.13.6121.23.110.23.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	23	110	23	000
199.13.6121.24.999.24.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	24	999	24	000
199.13.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	99	999	99	289
199.13.6125.00.120.99.000	Wages-Part-time Support Staff	0.00	199	13	6125	00	120	99	000
199.13.6125.18.999.99.000	Wages-Part-time Support Staff	0.00	199	13	6125	18	999	99	000
199.13.6129.00.003.30.000	Wages-Support Staff	0.00	199	13	6129	00	003	30	000
199.13.6129.00.003.99.000	Wages-Support Staff	0.00	199	13	6129	00	003	99	000
199.13.6129.00.043.99.000	Wages-Support Staff	0.00	199	13	6129	00	043	99	000
199.13.6129.00.103.99.000	Wages-Support Staff	0.00	199	13	6129	00	103	99	000
199.13.6129.00.109.99.000	Wages-Support Staff	0.00	199	13	6129	00	109	99	000
199.13.6129.00.116.99.000	Wages-Support Staff	0.00	199	13	6129	00	116	99	000
199.13.6129.00.120.99.000	Wages-Support Staff	0.00	199	13	6129	00	120	99	000
199.13.6129.17.999.99.000	Wages-Support Staff	52052.00	199	13	6129	17	999	99	000
199.13.6129.18.999.99.000	Wages-Support Staff	41584.00	199	13	6129	18	999	99	000
199.13.6141.00.002.30.000	Social Security/Medicare	0.00	199	13	6141	00	002	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.13.6141.00.002.99.000	Social Security/Medicare	0.00	199	13	6141	00	002	99	000
199.13.6141.00.003.30.000	Social Security/Medicare	0.00	199	13	6141	00	003	30	000
199.13.6141.00.003.99.000	Social Security/Medicare	0.00	199	13	6141	00	003	99	000
199.13.6141.00.003.99.287	Social Security/Medicare	0.00	199	13	6141	00	003	99	287
199.13.6141.00.005.28.000	Social Security/Medicare	0.00	199	13	6141	00	005	28	000
199.13.6141.00.007.26.000	Social Security/Medicare	0.00	199	13	6141	00	007	26	000
199.13.6141.00.043.30.000	Social Security/Medicare	565.00	199	13	6141	00	043	30	000
199.13.6141.00.043.99.000	Social Security/Medicare	826.00	199	13	6141	00	043	99	000
199.13.6141.00.043.99.254	Social Security/Medicare-Behavior Mgmt	0.00	199	13	6141	00	043	99	254
199.13.6141.00.043.99.287	Social Security/Medicare	0.00	199	13	6141	00	043	99	287
199.13.6141.00.044.21.000	Social Security/Medicare	0.00	199	13	6141	00	044	21	000
199.13.6141.00.044.30.000	Social Security/Medicare	842.00	199	13	6141	00	044	30	000
199.13.6141.00.044.99.000	Social Security/Medicare	0.00	199	13	6141	00	044	99	000
199.13.6141.00.050.30.000	Social Security/Medicare	0.00	199	13	6141	00	050	30	000
199.13.6141.00.050.99.000	Social Security/Medicare	0.00	199	13	6141	00	050	99	000
199.13.6141.00.101.30.000	Social Security/Medicare	0.00	199	13	6141	00	101	30	000
199.13.6141.00.101.99.000	Social Security/Medicare	0.00	199	13	6141	00	101	99	000
199.13.6141.00.103.99.000	Social Security/Medicare	0.00	199	13	6141	00	103	99	000
199.13.6141.00.103.99.287	Social Security/Medicare	0.00	199	13	6141	00	103	99	287
199.13.6141.00.104.30.000	Social Security/Medicare	0.00	199	13	6141	00	104	30	000
199.13.6141.00.104.99.000	Social Security/Medicare	0.00	199	13	6141	00	104	99	000
199.13.6141.00.105.30.000	Social Security/Medicare	0.00	199	13	6141	00	105	30	000
199.13.6141.00.106.30.000	Social Security/Medicare	0.00	199	13	6141	00	106	30	000
199.13.6141.00.106.30.241	Social Security/Medicare	0.00	199	13	6141	00	106	30	241
199.13.6141.00.106.99.000	Social Security/Medicare	0.00	199	13	6141	00	106	99	000
199.13.6141.00.107.99.000	Social Security/Medicare	0.00	199	13	6141	00	107	99	000
199.13.6141.00.109.99.000	Social Security/Medicare	0.00	199	13	6141	00	109	99	000
199.13.6141.00.109.99.287	Social Security/Medicare	0.00	199	13	6141	00	109	99	287
199.13.6141.00.110.30.000	Social Security/Medicare	871.00	199	13	6141	00	110	30	000
199.13.6141.00.110.99.000	Social Security/Medicare	0.00	199	13	6141	00	110	99	000
199.13.6141.00.112.30.000	Social Security/Medicare	0.00	199	13	6141	00	112	30	000
199.13.6141.00.112.99.000	Social Security/Medicare	0.00	199	13	6141	00	112	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.13.6141.00.116.99.000	Social Security/Medicare	0.00	199	13	6141	00	116	99	000
199.13.6141.00.116.99.287	Social Security/Medicare	0.00	199	13	6141	00	116	99	287
199.13.6141.00.120.30.000	Social Security/Medicare	792.00	199	13	6141	00	120	30	000
199.13.6141.00.120.99.000	Social Security/Medicare	0.00	199	13	6141	00	120	99	000
199.13.6141.00.120.99.287	Social Security/Medicare	0.00	199	13	6141	00	120	99	287
199.13.6141.00.121.99.000	Social Security/Medicare	0.00	199	13	6141	00	121	99	000
199.13.6141.00.127.30.000	Social Security/Medicare	0.00	199	13	6141	00	127	30	000
199.13.6141.00.127.99.000	Social Security/Medicare	0.00	199	13	6141	00	127	99	000
199.13.6141.00.129.99.000	Social Security/Medicare	0.00	199	13	6141	00	129	99	000
199.13.6141.00.130.30.000	Social Security/Medicare	798.00	199	13	6141	00	130	30	000
199.13.6141.00.130.99.000	Social Security/Medicare	0.00	199	13	6141	00	130	99	000
199.13.6141.15.999.99.000	Social Security/Medicare	0.00	199	13	6141	15	999	99	000
199.13.6141.16.999.99.000	Social Security/Medicare	0.00	199	13	6141	16	999	99	000
199.13.6141.17.999.24.000	Social Security/Medicare	11987.00	199	13	6141	17	999	24	000
199.13.6141.17.999.36.000	Social Security/Medicare	0.00	199	13	6141	17	999	36	000
199.13.6141.17.999.99.000	Social Security/Medicare	1727.00	199	13	6141	17	999	99	000
199.13.6141.17.999.99.233	Social Security/Medicare	0.00	199	13	6141	17	999	99	233
199.13.6141.18.999.24.000	Social Security/Medicare	0.00	199	13	6141	18	999	24	000
199.13.6141.18.999.99.000	Social Security/Medicare	2365.00	199	13	6141	18	999	99	000
199.13.6141.18.999.99.234	Social Security/Medicare	0.00	199	13	6141	18	999	99	234
199.13.6141.18.999.99.287	Social Security/Medicare	820.00	199	13	6141	18	999	99	287
199.13.6141.20.999.24.000	Social Security/Medicare	1752.00	199	13	6141	20	999	24	000
199.13.6141.20.999.99.000	Social Security/Medicare	0.00	199	13	6141	20	999	99	000
199.13.6141.21.999.21.000	Social Security/Medicare	1151.00	199	13	6141	21	999	21	000
199.13.6141.21.999.24.000	Social Security/Medicare	0.00	199	13	6141	21	999	24	000
199.13.6141.21.999.99.000	Social Security/Medicare	0.00	199	13	6141	21	999	99	000
199.13.6141.22.003.22.000	Social Security/Medicare	0.00	199	13	6141	22	003	22	000
199.13.6141.23.005.23.000	Social Security/Medicare	0.00	199	13	6141	23	005	23	000
199.13.6141.23.999.23.000	Social Security/Medicare	1818.00	199	13	6141	23	999	23	000
199.13.6141.23.999.24.000	Social Security/Medicare	0.00	199	13	6141	23	999	24	000
199.13.6141.23.999.99.233	Social Security/Medicare	0.00	199	13	6141	23	999	99	233
199.13.6141.24.699.24.000	Social Security/Medicare	0.00	199	13	6141	24	699	24	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.13.6141.24.999.24.000	Social Security/Medicare	0.00	199	13	6141	24	999	24	000
199.13.6141.25.999.24.000	Social Security/Medicare	2100.00	199	13	6141	25	999	24	000
199.13.6141.25.999.25.000	Social Security/Medicare	1076.00	199	13	6141	25	999	25	000
199.13.6141.27.999.24.000	Social Security/Medicare	0.00	199	13	6141	27	999	24	000
199.13.6141.27.999.36.000	Social Security/Medicare	962.00	199	13	6141	27	999	36	000
199.13.6141.27.999.99.000	Social Security/Medicare	0.00	199	13	6141	27	999	99	000
199.13.6141.35.999.99.000	Social Security/Medicare	0.00	199	13	6141	35	999	99	000
199.13.6141.75.999.99.000	Social Security/Medicare	1233.00	199	13	6141	75	999	99	000
199.13.6141.76.999.99.000	Social Security/Medicare	0.00	199	13	6141	76	999	99	000
199.13.6141.99.999.99.289	Social Security/Medicare	0.00	199	13	6141	99	999	99	289
199.13.6142.00.002.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	002	30	000
199.13.6142.00.002.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	002	99	000
199.13.6142.00.003.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	003	30	000
199.13.6142.00.003.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	003	99	000
199.13.6142.00.003.99.287	Group Health & Life Insurance	0.00	199	13	6142	00	003	99	287
199.13.6142.00.005.28.000	Group Health & Life Insurance	0.00	199	13	6142	00	005	28	000
199.13.6142.00.007.26.000	Group Health & Life Insurance	0.00	199	13	6142	00	007	26	000
199.13.6142.00.043.30.000	Group Health & Life Insurance	5364.00	199	13	6142	00	043	30	000
199.13.6142.00.043.99.000	Group Health & Life Insurance	5364.00	199	13	6142	00	043	99	000
199.13.6142.00.043.99.254	Group Health & Life Insurance	0.00	199	13	6142	00	043	99	254
199.13.6142.00.043.99.287	Group Health & Life Insurance	0.00	199	13	6142	00	043	99	287
199.13.6142.00.044.21.000	Group Health & Life Insurance	0.00	199	13	6142	00	044	21	000
199.13.6142.00.044.30.000	Group Health & Life Insurance	5364.00	199	13	6142	00	044	30	000
199.13.6142.00.044.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	044	99	000
199.13.6142.00.050.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	050	30	000
199.13.6142.00.050.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	050	99	000
199.13.6142.00.101.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	101	30	000
199.13.6142.00.103.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	103	99	000
199.13.6142.00.103.99.287	Group Health & Life Insurance	0.00	199	13	6142	00	103	99	287
199.13.6142.00.104.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	104	30	000
199.13.6142.00.105.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	105	30	000
199.13.6142.00.106.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	106	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.13.6142.00.106.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	106	99	000
199.13.6142.00.109.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	109	99	000
199.13.6142.00.109.99.287	Group Health & Life Insurance	0.00	199	13	6142	00	109	99	287
199.13.6142.00.110.30.000	Group Health & Life Insurance	5364.00	199	13	6142	00	110	30	000
199.13.6142.00.110.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	110	99	000
199.13.6142.00.112.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	112	30	000
199.13.6142.00.112.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	112	99	000
199.13.6142.00.116.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	116	99	000
199.13.6142.00.116.99.287	Group Health & Life Insurance	0.00	199	13	6142	00	116	99	287
199.13.6142.00.120.30.000	Group Health & Life Insurance	5364.00	199	13	6142	00	120	30	000
199.13.6142.00.120.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	120	99	000
199.13.6142.00.120.99.287	Group Health & Life Insurance	0.00	199	13	6142	00	120	99	287
199.13.6142.00.127.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	127	30	000
199.13.6142.00.127.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	127	99	000
199.13.6142.00.129.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	129	99	000
199.13.6142.00.130.30.000	Group Health & Life Insurance	5364.00	199	13	6142	00	130	30	000
199.13.6142.15.999.99.000	Group Health & Life Insurance	0.00	199	13	6142	15	999	99	000
199.13.6142.17.999.24.000	Group Health & Life Insurance	53640.00	199	13	6142	17	999	24	000
199.13.6142.17.999.99.000	Group Health & Life Insurance	10728.00	199	13	6142	17	999	99	000
199.13.6142.17.999.99.233	Group Health & Life Insurance	0.00	199	13	6142	17	999	99	233
199.13.6142.18.999.24.000	Group Health & Life Insurance	0.00	199	13	6142	18	999	24	000
199.13.6142.18.999.99.000	Group Health & Life Insurance	10728.00	199	13	6142	18	999	99	000
199.13.6142.18.999.99.287	Group Health & Life Insurance	10728.00	199	13	6142	18	999	99	287
199.13.6142.20.999.24.000	Group Health & Life Insurance	10728.00	199	13	6142	20	999	24	000
199.13.6142.21.999.21.000	Group Health & Life Insurance	5364.00	199	13	6142	21	999	21	000
199.13.6142.21.999.24.000	Group Health & Life Insurance	0.00	199	13	6142	21	999	24	000
199.13.6142.21.999.99.000	Group Health & Life Insurance	0.00	199	13	6142	21	999	99	000
199.13.6142.22.003.22.000	Group Health & Life Insurance	0.00	199	13	6142	22	003	22	000
199.13.6142.23.005.23.000	Group Health & Life Insurance	0.00	199	13	6142	23	005	23	000
199.13.6142.23.999.23.000	Group Health & Life Insurance	10728.00	199	13	6142	23	999	23	000
199.13.6142.23.999.24.000	Group Health & Life Insurance	0.00	199	13	6142	23	999	24	000
199.13.6142.23.999.99.233	Group Health & Life Insurance	0.00	199	13	6142	23	999	99	233

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.13.6142.24.699.24.000	Group Health & Life Insurance	0.00	199	13	6142	24	699	24	000
199.13.6142.24.999.24.000	Group Health & Life Insurance	0.00	199	13	6142	24	999	24	000
199.13.6142.25.999.24.000	Group Health & Life Insurance	10728.00	199	13	6142	25	999	24	000
199.13.6142.25.999.25.000	Group Health & Life Insurance	5364.00	199	13	6142	25	999	25	000
199.13.6142.27.999.24.000	Group Health & Life Insurance	0.00	199	13	6142	27	999	24	000
199.13.6142.27.999.36.000	Group Health & Life Insurance	5364.00	199	13	6142	27	999	36	000
199.13.6142.35.999.99.000	Group Health & Life Insurance	0.00	199	13	6142	35	999	99	000
199.13.6142.75.999.99.000	Group Health & Life Insurance	5364.00	199	13	6142	75	999	99	000
199.13.6142.76.999.99.000	Group Health & Life Insurance	0.00	199	13	6142	76	999	99	000
199.13.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	13	6142	98	999	99	971
199.13.6142.99.999.99.289	Group Health & Life Insurance	0.00	199	13	6142	99	999	99	289
199.13.6143.00.002.30.000	Workers' Compensation	0.00	199	13	6143	00	002	30	000
199.13.6143.00.002.99.000	Workers' Compensation	0.00	199	13	6143	00	002	99	000
199.13.6143.00.003.30.000	Workers' Compensation	0.00	199	13	6143	00	003	30	000
199.13.6143.00.003.99.000	Workers' Compensation	0.00	199	13	6143	00	003	99	000
199.13.6143.00.003.99.287	Workers' Compensation	0.00	199	13	6143	00	003	99	287
199.13.6143.00.005.28.000	Workers' Compensation	0.00	199	13	6143	00	005	28	000
199.13.6143.00.007.26.000	Workers' Compensation	0.00	199	13	6143	00	007	26	000
199.13.6143.00.043.30.000	Workers' Compensation	167.00	199	13	6143	00	043	30	000
199.13.6143.00.043.99.000	Workers' Compensation	245.00	199	13	6143	00	043	99	000
199.13.6143.00.043.99.254	Workers' Compensation-Behavior Mgmt	0.00	199	13	6143	00	043	99	254
199.13.6143.00.043.99.287	Workers' Compensation	0.00	199	13	6143	00	043	99	287
199.13.6143.00.044.21.000	Workers' Compensation	0.00	199	13	6143	00	044	21	000
199.13.6143.00.044.30.000	Workers' Compensation	249.00	199	13	6143	00	044	30	000
199.13.6143.00.044.99.000	Workers' Compensation	0.00	199	13	6143	00	044	99	000
199.13.6143.00.050.30.000	Workers' Compensation	0.00	199	13	6143	00	050	30	000
199.13.6143.00.050.99.000	Workers' Compensation	0.00	199	13	6143	00	050	99	000
199.13.6143.00.101.30.000	Workers' Compensation	0.00	199	13	6143	00	101	30	000
199.13.6143.00.101.99.000	Workers' Compensation	0.00	199	13	6143	00	101	99	000
199.13.6143.00.103.99.000	Workers' Compensation	0.00	199	13	6143	00	103	99	000
199.13.6143.00.103.99.287	Workers' Compensation	0.00	199	13	6143	00	103	99	287
199.13.6143.00.104.30.000	Workers' Compensation	0.00	199	13	6143	00	104	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.13.6143.00.104.99.000	Workers' Compensation	0.00	199	13	6143	00	104	99	000
199.13.6143.00.105.30.000	Workers' Compensation	0.00	199	13	6143	00	105	30	000
199.13.6143.00.106.30.000	Workers' Compensation	0.00	199	13	6143	00	106	30	000
199.13.6143.00.106.30.241	Workers' Compensation	0.00	199	13	6143	00	106	30	241
199.13.6143.00.106.99.000	Workers' Compensation	0.00	199	13	6143	00	106	99	000
199.13.6143.00.107.99.000	Workers' Compensation	0.00	199	13	6143	00	107	99	000
199.13.6143.00.109.99.000	Workers' Compensation	0.00	199	13	6143	00	109	99	000
199.13.6143.00.109.99.287	Workers' Compensation	0.00	199	13	6143	00	109	99	287
199.13.6143.00.110.30.000	Workers' Compensation	258.00	199	13	6143	00	110	30	000
199.13.6143.00.110.99.000	Workers' Compensation	0.00	199	13	6143	00	110	99	000
199.13.6143.00.112.30.000	Workers' Compensation	0.00	199	13	6143	00	112	30	000
199.13.6143.00.112.99.000	Workers' Compensation	0.00	199	13	6143	00	112	99	000
199.13.6143.00.116.99.000	Workers' Compensation	0.00	199	13	6143	00	116	99	000
199.13.6143.00.116.99.287	Workers' Compensation	0.00	199	13	6143	00	116	99	287
199.13.6143.00.120.30.000	Workers' Compensation	235.00	199	13	6143	00	120	30	000
199.13.6143.00.120.99.000	Workers' Compensation	0.00	199	13	6143	00	120	99	000
199.13.6143.00.120.99.287	Workers' Compensation	0.00	199	13	6143	00	120	99	287
199.13.6143.00.121.99.000	Workers' Compensation	0.00	199	13	6143	00	121	99	000
199.13.6143.00.127.30.000	Workers' Compensation	0.00	199	13	6143	00	127	30	000
199.13.6143.00.127.99.000	Workers' Compensation	0.00	199	13	6143	00	127	99	000
199.13.6143.00.129.99.000	Workers' Compensation	0.00	199	13	6143	00	129	99	000
199.13.6143.00.130.30.000	Workers' Compensation	236.00	199	13	6143	00	130	30	000
199.13.6143.00.130.99.000	Workers' Compensation	0.00	199	13	6143	00	130	99	000
199.13.6143.15.999.99.000	Workers' Compensation	0.00	199	13	6143	15	999	99	000
199.13.6143.16.999.99.000	Workers' Compensation	0.00	199	13	6143	16	999	99	000
199.13.6143.17.999.24.000	Workers' Compensation	3549.00	199	13	6143	17	999	24	000
199.13.6143.17.999.36.000	Workers' Compensation	0.00	199	13	6143	17	999	36	000
199.13.6143.17.999.99.000	Workers' Compensation	371.00	199	13	6143	17	999	99	000
199.13.6143.17.999.99.233	Workers' Compensation	0.00	199	13	6143	17	999	99	233
199.13.6143.18.999.24.000	Workers' Compensation	0.00	199	13	6143	18	999	24	000
199.13.6143.18.999.99.000	Workers' Compensation	588.00	199	13	6143	18	999	99	000
199.13.6143.18.999.99.234	Workers' Compensation	0.00	199	13	6143	18	999	99	234

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.13.6143.18.999.99.287	Workers' Compensation	243.00	199	13	6143	18	999	99	287
199.13.6143.20.999.24.000	Workers' Compensation	519.00	199	13	6143	20	999	24	000
199.13.6143.20.999.99.000	Workers' Compensation	0.00	199	13	6143	20	999	99	000
199.13.6143.21.999.21.000	Workers' Compensation	341.00	199	13	6143	21	999	21	000
199.13.6143.21.999.24.000	Workers' Compensation	0.00	199	13	6143	21	999	24	000
199.13.6143.21.999.99.000	Workers' Compensation	0.00	199	13	6143	21	999	99	000
199.13.6143.22.003.22.000	Workers' Compensation	0.00	199	13	6143	22	003	22	000
199.13.6143.23.005.23.000	Workers' Compensation	0.00	199	13	6143	23	005	23	000
199.13.6143.23.999.23.000	Workers' Compensation	538.00	199	13	6143	23	999	23	000
199.13.6143.23.999.24.000	Workers' Compensation	0.00	199	13	6143	23	999	24	000
199.13.6143.23.999.99.233	Workers' Compensation	0.00	199	13	6143	23	999	99	233
199.13.6143.24.699.24.000	Workers' Compensation	0.00	199	13	6143	24	699	24	000
199.13.6143.24.999.24.000	Workers' Compensation	0.00	199	13	6143	24	999	24	000
199.13.6143.25.999.24.000	Workers' Compensation	622.00	199	13	6143	25	999	24	000
199.13.6143.25.999.25.000	Workers' Compensation	319.00	199	13	6143	25	999	25	000
199.13.6143.27.999.24.000	Workers' Compensation	0.00	199	13	6143	27	999	24	000
199.13.6143.27.999.36.000	Workers' Compensation	285.00	199	13	6143	27	999	36	000
199.13.6143.27.999.99.000	Workers' Compensation	0.00	199	13	6143	27	999	99	000
199.13.6143.35.999.99.000	Workers' Compensation	0.00	199	13	6143	35	999	99	000
199.13.6143.75.999.99.000	Workers' Compensation	365.00	199	13	6143	75	999	99	000
199.13.6143.76.999.99.000	Workers' Compensation	0.00	199	13	6143	76	999	99	000
199.13.6143.99.999.99.289	Workers' Compensation	0.00	199	13	6143	99	999	99	289
199.13.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	692.00	199	13	6144	00	002	99	000
199.13.6144.00.003.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	003	30	000
199.13.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	003	99	000
199.13.6144.00.003.99.287	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	003	99	287
199.13.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	005	28	000
199.13.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	007	26	000
199.13.6144.00.043.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	043	30	000
199.13.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	7664.00	199	13	6144	00	043	99	000
199.13.6144.00.043.99.254	TRS/TRS Care On-behalf Payments-Behavior M	0.00	199	13	6144	00	043	99	254
199.13.6144.00.043.99.287	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	043	99	287

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.13.6144.00.044.21.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	044	21	000
199.13.6144.00.044.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	044	30	000
199.13.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	5098.00	199	13	6144	00	044	99	000
199.13.6144.00.050.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	050	30	000
199.13.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	173.00	199	13	6144	00	050	99	000
199.13.6144.00.101.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	101	30	000
199.13.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	103	99	000
199.13.6144.00.103.99.287	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	103	99	287
199.13.6144.00.104.30.000	TRS/TRS Care On-behalf	0.00	199	13	6144	00	104	30	000
199.13.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	461.00	199	13	6144	00	104	99	000
199.13.6144.00.105.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	105	30	000
199.13.6144.00.106.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	106	30	000
199.13.6144.00.106.30.241	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	106	30	241
199.13.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	106	99	000
199.13.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	69.00	199	13	6144	00	107	99	000
199.13.6144.00.109.99.287	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	109	99	287
199.13.6144.00.110.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	110	30	000
199.13.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	5386.00	199	13	6144	00	110	99	000
199.13.6144.00.112.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	112	30	000
199.13.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	112	99	000
199.13.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	116	99	000
199.13.6144.00.116.99.287	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	116	99	287
199.13.6144.00.120.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	120	30	000
199.13.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	4851.00	199	13	6144	00	120	99	000
199.13.6144.00.120.99.287	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	120	99	287
199.13.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	323.00	199	13	6144	00	121	99	000
199.13.6144.00.127.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	127	30	000
199.13.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	127	99	000
199.13.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	115.00	199	13	6144	00	129	99	000
199.13.6144.00.130.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	130	30	000
199.13.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	3803.00	199	13	6144	00	130	99	000
199.13.6144.16.999.99.000	TRS/TRS Care On-behalf Payments	173.00	199	13	6144	16	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.13.6144.17.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	17	999	24	000
199.13.6144.17.999.36.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	17	999	36	000
199.13.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	67081.00	199	13	6144	17	999	99	000
199.13.6144.17.999.99.233	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	17	999	99	233
199.13.6144.18.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	18	999	24	000
199.13.6144.18.999.99.000	TRS/TRS Care On-behalf Payments	15234.00	199	13	6144	18	999	99	000
199.13.6144.18.999.99.287	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	18	999	99	287
199.13.6144.20.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	20	999	24	000
199.13.6144.20.999.99.000	TRS/TRS Care On-behalf Payments	8188.00	199	13	6144	20	999	99	000
199.13.6144.21.999.21.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	21	999	21	000
199.13.6144.21.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	21	999	24	000
199.13.6144.21.999.99.000	TRS/TRS Care On-behalf Payments	5913.00	199	13	6144	21	999	99	000
199.13.6144.22.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	22	003	99	000
199.13.6144.23.005.23.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	23	005	23	000
199.13.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	23	999	23	000
199.13.6144.23.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	23	999	24	000
199.13.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	8589.00	199	13	6144	23	999	99	000
199.13.6144.23.999.99.233	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	23	999	99	233
199.13.6144.24.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	24	999	24	000
199.13.6144.25.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	25	999	24	000
199.13.6144.25.999.25.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	25	999	25	000
199.13.6144.25.999.99.000	TRS/TRS Care On-behalf Payments	16780.00	199	13	6144	25	999	99	000
199.13.6144.27.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	27	999	24	000
199.13.6144.27.999.36.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	27	999	36	000
199.13.6144.27.999.99.000	TRS/TRS Care On-behalf Payments	5121.00	199	13	6144	27	999	99	000
199.13.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	288.00	199	13	6144	35	999	99	000
199.13.6144.75.999.99.000	TRS/TRS Care On-behalf Payments	7462.00	199	13	6144	75	999	99	000
199.13.6144.76.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	76	999	99	000
199.13.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	14006.00	199	13	6144	99	999	99	000
199.13.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	99	999	99	289
199.13.6145.00.002.30.000	Unemployment Compensation	0.00	199	13	6145	00	002	30	000
199.13.6145.00.002.99.000	Unemployment Compensation	0.00	199	13	6145	00	002	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.13.6145.00.003.30.000	Unemployment Compensation	0.00	199	13	6145	00	003	30	000	
199.13.6145.00.003.99.000	Unemployment Compensation	0.00	199	13	6145	00	003	99	000	
199.13.6145.00.003.99.287	Unemployment Compensation	0.00	199	13	6145	00	003	99	287	
199.13.6145.00.005.28.000	Unemployment Compensation	0.00	199	13	6145	00	005	28	000	
199.13.6145.00.007.26.000	Unemployment Compensation	0.00	199	13	6145	00	007	26	000	
199.13.6145.00.043.30.000	Unemployment Compensation	29.00	199	13	6145	00	043	30	000	
199.13.6145.00.043.99.000	Unemployment Compensation	42.00	199	13	6145	00	043	99	000	
199.13.6145.00.043.99.254	Unemployment Compensation-Behavior Mgm	0.00	199	13	6145	00	043	99	254	
199.13.6145.00.043.99.287	Unemployment Compensation	0.00	199	13	6145	00	043	99	287	
199.13.6145.00.044.21.000	Unemployment Compensation	0.00	199	13	6145	00	044	21	000	
199.13.6145.00.044.30.000	Unemployment Compensation	43.00	199	13	6145	00	044	30	000	
199.13.6145.00.044.99.000	Unemployment Compensation	0.00	199	13	6145	00	044	99	000	
199.13.6145.00.050.30.000	Unemployment Compensation	0.00	199	13	6145	00	050	30	000	
199.13.6145.00.050.99.000	Unemployment Compensation	0.00	199	13	6145	00	050	99	000	
199.13.6145.00.101.30.000	Unemployment Compensation	0.00	199	13	6145	00	101	30	000	
199.13.6145.00.101.99.000	Unemployment Compensation	0.00	199	13	6145	00	101	99	000	
199.13.6145.00.103.99.000	Unemployment Compensation	0.00	199	13	6145	00	103	99	000	
199.13.6145.00.103.99.287	Unemployment Compensation	0.00	199	13	6145	00	103	99	287	
199.13.6145.00.104.30.000	Unemployment Compensation	0.00	199	13	6145	00	104	30	000	
199.13.6145.00.104.99.000	Unemployment Compensation	0.00	199	13	6145	00	104	99	000	
199.13.6145.00.105.30.000	Unemployment Compensation	0.00	199	13	6145	00	105	30	000	
199.13.6145.00.106.30.000	Unemployment Compensation	0.00	199	13	6145	00	106	30	000	
199.13.6145.00.106.30.241	Unemployment Compensation	0.00	199	13	6145	00	106	30	241	
199.13.6145.00.106.99.000	Unemployment Compensation	0.00	199	13	6145	00	106	99	000	
199.13.6145.00.107.99.000	Unemployment Compensation	0.00	199	13	6145	00	107	99	000	
199.13.6145.00.109.99.000	Unemployment Compensation	0.00	199	13	6145	00	109	99	000	
199.13.6145.00.109.99.287	Unemployment Compensation	0.00	199	13	6145	00	109	99	287	
199.13.6145.00.110.30.000	Unemployment Compensation	44.00	199	13	6145	00	110	30	000	
199.13.6145.00.110.99.000	Unemployment Compensation	0.00	199	13	6145	00	110	99	000	
199.13.6145.00.112.30.000	Unemployment Compensation	0.00	199	13	6145	00	112	30	000	
199.13.6145.00.112.99.000	Unemployment Compensation	0.00	199	13	6145	00	112	99	000	
199.13.6145.00.116.99.000	Unemployment Compensation	0.00	199	13	6145	00	116	99	000	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.13.6145.00.116.99.287	Unemployment Compensation	0.00	199	13	6145	00	116	99	287
199.13.6145.00.120.30.000	Unemployment Compensation	40.00	199	13	6145	00	120	30	000
199.13.6145.00.120.99.000	Unemployment Compensation	0.00	199	13	6145	00	120	99	000
199.13.6145.00.120.99.287	Unemployment Compensation	0.00	199	13	6145	00	120	99	287
199.13.6145.00.121.99.000	Unemployment Compensation	0.00	199	13	6145	00	121	99	000
199.13.6145.00.127.30.000	Unemployment Compensation	0.00	199	13	6145	00	127	30	000
199.13.6145.00.127.99.000	Unemployment Compensation	0.00	199	13	6145	00	127	99	000
199.13.6145.00.129.99.000	Unemployment Compensation	0.00	199	13	6145	00	129	99	000
199.13.6145.00.130.30.000	Unemployment Compensation	41.00	199	13	6145	00	130	30	000
199.13.6145.00.130.99.000	Unemployment Compensation	0.00	199	13	6145	00	130	99	000
199.13.6145.15.999.99.000	Unemployment Compensation	0.00	199	13	6145	15	999	99	000
199.13.6145.16.999.99.000	Unemployment Compensation	0.00	199	13	6145	16	999	99	000
199.13.6145.17.999.24.000	Unemployment Compensation	611.00	199	13	6145	17	999	24	000
199.13.6145.17.999.36.000	Unemployment Compensation	0.00	199	13	6145	17	999	36	000
199.13.6145.17.999.99.000	Unemployment Compensation	88.00	199	13	6145	17	999	99	000
199.13.6145.17.999.99.233	Unemployment Compensation	0.00	199	13	6145	17	999	99	233
199.13.6145.18.999.24.000	Unemployment Compensation	0.00	199	13	6145	18	999	24	000
199.13.6145.18.999.99.000	Unemployment Compensation	121.00	199	13	6145	18	999	99	000
199.13.6145.18.999.99.234	Unemployment Compensation	0.00	199	13	6145	18	999	99	234
199.13.6145.18.999.99.287	Unemployment Compensation	42.00	199	13	6145	18	999	99	287
199.13.6145.20.999.24.000	Unemployment Compensation	89.00	199	13	6145	20	999	24	000
199.13.6145.20.999.99.000	Unemployment Compensation	0.00	199	13	6145	20	999	99	000
199.13.6145.21.999.21.000	Unemployment Compensation	59.00	199	13	6145	21	999	21	000
199.13.6145.21.999.24.000	Unemployment Compensation	0.00	199	13	6145	21	999	24	000
199.13.6145.21.999.99.000	Unemployment Compensation	0.00	199	13	6145	21	999	99	000
199.13.6145.22.003.22.000	Unemployment Compensation	0.00	199	13	6145	22	003	22	000
199.13.6145.23.005.23.000	Unemployment Compensation	0.00	199	13	6145	23	005	23	000
199.13.6145.23.999.23.000	Unemployment Compensation	93.00	199	13	6145	23	999	23	000
199.13.6145.23.999.24.000	Unemployment Compensation	0.00	199	13	6145	23	999	24	000
199.13.6145.23.999.99.233	Unemployment Compensation	0.00	199	13	6145	23	999	99	233
199.13.6145.24.699.24.000	Unemployment Compensation	0.00	199	13	6145	24	699	24	000
199.13.6145.24.999.24.000	Unemployment Compensation	0.00	199	13	6145	24	999	24	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.13.6145.25.999.24.000	Unemployment Compensation	107.00	199	13	6145	25	999	24	000
199.13.6145.25.999.25.000	Unemployment Compensation	55.00	199	13	6145	25	999	25	000
199.13.6145.27.999.24.000	Unemployment Compensation	0.00	199	13	6145	27	999	24	000
199.13.6145.27.999.36.000	Unemployment Compensation	49.00	199	13	6145	27	999	36	000
199.13.6145.27.999.99.000	Unemployment Compensation	0.00	199	13	6145	27	999	99	000
199.13.6145.35.999.99.000	Unemployment Compensation	0.00	199	13	6145	35	999	99	000
199.13.6145.75.999.99.000	Unemployment Compensation	63.00	199	13	6145	75	999	99	000
199.13.6145.76.999.99.000	Unemployment Compensation	0.00	199	13	6145	76	999	99	000
199.13.6145.99.999.99.289	Unemployment Compensation	0.00	199	13	6145	99	999	99	289
199.13.6146.00.002.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	002	30	000
199.13.6146.00.002.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	002	99	000
199.13.6146.00.003.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	003	30	000
199.13.6146.00.003.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	003	99	000
199.13.6146.00.003.99.287	Teacher Retirement/TRS Care	0.00	199	13	6146	00	003	99	287
199.13.6146.00.005.28.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	005	28	000
199.13.6146.00.007.26.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	007	26	000
199.13.6146.00.043.30.000	Teacher Retirement/TRS Care	1897.00	199	13	6146	00	043	30	000
199.13.6146.00.043.99.000	Teacher Retirement/TRS Care	1567.00	199	13	6146	00	043	99	000
199.13.6146.00.043.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	13	6146	00	043	99	254
199.13.6146.00.043.99.287	Teacher Retirement/TRS Care	0.00	199	13	6146	00	043	99	287
199.13.6146.00.044.21.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	044	21	000
199.13.6146.00.044.30.000	Teacher Retirement/TRS Care	1598.00	199	13	6146	00	044	30	000
199.13.6146.00.044.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	044	99	000
199.13.6146.00.050.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	050	30	000
199.13.6146.00.050.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	050	99	000
199.13.6146.00.101.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	101	30	000
199.13.6146.00.101.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	101	99	000
199.13.6146.00.103.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	103	99	000
199.13.6146.00.103.99.287	Teacher Retirement/TRS Care	0.00	199	13	6146	00	103	99	287
199.13.6146.00.104.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	104	30	000
199.13.6146.00.104.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	104	99	000
199.13.6146.00.105.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	105	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.13.6146.00.106.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	106	30	000
199.13.6146.00.106.30.241	Teacher Retirement/TRS Care	0.00	199	13	6146	00	106	30	241
199.13.6146.00.106.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	106	99	000
199.13.6146.00.107.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	107	99	000
199.13.6146.00.109.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	109	99	000
199.13.6146.00.109.99.287	Teacher Retirement/TRS Care	0.00	199	13	6146	00	109	99	287
199.13.6146.00.110.30.000	Teacher Retirement/TRS Care	1652.00	199	13	6146	00	110	30	000
199.13.6146.00.110.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	110	99	000
199.13.6146.00.112.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	112	30	000
199.13.6146.00.112.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	112	99	000
199.13.6146.00.116.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	116	99	000
199.13.6146.00.116.99.287	Teacher Retirement/TRS Care	0.00	199	13	6146	00	116	99	287
199.13.6146.00.120.30.000	Teacher Retirement/TRS Care	1502.00	199	13	6146	00	120	30	000
199.13.6146.00.120.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	120	99	000
199.13.6146.00.120.99.287	Teacher Retirement/TRS Care	0.00	199	13	6146	00	120	99	287
199.13.6146.00.121.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	121	99	000
199.13.6146.00.127.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	127	30	000
199.13.6146.00.127.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	127	99	000
199.13.6146.00.129.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	129	99	000
199.13.6146.00.130.30.000	Teacher Retirement/TRS Care	2543.00	199	13	6146	00	130	30	000
199.13.6146.00.130.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	130	99	000
199.13.6146.15.999.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	15	999	99	000
199.13.6146.16.999.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	16	999	99	000
199.13.6146.17.999.24.000	Teacher Retirement/TRS Care	38909.00	199	13	6146	17	999	24	000
199.13.6146.17.999.36.000	Teacher Retirement/TRS Care	0.00	199	13	6146	17	999	36	000
199.13.6146.17.999.99.000	Teacher Retirement/TRS Care	3275.00	199	13	6146	17	999	99	000
199.13.6146.17.999.99.233	Teacher Retirement/TRS Care	0.00	199	13	6146	17	999	99	233
199.13.6146.18.999.24.000	Teacher Retirement/TRS Care	0.00	199	13	6146	18	999	24	000
199.13.6146.18.999.99.000	Teacher Retirement/TRS Care	7991.00	199	13	6146	18	999	99	000
199.13.6146.18.999.99.234	Teacher Retirement/TRS Care	0.00	199	13	6146	18	999	99	234
199.13.6146.18.999.99.287	Teacher Retirement/TRS Care	2438.00	199	13	6146	18	999	99	287
199.13.6146.20.999.24.000	Teacher Retirement/TRS Care	5739.00	199	13	6146	20	999	24	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.13.6146.20.999.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	20	999	99	000
199.13.6146.21.999.21.000	Teacher Retirement/TRS Care	3407.00	199	13	6146	21	999	21	000
199.13.6146.21.999.24.000	Teacher Retirement/TRS Care	0.00	199	13	6146	21	999	24	000
199.13.6146.21.999.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	21	999	99	000
199.13.6146.22.003.22.000	Teacher Retirement/TRS Care	0.00	199	13	6146	22	003	22	000
199.13.6146.23.005.23.000	Teacher Retirement/TRS Care	0.00	199	13	6146	23	005	23	000
199.13.6146.23.999.23.000	Teacher Retirement/TRS Care	5863.00	199	13	6146	23	999	23	000
199.13.6146.23.999.24.000	Teacher Retirement/TRS Care	0.00	199	13	6146	23	999	24	000
199.13.6146.23.999.99.233	Teacher Retirement/TRS Care	0.00	199	13	6146	23	999	99	233
199.13.6146.24.699.24.000	Teacher Retirement/TRS Care	0.00	199	13	6146	24	699	24	000
199.13.6146.24.999.24.000	Teacher Retirement/TRS Care	0.00	199	13	6146	24	999	24	000
199.13.6146.25.999.24.000	Teacher Retirement/TRS Care	5536.00	199	13	6146	25	999	24	000
199.13.6146.25.999.25.000	Teacher Retirement/TRS Care	2930.00	199	13	6146	25	999	25	000
199.13.6146.27.999.24.000	Teacher Retirement/TRS Care	0.00	199	13	6146	27	999	24	000
199.13.6146.27.999.36.000	Teacher Retirement/TRS Care	2698.00	199	13	6146	27	999	36	000
199.13.6146.27.999.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	27	999	99	000
199.13.6146.35.999.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	35	999	99	000
199.13.6146.75.999.99.000	Teacher Retirement/TRS Care	2338.00	199	13	6146	75	999	99	000
199.13.6146.76.999.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	76	999	99	000
199.13.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	13	6146	99	999	99	289
199.13.6214.18.999.99.000	Lobbying	100.00	199	13	6214	18	999	99	000
199.13.6219.46.999.99.000	Other Professional Services	0.00	199	13	6219	46	999	99	000
199.13.6221.00.127.99.000	Staff Tuition & Fees - Higher Education	0.00	199	13	6221	00	127	99	000
199.13.6221.18.999.99.000	Staff Tuition & Fees - Higher Education	0.00	199	13	6221	18	999	99	000
199.13.6221.18.999.99.215	Staff Tuition & Fees - Higher Education-Monte	35000.00	199	13	6221	18	999	99	215
199.13.6221.46.999.99.000	Staff Tuition & Fees - Higher Education	0.00	199	13	6221	46	999	99	000
199.13.6239.00.002.99.000	Education Service Center Services	1000.00	199	13	6239	00	002	99	000
199.13.6239.00.003.99.000	Education Service Center Services	0.00	199	13	6239	00	003	99	000
199.13.6239.00.005.28.000	Education Service Center Services	0.00	199	13	6239	00	005	28	000
199.13.6239.00.007.26.000	Education Service Center Services	0.00	199	13	6239	00	007	26	000
199.13.6239.00.007.99.000	Education Service Center Services	0.00	199	13	6239	00	007	99	000
199.13.6239.00.043.30.000	Education Service Center Services	0.00	199	13	6239	00	043	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.13.6239.00.043.99.000	Education Service Center Services	0.00	199	13	6239	00	043	99	000
199.13.6239.00.044.30.000	Education Service Center Services	0.00	199	13	6239	00	044	30	000
199.13.6239.00.044.99.000	Education Service Center Services	0.00	199	13	6239	00	044	99	000
199.13.6239.00.050.99.000	Education Service Center Services	0.00	199	13	6239	00	050	99	000
199.13.6239.00.101.30.000	Education Service Center Services	0.00	199	13	6239	00	101	30	000
199.13.6239.00.101.99.000	Education Service Center Services	4400.00	199	13	6239	00	101	99	000
199.13.6239.00.103.99.000	Education Service Center Services	300.00	199	13	6239	00	103	99	000
199.13.6239.00.104.30.000	Education Service Center Services	0.00	199	13	6239	00	104	30	000
199.13.6239.00.104.30.241	Education Service Center Services	0.00	199	13	6239	00	104	30	241
199.13.6239.00.104.99.000	Education Service Center Services	0.00	199	13	6239	00	104	99	000
199.13.6239.00.105.30.000	Education Service Center Services	0.00	199	13	6239	00	105	30	000
199.13.6239.00.105.99.000	Education Service Center Services	0.00	199	13	6239	00	105	99	000
199.13.6239.00.106.30.241	Education Service Center Services	0.00	199	13	6239	00	106	30	241
199.13.6239.00.106.99.000	Education Service Center Services	0.00	199	13	6239	00	106	99	000
199.13.6239.00.107.30.000	Education Service Center Services	0.00	199	13	6239	00	107	30	000
199.13.6239.00.107.99.000	Education Service Center Services	781.00	199	13	6239	00	107	99	000
199.13.6239.00.109.99.000	Education Service Center Services	0.00	199	13	6239	00	109	99	000
199.13.6239.00.110.30.000	Education Service Center Services	0.00	199	13	6239	00	110	30	000
199.13.6239.00.110.99.000	Education Service Center Services	0.00	199	13	6239	00	110	99	000
199.13.6239.00.112.99.000	Education Service Center Services	0.00	199	13	6239	00	112	99	000
199.13.6239.00.116.99.000	Education Service Center Services	750.00	199	13	6239	00	116	99	000
199.13.6239.00.120.99.000	Education Service Center Services	100.00	199	13	6239	00	120	99	000
199.13.6239.00.121.99.000	Education Service Center Services	50.00	199	13	6239	00	121	99	000
199.13.6239.00.127.99.000	Education Service Center Services	200.00	199	13	6239	00	127	99	000
199.13.6239.00.129.99.000	Education Service Center Services	200.00	199	13	6239	00	129	99	000
199.13.6239.00.130.30.000	Education Service Center Services	0.00	199	13	6239	00	130	30	000
199.13.6239.00.130.99.000	Education Service Center Services	0.00	199	13	6239	00	130	99	000
199.13.6239.15.999.99.000	Education Service Center Services	0.00	199	13	6239	15	999	99	000
199.13.6239.16.999.99.000	Education Service Center Services	4000.00	199	13	6239	16	999	99	000
199.13.6239.17.999.36.000	Education Service Center Services-Early Educa	0.00	199	13	6239	17	999	36	000
199.13.6239.17.999.99.000	Education Service Center Services	500.00	199	13	6239	17	999	99	000
199.13.6239.17.999.99.233	Education Service Center Services-Dyslexia	2000.00	199	13	6239	17	999	99	233

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.13.6239.18.999.99.000	Education Service Center Services	3000.00	199	13	6239	18	999	99	000
199.13.6239.21.999.99.000	Education Service Center Services	0.00	199	13	6239	21	999	99	000
199.13.6239.21.999.99.015	Education Service Center Services	0.00	199	13	6239	21	999	99	015
199.13.6239.22.002.22.000	Education Service Center Services	0.00	199	13	6239	22	002	22	000
199.13.6239.22.003.22.000	Education Service Center Services	0.00	199	13	6239	22	003	22	000
199.13.6239.22.999.22.000	Education Service Center Services	0.00	199	13	6239	22	999	22	000
199.13.6239.23.999.23.000	Education Service Center Services	0.00	199	13	6239	23	999	23	000
199.13.6239.23.999.99.000	Education Service Center Service	0.00	199	13	6239	23	999	99	000
199.13.6239.23.999.99.233	Education Service Center Services-Dyslexia	0.00	199	13	6239	23	999	99	233
199.13.6239.24.999.24.000	Education Service Center Services	40000.00	199	13	6239	24	999	24	000
199.13.6239.25.999.25.000	Education Service Center Services	0.00	199	13	6239	25	999	25	000
199.13.6239.25.999.25.251	Education Service Center Services	0.00	199	13	6239	25	999	25	251
199.13.6239.27.999.36.000	Education Service Center Services	20000.00	199	13	6239	27	999	36	000
199.13.6239.28.999.99.214	Education Service Center Services	0.00	199	13	6239	28	999	99	214
199.13.6239.35.999.99.350	Education Service Center Services	10.00	199	13	6239	35	999	99	350
199.13.6249.17.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	13	6249	17	999	99	000
199.13.6249.18.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	13	6249	18	999	99	000
199.13.6264.17.999.99.000	Copier Rental	0.00	199	13	6264	17	999	99	000
199.13.6264.18.999.99.000	Copier Rental	1977.00	199	13	6264	18	999	99	000
199.13.6269.00.050.99.000	Other Rentals & Operating Leases	0.00	199	13	6269	00	050	99	000
199.13.6269.00.106.99.000	Other Rentals & Operating Leases	0.00	199	13	6269	00	106	99	000
199.13.6269.00.112.99.000	Other Rentals & Operating Leases	0.00	199	13	6269	00	112	99	000
199.13.6269.00.116.99.000	Other Rentals & Operating Leases	0.00	199	13	6269	00	116	99	000
199.13.6269.00.127.99.000	Other Rentals & Operating Lease	0.00	199	13	6269	00	127	99	000
199.13.6269.00.129.99.000	Other Rentals & Operating Leases	0.00	199	13	6269	00	129	99	000
199.13.6269.17.999.99.000	Other Rentals & Operating Leases	0.00	199	13	6269	17	999	99	000
199.13.6269.18.999.99.000	Other Rentals & Operating Leases	1000.00	199	13	6269	18	999	99	000
199.13.6291.00.002.99.000	Consulting Services	0.00	199	13	6291	00	002	99	000
199.13.6291.00.003.99.000	Consulting Services	0.00	199	13	6291	00	003	99	000
199.13.6291.00.043.99.000	Consulting Services	0.00	199	13	6291	00	043	99	000
199.13.6291.00.044.99.000	Consulting Services	0.00	199	13	6291	00	044	99	000
199.13.6291.00.050.99.000	Consulting Services	0.00	199	13	6291	00	050	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.13.6291.00.101.99.000	Consulting Services	0.00	199	13	6291	00	101	99	000
199.13.6291.00.103.99.000	Consulting Services	0.00	199	13	6291	00	103	99	000
199.13.6291.00.104.99.000	Consulting Services	0.00	199	13	6291	00	104	99	000
199.13.6291.00.105.99.000	Consulting Services	0.00	199	13	6291	00	105	99	000
199.13.6291.00.106.99.000	Consulting Services	0.00	199	13	6291	00	106	99	000
199.13.6291.00.107.99.000	Consulting Services	0.00	199	13	6291	00	107	99	000
199.13.6291.00.109.99.000	Consulting Services	0.00	199	13	6291	00	109	99	000
199.13.6291.00.110.99.000	Consulting Services	0.00	199	13	6291	00	110	99	000
199.13.6291.00.112.99.000	Consulting Services	0.00	199	13	6291	00	112	99	000
199.13.6291.00.116.99.000	Consulting Services	0.00	199	13	6291	00	116	99	000
199.13.6291.00.120.99.000	Consulting Services	0.00	199	13	6291	00	120	99	000
199.13.6291.00.121.99.000	Consulting Services	0.00	199	13	6291	00	121	99	000
199.13.6291.00.127.99.000	Consulting Services	0.00	199	13	6291	00	127	99	000
199.13.6291.00.129.99.000	Consulting Services	0.00	199	13	6291	00	129	99	000
199.13.6291.00.130.99.000	Consulting Services	0.00	199	13	6291	00	130	99	000
199.13.6291.17.999.99.000	Consulting Services	0.00	199	13	6291	17	999	99	000
199.13.6291.21.999.21.000	Consulting Services	6000.00	199	13	6291	21	999	21	000
199.13.6291.21.999.99.000	Consulting Services	0.00	199	13	6291	21	999	99	000
199.13.6291.21.999.99.015	Consulting Services	0.00	199	13	6291	21	999	99	015
199.13.6291.27.999.36.000	Consulting Services	0.00	199	13	6291	27	999	36	000
199.13.6291.35.999.99.000	Consulting Services	1250.00	199	13	6291	35	999	99	000
199.13.6299.00.002.99.000	Other Miscellaneous Contracted Services	4000.00	199	13	6299	00	002	99	000
199.13.6299.00.003.30.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	003	30	000
199.13.6299.00.003.30.241	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	003	30	241
199.13.6299.00.003.99.000	Other Miscellaneous Contracted Services	500.00	199	13	6299	00	003	99	000
199.13.6299.00.003.99.241	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	003	99	241
199.13.6299.00.007.26.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	007	26	000
199.13.6299.00.043.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	043	99	000
199.13.6299.00.044.30.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	044	30	000
199.13.6299.00.044.30.241	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	044	30	241
199.13.6299.00.044.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	044	99	000
199.13.6299.00.050.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	050	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.13.6299.00.101.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	101	99	000
199.13.6299.00.103.99.000	Other Miscellaneous Contracted Services	500.00	199	13	6299	00	103	99	000
199.13.6299.00.105.30.241	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	105	30	241
199.13.6299.00.106.30.241	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	106	30	241
199.13.6299.00.106.99.000	Other Miscellaneous Contracted Services	1150.00	199	13	6299	00	106	99	000
199.13.6299.00.109.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	109	99	000
199.13.6299.00.112.30.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	112	30	000
199.13.6299.00.112.30.241	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	112	30	241
199.13.6299.00.112.99.000	Other Miscellaneous Contracted Services	300.00	199	13	6299	00	112	99	000
199.13.6299.00.116.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	116	99	000
199.13.6299.00.120.99.000	Other Miscellaneous Contracted Services	500.00	199	13	6299	00	120	99	000
199.13.6299.00.121.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	121	99	000
199.13.6299.00.127.30.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	127	30	000
199.13.6299.00.127.99.000	Other Miscellaneous Contracted Services	4000.00	199	13	6299	00	127	99	000
199.13.6299.00.129.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	129	99	000
199.13.6299.00.130.99.000	Other Miscellaneous Contracted Services	1000.00	199	13	6299	00	130	99	000
199.13.6299.10.999.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	10	999	99	000
199.13.6299.15.999.99.000	Other Miscellaneous contracted Services	0.00	199	13	6299	15	999	99	000
199.13.6299.16.999.99.000	Other Miscellaneous Contracted Services	3000.00	199	13	6299	16	999	99	000
199.13.6299.17.999.99.000	Other Miscellaneous Contracted Services	3000.00	199	13	6299	17	999	99	000
199.13.6299.17.999.99.233	Other Miscellaneous Contracted Services	2563.00	199	13	6299	17	999	99	233
199.13.6299.18.999.99.000	Other Miscellaneous Contracted Services	20000.00	199	13	6299	18	999	99	000
199.13.6299.20.999.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	20	999	99	000
199.13.6299.21.999.21.211	Other Miscellaneous Contracted Services	0.00	199	13	6299	21	999	21	211
199.13.6299.21.999.99.000	Other Miscellaneous Contracted Services	28000.00	199	13	6299	21	999	99	000
199.13.6299.22.002.22.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	22	002	22	000
199.13.6299.22.003.22.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	22	003	22	000
199.13.6299.23.999.23.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	23	999	23	000
199.13.6299.23.999.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	23	999	99	000
199.13.6299.24.999.24.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	24	999	24	000
199.13.6299.24.999.24.252	Other Miscellaneous Contracted Services	0.00	199	13	6299	24	999	24	252
199.13.6299.25.999.25.251	Other Miscellaneous Contracted Services	0.00	199	13	6299	25	999	25	251

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.13.6299.27.999.36.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	27	999	36	000
199.13.6299.35.999.99.000	Other Miscellaneous Contracted Services	100.00	199	13	6299	35	999	99	000
199.13.6299.35.999.99.350	Other Miscellaneous Contracted Services	300.00	199	13	6299	35	999	99	350
199.13.6299.35.999.99.358	Other Miscellaneous Contracted Services	300.00	199	13	6299	35	999	99	358
199.13.6299.46.999.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	46	999	99	000
199.13.6299.98.999.36.000	Other Miscellaneous Contracted Services-Con	0.00	199	13	6299	98	999	36	000
199.13.6299.98.999.99.252	Other Miscellaneous Contracted Services-BEA	0.00	199	13	6299	98	999	99	252
199.13.6299.99.999.99.000	Other Miscellaneous Contracted Services	20000.00	199	13	6299	99	999	99	000
199.13.6329.00.007.26.000	Other Reading Materials	0.00	199	13	6329	00	007	26	000
199.13.6329.00.043.99.000	Other Reading Materials	600.00	199	13	6329	00	043	99	000
199.13.6329.00.044.99.000	Other Reading Materials	300.00	199	13	6329	00	044	99	000
199.13.6329.00.101.99.000	Other Reading Materials	0.00	199	13	6329	00	101	99	000
199.13.6329.00.103.99.000	Other Reading Materials	0.00	199	13	6329	00	103	99	000
199.13.6329.00.104.30.000	Other Reading Materials	0.00	199	13	6329	00	104	30	000
199.13.6329.00.104.99.000	Other Reading Materials	0.00	199	13	6329	00	104	99	000
199.13.6329.00.105.30.000	Other Reading Materials	0.00	199	13	6329	00	105	30	000
199.13.6329.00.106.99.000	Other Reading Materials	0.00	199	13	6329	00	106	99	000
199.13.6329.00.107.30.000	Other Reading Materials	0.00	199	13	6329	00	107	30	000
199.13.6329.00.107.99.000	Other Reading Materials	0.00	199	13	6329	00	107	99	000
199.13.6329.00.109.99.000	Other Reading Materials	200.00	199	13	6329	00	109	99	000
199.13.6329.00.110.99.000	Other Reading Materials	0.00	199	13	6329	00	110	99	000
199.13.6329.00.112.99.000	Other Reading Materials	250.00	199	13	6329	00	112	99	000
199.13.6329.00.116.99.000	Other Reading Materials	0.00	199	13	6329	00	116	99	000
199.13.6329.00.120.99.000	Other Reading Materials	0.00	199	13	6329	00	120	99	000
199.13.6329.00.121.99.000	Other Reading Materials	50.00	199	13	6329	00	121	99	000
199.13.6329.00.127.30.000	Other Reading Materials	0.00	199	13	6329	00	127	30	000
199.13.6329.00.127.99.000	Other Reading Materials	0.00	199	13	6329	00	127	99	000
199.13.6329.00.129.99.000	Other Reading Materials	0.00	199	13	6329	00	129	99	000
199.13.6329.00.130.99.000	Other Reading Materials	300.00	199	13	6329	00	130	99	000
199.13.6329.10.701.99.000	Other Reading Materials	0.00	199	13	6329	10	701	99	000
199.13.6329.10.999.99.000	Other Reading Materials	0.00	199	13	6329	10	999	99	000
199.13.6329.15.999.99.000	Other Reading Materials	3893.80	199	13	6329	15	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.13.6329.16.999.99.000	Other Reading Materials	1000.00	199	13	6329	16	999	99	000
199.13.6329.17.999.99.000	Other Reading Materials	1000.00	199	13	6329	17	999	99	000
199.13.6329.18.999.99.000	Other Reading Materials	14400.00	199	13	6329	18	999	99	000
199.13.6329.21.999.21.211	Other Reading Materials	0.00	199	13	6329	21	999	21	211
199.13.6329.21.999.99.000	Other Reading Materials	0.00	199	13	6329	21	999	99	000
199.13.6329.23.999.23.000	Other Reading Materials	0.00	199	13	6329	23	999	23	000
199.13.6329.23.999.99.000	Other Reading Materials	0.00	199	13	6329	23	999	99	000
199.13.6329.23.999.99.234	Other Reading Materials	0.00	199	13	6329	23	999	99	234
199.13.6329.24.999.24.000	Other Reading Materials	0.00	199	13	6329	24	999	24	000
199.13.6329.24.999.99.000	Other Reading Materials	0.00	199	13	6329	24	999	99	000
199.13.6329.25.999.25.251	Other Reading Materials	0.00	199	13	6329	25	999	25	251
199.13.6329.27.999.99.000	Other Reading Materials	0.00	199	13	6329	27	999	99	000
199.13.6329.35.999.99.000	Other Reading Materials	100.00	199	13	6329	35	999	99	000
199.13.6396.15.999.99.000	Software Licenses	0.00	199	13	6396	15	999	99	000
199.13.6396.16.999.99.000	Software Licenses	0.00	199	13	6396	16	999	99	000
199.13.6396.18.999.99.000	Software Licenses	0.00	199	13	6396	18	999	99	000
199.13.6397.00.003.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	13	6397	00	003	99	000
199.13.6397.00.044.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	13	6397	00	044	30	000
199.13.6397.00.044.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	13	6397	00	044	99	000
199.13.6397.00.103.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	13	6397	00	103	99	000
199.13.6397.00.104.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	13	6397	00	104	99	000
199.13.6397.00.109.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	13	6397	00	109	99	000
199.13.6397.00.112.30.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	13	6397	00	112	30	000
199.13.6397.00.120.99.000	Equipment - Unit Costs<\$5000 - Controlled	0.00	199	13	6397	00	120	99	000
199.13.6397.00.127.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	13	6397	00	127	99	000
199.13.6397.10.999.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	13	6397	10	999	99	000
199.13.6397.15.999.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	13	6397	15	999	99	000
199.13.6397.16.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	13	6397	16	999	99	000
199.13.6397.17.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	13	6397	17	999	99	000
199.13.6397.17.999.99.233	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	13	6397	17	999	99	233
199.13.6397.18.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	1000.00	199	13	6397	18	999	99	000
199.13.6397.20.999.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	13	6397	20	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.13.6397.22.002.22.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	13	6397	22	002	22	000
199.13.6397.24.999.24.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	13	6397	24	999	24	000
199.13.6399.00.003.99.000	Other General Supplies & Materials	500.00	199	13	6399	00	003	99	000
199.13.6399.00.043.99.000	Other General Supplies & Materials	500.00	199	13	6399	00	043	99	000
199.13.6399.00.044.30.000	Other General Supplies & Materials	0.00	199	13	6399	00	044	30	000
199.13.6399.00.044.99.000	Other Supplies & Materials	0.00	199	13	6399	00	044	99	000
199.13.6399.00.050.30.000	Other General Supplies & Materials	0.00	199	13	6399	00	050	30	000
199.13.6399.00.050.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	050	99	000
199.13.6399.00.101.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	101	99	000
199.13.6399.00.103.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	103	99	000
199.13.6399.00.104.99.000	Other General Supplies and Materials	0.00	199	13	6399	00	104	99	000
199.13.6399.00.106.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	106	99	000
199.13.6399.00.109.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	109	99	000
199.13.6399.00.110.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	110	99	000
199.13.6399.00.112.30.000	Other General Supplies & Materials	0.00	199	13	6399	00	112	30	000
199.13.6399.00.112.99.000	Other General Supplies & Materials	200.00	199	13	6399	00	112	99	000
199.13.6399.00.116.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	116	99	000
199.13.6399.00.120.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	120	99	000
199.13.6399.00.121.99.000	Other General Supplies & Materials	100.00	199	13	6399	00	121	99	000
199.13.6399.00.127.99.000	Other General Supplies & Materials	1300.00	199	13	6399	00	127	99	000
199.13.6399.00.129.99.000	Other General Supplies & Materials	75.00	199	13	6399	00	129	99	000
199.13.6399.00.130.30.000	Other General Supplies & Materials	0.00	199	13	6399	00	130	30	000
199.13.6399.00.130.99.000	Other General Supplies & Materials	200.00	199	13	6399	00	130	99	000
199.13.6399.10.999.99.000	Other General Supplies & Materials	0.00	199	13	6399	10	999	99	000
199.13.6399.15.999.99.000	Other General Supplies & Materials	5840.70	199	13	6399	15	999	99	000
199.13.6399.16.999.99.000	Other General Supplies & Materials	500.00	199	13	6399	16	999	99	000
199.13.6399.17.999.99.000	Other General Supplies & Materials	16000.00	199	13	6399	17	999	99	000
199.13.6399.17.999.99.233	Other General Supplies & Materials-Dyslexia	2000.00	199	13	6399	17	999	99	233
199.13.6399.18.003.99.287	Other General Supplies & Materials	0.00	199	13	6399	18	003	99	287
199.13.6399.18.043.99.287	Other General Supplies & Materials	0.00	199	13	6399	18	043	99	287
199.13.6399.18.103.99.287	Other General Supplies & Materials	0.00	199	13	6399	18	103	99	287
199.13.6399.18.109.99.287	Other General Supplies & Materials	0.00	199	13	6399	18	109	99	287

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Program	Local Option
			Fund	Func	Object	Object	Organization		
199.13.6399.18.999.99.000	Other General Supplies & Materials	36882.00	199	13	6399	18	999	99	000
199.13.6399.18.999.99.287	Other General Supplies & Materials - Baylor PI	0.00	199	13	6399	18	999	99	287
199.13.6399.21.999.21.211	Other General Supplies & Materials	0.00	199	13	6399	21	999	21	211
199.13.6399.21.999.99.000	Other General Supplies & Materials	4000.00	199	13	6399	21	999	99	000
199.13.6399.22.002.22.000	Other General Supplies & Materials	0.00	199	13	6399	22	002	22	000
199.13.6399.23.999.23.000	Other General Supplies & Materials	0.00	199	13	6399	23	999	23	000
199.13.6399.23.999.99.233	Other General Supplies & Materials-Dyslexia	0.00	199	13	6399	23	999	99	233
199.13.6399.23.999.99.234	Other General Supplies & Materials	0.00	199	13	6399	23	999	99	234
199.13.6399.24.999.24.000	Other General Supplies & Materials	10000.00	199	13	6399	24	999	24	000
199.13.6399.24.999.99.000	Other General Supplies & Materials	2000.00	199	13	6399	24	999	99	000
199.13.6399.25.999.25.000	Other General Supplies & Materials	2000.00	199	13	6399	25	999	25	000
199.13.6399.25.999.25.251	Other General Supplies & Materials	0.00	199	13	6399	25	999	25	251
199.13.6399.27.999.36.000	Other General Supplies & Materials	0.00	199	13	6399	27	999	36	000
199.13.6399.27.999.99.000	Other General Supplies & Materials	0.00	199	13	6399	27	999	99	000
199.13.6399.35.999.99.000	Other General Supplies & Materials	4000.00	199	13	6399	35	999	99	000
199.13.6399.46.999.99.000	Other General Supplies & Materials	2308.00	199	13	6399	46	999	99	000
199.13.6411.00.002.30.241	Travel Costs - Employee Only	7709.00	199	13	6411	00	002	30	241
199.13.6411.00.002.99.000	Travel Costs - Employee Only	10500.00	199	13	6411	00	002	99	000
199.13.6411.00.002.99.241	Travel Costs - Employee Only	9000.00	199	13	6411	00	002	99	241
199.13.6411.00.003.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	003	30	000
199.13.6411.00.003.30.241	Travel Costs - Employee Only	15000.00	199	13	6411	00	003	30	241
199.13.6411.00.003.99.000	Travel Costs - Employee Only	8500.00	199	13	6411	00	003	99	000
199.13.6411.00.005.28.000	Travel Costs - Employee Only	0.00	199	13	6411	00	005	28	000
199.13.6411.00.005.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	005	99	000
199.13.6411.00.007.26.000	Travel Costs - Employee Only	0.00	199	13	6411	00	007	26	000
199.13.6411.00.043.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	043	30	000
199.13.6411.00.043.30.241	Travel Costs - Employee Only	10000.00	199	13	6411	00	043	30	241
199.13.6411.00.043.99.000	Travel Costs - Employee Only	1000.00	199	13	6411	00	043	99	000
199.13.6411.00.044.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	044	30	000
199.13.6411.00.044.30.241	Travel Costs - Employee Only	12000.00	199	13	6411	00	044	30	241
199.13.6411.00.044.99.000	Travel Costs - Employee Only	3200.00	199	13	6411	00	044	99	000
199.13.6411.00.050.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	050	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.13.6411.00.050.99.000	Travel Costs - Employee Only	2500.00	199	13	6411	00	050	99	000
199.13.6411.00.101.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	101	99	000
199.13.6411.00.101.99.350	Travel Costs - Employee Only	0.00	199	13	6411	00	101	99	350
199.13.6411.00.103.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	103	30	000
199.13.6411.00.103.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	103	99	000
199.13.6411.00.104.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	104	99	000
199.13.6411.00.104.99.350	Travel Costs - Employee Only	0.00	199	13	6411	00	104	99	350
199.13.6411.00.105.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	105	30	000
199.13.6411.00.105.30.241	Travel Costs - Employee Only	0.00	199	13	6411	00	105	30	241
199.13.6411.00.105.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	105	99	000
199.13.6411.00.106.30.241	Travel Costs - Employee Only	7000.00	199	13	6411	00	106	30	241
199.13.6411.00.106.99.000	Travel Costs - Employee Only	2300.00	199	13	6411	00	106	99	000
199.13.6411.00.107.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	107	30	000
199.13.6411.00.107.99.000	Travel Costs - Employee Only	500.00	199	13	6411	00	107	99	000
199.13.6411.00.109.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	109	30	000
199.13.6411.00.109.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	109	99	000
199.13.6411.00.110.99.000	Travel Costs - Employee Only	2327.00	199	13	6411	00	110	99	000
199.13.6411.00.110.99.350	Travel Costs - Employee Only	0.00	199	13	6411	00	110	99	350
199.13.6411.00.112.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	112	30	000
199.13.6411.00.112.30.241	Travel Costs - Employee Only	8246.00	199	13	6411	00	112	30	241
199.13.6411.00.112.99.000	Travel Costs - Employee Only	800.00	199	13	6411	00	112	99	000
199.13.6411.00.116.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	116	30	000
199.13.6411.00.116.99.000	Travel Costs - Employee Only	400.00	199	13	6411	00	116	99	000
199.13.6411.00.120.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	120	30	000
199.13.6411.00.120.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	120	99	000
199.13.6411.00.121.99.000	Travel Costs - Employee Only	2000.00	199	13	6411	00	121	99	000
199.13.6411.00.127.30.241	Travel Costs - Employee Only	0.00	199	13	6411	00	127	30	241
199.13.6411.00.127.99.000	Travel Costs - Employee Only	3000.00	199	13	6411	00	127	99	000
199.13.6411.00.129.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	129	30	000
199.13.6411.00.129.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	129	99	000
199.13.6411.00.130.30.000	Travel Costs - Employee Only	0.00	199	13	6411	00	130	30	000
199.13.6411.00.130.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	130	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.13.6411.00.130.99.350	Travel Costs - Employee Only	0.00	199	13	6411	00	130	99	350
199.13.6411.15.999.99.000	Travel Costs - Employee Only	0.00	199	13	6411	15	999	99	000
199.13.6411.17.999.99.000	Travel Costs - Employee Only	10000.00	199	13	6411	17	999	99	000
199.13.6411.17.999.99.233	Travel Costs - Employee Only	0.00	199	13	6411	17	999	99	233
199.13.6411.18.999.99.000	Travel Costs - Employee Only	20000.00	199	13	6411	18	999	99	000
199.13.6411.18.999.99.215	Travel Costs - Employee Only-Montessori Pgm	10000.00	199	13	6411	18	999	99	215
199.13.6411.20.999.99.000	Travel Costs - Employee Only	0.00	199	13	6411	20	999	99	000
199.13.6411.20.999.99.951	Travel Costs - Employee Only	1000.00	199	13	6411	20	999	99	951
199.13.6411.21.999.21.211	Travel Costs - Employee Only	4400.00	199	13	6411	21	999	21	211
199.13.6411.21.999.99.000	Travel Costs - Employee Only	20000.00	199	13	6411	21	999	99	000
199.13.6411.21.999.99.015	Travel Costs - Employee Only	0.00	199	13	6411	21	999	99	015
199.13.6411.22.002.22.000	Travel Costs - Employee Only	2200.00	199	13	6411	22	002	22	000
199.13.6411.22.003.22.000	Travel Costs - Employee Only	2600.00	199	13	6411	22	003	22	000
199.13.6411.23.999.23.000	Travel Costs - Employee Only	15000.00	199	13	6411	23	999	23	000
199.13.6411.24.999.24.000	Travel Costs - Employee Only	0.00	199	13	6411	24	999	24	000
199.13.6411.24.999.24.241	Travel Costs - Employee Only	0.00	199	13	6411	24	999	24	241
199.13.6411.24.999.99.000	Travel Costs - Employee Only	0.00	199	13	6411	24	999	99	000
199.13.6411.25.999.25.000	Travel Costs - Employee Only	3000.00	199	13	6411	25	999	25	000
199.13.6411.25.999.25.251	Travel Costs - Employee Only	0.00	199	13	6411	25	999	25	251
199.13.6411.27.999.99.000	Travel Costs - Employee Only	0.00	199	13	6411	27	999	99	000
199.13.6411.28.999.99.214	Travel Costs - Employee Only	0.00	199	13	6411	28	999	99	214
199.13.6411.35.999.99.350	Travel Costs - Employee Only	18000.00	199	13	6411	35	999	99	350
199.13.6411.35.999.99.351	Travel Costs - Employee Only	1700.00	199	13	6411	35	999	99	351
199.13.6411.35.999.99.352	Travel Costs - Employee Only	1360.00	199	13	6411	35	999	99	352
199.13.6411.35.999.99.353	Travel Costs - Employee Only	1150.00	199	13	6411	35	999	99	353
199.13.6411.35.999.99.356	Travel Costs - Employee Only	150.00	199	13	6411	35	999	99	356
199.13.6411.35.999.99.358	Travel Costs - Employee Only	3625.00	199	13	6411	35	999	99	358
199.13.6411.99.999.22.000	Travel Costs - Employee Only	0.00	199	13	6411	99	999	22	000
199.13.6411.99.999.23.000	Travel Costs - Employee Only	0.00	199	13	6411	99	999	23	000
199.13.6411.99.999.24.000	Travel Costs - Employee Only	0.00	199	13	6411	99	999	24	000
199.13.6411.99.999.25.000	Travel Costs - Employee Only	0.00	199	13	6411	99	999	25	000
199.13.6411.99.999.30.000	Travel Costs - Employee Only	0.00	199	13	6411	99	999	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6411.99.999.33.000	Travel Costs - Employee Only	0.00	199	13	6411	99	999	33	000
199.13.6411.99.999.99.000	Travel Costs - Employee Only	0.00	199	13	6411	99	999	99	000
199.13.6419.00.127.99.000	Travel Costs-Non-Employee	0.00	199	13	6419	00	127	99	000
199.13.6419.17.999.99.000	Travel Costs - Non-employee	0.00	199	13	6419	17	999	99	000
199.13.6419.99.999.24.000	Travel Costs - Non-employee	0.00	199	13	6419	99	999	24	000
199.13.6494.00.106.99.000	Reclassified Transportation Expenses	0.00	199	13	6494	00	106	99	000
199.13.6494.00.112.99.000	Reclassified Transportation Expenses	0.00	199	13	6494	00	112	99	000
199.13.6494.00.127.99.000	Reclassified Transportation Expenses	0.00	199	13	6494	00	127	99	000
199.13.6494.18.999.99.000	Reclassified Transportation Expenses	0.00	199	13	6494	18	999	99	000
199.13.6495.00.101.99.000	Dues	0.00	199	13	6495	00	101	99	000
199.13.6495.00.106.99.000	Dues	0.00	199	13	6495	00	106	99	000
199.13.6495.00.107.99.000	Dues	0.00	199	13	6495	00	107	99	000
199.13.6495.00.127.99.000	Dues	0.00	199	13	6495	00	127	99	000
199.13.6495.15.999.99.000	Dues	0.00	199	13	6495	15	999	99	000
199.13.6495.16.999.99.000	Dues	0.00	199	13	6495	16	999	99	000
199.13.6495.17.999.99.000	Dues	0.00	199	13	6495	17	999	99	000
199.13.6495.18.999.99.000	Dues	2000.00	199	13	6495	18	999	99	000
199.13.6495.21.999.99.000	Dues	1000.00	199	13	6495	21	999	99	000
199.13.6495.22.002.22.000	Dues	200.00	199	13	6495	22	002	22	000
199.13.6495.22.003.22.000	Dues	200.00	199	13	6495	22	003	22	000
199.13.6495.35.999.99.000	Dues	200.00	199	13	6495	35	999	99	000
199.13.6497.00.002.99.000	Fees	0.00	199	13	6497	00	002	99	000
199.13.6497.00.003.99.241	Fees	0.00	199	13	6497	00	003	99	241
199.13.6497.00.005.28.000	Fees	0.00	199	13	6497	00	005	28	000
199.13.6497.00.043.99.000	Fees	0.00	199	13	6497	00	043	99	000
199.13.6497.00.127.99.000	Fees	0.00	199	13	6497	00	127	99	000
199.13.6497.17.999.99.000	Fees	0.00	199	13	6497	17	999	99	000
199.13.6497.18.999.99.000	Fees	2000.00	199	13	6497	18	999	99	000
199.13.6497.22.002.22.000	Fees	0.00	199	13	6497	22	002	22	000
199.13.6497.25.999.25.251	Fees	0.00	199	13	6497	25	999	25	251
199.13.6497.35.999.99.000	Fees	200.00	199	13	6497	35	999	99	000
199.13.6497.99.999.99.000	Fees	0.00	199	13	6497	99	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.13.6499.00.002.99.000	Miscellaneous Operating Costs	5000.00	199	13	6499	00	002	99	000
199.13.6499.00.003.99.000	Miscellaneous Operating Costs	9500.00	199	13	6499	00	003	99	000
199.13.6499.00.005.99.000	Miscellaneous Operating Costs	0.00	199	13	6499	00	005	99	000
199.13.6499.00.043.99.000	Miscellaneous Operating Costs	1500.00	199	13	6499	00	043	99	000
199.13.6499.00.044.99.000	Miscellaneous Operating Costs	1000.00	199	13	6499	00	044	99	000
199.13.6499.00.050.99.000	Miscellaneous Operating Costs	1000.00	199	13	6499	00	050	99	000
199.13.6499.00.101.99.000	Miscellaneous Operating Costs	1500.00	199	13	6499	00	101	99	000
199.13.6499.00.103.99.000	Miscellaneous Operating Costs	0.00	199	13	6499	00	103	99	000
199.13.6499.00.104.99.000	Miscellaneous Operating Costs	1200.00	199	13	6499	00	104	99	000
199.13.6499.00.105.99.000	Miscellaneous Operating Costs	500.00	199	13	6499	00	105	99	000
199.13.6499.00.106.99.000	Miscellaneous Operating Costs	2000.00	199	13	6499	00	106	99	000
199.13.6499.00.107.99.000	Miscellaneous Operating Costs	500.00	199	13	6499	00	107	99	000
199.13.6499.00.109.99.000	Miscellaneous Operating Costs	800.00	199	13	6499	00	109	99	000
199.13.6499.00.110.99.000	Miscellaneous Operating Costs	1000.00	199	13	6499	00	110	99	000
199.13.6499.00.112.99.000	Miscellaneous Operating Costs	800.00	199	13	6499	00	112	99	000
199.13.6499.00.116.99.000	Miscellaneous Operating Costs	750.00	199	13	6499	00	116	99	000
199.13.6499.00.120.99.000	Miscellaneous Operating Costs	1500.00	199	13	6499	00	120	99	000
199.13.6499.00.121.99.000	Miscellaneous Operating Costs	2000.00	199	13	6499	00	121	99	000
199.13.6499.00.127.99.000	Miscellaneous Operating Costs	1500.00	199	13	6499	00	127	99	000
199.13.6499.00.129.99.000	Miscellaneous Operating Costs	750.00	199	13	6499	00	129	99	000
199.13.6499.00.130.99.000	Miscellaneous Operating Costs	2100.00	199	13	6499	00	130	99	000
199.13.6499.10.999.99.000	Miscellaneous Operating Costs	0.00	199	13	6499	10	999	99	000
199.13.6499.15.999.99.000	Miscellaneous Operating Costs	3504.42	199	13	6499	15	999	99	000
199.13.6499.16.999.99.000	Miscellaneous Operating Costs	0.00	199	13	6499	16	999	99	000
199.13.6499.17.999.99.000	Miscellaneous Operating Costs	12000.00	199	13	6499	17	999	99	000
199.13.6499.17.999.99.233	Miscellaneous Operating Costs	2000.00	199	13	6499	17	999	99	233
199.13.6499.18.003.99.287	Miscellaneous Operating Costs	0.00	199	13	6499	18	003	99	287
199.13.6499.18.043.99.287	Miscellaneous Operating Costs	0.00	199	13	6499	18	043	99	287
199.13.6499.18.103.99.287	Miscellaneous Operating Costs	0.00	199	13	6499	18	103	99	287
199.13.6499.18.109.99.287	Miscellaneous Operating Costs	0.00	199	13	6499	18	109	99	287
199.13.6499.18.999.99.000	Miscellaneous Operating Costs	40000.00	199	13	6499	18	999	99	000
199.13.6499.18.999.99.287	Miscellaneous Operating Costs	0.00	199	13	6499	18	999	99	287

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.13.6499.20.999.99.000	Miscellaneous Operating Costs	0.00	199	13	6499	20	999	99	000
199.13.6499.21.999.21.211	Miscellaneous Operating Costs	815.00	199	13	6499	21	999	21	211
199.13.6499.21.999.99.000	Miscellaneous Operating Costs	2000.00	199	13	6499	21	999	99	000
199.13.6499.22.002.22.000	Miscellaneous Operating Costs	0.00	199	13	6499	22	002	22	000
199.13.6499.22.003.22.000	Miscellaneous Operating Cost	0.00	199	13	6499	22	003	22	000
199.13.6499.23.999.23.000	Miscellaneous Operating Costs	0.00	199	13	6499	23	999	23	000
199.13.6499.24.999.24.000	Miscellaneous Operating Costs	0.00	199	13	6499	24	999	24	000
199.13.6499.24.999.99.000	Miscellaneous Operating Costs	2321.00	199	13	6499	24	999	99	000
199.13.6499.25.999.25.000	Miscellaneous Operating Costs	0.00	199	13	6499	25	999	25	000
199.13.6499.25.999.25.251	Miscellaneous Operating Costs	0.00	199	13	6499	25	999	25	251
199.13.6499.27.999.99.000	Miscellaneous Operating Costs	1350.00	199	13	6499	27	999	99	000
199.13.6499.35.999.99.350	Miscellaneous Operating Costs	200.00	199	13	6499	35	999	99	350
199.13.6499.46.999.99.000	Miscellaneous Operating Costs	0.00	199	13	6499	46	999	99	000
199.13.6499.98.999.36.000	Miscellaneous Operating Costs-Contingency	0.00	199	13	6499	98	999	36	000
199.13.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	25000.00	199	13	6499	98	999	99	000
199.13.6499.98.999.99.972	Miscellaneous Operating Costs-Supt Discretioi	0.00	199	13	6499	98	999	99	972
199.13.6499.99.999.99.000	Miscellaneous Operating Costs	0.00	199	13	6499	99	999	99	000
199.13.6631.99.999.99.000	Vehicles w Unit Cost \$5000+	0.00	199	13	6631	99	999	99	000
199.13.6639.99.999.99.000	Furniture & Equipment w Unit Cost \$5000>	0.00	199	13	6639	99	999	99	000
199.13.6659.99.999.99.000	Right to Use Leased Capital Assets-F&E	0.00	199	13	6659	99	999	99	000
199.21.6117.16.999.99.000	Wages-PT Teachers/Other Professionals	0.00	199	21	6117	16	999	99	000
199.21.6117.20.999.99.000	Wages-PT Teachers/Other Professionals	0.00	199	21	6117	20	999	99	000
199.21.6117.21.999.99.000	Wages-PT Teachers/Other Professionals	15000.00	199	21	6117	21	999	99	000
199.21.6117.22.999.22.000	Wages-PT Teachers/Other Professionals	0.00	199	21	6117	22	999	22	000
199.21.6118.16.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	21	6118	16	999	99	000
199.21.6118.17.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	21	6118	17	999	99	000
199.21.6118.20.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	21	6118	20	999	99	000
199.21.6118.21.999.21.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	21	6118	21	999	21	000
199.21.6118.21.999.99.000	Extra-duty Pay-Teachers/Other Professionals	3000.00	199	21	6118	21	999	99	000
199.21.6118.25.699.25.014	Extra-duty Pay-Teachers/Other Professionals	5800.00	199	21	6118	25	699	25	014
199.21.6118.25.999.25.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	21	6118	25	999	25	000
199.21.6118.27.999.99.000	Extra-duty Pay-Teachers/Other Professionals	150.00	199	21	6118	27	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6118.38.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	21	6118	38	999	99	000
199.21.6119.00.002.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	00	002	99	000
199.21.6119.00.003.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	00	003	99	000
199.21.6119.00.043.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	00	043	99	000
199.21.6119.07.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	07	999	99	000
199.21.6119.14.999.99.000	Salaries - Teacher/Other Professionals	0.00	199	21	6119	14	999	99	000
199.21.6119.15.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	15	999	24	000
199.21.6119.15.999.99.000	Salaries - Teachers/Other Professionals	123036.00	199	21	6119	15	999	99	000
199.21.6119.16.999.24.000	Salaries - Teachers/Other Professionals	92914.00	199	21	6119	16	999	24	000
199.21.6119.16.999.99.000	Salaries - Teachers/Other Professionals	103508.00	199	21	6119	16	999	99	000
199.21.6119.17.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	17	999	24	000
199.21.6119.17.999.99.000	Salaries - Teachers/Other Professionals	265407.00	199	21	6119	17	999	99	000
199.21.6119.20.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	20	999	24	000
199.21.6119.20.999.99.000	Salaries - Teachers/Other Professionals	141019.00	199	21	6119	20	999	99	000
199.21.6119.21.999.21.000	Salaries - Teachers/Other Professionals	98094.00	199	21	6119	21	999	21	000
199.21.6119.21.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	21	999	99	000
199.21.6119.22.002.22.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	22	002	22	000
199.21.6119.22.003.22.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	22	003	22	000
199.21.6119.22.999.22.000	Salaries - Teachers/Other Professionals	127932.00	199	21	6119	22	999	22	000
199.21.6119.23.999.23.000	Salaries - Teachers/Other Professionals	569200.00	199	21	6119	23	999	23	000
199.21.6119.23.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	23	999	99	000
199.21.6119.24.999.24.000	Salaries - Teachers/Other Professionals	37970.00	199	21	6119	24	999	24	000
199.21.6119.24.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	24	999	99	000
199.21.6119.25.999.24.000	Salaries - Teachers/Other Professionals	105803.00	199	21	6119	25	999	24	000
199.21.6119.25.999.25.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	25	999	25	000
199.21.6119.25.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	25	999	99	000
199.21.6119.27.999.36.000	Salaries - Teachers/Other Professionals	101497.00	199	21	6119	27	999	36	000
199.21.6119.27.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	27	999	99	000
199.21.6119.28.999.38.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	28	999	38	000
199.21.6119.28.999.38.214	Salaries - Teachers/Other Professionals	0.00	199	21	6119	28	999	38	214
199.21.6119.35.999.99.000	Salaries - Teachers/Other Professionals	108334.00	199	21	6119	35	999	99	000
199.21.6119.37.999.99.000	Salaries - Teacher/Other Professionals	124817.00	199	21	6119	37	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.21.6119.38.999.24.000	Salaries - Teachers/Other Professionals	92289.00	199	21	6119	38	999	24	000
199.21.6119.38.999.99.000	Salaries - Teachers/Other Professionals	118820.00	199	21	6119	38	999	99	000
199.21.6119.60.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	60	999	99	000
199.21.6119.62.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	62	999	24	000
199.21.6119.98.999.99.000	Salaries - Teachers/Other Professionals-Contir	0.00	199	21	6119	98	999	99	000
199.21.6121.15.999.99.000	Extra-duty/Overtime-Support Staff	4672.56	199	21	6121	15	999	99	000
199.21.6121.16.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	21	6121	16	999	99	000
199.21.6121.17.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	21	6121	17	999	99	000
199.21.6121.20.999.99.000	Extra-duty/Overtime-Support Staff	300.00	199	21	6121	20	999	99	000
199.21.6121.21.999.21.000	Extra-duty/Overtime-Support Staff	500.00	199	21	6121	21	999	21	000
199.21.6121.21.999.21.015	Extra-duty/Overtime-Support Staff	0.00	199	21	6121	21	999	21	015
199.21.6121.21.999.99.000	Extra-duty/Overtime-Support Staff	1800.00	199	21	6121	21	999	99	000
199.21.6121.22.003.22.000	Extra-duty/Overtime-Support Staff	0.00	199	21	6121	22	003	22	000
199.21.6121.22.999.22.000	Extra-duty/Overtime-Support Staff	200.00	199	21	6121	22	999	22	000
199.21.6121.23.999.23.000	Extra-duty/Overtime-Support Staff	4000.00	199	21	6121	23	999	23	000
199.21.6121.24.999.24.000	Extra-duty/Overtime-Support Staff	0.00	199	21	6121	24	999	24	000
199.21.6121.25.699.25.014	Extra-duty/Overtime-Support Staff	2000.00	199	21	6121	25	699	25	014
199.21.6121.25.999.25.000	Extra-duty/Overtime-Support Staff	1000.00	199	21	6121	25	999	25	000
199.21.6121.27.999.99.000	Extra-duty/Overtime-Support Staff	1300.00	199	21	6121	27	999	99	000
199.21.6121.35.999.99.000	Extra-duty/Overtime-Support Staff	2500.00	199	21	6121	35	999	99	000
199.21.6121.37.999.99.000	Extra-duty/Overtime-Support Staff	500.00	199	21	6121	37	999	99	000
199.21.6121.38.999.24.000	Extra-duty/Overtime-Support Staff	150.00	199	21	6121	38	999	24	000
199.21.6121.38.999.99.000	Extra-duty/Overtime-Support Staff	200.00	199	21	6121	38	999	99	000
199.21.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	21	6121	99	999	99	289
199.21.6122.16.999.99.000	Wages-Sub-Support Staff	0.00	199	21	6122	16	999	99	000
199.21.6122.20.999.99.000	Wages-Sub-Support Staff	0.00	199	21	6122	20	999	99	000
199.21.6122.38.999.99.000	Wages-Subs-Support Staff	0.00	199	21	6122	38	999	99	000
199.21.6125.15.999.99.000	Wages-Part-time Support Staff	0.00	199	21	6125	15	999	99	000
199.21.6125.21.999.99.000	Wages-Part-time Support Staff	1000.00	199	21	6125	21	999	99	000
199.21.6125.22.999.22.000	Wages-Part-time Support Staff	0.00	199	21	6125	22	999	22	000
199.21.6125.23.999.23.000	Wages-Part-time Support Staff	0.00	199	21	6125	23	999	23	000
199.21.6129.07.999.99.000	Wages-Support Staff	0.00	199	21	6129	07	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-				Organization	Program	Local Option
			Fund	Func	Object	Object			
199.21.6129.15.999.99.000	Wages-Support Staff	0.00	199	21	6129	15	999	99	000
199.21.6129.16.999.99.000	Wages-Support Staff	0.00	199	21	6129	16	999	99	000
199.21.6129.17.999.99.000	Wages-Support Staff	4811.00	199	21	6129	17	999	99	000
199.21.6129.20.999.99.000	Wages-Support Staff	12550.00	199	21	6129	20	999	99	000
199.21.6129.21.999.21.000	Wages-Support Staff	0.00	199	21	6129	21	999	21	000
199.21.6129.22.003.22.000	Wages-Support Staff	0.00	199	21	6129	22	003	22	000
199.21.6129.22.999.22.000	Wages-Support Staff	42035.00	199	21	6129	22	999	22	000
199.21.6129.23.999.23.000	Wages-Support Staff	72025.00	199	21	6129	23	999	23	000
199.21.6129.24.999.24.000	Wages-Support Staff	22106.00	199	21	6129	24	999	24	000
199.21.6129.25.999.25.000	Wages-Support Staff	45860.00	199	21	6129	25	999	25	000
199.21.6129.35.999.99.000	Wages-Support Staff	46665.00	199	21	6129	35	999	99	000
199.21.6129.37.999.99.000	Wages-Support Staff	46364.00	199	21	6129	37	999	99	000
199.21.6129.38.999.24.000	Wages-Support Staff	21018.00	199	21	6129	38	999	24	000
199.21.6129.38.999.99.000	Wages-Support Staff	21018.00	199	21	6129	38	999	99	000
199.21.6129.60.999.99.000	Wages-Support Staff	0.00	199	21	6129	60	999	99	000
199.21.6141.00.002.99.000	Social Security/Medicare	0.00	199	21	6141	00	002	99	000
199.21.6141.00.003.99.000	Social Security/Medicare	0.00	199	21	6141	00	003	99	000
199.21.6141.00.043.99.000	Social Security/Medicare	0.00	199	21	6141	00	043	99	000
199.21.6141.07.999.99.000	Social Security/Medicare	0.00	199	21	6141	07	999	99	000
199.21.6141.14.999.99.000	Social Security/Medicare	0.00	199	21	6141	14	999	99	000
199.21.6141.15.999.24.000	Social Security/Medicare	0.00	199	21	6141	15	999	24	000
199.21.6141.15.999.99.000	Social Security/Medicare	1784.00	199	21	6141	15	999	99	000
199.21.6141.16.999.24.000	Social Security/Medicare	1347.00	199	21	6141	16	999	24	000
199.21.6141.16.999.99.000	Social Security/Medicare	1501.00	199	21	6141	16	999	99	000
199.21.6141.17.999.24.000	Social Security/Medicare	0.00	199	21	6141	17	999	24	000
199.21.6141.17.999.99.000	Social Security/Medicare	3918.00	199	21	6141	17	999	99	000
199.21.6141.20.999.24.000	Social Security/Medicare	0.00	199	21	6141	20	999	24	000
199.21.6141.20.999.99.000	Social Security/Medicare	2227.00	199	21	6141	20	999	99	000
199.21.6141.21.999.21.000	Social Security/Medicare	1422.00	199	21	6141	21	999	21	000
199.21.6141.21.999.21.015	Social Security/Medicare	0.00	199	21	6141	21	999	21	015
199.21.6141.21.999.99.000	Social Security/Medicare	0.00	199	21	6141	21	999	99	000
199.21.6141.22.002.22.000	Social Security/Medicare	0.00	199	21	6141	22	002	22	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.21.6141.22.003.22.000	Social Security/Medicare	0.00	199	21	6141	22	003	22	000
199.21.6141.22.999.22.000	Social Security/Medicare	2465.00	199	21	6141	22	999	22	000
199.21.6141.23.999.23.000	Social Security/Medicare	9298.00	199	21	6141	23	999	23	000
199.21.6141.23.999.99.000	Social Security/Medicare	0.00	199	21	6141	23	999	99	000
199.21.6141.24.999.24.000	Social Security/Medicare	871.00	199	21	6141	24	999	24	000
199.21.6141.24.999.99.000	Social Security/Medicare	0.00	199	21	6141	24	999	99	000
199.21.6141.25.699.25.014	Social Security/Medicare	0.00	199	21	6141	25	699	25	014
199.21.6141.25.999.24.000	Social Security/Medicare	1534.00	199	21	6141	25	999	24	000
199.21.6141.25.999.25.000	Social Security/Medicare	665.00	199	21	6141	25	999	25	000
199.21.6141.25.999.99.000	Social Security/Medicare	0.00	199	21	6141	25	999	99	000
199.21.6141.27.999.36.000	Social Security/Medicare	1472.00	199	21	6141	27	999	36	000
199.21.6141.27.999.99.000	Social Security/Medicare	0.00	199	21	6141	27	999	99	000
199.21.6141.28.999.38.000	Social Security/Medicare	0.00	199	21	6141	28	999	38	000
199.21.6141.28.999.38.214	Social Security/Medicare	0.00	199	21	6141	28	999	38	214
199.21.6141.35.999.99.000	Social Security/Medicare	2247.00	199	21	6141	35	999	99	000
199.21.6141.37.999.99.000	Social Security/Medicare	2482.00	199	21	6141	37	999	99	000
199.21.6141.38.999.24.000	Social Security/Medicare	1643.00	199	21	6141	38	999	24	000
199.21.6141.38.999.99.000	Social Security/Medicare	2028.00	199	21	6141	38	999	99	000
199.21.6141.60.999.99.000	Social Security/Medicare	0.00	199	21	6141	60	999	99	000
199.21.6141.62.999.24.000	Social Security/Medicare	0.00	199	21	6141	62	999	24	000
199.21.6141.99.999.99.289	Social Security/Medicare	0.00	199	21	6141	99	999	99	289
199.21.6142.00.002.99.000	Group Health & Life Insurance	0.00	199	21	6142	00	002	99	000
199.21.6142.00.003.99.000	Group Health & Life Insurance	0.00	199	21	6142	00	003	99	000
199.21.6142.00.043.99.000	Group Health & Life Insurance	0.00	199	21	6142	00	043	99	000
199.21.6142.07.999.99.000	Group Health & Life Insurance	0.00	199	21	6142	07	999	99	000
199.21.6142.14.999.99.000	Group Health & Life Insurance	0.00	199	21	6142	14	999	99	000
199.21.6142.15.999.24.000	Group Health & Life Insurance	0.00	199	21	6142	15	999	24	000
199.21.6142.15.999.99.000	Group Health & Life Insurance	5364.00	199	21	6142	15	999	99	000
199.21.6142.16.999.24.000	Group Health & Life Insurance	5364.00	199	21	6142	16	999	24	000
199.21.6142.16.999.99.000	Group Health & Life Insurance	10728.00	199	21	6142	16	999	99	000
199.21.6142.17.999.24.000	Group Health & Life Insurance	0.00	199	21	6142	17	999	24	000
199.21.6142.17.999.99.000	Group Health & Life Insurance	12713.00	199	21	6142	17	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.21.6142.20.999.24.000	Group Health & Life Insurance	0.00	199	21	6142	20	999	24	000
199.21.6142.20.999.99.000	Group Health & Life Insurance	10728.00	199	21	6142	20	999	99	000
199.21.6142.21.999.21.000	Group Health & Life Insurance	5364.00	199	21	6142	21	999	21	000
199.21.6142.21.999.21.015	Group Health & Life Insurance	0.00	199	21	6142	21	999	21	015
199.21.6142.21.999.99.000	Group Health & Life Insurance	0.00	199	21	6142	21	999	99	000
199.21.6142.22.002.22.000	Group Health & Life Insurance	0.00	199	21	6142	22	002	22	000
199.21.6142.22.003.22.000	Group Health & Life Insurance	0.00	199	21	6142	22	003	22	000
199.21.6142.22.999.22.000	Group Health & Life Insurance	10728.00	199	21	6142	22	999	22	000
199.21.6142.23.999.23.000	Group Health & Life Insurance	42912.00	199	21	6142	23	999	23	000
199.21.6142.23.999.99.000	Group Health & Life Insurance	0.00	199	21	6142	23	999	99	000
199.21.6142.24.999.24.000	Group Health & Life Insurance	4398.00	199	21	6142	24	999	24	000
199.21.6142.24.999.99.000	Group Health & Life Insurance	0.00	199	21	6142	24	999	99	000
199.21.6142.25.999.24.000	Group Health & Life Insurance	5364.00	199	21	6142	25	999	24	000
199.21.6142.25.999.25.000	Group Health & Life Insurance	5364.00	199	21	6142	25	999	25	000
199.21.6142.25.999.99.000	Group Health & Life Insurance	0.00	199	21	6142	25	999	99	000
199.21.6142.27.999.36.000	Group Health & Life Insurance	5364.00	199	21	6142	27	999	36	000
199.21.6142.27.999.99.000	Group Health & Life Insurance	0.00	199	21	6142	27	999	99	000
199.21.6142.28.999.38.000	Group Health & Life Insurance	0.00	199	21	6142	28	999	38	000
199.21.6142.28.999.38.214	Group Health & Life Insurance	0.00	199	21	6142	28	999	38	214
199.21.6142.35.999.99.000	Group Health & Life Insurance	10728.00	199	21	6142	35	999	99	000
199.21.6142.37.999.99.000	Group Health & Life Insurance	10728.00	199	21	6142	37	999	99	000
199.21.6142.38.999.24.000	Group Health & Life Insurance	8046.00	199	21	6142	38	999	24	000
199.21.6142.38.999.99.000	Group Health & Life Insurance	8046.00	199	21	6142	38	999	99	000
199.21.6142.60.999.99.000	Group Health & Life Insurance	0.00	199	21	6142	60	999	99	000
199.21.6142.62.999.24.000	Group Health & Life Insurance	0.00	199	21	6142	62	999	24	000
199.21.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	21	6142	98	999	99	971
199.21.6142.99.999.99.289	Group Health & Life Insurance	0.00	199	21	6142	99	999	99	289
199.21.6143.00.002.99.000	Workers' Compensation	0.00	199	21	6143	00	002	99	000
199.21.6143.00.003.99.000	Workers' Compensation	0.00	199	21	6143	00	003	99	000
199.21.6143.00.043.99.000	Workers' Compensation	0.00	199	21	6143	00	043	99	000
199.21.6143.07.999.99.000	Workers' Compensation	0.00	199	21	6143	07	999	99	000
199.21.6143.14.999.99.000	Workers' Compensation	0.00	199	21	6143	14	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local
			Fund	Func	Object	Object	Organization	Option
199.21.6143.15.999.24.000	Workers' Compensation	0.00	199	21	6143	15	999	000
199.21.6143.15.999.99.000	Workers' Compensation	528.00	199	21	6143	15	999	000
199.21.6143.16.999.24.000	Workers' Compensation	399.00	199	21	6143	16	999	000
199.21.6143.16.999.99.000	Workers' Compensation	444.00	199	21	6143	16	999	000
199.21.6143.17.999.24.000	Workers' Compensation	0.00	199	21	6143	17	999	000
199.21.6143.17.999.99.000	Workers' Compensation	1147.00	199	21	6143	17	999	000
199.21.6143.20.999.24.000	Workers' Compensation	0.00	199	21	6143	20	999	000
199.21.6143.20.999.99.000	Workers' Compensation	625.00	199	21	6143	20	999	000
199.21.6143.21.999.21.000	Workers' Compensation	421.00	199	21	6143	21	999	000
199.21.6143.21.999.21.015	Workers' Compensation	0.00	199	21	6143	21	999	015
199.21.6143.21.999.99.000	Workers' Compensation	0.00	199	21	6143	21	999	000
199.21.6143.22.002.22.000	Workers' Compensation	0.00	199	21	6143	22	002	000
199.21.6143.22.003.22.000	Workers' Compensation	0.00	199	21	6143	22	003	000
199.21.6143.22.999.22.000	Workers' Compensation	616.00	199	21	6143	22	999	000
199.21.6143.23.999.23.000	Workers' Compensation	2558.00	199	21	6143	23	999	000
199.21.6143.23.999.99.000	Workers' Compensation	0.00	199	21	6143	23	999	000
199.21.6143.24.999.24.000	Workers' Compensation	198.00	199	21	6143	24	999	000
199.21.6143.24.999.99.000	Workers' Compensation	0.00	199	21	6143	24	999	000
199.21.6143.25.699.25.014	Workers' Compensation	0.00	199	21	6143	25	699	014
199.21.6143.25.999.24.000	Workers' Compensation	454.00	199	21	6143	25	999	000
199.21.6143.25.999.25.000	Workers' Compensation	73.00	199	21	6143	25	999	000
199.21.6143.25.999.99.000	Workers' Compensation	0.00	199	21	6143	25	999	000
199.21.6143.27.999.36.000	Workers' Compensation	436.00	199	21	6143	27	999	000
199.21.6143.27.999.99.000	Workers' Compensation	0.00	199	21	6143	27	999	000
199.21.6143.28.999.38.000	Workers' Compensation	0.00	199	21	6143	28	999	000
199.21.6143.28.999.38.214	Workers' Compensation	0.00	199	21	6143	28	999	214
199.21.6143.35.999.99.000	Workers' Compensation	539.00	199	21	6143	35	999	000
199.21.6143.37.999.99.000	Workers' Compensation	610.00	199	21	6143	37	999	000
199.21.6143.38.999.24.000	Workers' Compensation	430.00	199	21	6143	38	999	000
199.21.6143.38.999.99.000	Workers' Compensation	544.00	199	21	6143	38	999	000
199.21.6143.60.999.99.000	Workers' Compensation	0.00	199	21	6143	60	999	000
199.21.6143.62.999.24.000	Workers' Compensation	0.00	199	21	6143	62	999	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.21.6143.99.999.99.289	Workers' Compensation	0.00	199	21	6143	99	999	99	289
199.21.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	00	002	99	000
199.21.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	00	003	99	000
199.21.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	00	043	99	000
199.21.6144.07.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	07	999	99	000
199.21.6144.15.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	15	999	24	000
199.21.6144.15.999.99.000	TRS/TRS Care On-behalf Payments	7735.00	199	21	6144	15	999	99	000
199.21.6144.16.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	16	999	24	000
199.21.6144.16.999.99.000	TRS/TRS Care On-behalf Payments	12473.00	199	21	6144	16	999	99	000
199.21.6144.17.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	17	999	24	000
199.21.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	16410.00	199	21	6144	17	999	99	000
199.21.6144.20.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	20	999	24	000
199.21.6144.20.999.99.000	TRS/TRS Care On-behalf Payments	8787.00	199	21	6144	20	999	99	000
199.21.6144.21.999.21.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	21	999	21	000
199.21.6144.21.999.21.015	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	21	999	21	015
199.21.6144.21.999.99.000	TRS/TRS Care On-behalf Payments	7914.00	199	21	6144	21	999	99	000
199.21.6144.22.002.22.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	22	002	22	000
199.21.6144.22.003.22.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	22	003	22	000
199.21.6144.22.999.22.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	22	999	22	000
199.21.6144.22.999.99.000	TRS/TRS Care On-behalf Payments	11067.00	199	21	6144	22	999	99	000
199.21.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	23	999	23	000
199.21.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	43659.00	199	21	6144	23	999	99	000
199.21.6144.24.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	24	999	24	000
199.21.6144.24.999.99.000	TRS/TRS Care On-behalf Payments	4207.00	199	21	6144	24	999	99	000
199.21.6144.25.699.25.014	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	25	699	25	014
199.21.6144.25.699.99.000	TRS/TRS Care On-behalf Payments	899.00	199	21	6144	25	699	99	000
199.21.6144.25.699.99.014	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	25	699	99	014
199.21.6144.25.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	25	999	24	000
199.21.6144.25.999.25.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	25	999	25	000
199.21.6144.25.999.99.000	TRS/TRS Care On-behalf Payments	10144.00	199	21	6144	25	999	99	000
199.21.6144.27.999.36.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	27	999	36	000
199.21.6144.27.999.99.000	TRS/TRS Care On-behalf Payments	5761.00	199	21	6144	27	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local
			Fund	Func	Object	Object	Organization	Option
199.21.6144.28.999.38.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	28	999	000
199.21.6144.28.999.38.214	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	28	999	214
199.21.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	11209.00	199	21	6144	35	999	000
199.21.6144.37.999.99.000	TRS/TRS Care On-behalf Payments	11368.00	199	21	6144	37	999	000
199.21.6144.38.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	38	999	000
199.21.6144.38.999.99.000	TRS/TRS Care On-behalf Payments	16553.00	199	21	6144	38	999	000
199.21.6144.60.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	60	999	000
199.21.6144.62.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	62	999	000
199.21.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	14411.00	199	21	6144	99	999	000
199.21.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	99	999	289
199.21.6145.00.003.99.000	Unemployment Compensation	0.00	199	21	6145	00	003	000
199.21.6145.00.043.99.000	Unemployment Compensation	0.00	199	21	6145	00	043	000
199.21.6145.07.999.99.000	Unemployment Compensation	0.00	199	21	6145	07	999	000
199.21.6145.14.999.99.000	Unemployment Compensation	0.00	199	21	6145	14	999	000
199.21.6145.15.999.24.000	Unemployment Compensation	0.00	199	21	6145	15	999	000
199.21.6145.15.999.99.000	Unemployment Compensation	91.00	199	21	6145	15	999	000
199.21.6145.16.999.24.000	Unemployment Compensation	69.00	199	21	6145	16	999	000
199.21.6145.16.999.99.000	Unemployment Compensation	0.00	199	21	6145	16	999	000
199.21.6145.17.999.24.000	Unemployment Compensation	0.00	199	21	6145	17	999	000
199.21.6145.17.999.99.000	Unemployment Compensation	200.00	199	21	6145	17	999	000
199.21.6145.20.999.24.000	Unemployment Compensation	0.00	199	21	6145	20	999	000
199.21.6145.20.999.99.000	Unemployment Compensation	104.00	199	21	6145	20	999	000
199.21.6145.21.999.21.000	Unemployment Compensation	72.00	199	21	6145	21	999	000
199.21.6145.21.999.21.015	Unemployment Compensation	0.00	199	21	6145	21	999	015
199.21.6145.21.999.99.000	Unemployment Compensation	0.00	199	21	6145	21	999	000
199.21.6145.22.002.22.000	Unemployment Compensation	0.00	199	21	6145	22	002	000
199.21.6145.22.003.22.000	Unemployment Compensation	0.00	199	21	6145	22	003	000
199.21.6145.22.999.22.000	Unemployment Compensation	126.00	199	21	6145	22	999	000
199.21.6145.23.999.23.000	Unemployment Compensation	474.00	199	21	6145	23	999	000
199.21.6145.23.999.99.000	Unemployment Compensation	0.00	199	21	6145	23	999	000
199.21.6145.24.999.24.000	Unemployment Compensation	44.00	199	21	6145	24	999	000
199.21.6145.24.999.99.000	Unemployment Compensation	0.00	199	21	6145	24	999	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.21.6145.25.699.25.014	Unemployment Compensation	0.00	199	21	6145	25	699	25	014
199.21.6145.25.999.24.000	Unemployment Compensation	78.00	199	21	6145	25	999	24	000
199.21.6145.25.999.25.000	Unemployment Compensation	34.00	199	21	6145	25	999	25	000
199.21.6145.25.999.99.000	Unemployment Compensation	0.00	199	21	6145	25	999	99	000
199.21.6145.27.999.36.000	Unemployment Compensation	75.00	199	21	6145	27	999	36	000
199.21.6145.27.999.99.000	Unemployment Compensation	0.00	199	21	6145	27	999	99	000
199.21.6145.28.999.38.000	Unemployment Compensation	0.00	199	21	6145	28	999	38	000
199.21.6145.28.999.38.214	Unemployment Compensation	0.00	199	21	6145	28	999	38	214
199.21.6145.35.999.99.000	Unemployment Compensation	115.00	199	21	6145	35	999	99	000
199.21.6145.37.999.99.000	Unemployment Compensation	127.00	199	21	6145	37	999	99	000
199.21.6145.38.999.24.000	Unemployment Compensation	84.00	199	21	6145	38	999	24	000
199.21.6145.38.999.99.000	Unemployment Compensation	103.00	199	21	6145	38	999	99	000
199.21.6145.60.999.99.000	Unemployment Compensation	0.00	199	21	6145	60	999	99	000
199.21.6145.62.999.24.000	Unemployment Compensation	0.00	199	21	6145	62	999	24	000
199.21.6145.99.999.99.289	Unemployment Compensation	0.00	199	21	6145	99	999	99	289
199.21.6146.00.002.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	00	002	99	000
199.21.6146.00.003.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	00	003	99	000
199.21.6146.00.043.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	00	043	99	000
199.21.6146.00.050.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	00	050	99	000
199.21.6146.07.999.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	07	999	99	000
199.21.6146.14.999.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	14	999	99	000
199.21.6146.15.999.24.000	Teacher Retirement/TRS Care	0.00	199	21	6146	15	999	24	000
199.21.6146.15.999.99.000	Teacher Retirement/TRS Care	6983.00	199	21	6146	15	999	99	000
199.21.6146.16.999.24.000	Teacher Retirement/TRS Care	4272.00	199	21	6146	16	999	24	000
199.21.6146.16.999.99.000	Teacher Retirement/TRS Care	5893.00	199	21	6146	16	999	99	000
199.21.6146.17.999.24.000	Teacher Retirement/TRS Care	0.00	199	21	6146	17	999	24	000
199.21.6146.17.999.99.000	Teacher Retirement/TRS Care	14733.00	199	21	6146	17	999	99	000
199.21.6146.20.999.24.000	Teacher Retirement/TRS Care	0.00	199	21	6146	20	999	24	000
199.21.6146.20.999.99.000	Teacher Retirement/TRS Care	8946.00	199	21	6146	20	999	99	000
199.21.6146.21.999.21.000	Teacher Retirement/TRS Care	4002.00	199	21	6146	21	999	21	000
199.21.6146.21.999.21.015	Teacher Retirement/TRS Care	0.00	199	21	6146	21	999	21	015
199.21.6146.21.999.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	21	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.21.6146.22.002.22.000	Teacher Retirement/TRS Care	0.00	199	21	6146	22	002	22	000
199.21.6146.22.003.22.000	Teacher Retirement/TRS Care	0.00	199	21	6146	22	003	22	000
199.21.6146.22.999.22.000	Teacher Retirement/TRS Care	8579.00	199	21	6146	22	999	22	000
199.21.6146.23.999.23.000	Teacher Retirement/TRS Care	30703.00	199	21	6146	23	999	23	000
199.21.6146.23.999.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	23	999	99	000
199.21.6146.24.999.24.000	Teacher Retirement/TRS Care	2717.00	199	21	6146	24	999	24	000
199.21.6146.24.999.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	24	999	99	000
199.21.6146.25.699.25.014	Teacher Retirement/TRS Care	0.00	199	21	6146	25	699	25	014
199.21.6146.25.999.24.000	Teacher Retirement/TRS Care	6189.00	199	21	6146	25	999	24	000
199.21.6146.25.999.25.000	Teacher Retirement/TRS Care	1261.00	199	21	6146	25	999	25	000
199.21.6146.25.999.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	25	999	99	000
199.21.6146.27.999.36.000	Teacher Retirement/TRS Care	6104.00	199	21	6146	27	999	36	000
199.21.6146.27.999.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	27	999	99	000
199.21.6146.28.999.38.000	Teacher Retirement/TRS Care	0.00	199	21	6146	28	999	38	000
199.21.6146.28.999.38.214	Teacher Retirement/TRS Care	0.00	199	21	6146	28	999	38	214
199.21.6146.35.999.99.000	Teacher Retirement/TRS Care	6943.00	199	21	6146	35	999	99	000
199.21.6146.37.999.99.000	Teacher Retirement/TRS Care	8418.00	199	21	6146	37	999	99	000
199.21.6146.38.999.24.000	Teacher Retirement/TRS Care	5376.00	199	21	6146	38	999	24	000
199.21.6146.38.999.99.000	Teacher Retirement/TRS Care	7286.00	199	21	6146	38	999	99	000
199.21.6146.60.999.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	60	999	99	000
199.21.6146.62.999.24.000	Teacher Retirement/TRS Care	0.00	199	21	6146	62	999	24	000
199.21.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	21	6146	99	999	99	289
199.21.6214.15.999.99.000	Lobbying	0.00	199	21	6214	15	999	99	000
199.21.6214.16.999.99.000	Lobbying	75.00	199	21	6214	16	999	99	000
199.21.6214.17.999.99.000	Lobbying	0.00	199	21	6214	17	999	99	000
199.21.6214.20.999.99.000	Lobbying	0.00	199	21	6214	20	999	99	000
199.21.6214.21.999.21.000	Lobbying	0.00	199	21	6214	21	999	21	000
199.21.6214.22.999.22.000	Lobbying	0.00	199	21	6214	22	999	22	000
199.21.6214.23.999.23.000	Lobbying	0.00	199	21	6214	23	999	23	000
199.21.6214.24.999.24.000	Lobbying	0.00	199	21	6214	24	999	24	000
199.21.6214.25.999.25.000	Lobbying	0.00	199	21	6214	25	999	25	000
199.21.6214.27.999.36.000	Lobbying	0.00	199	21	6214	27	999	36	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-				Organization	Program	Local Option
			Fund	Func	Object	Object			
199.21.6214.35.999.99.000	Lobbying	1.00	199	21	6214	35	999	99	000
199.21.6214.37.999.99.000	Lobbying	0.00	199	21	6214	37	999	99	000
199.21.6214.38.999.24.000	Lobbying	0.00	199	21	6214	38	999	24	000
199.21.6214.38.999.99.000	Lobbying	0.00	199	21	6214	38	999	99	000
199.21.6219.23.999.23.000	Other Professional Services	0.00	199	21	6219	23	999	23	000
199.21.6221.21.999.21.000	Staff Tuition & Fees	0.00	199	21	6221	21	999	21	000
199.21.6221.25.999.25.000	Staff Tuition & Fees - Higher Education	0.00	199	21	6221	25	999	25	000
199.21.6239.15.999.99.000	Education Service Center Services	0.00	199	21	6239	15	999	99	000
199.21.6239.16.999.99.000	Education Service Center Services	1000.00	199	21	6239	16	999	99	000
199.21.6239.20.999.99.000	Education Service Center Services	1000.00	199	21	6239	20	999	99	000
199.21.6239.21.999.99.000	Education Service Center Services	1000.00	199	21	6239	21	999	99	000
199.21.6239.22.999.22.000	Education Service Center Services	0.00	199	21	6239	22	999	22	000
199.21.6239.23.050.23.000	Education Service Center Services	0.00	199	21	6239	23	050	23	000
199.21.6239.23.101.23.000	Education Service Center Services	0.00	199	21	6239	23	101	23	000
199.21.6239.23.104.23.000	Education Service Center Services	0.00	199	21	6239	23	104	23	000
199.21.6239.23.110.23.000	Education Service Center Services	0.00	199	21	6239	23	110	23	000
199.21.6239.23.999.23.000	Education Service Center Services	300.00	199	21	6239	23	999	23	000
199.21.6239.24.999.24.000	Education Service Center Services	0.00	199	21	6239	24	999	24	000
199.21.6239.25.999.25.000	Education Service Center Services	0.00	199	21	6239	25	999	25	000
199.21.6239.37.999.99.000	Education Service Center Services	200.00	199	21	6239	37	999	99	000
199.21.6239.38.999.99.000	Education Service Center Services	150.00	199	21	6239	38	999	99	000
199.21.6239.60.999.99.000	Education Service Center Services	0.00	199	21	6239	60	999	99	000
199.21.6239.99.999.99.000	Education Service Center Services	0.00	199	21	6239	99	999	99	000
199.21.6249.15.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	21	6249	15	999	99	000
199.21.6249.20.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	21	6249	20	999	99	000
199.21.6249.23.999.23.000	Other Contracted Maintenance & Repairs	0.00	199	21	6249	23	999	23	000
199.21.6249.60.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	21	6249	60	999	99	000
199.21.6256.16.999.99.000	Telecommunications	0.00	199	21	6256	16	999	99	000
199.21.6264.15.999.99.000	Copier Rental	0.00	199	21	6264	15	999	99	000
199.21.6264.16.999.99.000	Copier Rental	0.00	199	21	6264	16	999	99	000
199.21.6264.20.999.99.000	Copier Rental	33.00	199	21	6264	20	999	99	000
199.21.6264.21.999.99.000	Copier Rental	2513.00	199	21	6264	21	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.21.6264.22.999.22.000	Copier Rental	436.00	199	21	6264	22	999	22	000
199.21.6264.23.999.23.000	Copier Rental	1848.00	199	21	6264	23	999	23	000
199.21.6264.24.999.24.000	Copier Rental	297.00	199	21	6264	24	999	24	000
199.21.6264.25.999.25.000	Copier Rental	2226.00	199	21	6264	25	999	25	000
199.21.6264.27.999.99.000	Copier Rental	0.00	199	21	6264	27	999	99	000
199.21.6264.35.999.99.000	Copier Rental	1743.00	199	21	6264	35	999	99	000
199.21.6264.37.999.99.000	Copier Rental	33.00	199	21	6264	37	999	99	000
199.21.6264.38.999.99.000	Copier Rental	66.00	199	21	6264	38	999	99	000
199.21.6269.16.999.99.000	Other Rentals & Operating Leases	0.00	199	21	6269	16	999	99	000
199.21.6269.17.999.99.000	Other Rentals & Operating Leases	0.00	199	21	6269	17	999	99	000
199.21.6269.20.999.99.000	Other Rentals & Operating Leases	0.00	199	21	6269	20	999	99	000
199.21.6269.22.999.22.000	Other Rentals & Operating Leases	0.00	199	21	6269	22	999	22	000
199.21.6269.27.999.99.000	Other Rentals & Operating Leases	0.00	199	21	6269	27	999	99	000
199.21.6269.35.999.99.350	Other Rentals & Operating Leases	100.00	199	21	6269	35	999	99	350
199.21.6291.15.999.99.000	Consulting Services	0.00	199	21	6291	15	999	99	000
199.21.6291.16.999.99.000	Consulting Services	0.00	199	21	6291	16	999	99	000
199.21.6299.00.003.99.000	Other Miscellaneous Contracted Services	0.00	199	21	6299	00	003	99	000
199.21.6299.07.999.22.000	Other Miscellaneous Contracted Services	0.00	199	21	6299	07	999	22	000
199.21.6299.15.999.99.000	Other Miscellaneous Contracted Services	0.00	199	21	6299	15	999	99	000
199.21.6299.16.999.99.000	Other Miscellaneous Contracted Services	0.00	199	21	6299	16	999	99	000
199.21.6299.17.999.99.000	Other Miscellaneous Contracted Services	3500.00	199	21	6299	17	999	99	000
199.21.6299.20.999.99.000	Other Miscellaneous Contracted Services	21296.00	199	21	6299	20	999	99	000
199.21.6299.21.999.21.015	Other Miscellaneous Contracted Services	0.00	199	21	6299	21	999	21	015
199.21.6299.21.999.99.000	Other Miscellaneous Contracted Services	4000.00	199	21	6299	21	999	99	000
199.21.6299.21.999.99.015	Other Miscellaneous Contracted Services	0.00	199	21	6299	21	999	99	015
199.21.6299.22.999.22.000	Other Miscellaneous Contracted Services	5000.00	199	21	6299	22	999	22	000
199.21.6299.23.999.23.000	Other Miscellaneous Contracted Services	2000.00	199	21	6299	23	999	23	000
199.21.6299.24.999.24.000	Other Miscellaneous Contracted Services	0.00	199	21	6299	24	999	24	000
199.21.6299.24.999.99.000	Other Miscellaneous Contracted Services	2000.00	199	21	6299	24	999	99	000
199.21.6299.25.999.25.000	Other Miscellaneous Contracted Services	1000.00	199	21	6299	25	999	25	000
199.21.6299.27.999.99.000	Other Miscellaneous Contracted Services	1600.00	199	21	6299	27	999	99	000
199.21.6299.35.999.99.000	Other Miscellaneous Contracted Services	100.00	199	21	6299	35	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.21.6299.37.999.99.000	Other Miscellaneous Contracted Services	500.00	199	21	6299	37	999	99	000
199.21.6299.38.999.99.000	Other Miscellaneous Contracted Services	0.00	199	21	6299	38	999	99	000
199.21.6299.60.999.99.000	Other Miscellaneous Contracted Services	0.00	199	21	6299	60	999	99	000
199.21.6321.22.999.22.000	Textbooks	0.00	199	21	6321	22	999	22	000
199.21.6329.15.999.99.000	Other Reading Materials	778.76	199	21	6329	15	999	99	000
199.21.6329.16.999.99.000	Other Reading Materials	0.00	199	21	6329	16	999	99	000
199.21.6329.20.999.99.000	Other Reading Materials	500.00	199	21	6329	20	999	99	000
199.21.6329.21.999.99.000	Other Reading Materials	1000.00	199	21	6329	21	999	99	000
199.21.6329.21.999.99.015	Other Reading Materials	0.00	199	21	6329	21	999	99	015
199.21.6329.22.999.22.000	Other Reading Materials	0.00	199	21	6329	22	999	22	000
199.21.6329.23.999.23.000	Other Reading Materials	0.00	199	21	6329	23	999	23	000
199.21.6329.24.999.24.000	Other Reading Materials	0.00	199	21	6329	24	999	24	000
199.21.6329.24.999.99.000	Other Reading Materials	0.00	199	21	6329	24	999	99	000
199.21.6329.25.999.25.000	Other Reading Materials	0.00	199	21	6329	25	999	25	000
199.21.6329.27.999.99.000	Other Reading Materials	0.00	199	21	6329	27	999	99	000
199.21.6329.37.999.99.000	Other Reading Materials	100.00	199	21	6329	37	999	99	000
199.21.6329.38.999.99.000	Other Reading Materials	100.00	199	21	6329	38	999	99	000
199.21.6329.60.999.99.000	Other Reading Materials	0.00	199	21	6329	60	999	99	000
199.21.6396.15.999.99.000	Software Licenses	0.00	199	21	6396	15	999	99	000
199.21.6396.17.999.99.000	Software Licenses	0.00	199	21	6396	17	999	99	000
199.21.6396.20.999.99.000	Software Licenses	0.00	199	21	6396	20	999	99	000
199.21.6396.22.999.22.000	Software Licenses	0.00	199	21	6396	22	999	22	000
199.21.6396.23.999.23.000	Software Licenses	0.00	199	21	6396	23	999	23	000
199.21.6397.07.999.22.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	21	6397	07	999	22	000
199.21.6397.15.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	21	6397	15	999	99	000
199.21.6397.16.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	1000.00	199	21	6397	16	999	99	000
199.21.6397.17.999.99.000	Equipment - Unit Cost<\$5000 - Controlled	2500.00	199	21	6397	17	999	99	000
199.21.6397.20.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	2500.00	199	21	6397	20	999	99	000
199.21.6397.21.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	1200.00	199	21	6397	21	999	99	000
199.21.6397.21.999.99.015	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	21	6397	21	999	99	015
199.21.6397.22.999.22.000	Equipment - Unit Cost <\$5000 - Controlled	1500.00	199	21	6397	22	999	22	000
199.21.6397.23.999.23.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	21	6397	23	999	23	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local
			Fund	Func	Object	Object	Organization	Option
199.21.6397.24.999.24.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	21	6397	24	999	000
199.21.6397.25.999.25.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	21	6397	25	999	000
199.21.6397.35.999.99.350	Equipment - Unit Cost <\$5000 - Controlled	500.00	199	21	6397	35	999	350
199.21.6397.37.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	100.00	199	21	6397	37	999	000
199.21.6397.38.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	2500.00	199	21	6397	38	999	000
199.21.6397.60.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	21	6397	60	999	000
199.21.6399.00.003.99.000	Other General Supplies And Materials	0.00	199	21	6399	00	003	000
199.21.6399.07.999.22.000	Other General Supplies & Materials	0.00	199	21	6399	07	999	000
199.21.6399.15.999.99.000	Other General Supplies & Materials	3893.80	199	21	6399	15	999	000
199.21.6399.16.999.99.000	Other General Supplies & Materials	500.00	199	21	6399	16	999	000
199.21.6399.17.999.99.000	Other General Supplies & Materials	10000.00	199	21	6399	17	999	000
199.21.6399.20.999.99.000	Other General Supplies & Materials	2500.00	199	21	6399	20	999	000
199.21.6399.21.999.21.000	Other General Supplies & Materials	0.00	199	21	6399	21	999	000
199.21.6399.21.999.21.015	Other General Supplies & Materials	0.00	199	21	6399	21	999	015
199.21.6399.21.999.99.000	Other General Supplies & Materials	6000.00	199	21	6399	21	999	000
199.21.6399.21.999.99.015	Other General Supplies & Materials	0.00	199	21	6399	21	999	015
199.21.6399.22.003.22.000	Other General Supplies & Materials	0.00	199	21	6399	22	003	000
199.21.6399.22.999.22.000	Other General Supplies & Materials	4000.00	199	21	6399	22	999	000
199.21.6399.23.999.23.000	Other General Supplies & Materials	7000.00	199	21	6399	23	999	000
199.21.6399.24.999.24.000	Other General Supplies & Materials	10000.00	199	21	6399	24	999	000
199.21.6399.24.999.99.000	Other General Supplies & Materials	2000.00	199	21	6399	24	999	000
199.21.6399.25.999.25.000	Other General Supplies & Materials	6000.00	199	21	6399	25	999	000
199.21.6399.27.999.99.000	Other General Supplies & Materials	10094.00	199	21	6399	27	999	000
199.21.6399.28.999.38.000	Other General Supplies & Materials	500.00	199	21	6399	28	999	000
199.21.6399.35.999.99.000	Other General Supplies & Materials	1350.00	199	21	6399	35	999	000
199.21.6399.37.999.99.000	Other General Supplies & Materials	4106.00	199	21	6399	37	999	000
199.21.6399.38.999.24.000	Other General Supplies & Materials	1250.00	199	21	6399	38	999	000
199.21.6399.38.999.99.000	Other General Supplies & Materials	4500.00	199	21	6399	38	999	000
199.21.6399.60.999.99.000	Other General Supplies & Materials	0.00	199	21	6399	60	999	000
199.21.6399.99.999.21.000	Other General Supplies & Materials	0.00	199	21	6399	99	999	000
199.21.6399.99.999.99.000	Other General Supplies & Materials	0.00	199	21	6399	99	999	000
199.21.6411.00.003.99.000	Travel Costs - Employee Only	0.00	199	21	6411	00	003	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.21.6411.15.999.99.000	Travel Costs - Employee Only	1946.90	199	21	6411	15	999	99	000
199.21.6411.15.999.99.951	Travel Costs - Employee Only	0.00	199	21	6411	15	999	99	951
199.21.6411.16.999.99.000	Travel Costs - Employee Only	1600.00	199	21	6411	16	999	99	000
199.21.6411.17.999.99.000	Travel Costs - Employee Only	15000.00	199	21	6411	17	999	99	000
199.21.6411.20.999.99.000	Travel Costs - Employee Only	6000.00	199	21	6411	20	999	99	000
199.21.6411.21.999.21.000	Travel Costs - Employee Only	0.00	199	21	6411	21	999	21	000
199.21.6411.21.999.21.015	Travel Costs - Employee Only	0.00	199	21	6411	21	999	21	015
199.21.6411.21.999.99.000	Travel Costs - Employee Only	2500.00	199	21	6411	21	999	99	000
199.21.6411.22.999.22.000	Travel Costs - Employee Only	6600.00	199	21	6411	22	999	22	000
199.21.6411.23.050.23.000	Travel Costs - Employee Only	0.00	199	21	6411	23	050	23	000
199.21.6411.23.101.23.000	Travel Costs - Employee Only	0.00	199	21	6411	23	101	23	000
199.21.6411.23.104.23.000	Travel Costs - Employee Only	0.00	199	21	6411	23	104	23	000
199.21.6411.23.110.23.000	Travel Costs - Employee Only	0.00	199	21	6411	23	110	23	000
199.21.6411.23.999.23.000	Travel Costs - Employee Only	15000.00	199	21	6411	23	999	23	000
199.21.6411.24.999.24.000	Travel Costs - Employee Only	0.00	199	21	6411	24	999	24	000
199.21.6411.24.999.24.241	Travel Costs - Employee Only	0.00	199	21	6411	24	999	24	241
199.21.6411.24.999.99.000	Travel Costs - Employee Only	2000.00	199	21	6411	24	999	99	000
199.21.6411.25.999.25.000	Travel Costs - Employee Only	2000.00	199	21	6411	25	999	25	000
199.21.6411.27.999.99.000	Travel Costs - Employee Only	2000.00	199	21	6411	27	999	99	000
199.21.6411.35.999.99.000	Travel Costs - Employee Only	4300.00	199	21	6411	35	999	99	000
199.21.6411.37.999.99.000	Travel Costs - Employee Only	1500.00	199	21	6411	37	999	99	000
199.21.6411.38.999.24.951	Travel Costs - Employee Only	0.00	199	21	6411	38	999	24	951
199.21.6411.38.999.99.000	Travel Costs - Employee Only	4500.00	199	21	6411	38	999	99	000
199.21.6411.38.999.99.951	Travel Costs - Employee Only	0.00	199	21	6411	38	999	99	951
199.21.6411.60.999.99.000	Travel Costs - Employee Only	0.00	199	21	6411	60	999	99	000
199.21.6411.99.999.21.000	Travel Costs - Employee Only	0.00	199	21	6411	99	999	21	000
199.21.6411.99.999.23.000	Travel Costs - Employee Only	0.00	199	21	6411	99	999	23	000
199.21.6411.99.999.24.000	Travel Costs - Employee Only	0.00	199	21	6411	99	999	24	000
199.21.6411.99.999.99.000	Travel Costs - Employee Only	0.00	199	21	6411	99	999	99	000
199.21.6419.15.999.99.000	Travel Costs - Non-employee	0.00	199	21	6419	15	999	99	000
199.21.6419.22.999.22.000	Travel Costs - Non-employee	0.00	199	21	6419	22	999	22	000
199.21.6419.23.999.23.000	Travel Costs - Non-employee	0.00	199	21	6419	23	999	23	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.21.6491.23.999.23.000	Statutorily Required Public Notices	0.00	199	21	6491	23	999	23	000
199.21.6494.20.999.99.000	Reclassified Transportation Expenses	400.00	199	21	6494	20	999	99	000
199.21.6495.00.003.99.000	Dues	0.00	199	21	6495	00	003	99	000
199.21.6495.15.999.99.000	Dues	778.76	199	21	6495	15	999	99	000
199.21.6495.16.999.99.000	Dues	400.00	199	21	6495	16	999	99	000
199.21.6495.17.999.99.000	Dues	2500.00	199	21	6495	17	999	99	000
199.21.6495.20.999.99.000	Dues	750.00	199	21	6495	20	999	99	000
199.21.6495.21.999.21.000	Dues	0.00	199	21	6495	21	999	21	000
199.21.6495.21.999.99.000	Dues	0.00	199	21	6495	21	999	99	000
199.21.6495.22.003.22.000	Dues	0.00	199	21	6495	22	003	22	000
199.21.6495.22.999.22.000	Dues	250.00	199	21	6495	22	999	22	000
199.21.6495.23.999.23.000	Dues	0.00	199	21	6495	23	999	23	000
199.21.6495.24.999.24.000	Dues	0.00	199	21	6495	24	999	24	000
199.21.6495.25.999.25.000	Dues	0.00	199	21	6495	25	999	25	000
199.21.6495.27.999.99.000	Dues	150.00	199	21	6495	27	999	99	000
199.21.6495.35.999.99.000	Dues	250.00	199	21	6495	35	999	99	000
199.21.6495.35.999.99.350	Dues	0.00	199	21	6495	35	999	99	350
199.21.6495.35.999.99.351	Dues	0.00	199	21	6495	35	999	99	351
199.21.6495.35.999.99.358	Dues	0.00	199	21	6495	35	999	99	358
199.21.6495.37.999.99.000	Dues	400.00	199	21	6495	37	999	99	000
199.21.6495.38.999.99.000	Dues	350.00	199	21	6495	38	999	99	000
199.21.6495.60.999.99.000	Dues	0.00	199	21	6495	60	999	99	000
199.21.6497.15.999.99.000	Fees	0.00	199	21	6497	15	999	99	000
199.21.6497.16.999.99.000	Fees	0.00	199	21	6497	16	999	99	000
199.21.6497.17.999.99.000	Fees	0.00	199	21	6497	17	999	99	000
199.21.6497.20.999.99.000	Fees	0.00	199	21	6497	20	999	99	000
199.21.6497.21.999.99.000	Fees	0.00	199	21	6497	21	999	99	000
199.21.6497.22.999.22.000	Fees	0.00	199	21	6497	22	999	22	000
199.21.6497.23.999.23.000	Fees	800.00	199	21	6497	23	999	23	000
199.21.6497.23.999.99.000	Fees	43650.00	199	21	6497	23	999	99	000
199.21.6497.24.999.24.241	Fees	0.00	199	21	6497	24	999	24	241
199.21.6497.24.999.24.247	Fees	0.00	199	21	6497	24	999	24	247

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.21.6497.24.999.99.000	Fees	0.00	199	21	6497	24	999	99	000	
199.21.6497.25.999.25.000	Fees	0.00	199	21	6497	25	999	25	000	
199.21.6497.35.999.99.000	FEES	0.00	199	21	6497	35	999	99	000	
199.21.6497.37.999.99.000	Fees	100.00	199	21	6497	37	999	99	000	
199.21.6497.38.999.99.000	Fees	200.00	199	21	6497	38	999	99	000	
199.21.6497.99.999.21.000	Fees	0.00	199	21	6497	99	999	21	000	
199.21.6497.99.999.99.000	Fees	0.00	199	21	6497	99	999	99	000	
199.21.6499.15.999.99.000	Miscellaneous Operating Costs	1946.90	199	21	6499	15	999	99	000	
199.21.6499.16.999.99.000	Miscellaneous Operating Costs	1492.00	199	21	6499	16	999	99	000	
199.21.6499.17.999.99.000	Miscellaneous Operating Costs	10000.00	199	21	6499	17	999	99	000	
199.21.6499.20.999.99.000	Miscellaneous Operating Costs	3500.00	199	21	6499	20	999	99	000	
199.21.6499.21.999.21.015	Miscellaneous Operating Costs	0.00	199	21	6499	21	999	21	015	
199.21.6499.21.999.21.211	Miscellaneous Operating Costs	1000.00	199	21	6499	21	999	21	211	
199.21.6499.21.999.99.000	Miscellaneous Operating Costs	0.00	199	21	6499	21	999	99	000	
199.21.6499.21.999.99.015	Miscellaneous Operating Costs	0.00	199	21	6499	21	999	99	015	
199.21.6499.22.999.22.000	Miscellaneous Operating Costs	2317.00	199	21	6499	22	999	22	000	
199.21.6499.23.999.23.000	Miscellaneous Operating Costs	0.00	199	21	6499	23	999	23	000	
199.21.6499.24.999.24.000	Miscellaneous Operating Costs	0.00	199	21	6499	24	999	24	000	
199.21.6499.24.999.99.000	Miscellaneous Operating Costs	0.00	199	21	6499	24	999	99	000	
199.21.6499.25.999.25.000	Miscellaneous Operating Costs	3000.00	199	21	6499	25	999	25	000	
199.21.6499.27.999.99.000	Miscellaneous Operating Costs	1000.00	199	21	6499	27	999	99	000	
199.21.6499.35.999.99.000	Miscellaneous Operating Costs	50.00	199	21	6499	35	999	99	000	
199.21.6499.37.999.99.000	Miscellaneous Operating Costs	0.00	199	21	6499	37	999	99	000	
199.21.6499.38.999.99.000	Miscellaneous Operating Costs	2500.00	199	21	6499	38	999	99	000	
199.21.6499.60.999.99.000	Miscellaneous Operating Costs	0.00	199	21	6499	60	999	99	000	
199.21.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	20000.00	199	21	6499	98	999	99	000	
199.21.6499.98.999.99.972	Miscellaneous Operating Costs-Supt Discretion	0.00	199	21	6499	98	999	99	972	
199.21.6639.23.999.23.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	21	6639	23	999	23	000	
199.21.6659.99.999.11.000	Right to Use Leased Capital Assets-F&E	0.00	199	21	6659	99	999	11	000	
199.23.6112.00.002.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	002	99	000	
199.23.6112.00.003.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	003	99	000	
199.23.6112.00.005.28.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	005	28	000	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6112.00.005.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	005	99	000
199.23.6112.00.043.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	043	99	000
199.23.6112.00.044.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	044	99	000
199.23.6112.00.103.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	103	99	000
199.23.6112.00.105.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	105	99	000
199.23.6112.00.106.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	106	99	000
199.23.6112.00.107.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	107	99	000
199.23.6112.00.109.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	109	99	000
199.23.6112.00.112.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	112	99	000
199.23.6112.00.116.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	116	99	000
199.23.6112.00.120.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	120	99	000
199.23.6112.00.121.99.000	Wages-Subs-Teachers/Other Professionals	200.00	199	23	6112	00	121	99	000
199.23.6112.00.127.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	127	99	000
199.23.6112.00.129.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	129	99	000
199.23.6112.00.130.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	130	99	000
199.23.6112.99.999.99.000	Wages-Subs-Teachers/Other Professionals	70000.00	199	23	6112	99	999	99	000
199.23.6116.00.002.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	23	6116	00	002	99	292
199.23.6116.00.003.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	23	6116	00	003	99	292
199.23.6116.00.105.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	23	6116	00	105	99	292
199.23.6116.00.106.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	23	6116	00	106	99	292
199.23.6116.00.107.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	23	6116	00	107	99	292
199.23.6116.00.109.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	23	6116	00	109	99	292
199.23.6116.00.112.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	23	6116	00	112	99	292
199.23.6116.00.116.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	23	6116	00	116	99	292
199.23.6116.00.120.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	23	6116	00	120	99	292
199.23.6116.00.121.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	23	6116	00	121	99	292
199.23.6116.00.127.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	23	6116	00	127	99	292
199.23.6116.00.129.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	23	6116	00	129	99	292
199.23.6116.00.130.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	23	6116	00	130	99	292
199.23.6116.07.999.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	23	6116	07	999	99	292
199.23.6116.98.999.99.292	Supplemental Stipend-Teachers/Other Profess	0.00	199	23	6116	98	999	99	292
199.23.6117.00.002.99.000	Wages-PT Teachers/Other Professionals	0.00	199	23	6117	00	002	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6117.00.005.28.000	Wages-PT Teachers/Other Professionals	0.00	199	23	6117	00	005	28	000
199.23.6117.00.043.99.000	Wages-PT Teachers/Other Professionals	0.00	199	23	6117	00	043	99	000
199.23.6117.00.044.99.000	Wages-Part-time Teacher/Other Professional	0.00	199	23	6117	00	044	99	000
199.23.6117.00.050.99.000	Wages-PT Teachers/Other Professionals	0.00	199	23	6117	00	050	99	000
199.23.6117.00.104.99.000	Wages-PT Teachers/Other Professionals	0.00	199	23	6117	00	104	99	000
199.23.6117.00.110.99.000	Wages-PT Teachers/Other Professionals	0.00	199	23	6117	00	110	99	000
199.23.6117.00.120.99.000	Wages-PT Teachers/Other Professionals	0.00	199	23	6117	00	120	99	000
199.23.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	1000.00	199	23	6118	00	002	99	000
199.23.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	003	99	000
199.23.6118.00.005.28.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	005	28	000
199.23.6118.00.044.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	044	99	000
199.23.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	050	99	000
199.23.6118.00.101.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	101	99	000
199.23.6118.00.103.99.000	Extra-duty Pay-Teachers/Other Professionals	1500.00	199	23	6118	00	103	99	000
199.23.6118.00.104.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	104	99	000
199.23.6118.00.106.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	106	99	000
199.23.6118.00.110.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	110	99	000
199.23.6118.00.112.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	112	99	000
199.23.6118.00.116.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	116	99	000
199.23.6118.00.120.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	120	99	000
199.23.6118.00.121.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	121	99	000
199.23.6118.00.127.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	127	99	000
199.23.6118.00.129.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	129	99	000
199.23.6118.00.130.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	130	99	000
199.23.6118.24.699.24.014	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	24	699	24	014
199.23.6118.24.699.24.016	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	24	699	24	016
199.23.6118.24.699.24.017	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	24	699	24	017
199.23.6118.24.999.24.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	24	999	24	000
199.23.6118.25.699.25.014	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	25	699	25	014
199.23.6119.00.002.30.000	Salaries - Teachers/Other Professionals	0.00	199	23	6119	00	002	30	000
199.23.6119.00.002.99.000	Salaries - Teachers/Other Professionals	555125.00	199	23	6119	00	002	99	000
199.23.6119.00.002.99.254	Salaries - Teacher/Other Professionals-Behavi	0.00	199	23	6119	00	002	99	254

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Program	Local Option
			Fund	Func	Object	Object	Organization		
199.23.6119.00.003.30.000	Salaries - Teachers/Other Professionals	0.00	199	23	6119	00	003	30	000
199.23.6119.00.003.99.000	Salaries - Teachers/Other Professionals	552354.00	199	23	6119	00	003	99	000
199.23.6119.00.003.99.254	Salaries - Teacher/Other Professionals-Behavior	0.00	199	23	6119	00	003	99	254
199.23.6119.00.005.28.000	Salaries - Teachers/Other Professionals	0.00	199	23	6119	00	005	28	000
199.23.6119.00.005.99.000	Salaries - Teachers/Other Professionals	248362.00	199	23	6119	00	005	99	000
199.23.6119.00.007.26.000	Salaries - Teachers/Other Professionals	0.00	199	23	6119	00	007	26	000
199.23.6119.00.043.99.000	Salaries - Teachers/Other Professionals	322025.00	199	23	6119	00	043	99	000
199.23.6119.00.044.99.000	Salaries - Teachers/Other Professionals	239451.00	199	23	6119	00	044	99	000
199.23.6119.00.050.99.000	Salaries - Teachers/Other Professionals	340268.00	199	23	6119	00	050	99	000
199.23.6119.00.101.99.000	Salaries - Teachers/Other Professionals	162382.00	199	23	6119	00	101	99	000
199.23.6119.00.103.99.000	Salaries - Teachers/Other Professionals	235150.00	199	23	6119	00	103	99	000
199.23.6119.00.104.99.000	Salaries - Teachers/Other Professionals	171960.00	199	23	6119	00	104	99	000
199.23.6119.00.105.99.000	Salaries - Teachers/Other Professionals	170528.00	199	23	6119	00	105	99	000
199.23.6119.00.106.99.000	Salaries - Teachers/Other Professionals	165204.00	199	23	6119	00	106	99	000
199.23.6119.00.107.99.000	Salaries - Teachers/Other Professionals	158372.00	199	23	6119	00	107	99	000
199.23.6119.00.109.99.000	Salaries - Teachers/Other Professionals	162733.00	199	23	6119	00	109	99	000
199.23.6119.00.110.99.000	Salaries - Teachers/Other Professionals	181350.00	199	23	6119	00	110	99	000
199.23.6119.00.112.99.000	Salaries - Teachers/Other Professionals	171303.00	199	23	6119	00	112	99	000
199.23.6119.00.116.99.000	Salaries - Teachers/Other Professionals	165560.00	199	23	6119	00	116	99	000
199.23.6119.00.120.99.000	Salaries - Teachers/Other Professionals	170844.00	199	23	6119	00	120	99	000
199.23.6119.00.121.99.000	Salaries - Teachers/Other Professionals	166737.00	199	23	6119	00	121	99	000
199.23.6119.00.127.99.000	Salaries - Teachers/Other Professionals	235812.00	199	23	6119	00	127	99	000
199.23.6119.00.129.99.000	Salaries - Teachers/Other Professionals	89242.00	199	23	6119	00	129	99	000
199.23.6119.00.130.99.000	Salaries - Teachers/Other Professionals	157981.00	199	23	6119	00	130	99	000
199.23.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	10000.00	199	23	6121	00	002	99	000
199.23.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	8945.00	199	23	6121	00	003	99	000
199.23.6121.00.005.28.000	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	00	005	28	000
199.23.6121.00.007.26.000	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	00	007	26	000
199.23.6121.00.007.99.000	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	00	007	99	000
199.23.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	2000.00	199	23	6121	00	043	99	000
199.23.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	2000.00	199	23	6121	00	044	99	000
199.23.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	1500.00	199	23	6121	00	050	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.23.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	500.00	199	23	6121	00	101	99	000
199.23.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	3000.00	199	23	6121	00	103	99	000
199.23.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	3000.00	199	23	6121	00	104	99	000
199.23.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	250.00	199	23	6121	00	105	99	000
199.23.6121.00.106.99.000	Extra-duty/Overtime-Support Staff	3000.00	199	23	6121	00	106	99	000
199.23.6121.00.107.99.000	Extra-duty/Overtime-Support Staff	3000.00	199	23	6121	00	107	99	000
199.23.6121.00.109.99.000	Extra-duty/Overtime-Support Staff	2500.00	199	23	6121	00	109	99	000
199.23.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	2000.00	199	23	6121	00	110	99	000
199.23.6121.00.112.99.000	Extra-duty/Overtime-Support Staff	2000.00	199	23	6121	00	112	99	000
199.23.6121.00.116.99.000	Extra-duty/Overtime-Support Staff	500.00	199	23	6121	00	116	99	000
199.23.6121.00.120.99.000	Extra-duty/Overtime-Support Staff	1000.00	199	23	6121	00	120	99	000
199.23.6121.00.121.99.000	Extra-duty/Overtime-Support Staff	2000.00	199	23	6121	00	121	99	000
199.23.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	1000.00	199	23	6121	00	127	99	000
199.23.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	500.00	199	23	6121	00	129	99	000
199.23.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	2000.00	199	23	6121	00	130	99	000
199.23.6121.24.699.24.014	Extra-duty/Overtime-Support Staff	20000.00	199	23	6121	24	699	24	014
199.23.6121.24.699.24.016	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	24	699	24	016
199.23.6121.24.699.24.017	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	24	699	24	017
199.23.6121.25.699.25.014	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	25	699	25	014
199.23.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	99	999	99	289
199.23.6122.00.002.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	002	99	000
199.23.6122.00.003.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	003	99	000
199.23.6122.00.005.28.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	005	28	000
199.23.6122.00.007.26.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	007	26	000
199.23.6122.00.007.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	007	99	000
199.23.6122.00.044.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	044	99	000
199.23.6122.00.103.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	103	99	000
199.23.6122.00.105.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	105	99	000
199.23.6122.00.109.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	109	99	000
199.23.6122.00.116.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	116	99	000
199.23.6122.00.121.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	121	99	000
199.23.6122.00.127.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	127	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.23.6122.00.129.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	129	99	000	
199.23.6122.00.130.99.000	Wages-Subs-Support Staff	500.00	199	23	6122	00	130	99	000	
199.23.6122.99.999.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	99	999	99	000	
199.23.6125.00.002.99.000	Wages-Part-time Support Staff	0.00	199	23	6125	00	002	99	000	
199.23.6125.00.043.99.000	Wages-Part-time Support Staff	0.00	199	23	6125	00	043	99	000	
199.23.6125.00.050.99.000	Wages-Part-time Support Staff	0.00	199	23	6125	00	050	99	000	
199.23.6125.00.106.99.000	Wages-Part-time Support Staff	0.00	199	23	6125	00	106	99	000	
199.23.6125.00.112.99.000	Wages-Part-time Support Staff	0.00	199	23	6125	00	112	99	000	
199.23.6125.00.121.99.000	Wages-Part-time Support Staff	0.00	199	23	6125	00	121	99	000	
199.23.6125.00.127.99.000	Wages-Part-time Support Staff	0.00	199	23	6125	00	127	99	000	
199.23.6125.00.130.99.000	Wages-Part-time Support Staff	0.00	199	23	6125	00	130	99	000	
199.23.6129.00.002.30.000	Wages-Support Staff	0.00	199	23	6129	00	002	30	000	
199.23.6129.00.002.99.000	Wages-Support Staff	290313.00	199	23	6129	00	002	99	000	
199.23.6129.00.003.99.000	Wages-Support Staff	279591.00	199	23	6129	00	003	99	000	
199.23.6129.00.005.28.000	Wages-Support Staff	0.00	199	23	6129	00	005	28	000	
199.23.6129.00.005.99.000	Wages-Support Staff	85021.00	199	23	6129	00	005	99	000	
199.23.6129.00.007.26.000	Wages-Support Staff	0.00	199	23	6129	00	007	26	000	
199.23.6129.00.043.99.000	Wages-Support Staff	139090.00	199	23	6129	00	043	99	000	
199.23.6129.00.044.99.000	Wages-Support Staff	142355.00	199	23	6129	00	044	99	000	
199.23.6129.00.050.99.000	Wages-Support Staff	138423.00	199	23	6129	00	050	99	000	
199.23.6129.00.050.99.254	Wages-Support Staff	0.00	199	23	6129	00	050	99	254	
199.23.6129.00.101.99.000	Wages-Support Staff	85262.00	199	23	6129	00	101	99	000	
199.23.6129.00.103.99.000	Wages-Support Staff	104536.00	199	23	6129	00	103	99	000	
199.23.6129.00.104.99.000	Wages-Support Staff	83797.00	199	23	6129	00	104	99	000	
199.23.6129.00.105.99.000	Wages-Support Staff	85875.00	199	23	6129	00	105	99	000	
199.23.6129.00.106.99.000	Wages-Support Staff	77214.00	199	23	6129	00	106	99	000	
199.23.6129.00.107.99.000	Wages-Support Staff	85433.00	199	23	6129	00	107	99	000	
199.23.6129.00.109.99.000	Wages-Support Staff	84610.00	199	23	6129	00	109	99	000	
199.23.6129.00.110.99.000	Wages-Support Staff	80883.00	199	23	6129	00	110	99	000	
199.23.6129.00.112.99.000	Wages-Support Staff	80671.00	199	23	6129	00	112	99	000	
199.23.6129.00.116.99.000	Wages-Support Staff	84004.00	199	23	6129	00	116	99	000	
199.23.6129.00.120.99.000	Wages-Support Staff	85830.00	199	23	6129	00	120	99	000	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.23.6129.00.121.99.000	Wages-Support Staff	90074.00	199	23	6129	00	121	99	000	
199.23.6129.00.127.99.000	Wages-Support Staff	110626.00	199	23	6129	00	127	99	000	
199.23.6129.00.129.99.000	Wages-Support Staff	83018.00	199	23	6129	00	129	99	000	
199.23.6129.00.130.99.000	Wages-Support Staff	86983.00	199	23	6129	00	130	99	000	
199.23.6141.00.002.30.000	Social Security/Medicare	0.00	199	23	6141	00	002	30	000	
199.23.6141.00.002.99.000	Social Security/Medicare	12259.00	199	23	6141	00	002	99	000	
199.23.6141.00.002.99.254	Social Security/Medicare-Behavior Mgmt	0.00	199	23	6141	00	002	99	254	
199.23.6141.00.002.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	002	99	292	
199.23.6141.00.003.30.000	Social Security/Medicare	0.00	199	23	6141	00	003	30	000	
199.23.6141.00.003.99.000	Social Security/Medicare	12063.00	199	23	6141	00	003	99	000	
199.23.6141.00.003.99.254	Social Security/Medicare-Behavior Mgmt	0.00	199	23	6141	00	003	99	254	
199.23.6141.00.003.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	003	99	292	
199.23.6141.00.005.28.000	Social Security/Medicare	0.00	199	23	6141	00	005	28	000	
199.23.6141.00.005.99.000	Social Security/Medicare	4834.00	199	23	6141	00	005	99	000	
199.23.6141.00.007.26.000	Social Security/Medicare	0.00	199	23	6141	00	007	26	000	
199.23.6141.00.007.99.000	Social Security/Medicare	0.00	199	23	6141	00	007	99	000	
199.23.6141.00.043.99.000	Social Security/Medicare	6686.00	199	23	6141	00	043	99	000	
199.23.6141.00.044.99.000	Social Security/Medicare	5536.00	199	23	6141	00	044	99	000	
199.23.6141.00.050.99.000	Social Security/Medicare	6941.00	199	23	6141	00	050	99	000	
199.23.6141.00.050.99.254	Social Security/Medicare	0.00	199	23	6141	00	050	99	254	
199.23.6141.00.101.99.000	Social Security/Medicare	3591.00	199	23	6141	00	101	99	000	
199.23.6141.00.103.99.000	Social Security/Medicare	4925.00	199	23	6141	00	103	99	000	
199.23.6141.00.104.99.000	Social Security/Medicare	3708.00	199	23	6141	00	104	99	000	
199.23.6141.00.105.99.000	Social Security/Medicare	3718.00	199	23	6141	00	105	99	000	
199.23.6141.00.105.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	105	99	292	
199.23.6141.00.106.99.000	Social Security/Medicare	3515.00	199	23	6141	00	106	99	000	
199.23.6141.00.106.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	106	99	292	
199.23.6141.00.107.99.000	Social Security/Medicare	3535.00	199	23	6141	00	107	99	000	
199.23.6141.00.107.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	107	99	292	
199.23.6141.00.109.99.000	Social Security/Medicare	3586.00	199	23	6141	00	109	99	000	
199.23.6141.00.109.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	109	99	292	
199.23.6141.00.110.99.000	Social Security/Medicare	3802.00	199	23	6141	00	110	99	000	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.23.6141.00.112.99.000	Social Security/Medicare	3654.00	199	23	6141	00	112	99	000
199.23.6141.00.112.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	112	99	292
199.23.6141.00.116.99.000	Social Security/Medicare	3619.00	199	23	6141	00	116	99	000
199.23.6141.00.116.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	116	99	292
199.23.6141.00.120.99.000	Social Security/Medicare	3722.00	199	23	6141	00	120	99	000
199.23.6141.00.120.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	120	99	292
199.23.6141.00.121.99.000	Social Security/Medicare	3724.00	199	23	6141	00	121	99	000
199.23.6141.00.121.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	121	99	292
199.23.6141.00.127.99.000	Social Security/Medicare	5023.00	199	23	6141	00	127	99	000
199.23.6141.00.127.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	127	99	292
199.23.6141.00.129.99.000	Social Security/Medicare	2498.00	199	23	6141	00	129	99	000
199.23.6141.00.129.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	129	99	292
199.23.6141.00.130.99.000	Social Security/Medicare	3552.00	199	23	6141	00	130	99	000
199.23.6141.00.130.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	00	130	99	292
199.23.6141.07.999.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	07	999	99	292
199.23.6141.24.699.24.000	Social Security/Medicare	0.00	199	23	6141	24	699	24	000
199.23.6141.24.699.24.014	Social Security/Medicare	0.00	199	23	6141	24	699	24	014
199.23.6141.24.699.24.016	Social Security/Medicare	0.00	199	23	6141	24	699	24	016
199.23.6141.24.699.24.017	Social Security/Medicare	0.00	199	23	6141	24	699	24	017
199.23.6141.25.699.25.014	Social Security/Medicare	0.00	199	23	6141	25	699	25	014
199.23.6141.27.999.99.000	Social Security/Medicare	0.00	199	23	6141	27	999	99	000
199.23.6141.98.999.99.292	Social Security/Medicare-TIA	0.00	199	23	6141	98	999	99	292
199.23.6141.99.999.99.289	Social Security/Medicare	0.00	199	23	6141	99	999	99	289
199.23.6142.00.002.30.000	Group Health & Life Insurance	0.00	199	23	6142	00	002	30	000
199.23.6142.00.002.99.000	Group Health & Life Insurance	85824.00	199	23	6142	00	002	99	000
199.23.6142.00.002.99.254	Group Health & Life Insurance	0.00	199	23	6142	00	002	99	254
199.23.6142.00.003.30.000	Group Health & Life Insurance	0.00	199	23	6142	00	003	30	000
199.23.6142.00.003.99.000	Group Health & Life Insurance	80460.00	199	23	6142	00	003	99	000
199.23.6142.00.003.99.254	Group Health & Life Insurance	0.00	199	23	6142	00	003	99	254
199.23.6142.00.005.28.000	Group Health & Life Insurance	0.00	199	23	6142	00	005	28	000
199.23.6142.00.005.99.000	Group Health & Life Insurance	32184.00	199	23	6142	00	005	99	000
199.23.6142.00.007.26.000	Group Health & Life Insurance	0.00	199	23	6142	00	007	26	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.23.6142.00.043.99.000	Group Health & Life Insurance	53640.00	199	23	6142	00	043	99	000	
199.23.6142.00.044.99.000	Group Health & Life Insurance	42912.00	199	23	6142	00	044	99	000	
199.23.6142.00.050.99.000	Group Health & Life Insurance	48276.00	199	23	6142	00	050	99	000	
199.23.6142.00.050.99.254	Group Health & Life Insurance	0.00	199	23	6142	00	050	99	254	
199.23.6142.00.101.99.000	Group Health & Life Insurance	26820.00	199	23	6142	00	101	99	000	
199.23.6142.00.103.99.000	Group Health & Life Insurance	37548.00	199	23	6142	00	103	99	000	
199.23.6142.00.104.99.000	Group Health & Life Insurance	26820.00	199	23	6142	00	104	99	000	
199.23.6142.00.105.99.000	Group Health & Life Insurance	26820.00	199	23	6142	00	105	99	000	
199.23.6142.00.106.99.000	Group Health & Life Insurance	26820.00	199	23	6142	00	106	99	000	
199.23.6142.00.107.99.000	Group Health & Life Insurance	26820.00	199	23	6142	00	107	99	000	
199.23.6142.00.109.99.000	Group Health & Life Insurance	26820.00	199	23	6142	00	109	99	000	
199.23.6142.00.110.99.000	Group Health & Life Insurance	26820.00	199	23	6142	00	110	99	000	
199.23.6142.00.112.99.000	Group Health & Life Insurance	26820.00	199	23	6142	00	112	99	000	
199.23.6142.00.116.99.000	Group Health & Life Insurance	26820.00	199	23	6142	00	116	99	000	
199.23.6142.00.120.99.000	Group Health & Life Insurance	26820.00	199	23	6142	00	120	99	000	
199.23.6142.00.121.99.000	Group Health & Life Insurance	26820.00	199	23	6142	00	121	99	000	
199.23.6142.00.127.99.000	Group Health & Life Insurance	37548.00	199	23	6142	00	127	99	000	
199.23.6142.00.129.99.000	Group Health & Life Insurance	21456.00	199	23	6142	00	129	99	000	
199.23.6142.00.130.99.000	Group Health & Life Insurance	26820.00	199	23	6142	00	130	99	000	
199.23.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	23	6142	98	999	99	971	
199.23.6142.99.999.99.289	Group Health & Life Insurance	0.00	199	23	6142	99	999	99	289	
199.23.6143.00.002.30.000	Workers' Compensation	0.00	199	23	6143	00	002	30	000	
199.23.6143.00.002.99.000	Workers' Compensation	3024.00	199	23	6143	00	002	99	000	
199.23.6143.00.002.99.254	Workers' Compensation-Behavior Mgmt	0.00	199	23	6143	00	002	99	254	
199.23.6143.00.002.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	002	99	292	
199.23.6143.00.003.30.000	Workers' Compensation	0.00	199	23	6143	00	003	30	000	
199.23.6143.00.003.99.000	Workers' Compensation	3011.00	199	23	6143	00	003	99	000	
199.23.6143.00.003.99.254	Workers' Compensation-Behavior Mgmt	0.00	199	23	6143	00	003	99	254	
199.23.6143.00.003.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	003	99	292	
199.23.6143.00.005.28.000	Workers' Compensation	0.00	199	23	6143	00	005	28	000	
199.23.6143.00.005.99.000	Workers' Compensation	1201.00	199	23	6143	00	005	99	000	
199.23.6143.00.007.26.000	Workers' Compensation	0.00	199	23	6143	00	007	26	000	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.23.6143.00.007.99.000	Workers' Compensation	0.00	199	23	6143	00	007	99	000
199.23.6143.00.043.99.000	Workers' Compensation	1604.00	199	23	6143	00	043	99	000
199.23.6143.00.044.99.000	Workers' Compensation	1254.00	199	23	6143	00	044	99	000
199.23.6143.00.050.99.000	Workers' Compensation	1681.00	199	23	6143	00	050	99	000
199.23.6143.00.050.99.254	Workers' Compensation	0.00	199	23	6143	00	050	99	254
199.23.6143.00.101.99.000	Workers' Compensation	833.00	199	23	6143	00	101	99	000
199.23.6143.00.103.99.000	Workers' Compensation	1176.00	199	23	6143	00	103	99	000
199.23.6143.00.104.99.000	Workers' Compensation	871.00	199	23	6143	00	104	99	000
199.23.6143.00.105.99.000	Workers' Compensation	869.00	199	23	6143	00	105	99	000
199.23.6143.00.105.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	105	99	292
199.23.6143.00.106.99.000	Workers' Compensation	832.00	199	23	6143	00	106	99	000
199.23.6143.00.106.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	106	99	292
199.23.6143.00.107.99.000	Workers' Compensation	816.00	199	23	6143	00	107	99	000
199.23.6143.00.107.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	107	99	292
199.23.6143.00.109.99.000	Workers' Compensation	833.00	199	23	6143	00	109	99	000
199.23.6143.00.109.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	109	99	292
199.23.6143.00.110.99.000	Workers' Compensation	907.00	199	23	6143	00	110	99	000
199.23.6143.00.112.99.000	Workers' Compensation	864.00	199	23	6143	00	112	99	000
199.23.6143.00.112.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	112	99	292
199.23.6143.00.116.99.000	Workers' Compensation	844.00	199	23	6143	00	116	99	000
199.23.6143.00.116.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	116	99	292
199.23.6143.00.120.99.000	Workers' Compensation	870.00	199	23	6143	00	120	99	000
199.23.6143.00.120.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	120	99	292
199.23.6143.00.121.99.000	Workers' Compensation	859.00	199	23	6143	00	121	99	000
199.23.6143.00.121.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	121	99	292
199.23.6143.00.127.99.000	Workers' Compensation	1188.00	199	23	6143	00	127	99	000
199.23.6143.00.127.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	127	99	292
199.23.6143.00.129.99.000	Workers' Compensation	515.00	199	23	6143	00	129	99	000
199.23.6143.00.129.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	129	99	292
199.23.6143.00.130.99.000	Workers' Compensation	817.00	199	23	6143	00	130	99	000
199.23.6143.00.130.99.292	Workers' Compensation-TIA	0.00	199	23	6143	00	130	99	292
199.23.6143.07.999.99.292	Workers' Compensation-TIA	0.00	199	23	6143	07	999	99	292

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6143.24.699.24.000	Workers' Compensation	0.00	199	23	6143	24	699	24	000
199.23.6143.24.699.24.014	Workers' Compensation	0.00	199	23	6143	24	699	24	014
199.23.6143.24.699.24.016	Workers' Compensation	0.00	199	23	6143	24	699	24	016
199.23.6143.24.699.24.017	Workers' Compensation	0.00	199	23	6143	24	699	24	017
199.23.6143.25.699.25.014	Workers' Compensation	0.00	199	23	6143	25	699	25	014
199.23.6143.27.999.99.000	Workers' Compensation	0.00	199	23	6143	27	999	99	000
199.23.6143.98.999.99.292	Workers' Compensation-TIA	0.00	199	23	6143	98	999	99	292
199.23.6143.99.999.99.289	Workers' Compensation	0.00	199	23	6143	99	999	99	289
199.23.6144.00.002.30.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	002	30	000
199.23.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	61972.00	199	23	6144	00	002	99	000
199.23.6144.00.002.99.254	TRS/TRS Care On-behalf Payments-Behavior IV	0.00	199	23	6144	00	002	99	254
199.23.6144.00.003.30.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	003	30	000
199.23.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	61366.00	199	23	6144	00	003	99	000
199.23.6144.00.003.99.254	TRS/TRS Care On-behalf Payments-Behavior IV	0.00	199	23	6144	00	003	99	254
199.23.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	005	28	000
199.23.6144.00.005.99.000	TRS/TRS Care On-behalf payment	24612.00	199	23	6144	00	005	99	000
199.23.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	007	26	000
199.23.6144.00.007.99.000	TRS/TRS Care On-behalf payment	0.00	199	23	6144	00	007	99	000
199.23.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	34289.00	199	23	6144	00	043	99	000
199.23.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	29000.00	199	23	6144	00	044	99	000
199.23.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	34455.00	199	23	6144	00	050	99	000
199.23.6144.00.050.99.254	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	050	99	254
199.23.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	19053.00	199	23	6144	00	101	99	000
199.23.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	25462.00	199	23	6144	00	103	99	000
199.23.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	19527.00	199	23	6144	00	104	99	000
199.23.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	19547.00	199	23	6144	00	105	99	000
199.23.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	19027.00	199	23	6144	00	106	99	000
199.23.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	17611.00	199	23	6144	00	107	99	000
199.23.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	19270.00	199	23	6144	00	109	99	000
199.23.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	19877.00	199	23	6144	00	110	99	000
199.23.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	19313.00	199	23	6144	00	112	99	000
199.23.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	18899.00	199	23	6144	00	116	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.23.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	18128.00	199	23	6144	00	120	99	000	
199.23.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	19962.00	199	23	6144	00	121	99	000	
199.23.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	25035.00	199	23	6144	00	127	99	000	
199.23.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	13019.00	199	23	6144	00	129	99	000	
199.23.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	17753.00	199	23	6144	00	130	99	000	
199.23.6144.24.699.24.017	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	24	699	24	017	
199.23.6144.24.699.99.000	TRS/TRS Care On-behalf Payments	2305.00	199	23	6144	24	699	99	000	
199.23.6144.25.699.25.014	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	25	699	25	014	
199.23.6144.25.699.99.014	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	25	699	99	014	
199.23.6144.27.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	27	999	99	000	
199.23.6144.98.999.99.292	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	98	999	99	292	
199.23.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	46226.00	199	23	6144	99	999	99	000	
199.23.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	99	999	99	289	
199.23.6145.00.002.30.000	Unemployment Compensation	0.00	199	23	6145	00	002	30	000	
199.23.6145.00.002.99.000	Unemployment Compensation	572.00	199	23	6145	00	002	99	000	
199.23.6145.00.002.99.254	Unemployment Compensation-Behavior Mgm	0.00	199	23	6145	00	002	99	254	
199.23.6145.00.002.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	002	99	292	
199.23.6145.00.003.30.000	Unemployment Compensation	0.00	199	23	6145	00	003	30	000	
199.23.6145.00.003.99.000	Unemployment Compensation	595.00	199	23	6145	00	003	99	000	
199.23.6145.00.003.99.254	Unemployment Compensation-Behavior Mgm	0.00	199	23	6145	00	003	99	254	
199.23.6145.00.003.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	003	99	292	
199.23.6145.00.005.28.000	Unemployment Compensation	0.00	199	23	6145	00	005	28	000	
199.23.6145.00.005.99.000	Unemployment Compensation	246.00	199	23	6145	00	005	99	000	
199.23.6145.00.007.26.000	Unemployment Compensation	0.00	199	23	6145	00	007	26	000	
199.23.6145.00.007.99.000	Unemployment Compensation	0.00	199	23	6145	00	007	99	000	
199.23.6145.00.043.99.000	Unemployment Compensation	322.00	199	23	6145	00	043	99	000	
199.23.6145.00.044.99.000	Unemployment Compensation	232.00	199	23	6145	00	044	99	000	
199.23.6145.00.050.99.000	Unemployment Compensation	303.00	199	23	6145	00	050	99	000	
199.23.6145.00.050.99.254	Unemployment Compensation	0.00	199	23	6145	00	050	99	254	
199.23.6145.00.101.99.000	Unemployment Compensation	183.00	199	23	6145	00	101	99	000	
199.23.6145.00.103.99.000	Unemployment Compensation	251.00	199	23	6145	00	103	99	000	
199.23.6145.00.104.99.000	Unemployment Compensation	189.00	199	23	6145	00	104	99	000	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.23.6145.00.105.99.000	Unemployment Compensation	189.00	199	23	6145	00	105	99	000
199.23.6145.00.105.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	105	99	292
199.23.6145.00.106.99.000	Unemployment Compensation	161.00	199	23	6145	00	106	99	000
199.23.6145.00.106.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	106	99	292
199.23.6145.00.107.99.000	Unemployment Compensation	131.00	199	23	6145	00	107	99	000
199.23.6145.00.107.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	107	99	292
199.23.6145.00.109.99.000	Unemployment Compensation	183.00	199	23	6145	00	109	99	000
199.23.6145.00.109.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	109	99	292
199.23.6145.00.110.99.000	Unemployment Compensation	194.00	199	23	6145	00	110	99	000
199.23.6145.00.112.99.000	Unemployment Compensation	186.00	199	23	6145	00	112	99	000
199.23.6145.00.112.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	112	99	292
199.23.6145.00.116.99.000	Unemployment Compensation	184.00	199	23	6145	00	116	99	000
199.23.6145.00.116.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	116	99	292
199.23.6145.00.120.99.000	Unemployment Compensation	190.00	199	23	6145	00	120	99	000
199.23.6145.00.120.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	120	99	292
199.23.6145.00.121.99.000	Unemployment Compensation	190.00	199	23	6145	00	121	99	000
199.23.6145.00.121.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	121	99	292
199.23.6145.00.127.99.000	Unemployment Compensation	256.00	199	23	6145	00	127	99	000
199.23.6145.00.127.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	127	99	292
199.23.6145.00.129.99.000	Unemployment Compensation	127.00	199	23	6145	00	129	99	000
199.23.6145.00.129.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	129	99	292
199.23.6145.00.130.99.000	Unemployment Compensation	181.00	199	23	6145	00	130	99	000
199.23.6145.00.130.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	00	130	99	292
199.23.6145.07.999.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	07	999	99	292
199.23.6145.24.699.24.000	Unemployment Compensation	0.00	199	23	6145	24	699	24	000
199.23.6145.24.699.24.014	Unemployment Compensation	0.00	199	23	6145	24	699	24	014
199.23.6145.24.699.24.016	Unemployment Compensation	0.00	199	23	6145	24	699	24	016
199.23.6145.24.699.24.017	Unemployment Compensation	0.00	199	23	6145	24	699	24	017
199.23.6145.25.699.25.014	Unemployment Compensation	0.00	199	23	6145	25	699	25	014
199.23.6145.27.999.99.000	Unemployment Compensation	0.00	199	23	6145	27	999	99	000
199.23.6145.98.999.99.292	Unemployment Compensation-TIA	0.00	199	23	6145	98	999	99	292
199.23.6145.99.999.99.289	Unemployment Compensation	0.00	199	23	6145	99	999	99	289

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6146.00.002.30.000	Teacher Retirement/TRS Care	0.00	199	23	6146	00	002	30	000
199.23.6146.00.002.99.000	Teacher Retirement/TRS Care	36732.00	199	23	6146	00	002	99	000
199.23.6146.00.002.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	23	6146	00	002	99	254
199.23.6146.00.002.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	002	99	292
199.23.6146.00.003.30.000	Teacher Retirement/TRS Care	0.00	199	23	6146	00	003	30	000
199.23.6146.00.003.99.000	Teacher Retirement/TRS Care	35547.00	199	23	6146	00	003	99	000
199.23.6146.00.003.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	23	6146	00	003	99	254
199.23.6146.00.003.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	003	99	292
199.23.6146.00.005.28.000	Teacher Retirement/TRS Care	0.00	199	23	6146	00	005	28	000
199.23.6146.00.005.99.000	Teacher Retirement/TRS Care	13810.00	199	23	6146	00	005	99	000
199.23.6146.00.007.26.000	Teacher Retirement/TRS Care	0.00	199	23	6146	00	007	26	000
199.23.6146.00.007.99.000	Teacher Retirement/TRS Care	0.00	199	23	6146	00	007	99	000
199.23.6146.00.043.99.000	Teacher Retirement/TRS Care	19085.00	199	23	6146	00	043	99	000
199.23.6146.00.044.99.000	Teacher Retirement/TRS Care	15234.00	199	23	6146	00	044	99	000
199.23.6146.00.050.99.000	Teacher Retirement/TRS Care	20887.00	199	23	6146	00	050	99	000
199.23.6146.00.050.99.254	Teacher Retirement/TRS Care	0.00	199	23	6146	00	050	99	254
199.23.6146.00.101.99.000	Teacher Retirement/TRS Care	9546.00	199	23	6146	00	101	99	000
199.23.6146.00.103.99.000	Teacher Retirement/TRS Care	14205.00	199	23	6146	00	103	99	000
199.23.6146.00.104.99.000	Teacher Retirement/TRS Care	10295.00	199	23	6146	00	104	99	000
199.23.6146.00.105.99.000	Teacher Retirement/TRS Care	10032.00	199	23	6146	00	105	99	000
199.23.6146.00.105.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	105	99	292
199.23.6146.00.106.99.000	Teacher Retirement/TRS Care	9257.00	199	23	6146	00	106	99	000
199.23.6146.00.106.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	106	99	292
199.23.6146.00.107.99.000	Teacher Retirement/TRS Care	10833.00	199	23	6146	00	107	99	000
199.23.6146.00.107.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	107	99	292
199.23.6146.00.109.99.000	Teacher Retirement/TRS Care	9524.00	199	23	6146	00	109	99	000
199.23.6146.00.109.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	109	99	292
199.23.6146.00.110.99.000	Teacher Retirement/TRS Care	10576.00	199	23	6146	00	110	99	000
199.23.6146.00.112.99.000	Teacher Retirement/TRS Care	9958.00	199	23	6146	00	112	99	000
199.23.6146.00.112.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	112	99	292
199.23.6146.00.116.99.000	Teacher Retirement/TRS Care	9921.00	199	23	6146	00	116	99	000
199.23.6146.00.116.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	116	99	292

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.23.6146.00.120.99.000	Teacher Retirement/TRS Care	11569.00	199	23	6146	00	120	99	000
199.23.6146.00.120.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	120	99	292
199.23.6146.00.121.99.000	Teacher Retirement/TRS Care	9866.00	199	23	6146	00	121	99	000
199.23.6146.00.121.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	121	99	292
199.23.6146.00.127.99.000	Teacher Retirement/TRS Care	15007.00	199	23	6146	00	127	99	000
199.23.6146.00.127.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	127	99	292
199.23.6146.00.129.99.000	Teacher Retirement/TRS Care	6892.00	199	23	6146	00	129	99	000
199.23.6146.00.129.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	129	99	292
199.23.6146.00.130.99.000	Teacher Retirement/TRS Care	10710.00	199	23	6146	00	130	99	000
199.23.6146.00.130.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	00	130	99	292
199.23.6146.07.999.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	07	999	99	292
199.23.6146.24.699.24.000	Teacher Retirement/TRS Care	0.00	199	23	6146	24	699	24	000
199.23.6146.24.699.24.014	Teacher Retirement/TRS Care	0.00	199	23	6146	24	699	24	014
199.23.6146.24.699.24.016	Teacher Retirement/TRS Care	0.00	199	23	6146	24	699	24	016
199.23.6146.24.699.24.017	Teacher Retirement/TRS Care	0.00	199	23	6146	24	699	24	017
199.23.6146.25.699.25.014	Teacher Retirement/TRS Care	0.00	199	23	6146	25	699	25	014
199.23.6146.27.999.99.000	Teacher Retirement/TRS Care	0.00	199	23	6146	27	999	99	000
199.23.6146.98.999.99.292	Teacher Retirement/TRS Care-TIA	0.00	199	23	6146	98	999	99	292
199.23.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	23	6146	99	999	99	289
199.23.6214.00.101.99.000	Lobbying	0.00	199	23	6214	00	101	99	000
199.23.6214.00.103.99.000	Lobbying	0.00	199	23	6214	00	103	99	000
199.23.6214.00.104.99.000	Lobbying	0.00	199	23	6214	00	104	99	000
199.23.6214.00.106.99.000	Lobbying	15.00	199	23	6214	00	106	99	000
199.23.6214.00.107.99.000	Lobbying	50.00	199	23	6214	00	107	99	000
199.23.6214.00.109.99.000	Lobbying	15.00	199	23	6214	00	109	99	000
199.23.6214.00.110.99.000	Lobbying	0.00	199	23	6214	00	110	99	000
199.23.6214.00.112.99.000	Lobbying	100.00	199	23	6214	00	112	99	000
199.23.6214.00.116.99.000	Lobbying	15.00	199	23	6214	00	116	99	000
199.23.6214.00.120.99.000	Lobbying	0.00	199	23	6214	00	120	99	000
199.23.6214.00.127.99.000	Lobbying	0.00	199	23	6214	00	127	99	000
199.23.6214.00.129.99.000	Lobbying	0.00	199	23	6214	00	129	99	000
199.23.6219.00.002.99.000	Other Professional Services	0.00	199	23	6219	00	002	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.23.6239.00.002.99.000	Education Service Center Services	2000.00	199	23	6239	00	002	99	000
199.23.6239.00.003.99.000	Education Service Center Services	300.00	199	23	6239	00	003	99	000
199.23.6239.00.005.28.000	Education Service Center Services	0.00	199	23	6239	00	005	28	000
199.23.6239.00.005.99.000	Education Service Center Services	700.00	199	23	6239	00	005	99	000
199.23.6239.00.007.26.000	Education Service Center Services	0.00	199	23	6239	00	007	26	000
199.23.6239.00.007.99.000	Education Service Center Services	0.00	199	23	6239	00	007	99	000
199.23.6239.00.043.99.000	Education Service Center Services	1000.00	199	23	6239	00	043	99	000
199.23.6239.00.044.99.000	Education Service Center Services	1000.00	199	23	6239	00	044	99	000
199.23.6239.00.050.99.000	Education Service Center	500.00	199	23	6239	00	050	99	000
199.23.6239.00.101.99.000	Education Service Center Services	0.00	199	23	6239	00	101	99	000
199.23.6239.00.103.99.000	Education Service Center Services	1000.00	199	23	6239	00	103	99	000
199.23.6239.00.104.99.000	Education Service Center Services	0.00	199	23	6239	00	104	99	000
199.23.6239.00.105.99.000	Education Service Center Services	200.00	199	23	6239	00	105	99	000
199.23.6239.00.106.99.000	Education Service Center Services	0.00	199	23	6239	00	106	99	000
199.23.6239.00.107.99.000	Education Service Center Services	500.00	199	23	6239	00	107	99	000
199.23.6239.00.109.99.000	Education Service Center Services	200.00	199	23	6239	00	109	99	000
199.23.6239.00.110.99.000	Education Service Center Services	0.00	199	23	6239	00	110	99	000
199.23.6239.00.112.99.000	Education Service Center Services	100.00	199	23	6239	00	112	99	000
199.23.6239.00.116.99.000	Education Service Center Services	0.00	199	23	6239	00	116	99	000
199.23.6239.00.120.99.000	Education Service Center Services	300.00	199	23	6239	00	120	99	000
199.23.6239.00.121.99.000	Education Service Center Services	0.00	199	23	6239	00	121	99	000
199.23.6239.00.127.99.000	Education Service Center Services	0.00	199	23	6239	00	127	99	000
199.23.6239.00.129.99.000	Education Service Center Services	150.00	199	23	6239	00	129	99	000
199.23.6239.00.130.99.000	Education Service Center Services	0.00	199	23	6239	00	130	99	000
199.23.6247.00.003.99.000	Contracted Building Maintenance & Repair	0.00	199	23	6247	00	003	99	000
199.23.6249.00.002.99.000	Other Contracted Maintenance & Repairs	0.00	199	23	6249	00	002	99	000
199.23.6249.00.003.99.000	Other Contracted Maintenance & Repairs	0.00	199	23	6249	00	003	99	000
199.23.6249.00.007.99.000	Other Contracted Maintenance & Repairs	0.00	199	23	6249	00	007	99	000
199.23.6249.00.043.99.000	Other Contracted Maintenance & Repairs	0.00	199	23	6249	00	043	99	000
199.23.6249.00.044.99.000	Other Contracted Maintenance & Repairs	0.00	199	23	6249	00	044	99	000
199.23.6249.00.103.99.000	Other Contracted Maintenance & Repairs	500.00	199	23	6249	00	103	99	000
199.23.6249.00.105.99.000	Other Contracted Maintenance & Repairs	100.00	199	23	6249	00	105	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.23.6249.00.130.99.000	Other Contracted Maintenance & Repairs	0.00	199	23	6249	00	130	99	000
199.23.6264.27.999.99.000	Copier Rental	0.00	199	23	6264	27	999	99	000
199.23.6269.00.002.99.000	Other Rentals & Operating Lease	0.00	199	23	6269	00	002	99	000
199.23.6269.00.103.99.000	Other Rentals & Operating Leases	200.00	199	23	6269	00	103	99	000
199.23.6269.00.112.99.000	Other Rentals & Operating Leases	0.00	199	23	6269	00	112	99	000
199.23.6291.00.003.99.000	Consulting Services	0.00	199	23	6291	00	003	99	000
199.23.6291.00.007.26.000	Consulting Services	0.00	199	23	6291	00	007	26	000
199.23.6291.00.101.99.000	Consulting Services	0.00	199	23	6291	00	101	99	000
199.23.6291.00.104.99.000	Consulting Services	0.00	199	23	6291	00	104	99	000
199.23.6291.00.105.99.000	Consulting Services	0.00	199	23	6291	00	105	99	000
199.23.6291.00.107.99.000	Consulting Services	0.00	199	23	6291	00	107	99	000
199.23.6291.00.110.99.000	Consulting Services	0.00	199	23	6291	00	110	99	000
199.23.6291.00.112.99.000	Consulting Services	0.00	199	23	6291	00	112	99	000
199.23.6291.00.127.99.000	Consulting Services	0.00	199	23	6291	00	127	99	000
199.23.6299.00.002.99.000	Other Miscellaneous Contracted Services	6000.00	199	23	6299	00	002	99	000
199.23.6299.00.003.99.000	Other Miscellaneous Contracted Services	5000.00	199	23	6299	00	003	99	000
199.23.6299.00.005.28.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	005	28	000
199.23.6299.00.005.99.000	Other Miscellaneous Contracted Services	780.00	199	23	6299	00	005	99	000
199.23.6299.00.007.26.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	007	26	000
199.23.6299.00.007.99.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	007	99	000
199.23.6299.00.043.99.000	Other Miscellaneous Contracted Services	5500.00	199	23	6299	00	043	99	000
199.23.6299.00.044.99.000	Other Miscellaneous Contracted Services	3500.00	199	23	6299	00	044	99	000
199.23.6299.00.050.99.000	Other Miscellaneous Contracted Services	500.00	199	23	6299	00	050	99	000
199.23.6299.00.101.99.000	Other Miscellaneous Contracted Services	2000.00	199	23	6299	00	101	99	000
199.23.6299.00.103.99.000	Other Miscellaneous Contracted Services	3000.00	199	23	6299	00	103	99	000
199.23.6299.00.104.99.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	104	99	000
199.23.6299.00.105.99.000	Other Miscellaneous Contracted Services	2000.00	199	23	6299	00	105	99	000
199.23.6299.00.106.99.000	Other Miscellaneous Contracted Services	125.00	199	23	6299	00	106	99	000
199.23.6299.00.107.99.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	107	99	000
199.23.6299.00.109.99.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	109	99	000
199.23.6299.00.110.99.000	Other Miscellaneous Contracted Services	500.00	199	23	6299	00	110	99	000
199.23.6299.00.112.99.000	Other Miscellaneous Contracted Services	1000.00	199	23	6299	00	112	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.23.6299.00.116.99.000	Other Miscellaneous Contracted Services	1173.00	199	23	6299	00	116	99	000
199.23.6299.00.120.99.000	Other Miscellaneous Contracted Services	1500.00	199	23	6299	00	120	99	000
199.23.6299.00.121.99.000	Other Miscellaneous Contracted Services	1400.00	199	23	6299	00	121	99	000
199.23.6299.00.127.30.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	127	30	000
199.23.6299.00.127.99.000	Other Miscellaneous Contracted Services	3700.00	199	23	6299	00	127	99	000
199.23.6299.00.129.99.000	Other Miscellaneous Contracted Services	1000.00	199	23	6299	00	129	99	000
199.23.6299.00.130.99.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	130	99	000
199.23.6299.75.050.99.550	Other Miscellaneous Contracted Services	0.00	199	23	6299	75	050	99	550
199.23.6299.75.999.99.973	Other Miscellaneous Contracted Services	0.00	199	23	6299	75	999	99	973
199.23.6299.99.999.24.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	99	999	24	000
199.23.6299.99.999.99.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	99	999	99	000
199.23.6299.99.999.99.440	Other Miscellaneous Contracted Svcs-Automa	0.00	199	23	6299	99	999	99	440
199.23.6319.00.044.99.000	Other Supplies & Materials for Maintenance	0.00	199	23	6319	00	044	99	000
199.23.6319.00.127.99.000	Other Supplies & Materials for Maintenance	0.00	199	23	6319	00	127	99	000
199.23.6329.00.002.99.000	Other Reading Materials	0.00	199	23	6329	00	002	99	000
199.23.6329.00.003.99.000	Other Reading Materials	300.00	199	23	6329	00	003	99	000
199.23.6329.00.005.28.000	Other Reading Materials	0.00	199	23	6329	00	005	28	000
199.23.6329.00.007.26.000	Other Reading Materials	0.00	199	23	6329	00	007	26	000
199.23.6329.00.007.99.000	Other Reading Materials	0.00	199	23	6329	00	007	99	000
199.23.6329.00.043.99.000	Other Reading Materials	0.00	199	23	6329	00	043	99	000
199.23.6329.00.044.99.000	Other Reading Materials	0.00	199	23	6329	00	044	99	000
199.23.6329.00.050.99.000	Other Reading Materials	0.00	199	23	6329	00	050	99	000
199.23.6329.00.101.99.000	Other Reading Materials	0.00	199	23	6329	00	101	99	000
199.23.6329.00.103.99.000	Other Reading Materials	500.00	199	23	6329	00	103	99	000
199.23.6329.00.104.99.000	Other Reading Materials	0.00	199	23	6329	00	104	99	000
199.23.6329.00.105.99.000	Other Reading Materials	500.00	199	23	6329	00	105	99	000
199.23.6329.00.106.99.000	Other Reading Materials	115.00	199	23	6329	00	106	99	000
199.23.6329.00.107.11.000	Other Reading Materials	0.00	199	23	6329	00	107	11	000
199.23.6329.00.107.99.000	Other Reading Materials	500.00	199	23	6329	00	107	99	000
199.23.6329.00.109.99.000	Other Reading Materials	250.00	199	23	6329	00	109	99	000
199.23.6329.00.110.99.000	Other Reading Materials	0.00	199	23	6329	00	110	99	000
199.23.6329.00.112.99.000	Other Reading Materials	100.00	199	23	6329	00	112	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.23.6329.00.116.99.000	Other Reading Materials	150.00	199	23	6329	00	116	99	000	
199.23.6329.00.120.99.000	Other Reading Materials	200.00	199	23	6329	00	120	99	000	
199.23.6329.00.121.99.000	Other Reading Materials	100.00	199	23	6329	00	121	99	000	
199.23.6329.00.127.99.000	Other Reading Materials	0.00	199	23	6329	00	127	99	000	
199.23.6329.00.129.99.000	Other Reading Materials	100.00	199	23	6329	00	129	99	000	
199.23.6329.00.130.99.000	Other Reading Materials	0.00	199	23	6329	00	130	99	000	
199.23.6343.00.106.99.000	Items for Resale	0.00	199	23	6343	00	106	99	000	
199.23.6396.00.002.99.000	Software Licenses	0.00	199	23	6396	00	002	99	000	
199.23.6396.00.003.99.000	Software Licenses	1000.00	199	23	6396	00	003	99	000	
199.23.6396.00.043.99.000	Software Licenses	0.00	199	23	6396	00	043	99	000	
199.23.6396.00.044.99.000	Software Licenses	0.00	199	23	6396	00	044	99	000	
199.23.6396.00.103.99.000	Software Licenses	0.00	199	23	6396	00	103	99	000	
199.23.6396.00.107.99.000	Software Licenses	0.00	199	23	6396	00	107	99	000	
199.23.6396.00.109.99.000	Software Licenses	0.00	199	23	6396	00	109	99	000	
199.23.6396.00.116.99.000	Software Licenses	0.00	199	23	6396	00	116	99	000	
199.23.6396.75.044.99.550	Software Licenses	0.00	199	23	6396	75	044	99	550	
199.23.6396.75.050.99.550	Software Licenses	0.00	199	23	6396	75	050	99	550	
199.23.6397.00.002.99.000	Equipment - Unit Cost <\$5000 - Controlled	3000.00	199	23	6397	00	002	99	000	
199.23.6397.00.003.99.000	Equipment - Unit Cost <\$5000 - Controlled	10000.00	199	23	6397	00	003	99	000	
199.23.6397.00.005.28.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	005	28	000	
199.23.6397.00.005.99.000	Equipment - Unit Costs<\$5000 - Controlled	0.00	199	23	6397	00	005	99	000	
199.23.6397.00.007.26.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	007	26	000	
199.23.6397.00.043.99.000	Equipment - Unit Cost <\$5000 - Controlled	1000.00	199	23	6397	00	043	99	000	
199.23.6397.00.044.99.000	Equipment - Unit Cost <\$5000 - Controlled	1500.00	199	23	6397	00	044	99	000	
199.23.6397.00.050.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	050	99	000	
199.23.6397.00.101.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	101	99	000	
199.23.6397.00.103.99.000	Equipment - Unit Cost <\$5000 - Controlled	2500.00	199	23	6397	00	103	99	000	
199.23.6397.00.104.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	104	99	000	
199.23.6397.00.105.99.000	Equipment - Unit Cost <\$5000 - Controlled	1500.00	199	23	6397	00	105	99	000	
199.23.6397.00.106.99.000	Equipment - Unit Cost <\$5000 - Controlled	400.00	199	23	6397	00	106	99	000	
199.23.6397.00.109.99.000	Equipment - Unit Cost <\$5000 - Controlled	150.00	199	23	6397	00	109	99	000	
199.23.6397.00.110.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	110	99	000	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.23.6397.00.112.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	112	99	000
199.23.6397.00.116.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	116	99	000
199.23.6397.00.120.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	120	99	000
199.23.6397.00.121.99.000	Equipment - Unit Cost <\$5000 - Controlled	1500.00	199	23	6397	00	121	99	000
199.23.6397.00.127.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	127	99	000
199.23.6397.00.129.99.000	Equipment - Unit Cost <\$5000 - Controlled	325.00	199	23	6397	00	129	99	000
199.23.6397.00.130.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	130	99	000
199.23.6397.75.044.99.550	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	23	6397	75	044	99	550
199.23.6397.75.050.99.550	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	23	6397	75	050	99	550
199.23.6397.75.999.99.973	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	75	999	99	973
199.23.6397.98.999.99.000	Equipment - Unit Cost <\$5000 - Controlled-Co	0.00	199	23	6397	98	999	99	000
199.23.6397.99.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	99	999	99	000
199.23.6399.00.002.99.000	Other General Supplies & Materials	12850.00	199	23	6399	00	002	99	000
199.23.6399.00.003.99.000	Other General Supplies & Materials	25000.00	199	23	6399	00	003	99	000
199.23.6399.00.005.28.000	Other General Supplies & Materials	0.00	199	23	6399	00	005	28	000
199.23.6399.00.005.99.000	Other General Supplies & Materials	920.00	199	23	6399	00	005	99	000
199.23.6399.00.007.26.000	Other General Supplies & Materials	0.00	199	23	6399	00	007	26	000
199.23.6399.00.007.99.000	Other General Supplies & Materials	0.00	199	23	6399	00	007	99	000
199.23.6399.00.043.99.000	Other General Supplies & Materials	5000.00	199	23	6399	00	043	99	000
199.23.6399.00.044.99.000	Other General Supplies & Materials	11000.00	199	23	6399	00	044	99	000
199.23.6399.00.050.99.000	Other General Supplies & Materials	17000.00	199	23	6399	00	050	99	000
199.23.6399.00.050.99.550	Other General Supplies & Materials	0.00	199	23	6399	00	050	99	550
199.23.6399.00.101.99.000	Other General Supplies & Materials	10006.00	199	23	6399	00	101	99	000
199.23.6399.00.103.99.000	Other General Supplies & Materials	6000.00	199	23	6399	00	103	99	000
199.23.6399.00.104.99.000	Other General Supplies & Materials	3000.00	199	23	6399	00	104	99	000
199.23.6399.00.105.99.000	Other General Supplies & Materials	2240.00	199	23	6399	00	105	99	000
199.23.6399.00.106.99.000	Other General Supplies & Materials	2300.00	199	23	6399	00	106	99	000
199.23.6399.00.107.99.000	Other General Supplies & Materials	3300.00	199	23	6399	00	107	99	000
199.23.6399.00.109.99.000	Other General Supplies & Materials	3500.00	199	23	6399	00	109	99	000
199.23.6399.00.110.99.000	Other General Supplies & Materials	3500.00	199	23	6399	00	110	99	000
199.23.6399.00.112.99.000	Other General Supplies & Materials	5000.00	199	23	6399	00	112	99	000
199.23.6399.00.116.99.000	Other General Supplies & Materials	5000.00	199	23	6399	00	116	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.23.6399.00.120.99.000	Other General Supplies & Materials	4000.00	199	23	6399	00	120	99	000
199.23.6399.00.121.99.000	Other General Supplies & Materials	3605.00	199	23	6399	00	121	99	000
199.23.6399.00.127.99.000	Other General Supplies & Materials	2500.00	199	23	6399	00	127	99	000
199.23.6399.00.129.99.000	Other General Supplies & Materials	4500.00	199	23	6399	00	129	99	000
199.23.6399.00.130.99.000	Other General Supplies & Materials	1000.00	199	23	6399	00	130	99	000
199.23.6399.75.044.99.550	Other General Supplies & Materials	0.00	199	23	6399	75	044	99	550
199.23.6399.75.050.99.550	Other General Supplies & Materials	0.00	199	23	6399	75	050	99	550
199.23.6399.98.999.99.000	Other General Supplies & Materials-Continger	0.00	199	23	6399	98	999	99	000
199.23.6399.99.999.99.000	Other General Supplies & Materials	20000.00	199	23	6399	99	999	99	000
199.23.6411.00.002.99.000	Travel Costs - Employee Only	4000.00	199	23	6411	00	002	99	000
199.23.6411.00.003.99.000	Travel Costs - Employee Only	6000.00	199	23	6411	00	003	99	000
199.23.6411.00.005.28.000	Travel Costs - Employee Only	0.00	199	23	6411	00	005	28	000
199.23.6411.00.005.99.000	Travel Costs - Employee Only	700.00	199	23	6411	00	005	99	000
199.23.6411.00.007.26.000	Travel Costs - Employee Only	0.00	199	23	6411	00	007	26	000
199.23.6411.00.007.99.000	Travel Costs - Employee Only	0.00	199	23	6411	00	007	99	000
199.23.6411.00.043.30.241	Travel Costs - Employee Only	0.00	199	23	6411	00	043	30	241
199.23.6411.00.043.99.000	Travel Costs - Employee Only	2000.00	199	23	6411	00	043	99	000
199.23.6411.00.044.99.000	Travel Costs - Employee Only	2500.00	199	23	6411	00	044	99	000
199.23.6411.00.050.30.000	Travel Costs - Employee Only	0.00	199	23	6411	00	050	30	000
199.23.6411.00.050.99.000	Travel Costs - Employee Only	2000.00	199	23	6411	00	050	99	000
199.23.6411.00.101.99.000	Travel Costs - Employee Only	0.00	199	23	6411	00	101	99	000
199.23.6411.00.103.30.000	Travel Costs - Employee Only	0.00	199	23	6411	00	103	30	000
199.23.6411.00.103.99.000	Travel Costs - Employee Only	2000.00	199	23	6411	00	103	99	000
199.23.6411.00.104.99.000	Travel Costs - Employee Only	0.00	199	23	6411	00	104	99	000
199.23.6411.00.105.30.000	Travel Costs - Employee Only	0.00	199	23	6411	00	105	30	000
199.23.6411.00.105.99.000	Travel Costs - Employee Only	2000.00	199	23	6411	00	105	99	000
199.23.6411.00.106.99.000	Travel Costs- Employee Only	3000.00	199	23	6411	00	106	99	000
199.23.6411.00.107.30.000	Travel Costs - Employee Only	0.00	199	23	6411	00	107	30	000
199.23.6411.00.107.99.000	Travel Costs - Employee Only	600.00	199	23	6411	00	107	99	000
199.23.6411.00.109.99.000	Travel Costs - Employee Only	2800.00	199	23	6411	00	109	99	000
199.23.6411.00.110.99.000	Travel Costs - Employee Only	2327.00	199	23	6411	00	110	99	000
199.23.6411.00.112.99.000	Travel Costs - Employee Only	1500.00	199	23	6411	00	112	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.23.6411.00.116.99.000	Travel Costs - Employee Only	2500.00	199	23	6411	00	116	99	000
199.23.6411.00.120.99.000	Travel Costs - Employee Only	3150.00	199	23	6411	00	120	99	000
199.23.6411.00.121.99.000	Travel Costs - Employee Only	3000.00	199	23	6411	00	121	99	000
199.23.6411.00.127.30.000	Travel Costs - Employee Only	0.00	199	23	6411	00	127	30	000
199.23.6411.00.127.99.000	Travel Costs - Employee Only	2500.00	199	23	6411	00	127	99	000
199.23.6411.00.129.99.000	Travel Costs - Employee Only	2490.00	199	23	6411	00	129	99	000
199.23.6411.00.130.99.000	Travel Costs - Employee Only	1600.00	199	23	6411	00	130	99	000
199.23.6411.20.999.99.000	Travel Costs - Employee Only	1200.00	199	23	6411	20	999	99	000
199.23.6411.99.999.24.000	Travel Costs - Employee Only	0.00	199	23	6411	99	999	24	000
199.23.6411.99.999.30.000	Travel Costs - Employee Only	0.00	199	23	6411	99	999	30	000
199.23.6411.99.999.99.000	Travel Costs - Employee Only	0.00	199	23	6411	99	999	99	000
199.23.6419.00.127.99.000	Travel Costs-Non-Employee	0.00	199	23	6419	00	127	99	000
199.23.6494.00.106.99.000	Reclassified Transportation	0.00	199	23	6494	00	106	99	000
199.23.6495.00.002.99.000	Dues	1000.00	199	23	6495	00	002	99	000
199.23.6495.00.003.99.000	Dues	0.00	199	23	6495	00	003	99	000
199.23.6495.00.005.28.000	Dues	0.00	199	23	6495	00	005	28	000
199.23.6495.00.007.99.000	Dues	0.00	199	23	6495	00	007	99	000
199.23.6495.00.043.99.000	Dues	500.00	199	23	6495	00	043	99	000
199.23.6495.00.044.99.000	Dues	500.00	199	23	6495	00	044	99	000
199.23.6495.00.050.99.000	Dues	1000.00	199	23	6495	00	050	99	000
199.23.6495.00.101.99.000	Dues	760.00	199	23	6495	00	101	99	000
199.23.6495.00.103.99.000	Dues	600.00	199	23	6495	00	103	99	000
199.23.6495.00.104.99.000	Dues	0.00	199	23	6495	00	104	99	000
199.23.6495.00.105.99.000	Dues	400.00	199	23	6495	00	105	99	000
199.23.6495.00.106.99.000	Dues	725.00	199	23	6495	00	106	99	000
199.23.6495.00.107.30.000	Fees	0.00	199	23	6495	00	107	30	000
199.23.6495.00.107.99.000	Dues	750.00	199	23	6495	00	107	99	000
199.23.6495.00.109.99.000	Dues	950.00	199	23	6495	00	109	99	000
199.23.6495.00.110.99.000	Dues	700.00	199	23	6495	00	110	99	000
199.23.6495.00.112.99.000	Dues	800.00	199	23	6495	00	112	99	000
199.23.6495.00.116.99.000	Dues	750.00	199	23	6495	00	116	99	000
199.23.6495.00.120.99.000	Dues	100.00	199	23	6495	00	120	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.23.6495.00.121.99.000	Dues	100.00	199	23	6495	00	121	99	000	
199.23.6495.00.127.99.000	Dues	50.00	199	23	6495	00	127	99	000	
199.23.6495.00.129.99.000	Dues	865.00	199	23	6495	00	129	99	000	
199.23.6495.00.130.99.000	Dues	300.00	199	23	6495	00	130	99	000	
199.23.6497.00.002.99.000	Fees	55.00	199	23	6497	00	002	99	000	
199.23.6497.00.003.99.000	Fees	800.00	199	23	6497	00	003	99	000	
199.23.6497.00.005.28.000	Fees	0.00	199	23	6497	00	005	28	000	
199.23.6497.00.005.99.000	Fees	0.00	199	23	6497	00	005	99	000	
199.23.6497.00.007.26.000	Fees	0.00	199	23	6497	00	007	26	000	
199.23.6497.00.007.99.000	Fees	0.00	199	23	6497	00	007	99	000	
199.23.6497.00.043.99.000	Fees	50.00	199	23	6497	00	043	99	000	
199.23.6497.00.044.99.000	Fees	50.00	199	23	6497	00	044	99	000	
199.23.6497.00.050.99.000	Fees	50.00	199	23	6497	00	050	99	000	
199.23.6497.00.101.99.000	Fees	0.00	199	23	6497	00	101	99	000	
199.23.6497.00.103.99.000	Fees	100.00	199	23	6497	00	103	99	000	
199.23.6497.00.104.99.000	Fees	0.00	199	23	6497	00	104	99	000	
199.23.6497.00.105.99.000	Fees	45.00	199	23	6497	00	105	99	000	
199.23.6497.00.106.99.000	Fees	0.00	199	23	6497	00	106	99	000	
199.23.6497.00.107.99.000	Fees	55.00	199	23	6497	00	107	99	000	
199.23.6497.00.109.99.000	Fees	55.00	199	23	6497	00	109	99	000	
199.23.6497.00.110.99.000	Fees	55.00	199	23	6497	00	110	99	000	
199.23.6497.00.112.99.000	Fees	50.00	199	23	6497	00	112	99	000	
199.23.6497.00.116.99.000	Fees	0.00	199	23	6497	00	116	99	000	
199.23.6497.00.120.99.000	Fees	55.00	199	23	6497	00	120	99	000	
199.23.6497.00.121.99.000	Fees	150.00	199	23	6497	00	121	99	000	
199.23.6497.00.127.99.000	Fees	0.00	199	23	6497	00	127	99	000	
199.23.6497.00.129.99.000	Fees	55.00	199	23	6497	00	129	99	000	
199.23.6497.00.130.99.000	Fees	50.00	199	23	6497	00	130	99	000	
199.23.6499.00.002.99.000	Miscellaneous Operating Costs	15000.00	199	23	6499	00	002	99	000	
199.23.6499.00.003.99.000	Miscellaneous Operating Costs	11000.00	199	23	6499	00	003	99	000	
199.23.6499.00.005.28.000	Miscellaneous Operating Costs	0.00	199	23	6499	00	005	28	000	
199.23.6499.00.005.99.000	Miscellaneous Operating Costs	750.00	199	23	6499	00	005	99	000	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.23.6499.00.007.26.000	Miscellaneous Operating Costs	0.00	199	23	6499	00	007	26	000
199.23.6499.00.007.99.000	Miscellaneous Operating Costs	0.00	199	23	6499	00	007	99	000
199.23.6499.00.043.99.000	Miscellaneous Operating Costs	4000.00	199	23	6499	00	043	99	000
199.23.6499.00.044.99.000	Miscellaneous Operating Costs	1250.00	199	23	6499	00	044	99	000
199.23.6499.00.050.99.000	Miscellaneous Operating Costs	1000.00	199	23	6499	00	050	99	000
199.23.6499.00.101.99.000	Miscellaneous Operating Costs	1500.00	199	23	6499	00	101	99	000
199.23.6499.00.103.99.000	Miscellaneous Operating Costs	4225.00	199	23	6499	00	103	99	000
199.23.6499.00.104.99.000	Miscellaneous Operating Costs	3000.00	199	23	6499	00	104	99	000
199.23.6499.00.105.99.000	Miscellaneous Operating Costs	1000.00	199	23	6499	00	105	99	000
199.23.6499.00.106.99.000	Miscellaneous Operating Costs	800.00	199	23	6499	00	106	99	000
199.23.6499.00.107.99.000	Miscellaneous Operating Costs	2000.00	199	23	6499	00	107	99	000
199.23.6499.00.109.99.000	Miscellaneous Operating Costs	1000.00	199	23	6499	00	109	99	000
199.23.6499.00.110.99.000	Miscellaneous Operating Costs	500.00	199	23	6499	00	110	99	000
199.23.6499.00.112.99.000	Miscellaneous Operating Costs	3000.00	199	23	6499	00	112	99	000
199.23.6499.00.116.99.000	Miscellaneous Operating Costs	1000.00	199	23	6499	00	116	99	000
199.23.6499.00.120.99.000	Miscellaneous Operating Costs	2000.00	199	23	6499	00	120	99	000
199.23.6499.00.121.99.000	Miscellaneous Operating Costs	2500.00	199	23	6499	00	121	99	000
199.23.6499.00.127.99.000	Miscellaneous Operating Costs	3500.00	199	23	6499	00	127	99	000
199.23.6499.00.129.99.000	Miscellaneous Operating Costs	1000.00	199	23	6499	00	129	99	000
199.23.6499.00.130.99.000	Miscellaneous Operating Costs	3000.00	199	23	6499	00	130	99	000
199.23.6499.25.999.99.000	Miscellaneous Operating Costs	0.00	199	23	6499	25	999	99	000
199.23.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	40000.00	199	23	6499	98	999	99	000
199.23.6499.99.999.23.000	Miscellaneous Operating Costs	0.00	199	23	6499	99	999	23	000
199.23.6499.99.999.99.000	Miscellaneous Operating Costs	0.00	199	23	6499	99	999	99	000
199.23.6631.99.999.99.000	Vehicles w Unit Cost \$5000+	0.00	199	23	6631	99	999	99	000
199.23.6639.75.044.99.550	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	23	6639	75	044	99	550
199.23.6639.99.999.99.000	Furniture & Equipment w Unit Cost \$5000>	0.00	199	23	6639	99	999	99	000
199.31.6112.00.002.99.000	Wages-Sub-Teachers/Other Professionals	0.00	199	31	6112	00	002	99	000
199.31.6112.23.999.23.000	Wages-Subs-Teachers/Other Professionals	0.00	199	31	6112	23	999	23	000
199.31.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Profes	0.00	199	31	6116	00	002	99	000
199.31.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Profes	0.00	199	31	6116	00	003	99	000
199.31.6116.00.005.28.000	Supplemental Stipend-Teachers/Other Profes	0.00	199	31	6116	00	005	28	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6116.00.043.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	31	6116	00	043	99	000
199.31.6116.00.044.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	31	6116	00	044	99	000
199.31.6116.00.101.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	31	6116	00	101	99	000
199.31.6116.00.103.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	31	6116	00	103	99	000
199.31.6116.00.104.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	31	6116	00	104	99	000
199.31.6116.00.105.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	31	6116	00	105	99	000
199.31.6116.00.106.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	31	6116	00	106	99	000
199.31.6116.00.107.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	31	6116	00	107	99	000
199.31.6116.00.109.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	31	6116	00	109	99	000
199.31.6116.00.110.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	31	6116	00	110	99	000
199.31.6116.00.112.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	31	6116	00	112	99	000
199.31.6116.00.116.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	31	6116	00	116	99	000
199.31.6116.00.120.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	31	6116	00	120	99	000
199.31.6116.00.121.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	31	6116	00	121	99	000
199.31.6116.00.127.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	31	6116	00	127	99	000
199.31.6116.00.129.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	31	6116	00	129	99	000
199.31.6116.00.130.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	31	6116	00	130	99	000
199.31.6116.22.999.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	31	6116	22	999	99	000
199.31.6116.23.999.23.000	Supplemental Stipend-Teachers/Other Profess	27000.00	199	31	6116	23	999	23	000
199.31.6116.24.999.24.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	31	6116	24	999	24	000
199.31.6116.37.999.99.000	Supplemental Stipend-Teachers/Other Profess	3000.00	199	31	6116	37	999	99	000
199.31.6116.62.999.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	31	6116	62	999	99	000
199.31.6116.98.999.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	31	6116	98	999	99	000
199.31.6117.00.002.30.000	Wages-PT Teachers/Other Professionals	0.00	199	31	6117	00	002	30	000
199.31.6117.00.002.99.000	Wages - PT Teacher/Other Professional	0.00	199	31	6117	00	002	99	000
199.31.6117.23.999.23.000	Wages-PT Teachers/Other Professionals	0.00	199	31	6117	23	999	23	000
199.31.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	00	002	99	000
199.31.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	00	003	99	000
199.31.6118.00.043.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	00	043	99	000
199.31.6118.00.044.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	00	044	99	000
199.31.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	00	050	99	000
199.31.6118.00.103.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	00	103	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6118.00.121.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	00	121	99	000
199.31.6118.00.130.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	00	130	99	000
199.31.6118.16.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	16	999	99	000
199.31.6118.17.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	17	999	99	000
199.31.6118.20.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	20	999	99	000
199.31.6118.23.999.23.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	23	999	23	000
199.31.6118.25.999.25.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	25	999	25	000
199.31.6118.37.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	37	999	99	000
199.31.6119.00.002.30.000	Salaries - Teachers/Other Professionals	242948.00	199	31	6119	00	002	30	000
199.31.6119.00.002.38.000	Salaries - Teachers/Other Professionals	67086.00	199	31	6119	00	002	38	000
199.31.6119.00.002.99.000	Salaries - Teachers/Other Professionals	410327.00	199	31	6119	00	002	99	000
199.31.6119.00.002.99.254	Salaries - Teacher/Other Professionals-Behavior	0.00	199	31	6119	00	002	99	254
199.31.6119.00.003.30.000	Salaries - Teachers/Other Professionals	195749.00	199	31	6119	00	003	30	000
199.31.6119.00.003.38.000	Salaries - Teachers/Other Professionals	61611.00	199	31	6119	00	003	38	000
199.31.6119.00.003.99.000	Salaries - Teachers/Other Professionals	429918.00	199	31	6119	00	003	99	000
199.31.6119.00.005.28.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	00	005	28	000
199.31.6119.00.005.29.000	Salaries - Teachers/Other Professionals	73124.00	199	31	6119	00	005	29	000
199.31.6119.00.007.26.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	00	007	26	000
199.31.6119.00.043.99.000	Salaries - Teachers/Other Professionals	192209.00	199	31	6119	00	043	99	000
199.31.6119.00.044.99.000	Salaries - Teachers/Other Professionals	179496.00	199	31	6119	00	044	99	000
199.31.6119.00.050.99.000	Salaries - Teachers/Other Professionals	211294.00	199	31	6119	00	050	99	000
199.31.6119.00.101.99.000	Salaries - Teachers/Other Professionals	68542.00	199	31	6119	00	101	99	000
199.31.6119.00.103.99.000	Salaries - Teachers/Other Professionals	130633.00	199	31	6119	00	103	99	000
199.31.6119.00.104.99.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	00	104	99	000
199.31.6119.00.105.30.000	Salaries - Teachers/Other Professionals	57855.00	199	31	6119	00	105	30	000
199.31.6119.00.105.99.000	Salaries - Teachers/Other Professionals	57250.00	199	31	6119	00	105	99	000
199.31.6119.00.106.99.000	Salaries - Teachers/Other Professionals	61414.00	199	31	6119	00	106	99	000
199.31.6119.00.107.30.000	Salaries - Teacher/Other Professionals	59821.00	199	31	6119	00	107	30	000
199.31.6119.00.107.99.000	Salaries - Teachers/Other Professionals	61414.00	199	31	6119	00	107	99	000
199.31.6119.00.109.99.000	Salaries - Teachers/Other Professionals	58283.00	199	31	6119	00	109	99	000
199.31.6119.00.110.99.000	Salaries - Teachers/Other Professionals	70680.00	199	31	6119	00	110	99	000
199.31.6119.00.112.99.000	Salaries - Teachers/Other Professionals	57450.00	199	31	6119	00	112	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.31.6119.00.116.99.000	Salaries - Teachers/Other Professionals	58156.00	199	31	6119	00	116	99	000
199.31.6119.00.120.99.000	Salaries - Teachers/Other Professionals	62144.00	199	31	6119	00	120	99	000
199.31.6119.00.121.99.000	Salaries - Teachers/Other Professionals	66897.00	199	31	6119	00	121	99	000
199.31.6119.00.127.99.000	Salaries - Teachers/Other Professionals	135134.00	199	31	6119	00	127	99	000
199.31.6119.00.129.99.000	Salaries - Teachers/Other Professionals	64792.00	199	31	6119	00	129	99	000
199.31.6119.00.130.30.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	00	130	30	000
199.31.6119.00.130.99.000	Salaries - Teachers/Other Professionals	59977.00	199	31	6119	00	130	99	000
199.31.6119.07.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	07	999	99	000
199.31.6119.17.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	17	999	99	000
199.31.6119.17.999.99.214	Salaries - Teachers/Other Professionals	0.00	199	31	6119	17	999	99	214
199.31.6119.22.002.22.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	22	002	22	000
199.31.6119.22.003.22.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	22	003	22	000
199.31.6119.23.002.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	002	23	000
199.31.6119.23.003.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	003	23	000
199.31.6119.23.043.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	043	23	000
199.31.6119.23.044.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	044	23	000
199.31.6119.23.050.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	050	23	000
199.31.6119.23.101.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	101	23	000
199.31.6119.23.104.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	104	23	000
199.31.6119.23.105.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	105	23	000
199.31.6119.23.106.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	106	23	000
199.31.6119.23.107.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	107	23	000
199.31.6119.23.109.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	109	23	000
199.31.6119.23.110.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	110	23	000
199.31.6119.23.112.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	112	23	000
199.31.6119.23.116.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	116	23	000
199.31.6119.23.121.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	121	23	000
199.31.6119.23.127.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	127	23	000
199.31.6119.23.129.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	129	23	000
199.31.6119.23.130.23.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	130	23	000
199.31.6119.23.999.23.000	Salaries - Teachers/Other Professionals	2232418.00	199	31	6119	23	999	23	000
199.31.6119.23.999.24.000	Salaries - Teachers/Other Professionals	30064.00	199	31	6119	23	999	24	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6119.23.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	999	99	000
199.31.6119.24.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	24	999	24	000
199.31.6119.75.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	75	999	99	000
199.31.6119.98.999.23.000	Salaries-Teacher/Other Professional-Contingent	0.00	199	31	6119	98	999	23	000
199.31.6119.98.999.99.000	Salaries-Teacher/Other Professionals-Contingent	0.00	199	31	6119	98	999	99	000
199.31.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	0.00	199	31	6121	00	002	99	000
199.31.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	0.00	199	31	6121	00	003	99	000
199.31.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	0.00	199	31	6121	00	044	99	000
199.31.6121.17.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	31	6121	17	999	99	000
199.31.6121.20.999.99.000	Extra-duty-Support Staff	0.00	199	31	6121	20	999	99	000
199.31.6121.22.003.22.000	Extra-duty/Overtime-Support Staff	0.00	199	31	6121	22	003	22	000
199.31.6121.23.999.23.000	Extra-duty/Overtime-Support Staff	0.00	199	31	6121	23	999	23	000
199.31.6121.25.999.25.000	Extra-duty/Overtime-Support Staff	3000.00	199	31	6121	25	999	25	000
199.31.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	31	6121	99	999	99	289
199.31.6125.20.999.99.000	Wages-Part-time Support Staff	0.00	199	31	6125	20	999	99	000
199.31.6125.23.999.23.000	Wages-Part-time Support Staff	0.00	199	31	6125	23	999	23	000
199.31.6125.25.999.25.000	Wages-Part-time Support Staff	0.00	199	31	6125	25	999	25	000
199.31.6129.00.002.99.000	Wages-Support Staff	0.00	199	31	6129	00	002	99	000
199.31.6129.00.003.99.000	Paraprofessional Salaries	0.00	199	31	6129	00	003	99	000
199.31.6129.00.044.99.000	Wages-Support Staff	0.00	199	31	6129	00	044	99	000
199.31.6129.22.003.22.000	Wages-Support Staff	0.00	199	31	6129	22	003	22	000
199.31.6129.23.999.23.000	Wages-Support Staff	25487.00	199	31	6129	23	999	23	000
199.31.6129.25.999.25.000	Wages-Support Staff	67221.00	199	31	6129	25	999	25	000
199.31.6141.00.002.30.000	Social Security/Medicare	3523.00	199	31	6141	00	002	30	000
199.31.6141.00.002.38.000	Social Security/Medicare	973.00	199	31	6141	00	002	38	000
199.31.6141.00.002.99.000	Social Security/Medicare	5950.00	199	31	6141	00	002	99	000
199.31.6141.00.002.99.254	Social Security/Medicare-Behavior Mgmt	0.00	199	31	6141	00	002	99	254
199.31.6141.00.003.30.000	Social Security/Medicare	2838.00	199	31	6141	00	003	30	000
199.31.6141.00.003.38.000	Social Security/Medicare	893.00	199	31	6141	00	003	38	000
199.31.6141.00.003.99.000	Social Security/Medicare	6234.00	199	31	6141	00	003	99	000
199.31.6141.00.005.28.000	Social Security/Medicare	0.00	199	31	6141	00	005	28	000
199.31.6141.00.005.29.000	Social Security/Medicare	1060.00	199	31	6141	00	005	29	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.31.6141.00.007.26.000	Social Security/Medicare	0.00	199	31	6141	00	007	26	000
199.31.6141.00.043.99.000	Social Security/Medicare	2787.00	199	31	6141	00	043	99	000
199.31.6141.00.044.99.000	Social Security/Medicare	2603.00	199	31	6141	00	044	99	000
199.31.6141.00.050.99.000	Social Security/Medicare	3064.00	199	31	6141	00	050	99	000
199.31.6141.00.101.99.000	Social Security/Medicare	994.00	199	31	6141	00	101	99	000
199.31.6141.00.103.99.000	Social Security/Medicare	1894.00	199	31	6141	00	103	99	000
199.31.6141.00.104.99.000	Social Security/Medicare	0.00	199	31	6141	00	104	99	000
199.31.6141.00.105.30.000	Social Security/Medicare	839.00	199	31	6141	00	105	30	000
199.31.6141.00.105.99.000	Social Security/Medicare	830.00	199	31	6141	00	105	99	000
199.31.6141.00.106.99.000	Social Security/Medicare	891.00	199	31	6141	00	106	99	000
199.31.6141.00.107.30.000	Social Security/Medicare	867.00	199	31	6141	00	107	30	000
199.31.6141.00.107.99.000	Social Security/Medicare	891.00	199	31	6141	00	107	99	000
199.31.6141.00.109.99.000	Social Security/Medicare	845.00	199	31	6141	00	109	99	000
199.31.6141.00.110.99.000	Social Security/Medicare	1025.00	199	31	6141	00	110	99	000
199.31.6141.00.112.99.000	Social Security/Medicare	833.00	199	31	6141	00	112	99	000
199.31.6141.00.116.99.000	Social Security/Medicare	843.00	199	31	6141	00	116	99	000
199.31.6141.00.120.99.000	Social Security/Medicare	901.00	199	31	6141	00	120	99	000
199.31.6141.00.121.99.000	Social Security/Medicare	970.00	199	31	6141	00	121	99	000
199.31.6141.00.127.99.000	Social Security/Medicare	1959.00	199	31	6141	00	127	99	000
199.31.6141.00.129.99.000	Social Security/Medicare	939.00	199	31	6141	00	129	99	000
199.31.6141.00.130.30.000	Social Security/Medicare	0.00	199	31	6141	00	130	30	000
199.31.6141.00.130.99.000	Social Security/Medicare	870.00	199	31	6141	00	130	99	000
199.31.6141.07.999.99.000	Social Security/Medicare	0.00	199	31	6141	07	999	99	000
199.31.6141.16.999.99.000	Social Security/Medicare	0.00	199	31	6141	16	999	99	000
199.31.6141.17.999.99.000	Social Security/Medicare	0.00	199	31	6141	17	999	99	000
199.31.6141.17.999.99.214	Social Security/Medicare	0.00	199	31	6141	17	999	99	214
199.31.6141.20.999.99.000	Social Security/Medicare	0.00	199	31	6141	20	999	99	000
199.31.6141.22.002.22.000	Social Security/Medicare	0.00	199	31	6141	22	002	22	000
199.31.6141.22.003.22.000	Social Security/Medicare	0.00	199	31	6141	22	003	22	000
199.31.6141.22.999.99.000	Social Security/Medicare	0.00	199	31	6141	22	999	99	000
199.31.6141.23.002.23.000	Social Security/Medicare	0.00	199	31	6141	23	002	23	000
199.31.6141.23.003.23.000	Social Security/Medicare	0.00	199	31	6141	23	003	23	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.31.6141.23.043.23.000	Social Security/Medicare	0.00	199	31	6141	23	043	23	000
199.31.6141.23.044.23.000	Social Security/Medicare	0.00	199	31	6141	23	044	23	000
199.31.6141.23.050.23.000	Social Security/Medicare	0.00	199	31	6141	23	050	23	000
199.31.6141.23.101.23.000	Social Security/Medicare	0.00	199	31	6141	23	101	23	000
199.31.6141.23.104.23.000	Social Security/Medicare	0.00	199	31	6141	23	104	23	000
199.31.6141.23.105.23.000	Social Security/Medicare	0.00	199	31	6141	23	105	23	000
199.31.6141.23.106.23.000	Social Security/Medicare	0.00	199	31	6141	23	106	23	000
199.31.6141.23.107.23.000	Social Security/Medicare	0.00	199	31	6141	23	107	23	000
199.31.6141.23.109.23.000	Social Security/Medicare	0.00	199	31	6141	23	109	23	000
199.31.6141.23.110.23.000	Social Security/Medicare	0.00	199	31	6141	23	110	23	000
199.31.6141.23.112.23.000	Social Security/Medicare	0.00	199	31	6141	23	112	23	000
199.31.6141.23.116.23.000	Social Security/Medicare	0.00	199	31	6141	23	116	23	000
199.31.6141.23.121.23.000	Social Security/Medicare	0.00	199	31	6141	23	121	23	000
199.31.6141.23.127.23.000	Social Security/Medicare	0.00	199	31	6141	23	127	23	000
199.31.6141.23.129.23.000	Social Security/Medicare	0.00	199	31	6141	23	129	23	000
199.31.6141.23.130.23.000	Social Security/Medicare	0.00	199	31	6141	23	130	23	000
199.31.6141.23.999.23.000	Social Security/Medicare	33117.00	199	31	6141	23	999	23	000
199.31.6141.23.999.24.000	Social Security/Medicare	436.00	199	31	6141	23	999	24	000
199.31.6141.23.999.99.000	Social Security/Medicare	0.00	199	31	6141	23	999	99	000
199.31.6141.25.999.25.000	Social Security/Medicare	975.00	199	31	6141	25	999	25	000
199.31.6141.37.999.99.000	Social Security/Medicare	44.00	199	31	6141	37	999	99	000
199.31.6141.62.999.99.000	Social Security/Medicare	0.00	199	31	6141	62	999	99	000
199.31.6141.75.999.99.000	Social Security/Medicare	0.00	199	31	6141	75	999	99	000
199.31.6141.99.999.99.289	Social Security/Medicare	0.00	199	31	6141	99	999	99	289
199.31.6142.00.002.30.000	Group Health & Life Insurance	21456.00	199	31	6142	00	002	30	000
199.31.6142.00.002.38.000	Group Health & Life Insurance	5364.00	199	31	6142	00	002	38	000
199.31.6142.00.002.99.000	Group Health & Life Insurance	32184.00	199	31	6142	00	002	99	000
199.31.6142.00.002.99.254	Group Health & Life Insurance	0.00	199	31	6142	00	002	99	254
199.31.6142.00.003.30.000	Group Health & Life Insurance	16092.00	199	31	6142	00	003	30	000
199.31.6142.00.003.38.000	Group Health & Life Insurance	5364.00	199	31	6142	00	003	38	000
199.31.6142.00.003.99.000	Group Health & Life Insurance	32184.00	199	31	6142	00	003	99	000
199.31.6142.00.005.28.000	Group Health & Life Insurance	0.00	199	31	6142	00	005	28	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.31.6142.00.005.29.000	Group Health & Life Insurance	5364.00	199	31	6142	00	005	29	000
199.31.6142.00.007.26.000	Group Health & Life Insurance	0.00	199	31	6142	00	007	26	000
199.31.6142.00.043.99.000	Group Health & Life Insurance	16092.00	199	31	6142	00	043	99	000
199.31.6142.00.044.99.000	Group Health & Life Insurance	16092.00	199	31	6142	00	044	99	000
199.31.6142.00.050.99.000	Group Health & Life Insurance	16092.00	199	31	6142	00	050	99	000
199.31.6142.00.101.99.000	Group Health & Life Insurance	5364.00	199	31	6142	00	101	99	000
199.31.6142.00.103.99.000	Group Health & Life Insurance	10728.00	199	31	6142	00	103	99	000
199.31.6142.00.104.99.000	Group Health & Life Insurance	0.00	199	31	6142	00	104	99	000
199.31.6142.00.105.30.000	Group Health & Life Insurance	5364.00	199	31	6142	00	105	30	000
199.31.6142.00.105.99.000	Group Health & Life Insurance	5364.00	199	31	6142	00	105	99	000
199.31.6142.00.106.99.000	Group Health & Life Insurance	5364.00	199	31	6142	00	106	99	000
199.31.6142.00.107.30.000	Group Health & Life Insurance	5364.00	199	31	6142	00	107	30	000
199.31.6142.00.107.99.000	Group Health & Life Insurance	5364.00	199	31	6142	00	107	99	000
199.31.6142.00.109.99.000	Group Health & Life Insurance	5364.00	199	31	6142	00	109	99	000
199.31.6142.00.110.99.000	Group Health & Life Insurance	5364.00	199	31	6142	00	110	99	000
199.31.6142.00.112.99.000	Group Health & Life Insurance	5364.00	199	31	6142	00	112	99	000
199.31.6142.00.116.99.000	Group Health & Life Insurance	5364.00	199	31	6142	00	116	99	000
199.31.6142.00.120.99.000	Group Health & Life Insurance	5364.00	199	31	6142	00	120	99	000
199.31.6142.00.121.99.000	Group Health & Life Insurance	5364.00	199	31	6142	00	121	99	000
199.31.6142.00.127.99.000	Group Health & Life Insurance	10728.00	199	31	6142	00	127	99	000
199.31.6142.00.129.99.000	Group Health & Life Insurance	5364.00	199	31	6142	00	129	99	000
199.31.6142.00.130.30.000	Group Health & Life Insurance	0.00	199	31	6142	00	130	30	000
199.31.6142.00.130.99.000	Group Health & Life Insurance	5364.00	199	31	6142	00	130	99	000
199.31.6142.07.999.99.000	Group Health & Life Insurance	0.00	199	31	6142	07	999	99	000
199.31.6142.17.999.99.000	Group Health & Life Insurance	0.00	199	31	6142	17	999	99	000
199.31.6142.17.999.99.214	Group Health & Life Insurance	0.00	199	31	6142	17	999	99	214
199.31.6142.20.999.99.000	Group Health & Life Insurance	0.00	199	31	6142	20	999	99	000
199.31.6142.22.002.22.000	Group Health & Life Insurance	0.00	199	31	6142	22	002	22	000
199.31.6142.22.003.22.000	Group Health & Life Insurance	0.00	199	31	6142	22	003	22	000
199.31.6142.23.002.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	002	23	000
199.31.6142.23.003.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	003	23	000
199.31.6142.23.043.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	043	23	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.31.6142.23.044.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	044	23	000
199.31.6142.23.050.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	050	23	000
199.31.6142.23.105.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	105	23	000
199.31.6142.23.106.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	106	23	000
199.31.6142.23.107.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	107	23	000
199.31.6142.23.109.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	109	23	000
199.31.6142.23.112.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	112	23	000
199.31.6142.23.116.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	116	23	000
199.31.6142.23.121.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	121	23	000
199.31.6142.23.127.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	127	23	000
199.31.6142.23.129.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	129	23	000
199.31.6142.23.130.23.000	Group Health & Life Insurance	0.00	199	31	6142	23	130	23	000
199.31.6142.23.999.23.000	Group Health & Life Insurance	185058.00	199	31	6142	23	999	23	000
199.31.6142.23.999.24.000	Group Health & Life Insurance	2682.00	199	31	6142	23	999	24	000
199.31.6142.23.999.99.000	Group Health & Life Insurance	0.00	199	31	6142	23	999	99	000
199.31.6142.25.999.25.000	Group Health & Life Insurance	10728.00	199	31	6142	25	999	25	000
199.31.6142.62.999.99.000	Group Health & Life Insurance	0.00	199	31	6142	62	999	99	000
199.31.6142.75.999.99.000	Group Health & Life Insurance	0.00	199	31	6142	75	999	99	000
199.31.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	31	6142	98	999	99	971
199.31.6142.99.999.99.289	Group Health & Life Insurance	0.00	199	31	6142	99	999	99	289
199.31.6143.00.002.30.000	Workers' Compensation	1043.00	199	31	6143	00	002	30	000
199.31.6143.00.002.38.000	Workers' Compensation	288.00	199	31	6143	00	002	38	000
199.31.6143.00.002.99.000	Workers' Compensation	1762.00	199	31	6143	00	002	99	000
199.31.6143.00.002.99.254	Workers' Compensation-Behavior Mgmt	0.00	199	31	6143	00	002	99	254
199.31.6143.00.003.30.000	Workers' Compensation	840.00	199	31	6143	00	003	30	000
199.31.6143.00.003.38.000	Workers' Compensation	265.00	199	31	6143	00	003	38	000
199.31.6143.00.003.99.000	Workers' Compensation	1846.00	199	31	6143	00	003	99	000
199.31.6143.00.005.28.000	Workers' Compensation	0.00	199	31	6143	00	005	28	000
199.31.6143.00.005.29.000	Workers' Compensation	314.00	199	31	6143	00	005	29	000
199.31.6143.00.007.26.000	Workers' Compensation	0.00	199	31	6143	00	007	26	000
199.31.6143.00.043.99.000	Workers' Compensation	825.00	199	31	6143	00	043	99	000
199.31.6143.00.044.99.000	Workers' Compensation	771.00	199	31	6143	00	044	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.31.6143.00.050.99.000	Workers' Compensation	907.00	199	31	6143	00	050	99	000
199.31.6143.00.101.99.000	Workers' Compensation	294.00	199	31	6143	00	101	99	000
199.31.6143.00.103.99.000	Workers' Compensation	561.00	199	31	6143	00	103	99	000
199.31.6143.00.104.99.000	Workers' Compensation	0.00	199	31	6143	00	104	99	000
199.31.6143.00.105.30.000	Workers' Compensation	248.00	199	31	6143	00	105	30	000
199.31.6143.00.105.99.000	Workers' Compensation	246.00	199	31	6143	00	105	99	000
199.31.6143.00.106.99.000	Workers' Compensation	264.00	199	31	6143	00	106	99	000
199.31.6143.00.107.30.000	Workers' Compensation	257.00	199	31	6143	00	107	30	000
199.31.6143.00.107.99.000	Workers' Compensation	264.00	199	31	6143	00	107	99	000
199.31.6143.00.109.99.000	Workers' Compensation	250.00	199	31	6143	00	109	99	000
199.31.6143.00.110.99.000	Workers' Compensation	303.00	199	31	6143	00	110	99	000
199.31.6143.00.112.99.000	Workers' Compensation	247.00	199	31	6143	00	112	99	000
199.31.6143.00.116.99.000	Workers' Compensation	250.00	199	31	6143	00	116	99	000
199.31.6143.00.120.99.000	Workers' Compensation	267.00	199	31	6143	00	120	99	000
199.31.6143.00.121.99.000	Workers' Compensation	287.00	199	31	6143	00	121	99	000
199.31.6143.00.127.99.000	Workers' Compensation	580.00	199	31	6143	00	127	99	000
199.31.6143.00.129.99.000	Workers' Compensation	278.00	199	31	6143	00	129	99	000
199.31.6143.00.130.30.000	Workers' Compensation	0.00	199	31	6143	00	130	30	000
199.31.6143.00.130.99.000	Workers' Compensation	257.00	199	31	6143	00	130	99	000
199.31.6143.07.999.99.000	Workers' Compensation	0.00	199	31	6143	07	999	99	000
199.31.6143.16.999.99.000	Workers' Compensation	0.00	199	31	6143	16	999	99	000
199.31.6143.17.999.99.000	Workers' Compensation	0.00	199	31	6143	17	999	99	000
199.31.6143.17.999.99.214	Workers' Compensation	0.00	199	31	6143	17	999	99	214
199.31.6143.20.999.99.000	Workers' Compensation	0.00	199	31	6143	20	999	99	000
199.31.6143.22.002.22.000	Workers' Compensation	0.00	199	31	6143	22	002	22	000
199.31.6143.22.003.22.000	Workers' Compensation	0.00	199	31	6143	22	003	22	000
199.31.6143.22.999.99.000	Workers' Compensation	0.00	199	31	6143	22	999	99	000
199.31.6143.23.002.23.000	Workers' Compensation	0.00	199	31	6143	23	002	23	000
199.31.6143.23.003.23.000	Workers' Compensation	0.00	199	31	6143	23	003	23	000
199.31.6143.23.043.23.000	Workers' Compensation	0.00	199	31	6143	23	043	23	000
199.31.6143.23.044.23.000	Workers' Compensation	0.00	199	31	6143	23	044	23	000
199.31.6143.23.050.23.000	Workers' Compensation	0.00	199	31	6143	23	050	23	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.31.6143.23.101.23.000	Workers' Compensation	0.00	199	31	6143	23	101	23	000
199.31.6143.23.104.23.000	Workers' Compensation	0.00	199	31	6143	23	104	23	000
199.31.6143.23.105.23.000	Workers' Compensation	0.00	199	31	6143	23	105	23	000
199.31.6143.23.106.23.000	Workers' Compensation	0.00	199	31	6143	23	106	23	000
199.31.6143.23.107.23.000	Workers' Compensation	0.00	199	31	6143	23	107	23	000
199.31.6143.23.109.23.000	Workers' Compensation	0.00	199	31	6143	23	109	23	000
199.31.6143.23.110.23.000	Workers' Compensation	0.00	199	31	6143	23	110	23	000
199.31.6143.23.112.23.000	Workers' Compensation	0.00	199	31	6143	23	112	23	000
199.31.6143.23.116.23.000	Workers' Compensation	0.00	199	31	6143	23	116	23	000
199.31.6143.23.121.23.000	Workers' Compensation	0.00	199	31	6143	23	121	23	000
199.31.6143.23.127.23.000	Workers' Compensation	0.00	199	31	6143	23	127	23	000
199.31.6143.23.129.23.000	Workers' Compensation	0.00	199	31	6143	23	129	23	000
199.31.6143.23.130.23.000	Workers' Compensation	0.00	199	31	6143	23	130	23	000
199.31.6143.23.999.23.000	Workers' Compensation	9624.00	199	31	6143	23	999	23	000
199.31.6143.23.999.24.000	Workers' Compensation	129.00	199	31	6143	23	999	24	000
199.31.6143.23.999.99.000	Workers' Compensation	0.00	199	31	6143	23	999	99	000
199.31.6143.25.999.25.000	Workers' Compensation	215.00	199	31	6143	25	999	25	000
199.31.6143.37.999.99.000	Workers' Compensation	0.00	199	31	6143	37	999	99	000
199.31.6143.62.999.99.000	Workers' Compensation	0.00	199	31	6143	62	999	99	000
199.31.6143.75.999.99.000	Workers' Compensation	0.00	199	31	6143	75	999	99	000
199.31.6143.99.999.99.289	Workers' Compensation	0.00	199	31	6143	99	999	99	289
199.31.6144.00.002.30.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	002	30	000
199.31.6144.00.002.38.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	002	38	000
199.31.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	51597.00	199	31	6144	00	002	99	000
199.31.6144.00.002.99.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	31	6144	00	002	99	254
199.31.6144.00.003.30.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	003	30	000
199.31.6144.00.003.38.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	003	38	000
199.31.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	51324.00	199	31	6144	00	003	99	000
199.31.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	005	28	000
199.31.6144.00.005.29.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	005	29	000
199.31.6144.00.005.99.000	TRS/TRS Care On-behalf Payments	5256.00	199	31	6144	00	005	99	000
199.31.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	007	26	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.31.6144.00.007.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	007	99	000
199.31.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	12706.00	199	31	6144	00	043	99	000
199.31.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	11562.00	199	31	6144	00	044	99	000
199.31.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	14447.00	199	31	6144	00	050	99	000
199.31.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	5139.00	199	31	6144	00	101	99	000
199.31.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	9137.00	199	31	6144	00	103	99	000
199.31.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	104	99	000
199.31.6144.00.105.30.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	105	30	000
199.31.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	7605.00	199	31	6144	00	105	99	000
199.31.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	4403.00	199	31	6144	00	106	99	000
199.31.6144.00.107.30.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	107	30	000
199.31.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	8789.00	199	31	6144	00	107	99	000
199.31.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	4203.00	199	31	6144	00	109	99	000
199.31.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	5194.00	199	31	6144	00	110	99	000
199.31.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	4149.00	199	31	6144	00	112	99	000
199.31.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	3617.00	199	31	6144	00	116	99	000
199.31.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	4935.00	199	31	6144	00	120	99	000
199.31.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	3929.00	199	31	6144	00	121	99	000
199.31.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	7711.00	199	31	6144	00	127	99	000
199.31.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	5045.00	199	31	6144	00	129	99	000
199.31.6144.00.130.30.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	130	30	000
199.31.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	4683.00	199	31	6144	00	130	99	000
199.31.6144.07.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	07	999	99	000
199.31.6144.16.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	16	999	99	000
199.31.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	17	999	99	000
199.31.6144.17.999.99.214	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	17	999	99	214
199.31.6144.20.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	20	999	99	000
199.31.6144.22.002.22.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	22	002	22	000
199.31.6144.22.003.22.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	22	003	22	000
199.31.6144.23.043.23.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	23	043	23	000
199.31.6144.23.110.23.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	23	110	23	000
199.31.6144.23.130.23.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	23	130	23	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.31.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	23	999	23	000
199.31.6144.23.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	23	999	24	000
199.31.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	158299.00	199	31	6144	23	999	99	000
199.31.6144.25.999.25.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	25	999	25	000
199.31.6144.25.999.99.000	TRS/TRS Care On-behalf Payments	6244.00	199	31	6144	25	999	99	000
199.31.6144.37.999.99.000	TRS/TRS Care On-behalf Payments	76.00	199	31	6144	37	999	99	000
199.31.6144.62.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	62	999	99	000
199.31.6144.75.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	75	999	99	000
199.31.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	33422.00	199	31	6144	99	999	99	000
199.31.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	99	999	99	289
199.31.6145.00.002.30.000	Unemployment Compensation	180.00	199	31	6145	00	002	30	000
199.31.6145.00.002.38.000	Unemployment Compensation	50.00	199	31	6145	00	002	38	000
199.31.6145.00.002.99.000	Unemployment Compensation	303.00	199	31	6145	00	002	99	000
199.31.6145.00.002.99.254	Unemployment Compensation-Behavior Mgm	0.00	199	31	6145	00	002	99	254
199.31.6145.00.003.30.000	Unemployment Compensation	96.00	199	31	6145	00	003	30	000
199.31.6145.00.003.38.000	Unemployment Compensation	46.00	199	31	6145	00	003	38	000
199.31.6145.00.003.99.000	Unemployment Compensation	318.00	199	31	6145	00	003	99	000
199.31.6145.00.005.28.000	Unemployment Compensation	0.00	199	31	6145	00	005	28	000
199.31.6145.00.005.29.000	Unemployment Compensation	54.00	199	31	6145	00	005	29	000
199.31.6145.00.007.26.000	Unemployment Compensation	0.00	199	31	6145	00	007	26	000
199.31.6145.00.043.99.000	Unemployment Compensation	45.00	199	31	6145	00	043	99	000
199.31.6145.00.044.99.000	Unemployment Compensation	133.00	199	31	6145	00	044	99	000
199.31.6145.00.050.99.000	Unemployment Compensation	156.00	199	31	6145	00	050	99	000
199.31.6145.00.101.99.000	Unemployment Compensation	51.00	199	31	6145	00	101	99	000
199.31.6145.00.103.99.000	Unemployment Compensation	97.00	199	31	6145	00	103	99	000
199.31.6145.00.104.99.000	Unemployment Compensation	0.00	199	31	6145	00	104	99	000
199.31.6145.00.105.30.000	Unemployment Compensation	43.00	199	31	6145	00	105	30	000
199.31.6145.00.105.99.000	Unemployment Compensation	42.00	199	31	6145	00	105	99	000
199.31.6145.00.106.99.000	Unemployment Compensation	45.00	199	31	6145	00	106	99	000
199.31.6145.00.107.30.000	Unemployment Compensation	44.00	199	31	6145	00	107	30	000
199.31.6145.00.107.99.000	Unemployment Compensation	0.00	199	31	6145	00	107	99	000
199.31.6145.00.109.99.000	Unemployment Compensation	43.00	199	31	6145	00	109	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Organization	Program	Local Option
			Fund	Func	Object	Object				
199.31.6145.00.110.99.000	Unemployment Compensation	52.00	199	31	6145	00	110	99	000	
199.31.6145.00.112.99.000	Unemployment Compensation	42.00	199	31	6145	00	112	99	000	
199.31.6145.00.116.99.000	Unemployment Compensation	43.00	199	31	6145	00	116	99	000	
199.31.6145.00.120.99.000	Unemployment Compensation	46.00	199	31	6145	00	120	99	000	
199.31.6145.00.121.99.000	Unemployment Compensation	49.00	199	31	6145	00	121	99	000	
199.31.6145.00.127.99.000	Unemployment Compensation	100.00	199	31	6145	00	127	99	000	
199.31.6145.00.129.99.000	Unemployment Compensation	48.00	199	31	6145	00	129	99	000	
199.31.6145.00.130.30.000	Unemployment Compensation	0.00	199	31	6145	00	130	30	000	
199.31.6145.00.130.99.000	Unemployment Compensation	44.00	199	31	6145	00	130	99	000	
199.31.6145.07.999.99.000	Unemployment Compensation	0.00	199	31	6145	07	999	99	000	
199.31.6145.16.999.99.000	Unemployment Compensation	0.00	199	31	6145	16	999	99	000	
199.31.6145.17.999.99.000	Unemployment Compensation	0.00	199	31	6145	17	999	99	000	
199.31.6145.17.999.99.214	Unemployment Compensation	0.00	199	31	6145	17	999	99	214	
199.31.6145.20.999.99.000	Unemployment Compensation	0.00	199	31	6145	20	999	99	000	
199.31.6145.22.002.22.000	Unemployment Compensation	0.00	199	31	6145	22	002	22	000	
199.31.6145.22.003.22.000	Unemployment Compensation	0.00	199	31	6145	22	003	22	000	
199.31.6145.22.999.99.000	Unemployment Compensation	0.00	199	31	6145	22	999	99	000	
199.31.6145.23.002.23.000	Unemployment Compensation	0.00	199	31	6145	23	002	23	000	
199.31.6145.23.003.23.000	Unemployment Compensation	0.00	199	31	6145	23	003	23	000	
199.31.6145.23.043.23.000	Unemployment Compensation	0.00	199	31	6145	23	043	23	000	
199.31.6145.23.044.23.000	Unemployment Compensation	0.00	199	31	6145	23	044	23	000	
199.31.6145.23.050.23.000	Unemployment Compensation	0.00	199	31	6145	23	050	23	000	
199.31.6145.23.101.23.000	Unemployment Compensation	0.00	199	31	6145	23	101	23	000	
199.31.6145.23.104.23.000	Unemployment Compensation	0.00	199	31	6145	23	104	23	000	
199.31.6145.23.105.23.000	Unemployment Compensation	0.00	199	31	6145	23	105	23	000	
199.31.6145.23.106.23.000	Unemployment Compensation	0.00	199	31	6145	23	106	23	000	
199.31.6145.23.107.23.000	Unemployment Compensation	0.00	199	31	6145	23	107	23	000	
199.31.6145.23.109.23.000	Unemployment Compensation	0.00	199	31	6145	23	109	23	000	
199.31.6145.23.110.23.000	Unemployment Compensation	0.00	199	31	6145	23	110	23	000	
199.31.6145.23.112.23.000	Unemployment Compensation	0.00	199	31	6145	23	112	23	000	
199.31.6145.23.116.23.000	Unemployment Compensation	0.00	199	31	6145	23	116	23	000	
199.31.6145.23.121.23.000	Unemployment Compensation	0.00	199	31	6145	23	121	23	000	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.31.6145.23.127.23.000	Unemployment Compensation	0.00	199	31	6145	23	127	23	000
199.31.6145.23.129.23.000	Unemployment Compensation	0.00	199	31	6145	23	129	23	000
199.31.6145.23.130.23.000	Unemployment Compensation	0.00	199	31	6145	23	130	23	000
199.31.6145.23.999.23.000	Unemployment Compensation	1606.00	199	31	6145	23	999	23	000
199.31.6145.23.999.24.000	Unemployment Compensation	22.00	199	31	6145	23	999	24	000
199.31.6145.23.999.99.000	Unemployment Compensation	0.00	199	31	6145	23	999	99	000
199.31.6145.25.999.25.000	Unemployment Compensation	50.00	199	31	6145	25	999	25	000
199.31.6145.37.999.99.000	Unemployment Compensation	2.00	199	31	6145	37	999	99	000
199.31.6145.62.999.99.000	Unemployment Compensation	0.00	199	31	6145	62	999	99	000
199.31.6145.75.999.99.000	Unemployment Compensation	0.00	199	31	6145	75	999	99	000
199.31.6145.99.999.99.289	Unemployment Compensation	0.00	199	31	6145	99	999	99	289
199.31.6146.00.002.30.000	Teacher Retirement/TRS Care	9972.00	199	31	6146	00	002	30	000
199.31.6146.00.002.38.000	Teacher Retirement/TRS Care	1845.00	199	31	6146	00	002	38	000
199.31.6146.00.002.99.000	Teacher Retirement/TRS Care	19608.00	199	31	6146	00	002	99	000
199.31.6146.00.002.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	31	6146	00	002	99	254
199.31.6146.00.003.30.000	Teacher Retirement/TRS Care	7669.00	199	31	6146	00	003	30	000
199.31.6146.00.003.38.000	Teacher Retirement/TRS Care	1694.00	199	31	6146	00	003	38	000
199.31.6146.00.003.99.000	Teacher Retirement/TRS Care	18522.00	199	31	6146	00	003	99	000
199.31.6146.00.005.28.000	Teacher Retirement/TRS Care	0.00	199	31	6146	00	005	28	000
199.31.6146.00.005.29.000	Teacher Retirement/TRS Care	3172.00	199	31	6146	00	005	29	000
199.31.6146.00.007.26.000	Teacher Retirement/TRS Care	0.00	199	31	6146	00	007	26	000
199.31.6146.00.043.99.000	Teacher Retirement/TRS Care	9446.00	199	31	6146	00	043	99	000
199.31.6146.00.044.99.000	Teacher Retirement/TRS Care	9125.00	199	31	6146	00	044	99	000
199.31.6146.00.050.99.000	Teacher Retirement/TRS Care	9905.00	199	31	6146	00	050	99	000
199.31.6146.00.101.99.000	Teacher Retirement/TRS Care	2760.00	199	31	6146	00	101	99	000
199.31.6146.00.103.99.000	Teacher Retirement/TRS Care	5918.00	199	31	6146	00	103	99	000
199.31.6146.00.104.99.000	Teacher Retirement/TRS Care	0.00	199	31	6146	00	104	99	000
199.31.6146.00.105.30.000	Teacher Retirement/TRS Care	2843.00	199	31	6146	00	105	30	000
199.31.6146.00.105.99.000	Teacher Retirement/TRS Care	2818.00	199	31	6146	00	105	99	000
199.31.6146.00.106.99.000	Teacher Retirement/TRS Care	2675.00	199	31	6146	00	106	99	000
199.31.6146.00.107.30.000	Teacher Retirement/TRS Care	2508.00	199	31	6146	00	107	30	000
199.31.6146.00.107.99.000	Teacher Retirement/TRS Care	2675.00	199	31	6146	00	107	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-				Organization	Program	Local Option
			Fund	Func	Object	Object			
199.31.6146.00.109.99.000	Teacher Retirement/TRS Care	2514.00	199	31	6146	00	109	99	000
199.31.6146.00.110.99.000	Teacher Retirement/TRS Care	2952.00	199	31	6146	00	110	99	000
199.31.6146.00.112.99.000	Teacher Retirement/TRS Care	2472.00	199	31	6146	00	112	99	000
199.31.6146.00.116.99.000	Teacher Retirement/TRS Care	3085.00	199	31	6146	00	116	99	000
199.31.6146.00.120.99.000	Teacher Retirement/TRS Care	2227.00	199	31	6146	00	120	99	000
199.31.6146.00.121.99.000	Teacher Retirement/TRS Care	3781.00	199	31	6146	00	121	99	000
199.31.6146.00.127.99.000	Teacher Retirement/TRS Care	7863.00	199	31	6146	00	127	99	000
199.31.6146.00.129.99.000	Teacher Retirement/TRS Care	2422.00	199	31	6146	00	129	99	000
199.31.6146.00.130.30.000	Teacher Retirement/TRS Care	0.00	199	31	6146	00	130	30	000
199.31.6146.00.130.99.000	Teacher Retirement/TRS Care	2229.00	199	31	6146	00	130	99	000
199.31.6146.07.999.99.000	Teacher Retirement/TRS Care	0.00	199	31	6146	07	999	99	000
199.31.6146.16.999.99.000	Teacher Retirement/TRS Care	0.00	199	31	6146	16	999	99	000
199.31.6146.17.999.99.000	Teacher Retirement/TRS Care	0.00	199	31	6146	17	999	99	000
199.31.6146.17.999.99.214	Teacher Retirement/TRS Care	0.00	199	31	6146	17	999	99	214
199.31.6146.20.999.99.000	Teacher Retirement/TRS Care	0.00	199	31	6146	20	999	99	000
199.31.6146.22.002.22.000	Teacher Retirement/TRS Care	0.00	199	31	6146	22	002	22	000
199.31.6146.22.003.22.000	Teacher Retirement/TRS Care	0.00	199	31	6146	22	003	22	000
199.31.6146.23.002.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	002	23	000
199.31.6146.23.003.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	003	23	000
199.31.6146.23.043.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	043	23	000
199.31.6146.23.044.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	044	23	000
199.31.6146.23.050.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	050	23	000
199.31.6146.23.101.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	101	23	000
199.31.6146.23.104.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	104	23	000
199.31.6146.23.105.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	105	23	000
199.31.6146.23.106.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	106	23	000
199.31.6146.23.107.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	107	23	000
199.31.6146.23.109.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	109	23	000
199.31.6146.23.110.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	110	23	000
199.31.6146.23.112.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	112	23	000
199.31.6146.23.116.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	116	23	000
199.31.6146.23.121.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	121	23	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local
			Fund	Func	Object	Object	Organization	Option
199.31.6146.23.127.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	127	000
199.31.6146.23.129.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	129	000
199.31.6146.23.130.23.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	130	000
199.31.6146.23.999.23.000	Teacher Retirement/TRS Care	107674.00	199	31	6146	23	999	000
199.31.6146.23.999.24.000	Teacher Retirement/TRS Care	827.00	199	31	6146	23	999	000
199.31.6146.23.999.99.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	999	000
199.31.6146.25.999.25.000	Teacher Retirement/TRS Care	1849.00	199	31	6146	25	999	000
199.31.6146.37.999.99.000	Teacher Retirement/TRS Care	270.00	199	31	6146	37	999	000
199.31.6146.62.999.99.000	Teacher Retirement/TRS Care	0.00	199	31	6146	62	999	000
199.31.6146.75.999.99.000	Teacher Retirement/TRS Care	0.00	199	31	6146	75	999	000
199.31.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	31	6146	99	999	289
199.31.6214.00.002.99.000	Lobbying	0.00	199	31	6214	00	002	000
199.31.6214.00.116.99.000	Lobbying	15.00	199	31	6214	00	116	000
199.31.6219.00.050.23.000	Other Professional Services	0.00	199	31	6219	00	050	000
199.31.6219.00.101.23.000	Other Professional Services	0.00	199	31	6219	00	101	000
199.31.6219.00.104.23.000	Other Professional Services	0.00	199	31	6219	00	104	000
199.31.6219.00.110.23.000	Other Professional Services	0.00	199	31	6219	00	110	000
199.31.6219.00.120.99.000	Other Professional Services	0.00	199	31	6219	00	120	000
199.31.6219.00.130.23.000	Other Professional Services	0.00	199	31	6219	00	130	000
199.31.6219.23.999.23.000	Other Professional Services	0.00	199	31	6219	23	999	000
199.31.6219.24.999.24.000	Other Professional Services	0.00	199	31	6219	24	999	000
199.31.6239.00.002.99.000	Education Service Center Services	500.00	199	31	6239	00	002	000
199.31.6239.00.003.99.000	Education Service Center Services	0.00	199	31	6239	00	003	000
199.31.6239.00.007.26.000	Education Service Center Services	0.00	199	31	6239	00	007	000
199.31.6239.00.044.99.000	Education Service Center Services	0.00	199	31	6239	00	044	000
199.31.6239.00.050.99.000	Education Service Center Services	0.00	199	31	6239	00	050	000
199.31.6239.00.112.99.000	Education Service Center Services	0.00	199	31	6239	00	112	000
199.31.6239.00.116.99.000	Education Service Center Services	0.00	199	31	6239	00	116	000
199.31.6239.23.050.23.000	Education Service Center Services	0.00	199	31	6239	23	050	000
199.31.6239.23.101.23.000	Education Service Center Services	0.00	199	31	6239	23	101	000
199.31.6239.23.104.23.000	Education Service Center Services	0.00	199	31	6239	23	104	000
199.31.6239.23.110.23.000	Education Service Center Services	0.00	199	31	6239	23	110	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.31.6239.23.999.23.000	Education Service Center Services	2000.00	199	31	6239	23	999	23	000
199.31.6239.37.999.99.000	Education Service Center Services	4000.00	199	31	6239	37	999	99	000
199.31.6264.23.999.23.000	Copier Rental	0.00	199	31	6264	23	999	23	000
199.31.6291.23.999.23.000	Consulting Services	0.00	199	31	6291	23	999	23	000
199.31.6299.00.002.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	002	99	000
199.31.6299.00.003.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	003	99	000
199.31.6299.00.003.99.565	Other Miscellaneous Contracted Services - Fac	2000.00	199	31	6299	00	003	99	565
199.31.6299.00.007.26.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	007	26	000
199.31.6299.00.007.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	007	99	000
199.31.6299.00.044.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	044	99	000
199.31.6299.00.103.99.000	Other Miscellaneous Contracted Services	100.00	199	31	6299	00	103	99	000
199.31.6299.00.109.99.000	Other Miscellaneous Contracted Services	50.00	199	31	6299	00	109	99	000
199.31.6299.00.110.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	110	99	000
199.31.6299.00.112.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	112	99	000
199.31.6299.00.116.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	116	99	000
199.31.6299.00.120.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	120	99	000
199.31.6299.00.127.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	127	99	000
199.31.6299.00.130.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	130	99	000
199.31.6299.20.999.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	20	999	99	000
199.31.6299.21.999.21.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	21	999	21	000
199.31.6299.21.999.21.015	Other Miscellaneous Contracted Services	0.00	199	31	6299	21	999	21	015
199.31.6299.22.002.22.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	22	002	22	000
199.31.6299.22.003.22.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	22	003	22	000
199.31.6299.23.050.23.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	23	050	23	000
199.31.6299.23.101.23.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	23	101	23	000
199.31.6299.23.104.23.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	23	104	23	000
199.31.6299.23.110.23.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	23	110	23	000
199.31.6299.23.999.23.000	Other Miscellaneous Contracted Services	60000.00	199	31	6299	23	999	23	000
199.31.6299.37.999.99.000	Other Miscellaneous Contracted Services	2000.00	199	31	6299	37	999	99	000
199.31.6299.75.050.99.550	Other Miscellaneous Contracted Services	0.00	199	31	6299	75	050	99	550
199.31.6299.98.999.99.000	Other Miscellaneous Contracted Services-Con	0.00	199	31	6299	98	999	99	000
199.31.6329.00.043.99.000	Other Reading Materials	200.00	199	31	6329	00	043	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.31.6329.00.044.99.000	Other Reading Materials	0.00	199	31	6329	00	044	99	000
199.31.6329.00.103.99.000	Other Reading Materials	0.00	199	31	6329	00	103	99	000
199.31.6329.00.109.99.000	Other Reading Materials	0.00	199	31	6329	00	109	99	000
199.31.6329.00.110.99.000	Other Reading Materials	0.00	199	31	6329	00	110	99	000
199.31.6329.00.112.99.000	Other Reading Materials	0.00	199	31	6329	00	112	99	000
199.31.6329.00.116.99.000	Other Reading Materials	100.00	199	31	6329	00	116	99	000
199.31.6329.00.120.99.000	Other Reading Materials	0.00	199	31	6329	00	120	99	000
199.31.6329.00.121.99.000	Other Reading Materials	0.00	199	31	6329	00	121	99	000
199.31.6329.23.999.23.000	Other Reading Materials	0.00	199	31	6329	23	999	23	000
199.31.6329.37.999.99.000	Other Reading Materials	100.00	199	31	6329	37	999	99	000
199.31.6339.17.999.99.233	Testing Materials	1000.00	199	31	6339	17	999	99	233
199.31.6339.20.999.99.000	Testing Materials	0.00	199	31	6339	20	999	99	000
199.31.6339.22.002.22.000	Testing Materials	0.00	199	31	6339	22	002	22	000
199.31.6339.22.003.22.000	Testing Materials	0.00	199	31	6339	22	003	22	000
199.31.6339.23.999.23.000	Testing Materials	40000.00	199	31	6339	23	999	23	000
199.31.6396.23.999.23.000	Software Licenses	0.00	199	31	6396	23	999	23	000
199.31.6397.00.005.28.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	31	6397	00	005	28	000
199.31.6397.00.044.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	31	6397	00	044	99	000
199.31.6397.00.050.99.550	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	31	6397	00	050	99	550
199.31.6397.00.109.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	31	6397	00	109	99	000
199.31.6397.00.112.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	31	6397	00	112	99	000
199.31.6397.00.116.99.000	Equipment-Unit Cost 300-5000	300.00	199	31	6397	00	116	99	000
199.31.6397.00.120.99.000	Equipment - Unit Costs<\$5000 - Controlled	0.00	199	31	6397	00	120	99	000
199.31.6397.00.130.99.000	Equipment - Unit Cost<\$5000 - Controlled	600.00	199	31	6397	00	130	99	000
199.31.6397.07.999.22.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	31	6397	07	999	22	000
199.31.6397.20.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	31	6397	20	999	99	000
199.31.6397.23.999.23.000	Equipment - Unit Cost<\$5000 - Controlled	1000.00	199	31	6397	23	999	23	000
199.31.6397.37.999.99.000	Equipment - Unit Cost<\$5000 - Controlled	100.00	199	31	6397	37	999	99	000
199.31.6397.75.050.99.550	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	31	6397	75	050	99	550
199.31.6399.00.002.30.000	Other General Supplies & Materials	0.00	199	31	6399	00	002	30	000
199.31.6399.00.002.99.000	Other General Supplies & Materials	2500.00	199	31	6399	00	002	99	000
199.31.6399.00.003.99.000	Other General Supplies & Materials	2000.00	199	31	6399	00	003	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.31.6399.00.003.99.565	Other General Supplies & Materials-Facilities I	2000.00	199	31	6399	00	003	99	565
199.31.6399.00.005.28.000	Other General Supplies & Materials	0.00	199	31	6399	00	005	28	000
199.31.6399.00.007.99.000	Other General Supplies & Materials	0.00	199	31	6399	00	007	99	000
199.31.6399.00.043.99.000	Other General Supplies & Materials	200.00	199	31	6399	00	043	99	000
199.31.6399.00.044.99.000	Other General Supplies & Materials	1000.00	199	31	6399	00	044	99	000
199.31.6399.00.050.99.000	Other General Supplies & Materials	500.00	199	31	6399	00	050	99	000
199.31.6399.00.050.99.550	Other General Supplies & Materials	0.00	199	31	6399	00	050	99	550
199.31.6399.00.101.99.000	Other General Supplies & Materials	500.00	199	31	6399	00	101	99	000
199.31.6399.00.103.99.000	Other General Supplies & Materials	500.00	199	31	6399	00	103	99	000
199.31.6399.00.104.99.000	Other General Supplies & Materials	378.00	199	31	6399	00	104	99	000
199.31.6399.00.105.99.000	Other General Supplies & Materials	500.00	199	31	6399	00	105	99	000
199.31.6399.00.106.99.000	Other General Supplies & Materials	100.00	199	31	6399	00	106	99	000
199.31.6399.00.107.99.000	Other General Supplies & Materials	500.00	199	31	6399	00	107	99	000
199.31.6399.00.109.99.000	Other General Supplies & Materials	1000.00	199	31	6399	00	109	99	000
199.31.6399.00.110.99.000	Other General Supplies & Materials	300.00	199	31	6399	00	110	99	000
199.31.6399.00.112.99.000	Other General Supplies & Materials	200.00	199	31	6399	00	112	99	000
199.31.6399.00.116.99.000	Other General Supplies & Materials	1250.00	199	31	6399	00	116	99	000
199.31.6399.00.120.99.000	Other General Supplies & Materials	500.00	199	31	6399	00	120	99	000
199.31.6399.00.121.99.000	Other General Supplies & Materials	50.00	199	31	6399	00	121	99	000
199.31.6399.00.127.99.000	Other General Supplies & Materials	750.00	199	31	6399	00	127	99	000
199.31.6399.00.129.99.000	Other General Supplies & Materials	50.00	199	31	6399	00	129	99	000
199.31.6399.00.130.99.000	Other General Supplies & Materials	100.00	199	31	6399	00	130	99	000
199.31.6399.07.999.22.000	Other General Supplies & Materials	0.00	199	31	6399	07	999	22	000
199.31.6399.17.999.99.233	Other General Supplies & Materials	500.00	199	31	6399	17	999	99	233
199.31.6399.20.999.99.000	Other General Supplies & Materials	0.00	199	31	6399	20	999	99	000
199.31.6399.21.999.21.015	Other General Supplies & Materials	0.00	199	31	6399	21	999	21	015
199.31.6399.22.002.22.000	Other General Supplies & Materials	0.00	199	31	6399	22	002	22	000
199.31.6399.22.003.22.000	Other General Supplies & Materials	0.00	199	31	6399	22	003	22	000
199.31.6399.23.050.23.000	Other General Supplies & Materials	0.00	199	31	6399	23	050	23	000
199.31.6399.23.101.23.000	Other General Supplies & Materials	0.00	199	31	6399	23	101	23	000
199.31.6399.23.104.23.000	Other General Supplies & Materials	0.00	199	31	6399	23	104	23	000
199.31.6399.23.110.23.000	Other General Supplies & Materials	0.00	199	31	6399	23	110	23	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.31.6399.23.999.23.000	Other General Supplies & Materials	5000.00	199	31	6399	23	999	23	000
199.31.6399.28.999.38.000	Other General Supplies & Materials	2000.00	199	31	6399	28	999	38	000
199.31.6399.37.999.99.000	Other General Supplies & Materials	2500.00	199	31	6399	37	999	99	000
199.31.6399.75.044.99.550	Other General Supplies & Materials	0.00	199	31	6399	75	044	99	550
199.31.6399.75.050.99.550	Other General Supplies & Materials	0.00	199	31	6399	75	050	99	550
199.31.6399.99.999.99.000	Other General Supplies & Materials	0.00	199	31	6399	99	999	99	000
199.31.6411.00.002.99.000	Travel Costs - Employee Only	500.00	199	31	6411	00	002	99	000
199.31.6411.00.003.99.000	Travel Costs - Employee Only	0.00	199	31	6411	00	003	99	000
199.31.6411.00.007.26.000	Travel Costs - Employee Only	0.00	199	31	6411	00	007	26	000
199.31.6411.00.007.99.000	Travel Costs - Employee Only	0.00	199	31	6411	00	007	99	000
199.31.6411.00.043.99.000	Travel Costs - Employee Only	150.00	199	31	6411	00	043	99	000
199.31.6411.00.044.99.000	Travel Costs - Employee Only	750.00	199	31	6411	00	044	99	000
199.31.6411.00.050.99.000	Travel Costs - Employee Only	0.00	199	31	6411	00	050	99	000
199.31.6411.00.101.99.000	Travel Costs - Employee Only	0.00	199	31	6411	00	101	99	000
199.31.6411.00.104.99.000	Travel Costs - Employee Only	0.00	199	31	6411	00	104	99	000
199.31.6411.00.107.30.000	Travel Costs - Employee Only	0.00	199	31	6411	00	107	30	000
199.31.6411.00.107.99.000	Travel Costs - Employee Only	0.00	199	31	6411	00	107	99	000
199.31.6411.00.109.99.000	Travel Costs - Employee Only	0.00	199	31	6411	00	109	99	000
199.31.6411.00.110.99.000	Travel Costs - Employee Only	0.00	199	31	6411	00	110	99	000
199.31.6411.00.112.99.000	Travel Cost- Employee Only	1000.00	199	31	6411	00	112	99	000
199.31.6411.00.116.99.000	Travel Costs - Employee Only	1000.00	199	31	6411	00	116	99	000
199.31.6411.00.120.99.000	Travel Costs - Employee Only	1000.00	199	31	6411	00	120	99	000
199.31.6411.00.127.99.000	Travel Costs - Employee Only	750.00	199	31	6411	00	127	99	000
199.31.6411.00.129.99.000	Travel Costs - Employee Only	100.00	199	31	6411	00	129	99	000
199.31.6411.00.130.99.000	Travel Costs - Employee Only	100.00	199	31	6411	00	130	99	000
199.31.6411.20.999.99.000	Travel Costs - Employee Only	0.00	199	31	6411	20	999	99	000
199.31.6411.21.999.21.015	Travel Costs - Employee Only	0.00	199	31	6411	21	999	21	015
199.31.6411.22.002.22.000	Travel Costs - Employee Only	0.00	199	31	6411	22	002	22	000
199.31.6411.22.003.22.000	Travel Costs - Employee Only	0.00	199	31	6411	22	003	22	000
199.31.6411.23.999.23.000	Travel Costs - Employee Only	36000.00	199	31	6411	23	999	23	000
199.31.6411.25.999.25.000	Travel Costs - Employee Only	5000.00	199	31	6411	25	999	25	000
199.31.6411.37.999.99.000	Travel Costs - Employee Only	1500.00	199	31	6411	37	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.31.6411.99.999.23.000	Travel Costs - Employee Only	0.00	199	31	6411	99	999	23	000	
199.31.6411.99.999.99.000	Travel Costs - Employee Only	0.00	199	31	6411	99	999	99	000	
199.31.6495.00.002.99.000	Dues	0.00	199	31	6495	00	002	99	000	
199.31.6495.00.044.99.000	Dues	0.00	199	31	6495	00	044	99	000	
199.31.6495.00.107.99.000	Dues	0.00	199	31	6495	00	107	99	000	
199.31.6495.00.109.99.000	Dues	0.00	199	31	6495	00	109	99	000	
199.31.6495.00.116.99.000	Dues	150.00	199	31	6495	00	116	99	000	
199.31.6495.20.999.99.000	Dues	0.00	199	31	6495	20	999	99	000	
199.31.6495.22.002.22.000	Dues	0.00	199	31	6495	22	002	22	000	
199.31.6495.22.003.22.000	Dues	0.00	199	31	6495	22	003	22	000	
199.31.6495.23.999.23.000	Dues	800.00	199	31	6495	23	999	23	000	
199.31.6497.20.999.99.000	Fees	0.00	199	31	6497	20	999	99	000	
199.31.6497.22.003.22.000	Fees	0.00	199	31	6497	22	003	22	000	
199.31.6497.23.999.23.000	Fees	0.00	199	31	6497	23	999	23	000	
199.31.6498.00.044.99.000	Student Awards & Incentives	0.00	199	31	6498	00	044	99	000	
199.31.6498.00.120.99.000	Student Awards & Incentives	0.00	199	31	6498	00	120	99	000	
199.31.6499.00.002.99.000	Miscellaneous Operating Costs	0.00	199	31	6499	00	002	99	000	
199.31.6499.00.003.99.000	Miscellaneous Operating Costs	0.00	199	31	6499	00	003	99	000	
199.31.6499.00.101.99.000	Miscellaneous Operating Costs	0.00	199	31	6499	00	101	99	000	
199.31.6499.00.109.99.000	Miscellaneous Operating Costs	0.00	199	31	6499	00	109	99	000	
199.31.6499.00.116.99.000	Miscellaneous Operating Costs	150.00	199	31	6499	00	116	99	000	
199.31.6499.00.120.99.000	Miscellaneous Operating Costs	0.00	199	31	6499	00	120	99	000	
199.31.6499.00.127.99.000	Miscellaneous Operating Costs	0.00	199	31	6499	00	127	99	000	
199.31.6499.20.999.99.000	Miscellaneous Operating Costs	0.00	199	31	6499	20	999	99	000	
199.31.6499.22.003.22.000	Miscellaneous Operating Costs	0.00	199	31	6499	22	003	22	000	
199.31.6499.23.999.23.000	Miscellaneous Operating Costs	0.00	199	31	6499	23	999	23	000	
199.31.6499.37.999.99.000	Miscellaneous Operating Costs	3500.00	199	31	6499	37	999	99	000	
199.31.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	20000.00	199	31	6499	98	999	99	000	
199.31.6639.23.999.23.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	31	6639	23	999	23	000	
199.32.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	32	6116	00	002	99	000	
199.32.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	32	6116	00	003	99	000	
199.32.6116.00.043.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	32	6116	00	043	99	000	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6116.00.044.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	32	6116	00	044	99	000
199.32.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	32	6116	00	050	99	000
199.32.6116.16.999.24.249	Supplemental Stipend-Teachers/Other Profess	0.00	199	32	6116	16	999	24	249
199.32.6116.20.999.24.249	Supplemental Stipend-Teachers/Other Profess	0.00	199	32	6116	20	999	24	249
199.32.6116.38.999.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	32	6116	38	999	99	000
199.32.6116.38.999.99.253	Supplemental Stipend-Teachers/Other Profess	7000.00	199	32	6116	38	999	99	253
199.32.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	32	6118	00	002	99	000
199.32.6118.20.999.99.000	Extra-duty Pay- Teachers/Other Professionals	0.00	199	32	6118	20	999	99	000
199.32.6118.23.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	32	6118	23	999	99	000
199.32.6118.24.999.24.249	Extra-duty Pay-Teachers/Other Professionals	0.00	199	32	6118	24	999	24	249
199.32.6118.38.999.24.253	Extra-duty Pay-Teachers/Other Professionals	3000.00	199	32	6118	38	999	24	253
199.32.6118.38.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	32	6118	38	999	99	000
199.32.6119.00.050.30.000	Salaries - Teachers/Other Professionals	0.00	199	32	6119	00	050	30	000
199.32.6119.00.106.30.000	Salaries - Teachers/Other Professionals	0.00	199	32	6119	00	106	30	000
199.32.6119.00.106.99.254	Salaries - Teacher/Other Professionals-Behavi	0.00	199	32	6119	00	106	99	254
199.32.6119.00.110.99.000	Salaries - Teachers/Other Professionals	0.00	199	32	6119	00	110	99	000
199.32.6119.16.999.24.249	Salaries - Teachers/Other Professionals	0.00	199	32	6119	16	999	24	249
199.32.6119.20.999.24.249	Salaries - Teachers/Other Professionals-Teen F	0.00	199	32	6119	20	999	24	249
199.32.6119.23.999.23.000	Salaries - Teachers/Other Professionals	0.00	199	32	6119	23	999	23	000
199.32.6119.23.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	32	6119	23	999	99	000
199.32.6119.24.999.24.249	Salaries - Teacher/Other Professionals	0.00	199	32	6119	24	999	24	249
199.32.6119.38.999.24.249	Salaries - Teacher/Other Professionals	135036.00	199	32	6119	38	999	24	249
199.32.6119.38.999.99.000	Salaries - Teacher/Other Professionals	70195.00	199	32	6119	38	999	99	000
199.32.6119.60.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	32	6119	60	999	99	000
199.32.6119.62.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	32	6119	62	999	24	000
199.32.6119.62.999.99.000	Salaries Teacher/Other Professionals	0.00	199	32	6119	62	999	99	000
199.32.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	002	99	000
199.32.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	003	99	000
199.32.6121.00.007.26.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	007	26	000
199.32.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	043	99	000
199.32.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	044	99	000
199.32.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	050	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.32.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	101	99	000
199.32.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	103	99	000
199.32.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	104	99	000
199.32.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	105	99	000
199.32.6121.00.106.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	106	99	000
199.32.6121.00.107.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	107	99	000
199.32.6121.00.109.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	109	99	000
199.32.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	110	99	000
199.32.6121.00.112.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	112	99	000
199.32.6121.00.116.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	116	99	000
199.32.6121.00.120.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	120	99	000
199.32.6121.00.121.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	121	99	000
199.32.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	127	99	000
199.32.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	129	99	000
199.32.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	130	99	000
199.32.6121.20.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	20	999	99	000
199.32.6121.23.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	23	999	99	000
199.32.6121.38.002.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	38	002	99	000
199.32.6121.38.003.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	38	003	99	000
199.32.6121.38.999.24.253	Extra-duty/Overtime-Support Staff	10600.00	199	32	6121	38	999	24	253
199.32.6121.38.999.99.000	Extra-duty/Overtime-Support Staff	477.00	199	32	6121	38	999	99	000
199.32.6121.60.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	60	999	99	000
199.32.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	99	999	99	289
199.32.6129.00.002.30.000	Wages-Support Staff	0.00	199	32	6129	00	002	30	000
199.32.6129.00.002.99.000	Wages-Support Staff	0.00	199	32	6129	00	002	99	000
199.32.6129.00.003.99.000	Wages-Support Staff	0.00	199	32	6129	00	003	99	000
199.32.6129.00.005.28.000	Wages-Support Staff	0.00	199	32	6129	00	005	28	000
199.32.6129.00.007.26.000	Wages-Support Staff	0.00	199	32	6129	00	007	26	000
199.32.6129.00.043.30.000	Wages-Support Staff	0.00	199	32	6129	00	043	30	000
199.32.6129.00.043.99.000	Wages-Support Staff	0.00	199	32	6129	00	043	99	000
199.32.6129.00.044.30.000	Wages-Support Staff	0.00	199	32	6129	00	044	30	000
199.32.6129.00.044.99.000	Wages-Support Staff	0.00	199	32	6129	00	044	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.32.6129.00.050.99.000	Wages-Support Staff	0.00	199	32	6129	00	050	99	000
199.32.6129.00.101.99.000	Wages-Support Staff	0.00	199	32	6129	00	101	99	000
199.32.6129.00.103.99.000	Wages-Support Staff	0.00	199	32	6129	00	103	99	000
199.32.6129.00.104.99.000	Wages-Support Staff	0.00	199	32	6129	00	104	99	000
199.32.6129.00.105.99.000	Wages-Support Staff	0.00	199	32	6129	00	105	99	000
199.32.6129.00.106.30.000	Wages-Support Staff	0.00	199	32	6129	00	106	30	000
199.32.6129.00.106.99.000	Wages-Support Staff	0.00	199	32	6129	00	106	99	000
199.32.6129.00.107.99.000	Wages-Support Staff	0.00	199	32	6129	00	107	99	000
199.32.6129.00.109.99.000	Wages-Support Staff	0.00	199	32	6129	00	109	99	000
199.32.6129.00.110.30.000	Wages-Support Staff	0.00	199	32	6129	00	110	30	000
199.32.6129.00.110.99.000	Wages-Support Staff	0.00	199	32	6129	00	110	99	000
199.32.6129.00.112.30.000	Wages-Support Staff	0.00	199	32	6129	00	112	30	000
199.32.6129.00.112.99.000	Wages-Support Staff	0.00	199	32	6129	00	112	99	000
199.32.6129.00.116.99.000	Wages-Support Staff	0.00	199	32	6129	00	116	99	000
199.32.6129.00.120.99.000	Wages-Support Staff	0.00	199	32	6129	00	120	99	000
199.32.6129.00.121.99.000	Wages-Support Staff	0.00	199	32	6129	00	121	99	000
199.32.6129.00.127.99.000	Wages-Support Staff	0.00	199	32	6129	00	127	99	000
199.32.6129.00.129.30.000	Wages-Support Staff	0.00	199	32	6129	00	129	30	000
199.32.6129.00.129.99.000	Wages-Support Staff	0.00	199	32	6129	00	129	99	000
199.32.6129.00.130.30.000	Wages-Support Staff	0.00	199	32	6129	00	130	30	000
199.32.6129.00.130.99.000	Wages-Support Staff	0.00	199	32	6129	00	130	99	000
199.32.6129.20.999.99.000	Wages-Support Staff	0.00	199	32	6129	20	999	99	000
199.32.6129.38.002.99.000	Wages-Support Staff	24550.00	199	32	6129	38	002	99	000
199.32.6129.38.003.99.000	Wages-Support Staff	26841.00	199	32	6129	38	003	99	000
199.32.6129.38.999.24.000		108111.00	199	32	6129	38	999	24	000
199.32.6129.38.999.99.000	Wages-Support Staff	18760.00	199	32	6129	38	999	99	000
199.32.6129.60.999.99.000	Wages-Support Staff	0.00	199	32	6129	60	999	99	000
199.32.6129.62.999.99.000	Wages-Support Staff	0.00	199	32	6129	62	999	99	000
199.32.6129.98.999.99.000	Wages-Support Staff-Contingency	0.00	199	32	6129	98	999	99	000
199.32.6141.00.002.99.000	Social Security/Medicare	0.00	199	32	6141	00	002	99	000
199.32.6141.00.003.99.000	Social Security/Medicare	0.00	199	32	6141	00	003	99	000
199.32.6141.00.007.26.000	Social Security/Medicare	0.00	199	32	6141	00	007	26	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.32.6141.00.043.99.000	Social Security/Medicare	0.00	199	32	6141	00	043	99	000	
199.32.6141.00.044.99.000	Social Security/Medicare	0.00	199	32	6141	00	044	99	000	
199.32.6141.00.050.30.000	Social Security/Medicare	0.00	199	32	6141	00	050	30	000	
199.32.6141.00.050.99.000	Social Security/Medicare	0.00	199	32	6141	00	050	99	000	
199.32.6141.00.101.99.000	Social Security/Medicare	0.00	199	32	6141	00	101	99	000	
199.32.6141.00.103.99.000	Social Security/Medicare	0.00	199	32	6141	00	103	99	000	
199.32.6141.00.104.99.000	Social Security/Medicare	0.00	199	32	6141	00	104	99	000	
199.32.6141.00.105.99.000	Social Security/Medicare	0.00	199	32	6141	00	105	99	000	
199.32.6141.00.106.30.000	Social Security/Medicare	0.00	199	32	6141	00	106	30	000	
199.32.6141.00.106.99.000	Social Security/Medicare	0.00	199	32	6141	00	106	99	000	
199.32.6141.00.106.99.254	Social Security/Medicare-Behavior Mgmt	0.00	199	32	6141	00	106	99	254	
199.32.6141.00.107.99.000	Social Security/Medicare	0.00	199	32	6141	00	107	99	000	
199.32.6141.00.109.99.000	Social Security/Medicare	0.00	199	32	6141	00	109	99	000	
199.32.6141.00.110.99.000	Social Security/Medicare	0.00	199	32	6141	00	110	99	000	
199.32.6141.00.112.99.000	Social Security/Medicare	0.00	199	32	6141	00	112	99	000	
199.32.6141.00.120.99.000	Social Security/Medicare	0.00	199	32	6141	00	120	99	000	
199.32.6141.00.121.99.000	Social Security/Medicare	0.00	199	32	6141	00	121	99	000	
199.32.6141.00.129.99.000	Social Security/Medicare	0.00	199	32	6141	00	129	99	000	
199.32.6141.00.130.99.000	Social Security/Medicare	0.00	199	32	6141	00	130	99	000	
199.32.6141.16.999.24.249	Social Security/Medicare	0.00	199	32	6141	16	999	24	249	
199.32.6141.20.999.24.249	Social Security/Medicare	0.00	199	32	6141	20	999	24	249	
199.32.6141.20.999.99.000	Social Security/Medicare	0.00	199	32	6141	20	999	99	000	
199.32.6141.23.999.23.000	Social Security/Medicare	0.00	199	32	6141	23	999	23	000	
199.32.6141.23.999.99.000	Social Security/Medicare	0.00	199	32	6141	23	999	99	000	
199.32.6141.24.999.24.249	Social Security/Medicare	0.00	199	32	6141	24	999	24	249	
199.32.6141.38.002.99.000	Social Security/Medicare	356.00	199	32	6141	38	002	99	000	
199.32.6141.38.003.99.000	Social Security/Medicare	389.00	199	32	6141	38	003	99	000	
199.32.6141.38.999.24.000		1568.00	199	32	6141	38	999	24	000	
199.32.6141.38.999.24.249	Social Security/Medicare	1958.00	199	32	6141	38	999	24	249	
199.32.6141.38.999.24.253	Social Security/Medicare	0.00	199	32	6141	38	999	24	253	
199.32.6141.38.999.99.000	Social Security/Medicare	1290.00	199	32	6141	38	999	99	000	
199.32.6141.38.999.99.253	Social Security/Medicare	102.00	199	32	6141	38	999	99	253	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.32.6141.60.999.99.000	Social Security/Medicare	0.00	199	32	6141	60	999	99	000
199.32.6141.62.999.24.000	Social Security/Medicare	0.00	199	32	6141	62	999	24	000
199.32.6141.62.999.99.000	Social Security/Medicare	0.00	199	32	6141	62	999	99	000
199.32.6141.99.999.99.289	Social Security/Medicare	0.00	199	32	6141	99	999	99	289
199.32.6142.00.002.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	002	99	000
199.32.6142.00.003.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	003	99	000
199.32.6142.00.007.26.000	Group Health & Life Insurance	0.00	199	32	6142	00	007	26	000
199.32.6142.00.043.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	043	99	000
199.32.6142.00.044.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	044	99	000
199.32.6142.00.050.30.000	Group Health & Life Insurance	0.00	199	32	6142	00	050	30	000
199.32.6142.00.050.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	050	99	000
199.32.6142.00.101.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	101	99	000
199.32.6142.00.103.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	103	99	000
199.32.6142.00.104.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	104	99	000
199.32.6142.00.105.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	105	99	000
199.32.6142.00.106.30.000	Group Health & Life Insurance	0.00	199	32	6142	00	106	30	000
199.32.6142.00.106.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	106	99	000
199.32.6142.00.106.99.254	Group Health & Life Insurance	0.00	199	32	6142	00	106	99	254
199.32.6142.00.107.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	107	99	000
199.32.6142.00.109.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	109	99	000
199.32.6142.00.110.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	110	99	000
199.32.6142.00.112.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	112	99	000
199.32.6142.00.116.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	116	99	000
199.32.6142.00.120.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	120	99	000
199.32.6142.00.121.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	121	99	000
199.32.6142.00.127.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	127	99	000
199.32.6142.00.129.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	129	99	000
199.32.6142.00.130.99.000	Group Health & Life Insurance	0.00	199	32	6142	00	130	99	000
199.32.6142.16.999.24.249	Group Health & Life Insurance	0.00	199	32	6142	16	999	24	249
199.32.6142.20.999.24.249	Group Health & Life Insurance	0.00	199	32	6142	20	999	24	249
199.32.6142.20.999.99.000	Group Health & Life Insurance	0.00	199	32	6142	20	999	99	000
199.32.6142.23.999.23.000	Group Health & Life Insurance	0.00	199	32	6142	23	999	23	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.32.6142.23.999.99.000	Group Health & Life Insurance	0.00	199	32	6142	23	999	99	000
199.32.6142.24.999.24.249	Group Health & Life Insurance	0.00	199	32	6142	24	999	24	249
199.32.6142.38.002.99.000	Group Health & Life Insurance	5364.00	199	32	6142	38	002	99	000
199.32.6142.38.003.99.000	Group Health & Life Insurance	5364.00	199	32	6142	38	003	99	000
199.32.6142.38.999.24.000		21456.00	199	32	6142	38	999	24	000
199.32.6142.38.999.24.249	Group Health & Life Insurance	10728.00	199	32	6142	38	999	24	249
199.32.6142.38.999.24.253	Group Health & Life Insurance	0.00	199	32	6142	38	999	24	253
199.32.6142.38.999.99.000	Group Health & Life Insurance	10728.00	199	32	6142	38	999	99	000
199.32.6142.60.999.99.000	Group Health & Life Insurance	0.00	199	32	6142	60	999	99	000
199.32.6142.62.999.24.000	Group Health & Life Insurance	0.00	199	32	6142	62	999	24	000
199.32.6142.62.999.99.000	Group Health & Life Insurance	0.00	199	32	6142	62	999	99	000
199.32.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	32	6142	98	999	99	971
199.32.6142.99.999.99.289	Group Health & Life Insurance	0.00	199	32	6142	99	999	99	289
199.32.6143.00.002.99.000	Workers' Compensation	0.00	199	32	6143	00	002	99	000
199.32.6143.00.003.99.000	Workers' Compensation	0.00	199	32	6143	00	003	99	000
199.32.6143.00.007.26.000	Workers' Compensation	0.00	199	32	6143	00	007	26	000
199.32.6143.00.043.99.000	Workers' Compensation	0.00	199	32	6143	00	043	99	000
199.32.6143.00.044.99.000	Workers' Compensation	0.00	199	32	6143	00	044	99	000
199.32.6143.00.050.30.000	Workers' Compensation	0.00	199	32	6143	00	050	30	000
199.32.6143.00.050.99.000	Workers' Compensation	0.00	199	32	6143	00	050	99	000
199.32.6143.00.101.99.000	Workers' Compensation	0.00	199	32	6143	00	101	99	000
199.32.6143.00.103.99.000	Workers' Compensation	0.00	199	32	6143	00	103	99	000
199.32.6143.00.104.99.000	Workers' Compensation	0.00	199	32	6143	00	104	99	000
199.32.6143.00.105.99.000	Workers' Compensation	0.00	199	32	6143	00	105	99	000
199.32.6143.00.106.30.000	Workers' Compensation	0.00	199	32	6143	00	106	30	000
199.32.6143.00.106.99.000	Workers' Compensation	0.00	199	32	6143	00	106	99	000
199.32.6143.00.106.99.254	Workers' Compensation-Behavior Mgmt	0.00	199	32	6143	00	106	99	254
199.32.6143.00.107.99.000	Workers' Compensation	0.00	199	32	6143	00	107	99	000
199.32.6143.00.109.99.000	Workers' Compensation	0.00	199	32	6143	00	109	99	000
199.32.6143.00.110.99.000	Workers' Compensation	0.00	199	32	6143	00	110	99	000
199.32.6143.00.112.99.000	Workers' Compensation	0.00	199	32	6143	00	112	99	000
199.32.6143.00.116.99.000	Workers' Compensation	0.00	199	32	6143	00	116	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6143.00.120.99.000	Workers' Compensation	0.00	199	32	6143	00	120	99	000
199.32.6143.00.121.99.000	Workers' Compensation	0.00	199	32	6143	00	121	99	000
199.32.6143.00.127.99.000	Workers' Compensation	0.00	199	32	6143	00	127	99	000
199.32.6143.00.129.99.000	Workers' Compensation	0.00	199	32	6143	00	129	99	000
199.32.6143.00.130.99.000	Workers' Compensation	0.00	199	32	6143	00	130	99	000
199.32.6143.16.999.24.249	Workers' Compensation	0.00	199	32	6143	16	999	24	249
199.32.6143.20.999.24.249	Workers' Compensation	0.00	199	32	6143	20	999	24	249
199.32.6143.20.999.99.000	Workers' Compensation	0.00	199	32	6143	20	999	99	000
199.32.6143.23.999.23.000	Workers' Compensation	0.00	199	32	6143	23	999	23	000
199.32.6143.23.999.99.000	Workers' Compensation	0.00	199	32	6143	23	999	99	000
199.32.6143.24.999.24.249	Workers' Compensation	0.00	199	32	6143	24	999	24	249
199.32.6143.38.002.99.000	Workers' Compensation	105.00	199	32	6143	38	002	99	000
199.32.6143.38.003.99.000	Workers' Compensation	115.00	199	32	6143	38	003	99	000
199.32.6143.38.999.24.000		464.00	199	32	6143	38	999	24	000
199.32.6143.38.999.24.249	Workers' Compensation	580.00	199	32	6143	38	999	24	249
199.32.6143.38.999.24.253	Workers' Compensation	0.00	199	32	6143	38	999	24	253
199.32.6143.38.999.99.000	Workers' Compensation	382.00	199	32	6143	38	999	99	000
199.32.6143.38.999.99.253	Workers' Compensation	0.00	199	32	6143	38	999	99	253
199.32.6143.60.999.99.000	Workers' Compensation	0.00	199	32	6143	60	999	99	000
199.32.6143.62.999.24.000	Workers' Compensation	0.00	199	32	6143	62	999	24	000
199.32.6143.62.999.99.000	Workers' Compensation	0.00	199	32	6143	62	999	99	000
199.32.6143.99.999.99.289	Workers' Compensation	0.00	199	32	6143	99	999	99	289
199.32.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	002	99	000
199.32.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	003	99	000
199.32.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	007	26	000
199.32.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	043	99	000
199.32.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	044	99	000
199.32.6144.00.050.30.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	050	30	000
199.32.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	050	99	000
199.32.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	101	99	000
199.32.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	103	99	000
199.32.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	104	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	105	99	000
199.32.6144.00.106.30.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	106	30	000
199.32.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	106	99	000
199.32.6144.00.106.99.254	TRS/TRS Care On-behalf Payments-Behavior N	0.00	199	32	6144	00	106	99	254
199.32.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	107	99	000
199.32.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	109	99	000
199.32.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	110	99	000
199.32.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	112	99	000
199.32.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	120	99	000
199.32.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	121	99	000
199.32.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	127	99	000
199.32.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	129	99	000
199.32.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	130	99	000
199.32.6144.16.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	16	999	24	249
199.32.6144.20.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	20	999	24	249
199.32.6144.20.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	20	999	99	000
199.32.6144.20.999.99.249	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	20	999	99	249
199.32.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	23	999	23	000
199.32.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	23	999	99	000
199.32.6144.24.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	24	999	24	249
199.32.6144.24.999.99.249	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	24	999	99	249
199.32.6144.38.002.99.000	TRS/TRS Care On-behalf Payments	2154.00	199	32	6144	38	002	99	000
199.32.6144.38.003.99.000	TRS/TRS Care On-behalf Payments	2355.00	199	32	6144	38	003	99	000
199.32.6144.38.999.24.000		0.00	199	32	6144	38	999	24	000
199.32.6144.38.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	38	999	24	249
199.32.6144.38.999.24.253	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	38	999	24	253
199.32.6144.38.999.99.000	TRS/TRS Care On-behalf Payments	29977.00	199	32	6144	38	999	99	000
199.32.6144.38.999.99.249	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	38	999	99	249
199.32.6144.38.999.99.253	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	38	999	99	253
199.32.6144.60.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	60	999	99	000
199.32.6144.62.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	62	999	99	000
199.32.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	2955.00	199	32	6144	99	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.32.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	99	999	99	289	
199.32.6145.00.002.99.000	Unemployment Compensation	0.00	199	32	6145	00	002	99	000	
199.32.6145.00.003.99.000	Unemployment Compensation	0.00	199	32	6145	00	003	99	000	
199.32.6145.00.007.26.000	Unemployment Compensation	0.00	199	32	6145	00	007	26	000	
199.32.6145.00.043.99.000	Unemployment Compensation	0.00	199	32	6145	00	043	99	000	
199.32.6145.00.044.99.000	Unemployment Compensation	0.00	199	32	6145	00	044	99	000	
199.32.6145.00.050.30.000	Unemployment Compensation	0.00	199	32	6145	00	050	30	000	
199.32.6145.00.050.99.000	Unemployment Compensation	0.00	199	32	6145	00	050	99	000	
199.32.6145.00.101.99.000	Unemployment Compensation	0.00	199	32	6145	00	101	99	000	
199.32.6145.00.103.99.000	Unemployment Compensation	0.00	199	32	6145	00	103	99	000	
199.32.6145.00.104.99.000	Unemployment Compensation	0.00	199	32	6145	00	104	99	000	
199.32.6145.00.105.99.000	Unemployment Compensation	0.00	199	32	6145	00	105	99	000	
199.32.6145.00.106.30.000	Unemployment Compensation	0.00	199	32	6145	00	106	30	000	
199.32.6145.00.106.99.000	Unemployment Compensation	0.00	199	32	6145	00	106	99	000	
199.32.6145.00.106.99.254	Unemployment Compensation-Behavior Mgm	0.00	199	32	6145	00	106	99	254	
199.32.6145.00.107.99.000	Unemployment Compensation	0.00	199	32	6145	00	107	99	000	
199.32.6145.00.109.99.000	Unemployment Compensation	0.00	199	32	6145	00	109	99	000	
199.32.6145.00.110.99.000	Unemployment Compensation	0.00	199	32	6145	00	110	99	000	
199.32.6145.00.112.99.000	Unemployment Compensation	0.00	199	32	6145	00	112	99	000	
199.32.6145.00.120.99.000	Unemployment Compensation	0.00	199	32	6145	00	120	99	000	
199.32.6145.00.121.99.000	Unemployment Compensation	0.00	199	32	6145	00	121	99	000	
199.32.6145.00.127.99.000	Unemployment Compensation	0.00	199	32	6145	00	127	99	000	
199.32.6145.00.129.99.000	Unemployment Compensation	0.00	199	32	6145	00	129	99	000	
199.32.6145.00.130.99.000	Unemployment Compensation	0.00	199	32	6145	00	130	99	000	
199.32.6145.16.999.24.249	Unemployment Compensation	0.00	199	32	6145	16	999	24	249	
199.32.6145.20.999.24.249	Unemployment Compensation	0.00	199	32	6145	20	999	24	249	
199.32.6145.20.999.99.000	Unemployment Compensation	0.00	199	32	6145	20	999	99	000	
199.32.6145.23.999.23.000	Unemployment Compensation	0.00	199	32	6145	23	999	23	000	
199.32.6145.23.999.99.000	Unemployment Compensation	0.00	199	32	6145	23	999	99	000	
199.32.6145.24.999.24.249	Unemployment Compensation	0.00	199	32	6145	24	999	24	249	
199.32.6145.38.002.99.000	Unemployment Compensation	18.00	199	32	6145	38	002	99	000	
199.32.6145.38.003.99.000	Unemployment Compensation	20.00	199	32	6145	38	003	99	000	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.32.6145.38.999.24.000		80.00	199	32	6145	38	999	24	000
199.32.6145.38.999.24.249	Unemployment Compensation	100.00	199	32	6145	38	999	24	249
199.32.6145.38.999.24.253	Unemployment Compensation	0.00	199	32	6145	38	999	24	253
199.32.6145.38.999.99.000	Unemployment Compensation	0.00	199	32	6145	38	999	99	000
199.32.6145.38.999.99.253	Unemployment Compensation	4.00	199	32	6145	38	999	99	253
199.32.6145.60.999.99.000	Unemployment Compensation	0.00	199	32	6145	60	999	99	000
199.32.6145.62.999.24.000	Unemployment Compensation	0.00	199	32	6145	62	999	24	000
199.32.6145.62.999.99.000	Unemployment Compensation	0.00	199	32	6145	62	999	99	000
199.32.6145.99.999.99.289	Unemployment Compensation	0.00	199	32	6145	99	999	99	289
199.32.6146.00.002.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	002	99	000
199.32.6146.00.003.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	003	99	000
199.32.6146.00.007.26.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	007	26	000
199.32.6146.00.043.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	043	99	000
199.32.6146.00.044.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	044	99	000
199.32.6146.00.050.30.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	050	30	000
199.32.6146.00.050.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	050	99	000
199.32.6146.00.101.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	101	99	000
199.32.6146.00.103.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	103	99	000
199.32.6146.00.104.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	104	99	000
199.32.6146.00.105.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	105	99	000
199.32.6146.00.106.30.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	106	30	000
199.32.6146.00.106.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	106	99	000
199.32.6146.00.106.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	32	6146	00	106	99	254
199.32.6146.00.107.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	107	99	000
199.32.6146.00.109.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	109	99	000
199.32.6146.00.110.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	110	99	000
199.32.6146.00.112.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	112	99	000
199.32.6146.00.116.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	116	99	000
199.32.6146.00.120.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	120	99	000
199.32.6146.00.121.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	121	99	000
199.32.6146.00.127.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	127	99	000
199.32.6146.00.129.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	129	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6146.00.130.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	130	99	000
199.32.6146.16.999.24.249	Teacher Retirement/TRS Care	0.00	199	32	6146	16	999	24	249
199.32.6146.20.999.24.249	Teacher Retirement/TRS Care	0.00	199	32	6146	20	999	24	249
199.32.6146.20.999.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	20	999	99	000
199.32.6146.23.999.23.000	Teacher Retirement/TRS Care	0.00	199	32	6146	23	999	23	000
199.32.6146.23.999.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	23	999	99	000
199.32.6146.24.999.24.249	Teacher Retirement/TRS Care	0.00	199	32	6146	24	999	24	249
199.32.6146.38.002.99.000	Teacher Retirement/TRS Care	675.00	199	32	6146	38	002	99	000
199.32.6146.38.003.99.000	Teacher Retirement/TRS Care	738.00	199	32	6146	38	003	99	000
199.32.6146.38.999.24.000		2973.00	199	32	6146	38	999	24	000
199.32.6146.38.999.24.249	Teacher Retirement/TRS Care	3713.00	199	32	6146	38	999	24	249
199.32.6146.38.999.24.253	Teacher Retirement/TRS Care	0.00	199	32	6146	38	999	24	253
199.32.6146.38.999.99.000	Teacher Retirement/TRS Care	3411.00	199	32	6146	38	999	99	000
199.32.6146.38.999.99.253	Teacher Retirement/TRS Care	630.00	199	32	6146	38	999	99	253
199.32.6146.60.999.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	60	999	99	000
199.32.6146.62.999.24.000	Teacher Retirement/TRS Care	0.00	199	32	6146	62	999	24	000
199.32.6146.62.999.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	62	999	99	000
199.32.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	32	6146	99	999	99	289
199.32.6256.24.999.24.249	Telephone/Fax/Telecommunications	0.00	199	32	6256	24	999	24	249
199.32.6256.38.999.24.249	Telephone/Fax/Telecommunications	0.00	199	32	6256	38	999	24	249
199.32.6264.60.999.99.000	Copier Rental	0.00	199	32	6264	60	999	99	000
199.32.6264.62.999.99.000	Copier Rental	0.00	199	32	6264	62	999	99	000
199.32.6299.00.003.99.000	Other Miscellaneous Contracted Services	0.00	199	32	6299	00	003	99	000
199.32.6299.00.007.26.000	Other Miscellaneous Contracted Services	0.00	199	32	6299	00	007	26	000
199.32.6299.20.999.99.000	Other Miscellaneous Contracted Services	0.00	199	32	6299	20	999	99	000
199.32.6299.20.999.99.252	Other Miscellaneous Contracted Services	0.00	199	32	6299	20	999	99	252
199.32.6299.24.999.24.252	Other Miscellaneous Contracted Services	0.00	199	32	6299	24	999	24	252
199.32.6299.24.999.99.252	Other Miscellaneous Contracted Services	0.00	199	32	6299	24	999	99	252
199.32.6299.38.999.99.000	Other Miscellaneous Contracted Services	500.00	199	32	6299	38	999	99	000
199.32.6299.60.999.99.000	Other Miscellaneous Contracted Services	0.00	199	32	6299	60	999	99	000
199.32.6299.98.999.11.252	Other Miscellaneous Contracted Services-BEA	0.00	199	32	6299	98	999	11	252
199.32.6299.98.999.99.252	Other Miscellaneous Contracted Services-BEA	0.00	199	32	6299	98	999	99	252

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.32.6329.20.999.99.000	Other Reading Materials	0.00	199	32	6329	20	999	99	000
199.32.6329.38.999.99.000	Other Reading Materials	0.00	199	32	6329	38	999	99	000
199.32.6329.60.999.99.000	Other Reading Materials	0.00	199	32	6329	60	999	99	000
199.32.6397.20.999.99.000	Equipment-Unit Costs<\$5000-Controlled	0.00	199	32	6397	20	999	99	000
199.32.6397.24.999.24.249	Equipment-Unit Costs<\$5000-Controlled	0.00	199	32	6397	24	999	24	249
199.32.6397.38.999.24.249	Equipment-Unit Costs<\$5000-Controlled	0.00	199	32	6397	38	999	24	249
199.32.6397.38.999.99.000	Equipment-Unit Costs<\$5000-Controlled	2000.00	199	32	6397	38	999	99	000
199.32.6397.60.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	32	6397	60	999	99	000
199.32.6399.00.002.99.000	Other General Supplies & Materials	0.00	199	32	6399	00	002	99	000
199.32.6399.00.003.99.000	Other General Supplies & Materials	0.00	199	32	6399	00	003	99	000
199.32.6399.00.043.99.000	Other General Supplies & Materials	0.00	199	32	6399	00	043	99	000
199.32.6399.20.999.99.000	Other General Supplies & Materials	0.00	199	32	6399	20	999	99	000
199.32.6399.24.999.24.249	Other General Supplies & Materials	0.00	199	32	6399	24	999	24	249
199.32.6399.38.999.24.249	Other General Supplies & Materials	4000.00	199	32	6399	38	999	24	249
199.32.6399.38.999.24.253	Other General Supplies & Materials	0.00	199	32	6399	38	999	24	253
199.32.6399.38.999.99.000	Other General Supplies & Materials	2100.00	199	32	6399	38	999	99	000
199.32.6399.38.999.99.253	Other General Supplies & Materials-Saturday I	1000.00	199	32	6399	38	999	99	253
199.32.6399.60.999.99.000	Other General Supplies & Materials	0.00	199	32	6399	60	999	99	000
199.32.6411.00.002.99.000	Travel Costs - Employee Only	800.00	199	32	6411	00	002	99	000
199.32.6411.00.003.99.000	Travel Costs - Employee Only	0.00	199	32	6411	00	003	99	000
199.32.6411.20.999.99.000	Travel Costs - Employee Only	0.00	199	32	6411	20	999	99	000
199.32.6411.24.999.24.249	Travel Costs - Employee Only	0.00	199	32	6411	24	999	24	249
199.32.6411.38.999.24.249	Travel Costs - Employee Only	4100.00	199	32	6411	38	999	24	249
199.32.6411.38.999.99.000	Travel Costs - Employee Only	1800.00	199	32	6411	38	999	99	000
199.32.6411.38.999.99.951	Travel Costs - Employee Only	1500.00	199	32	6411	38	999	99	951
199.32.6411.60.999.99.000	Travel Costs - Employee Only	0.00	199	32	6411	60	999	99	000
199.32.6411.60.999.99.951	Travel Costs - Employee Only	0.00	199	32	6411	60	999	99	951
199.32.6411.99.999.99.000	Travel Costs - Employee Only	0.00	199	32	6411	99	999	99	000
199.32.6412.38.999.24.249	Travel Costs - Student	0.00	199	32	6412	38	999	24	249
199.32.6495.20.999.99.000	Dues	0.00	199	32	6495	20	999	99	000
199.32.6495.60.999.99.000	Dues	0.00	199	32	6495	60	999	99	000
199.32.6497.20.999.99.000	Fees	0.00	199	32	6497	20	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.32.6497.60.999.99.000	Fees	0.00	199	32	6497	60	999	99	000	
199.32.6499.00.002.99.000	Miscellaneous Operating Costs	0.00	199	32	6499	00	002	99	000	
199.32.6499.38.999.24.249	Miscellaneous Operating Costs	500.00	199	32	6499	38	999	24	249	
199.32.6499.38.999.24.253	Miscellaneous Operating Costs	500.00	199	32	6499	38	999	24	253	
199.32.6499.38.999.99.000	Miscellaneous Operating Costs	500.00	199	32	6499	38	999	99	000	
199.32.6499.38.999.99.253	Miscellaneous Operating Costs	1000.00	199	32	6499	38	999	99	253	
199.32.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	8000.00	199	32	6499	98	999	99	000	
199.33.6112.00.002.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	33	6112	00	002	99	000	
199.33.6112.00.003.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	33	6112	00	003	99	000	
199.33.6112.00.103.99.000	Wages-Subs-Teacher/Other Professionals	0.00	199	33	6112	00	103	99	000	
199.33.6112.00.107.99.000	Wages - Subs - Teacher/Other Professionals	0.00	199	33	6112	00	107	99	000	
199.33.6112.00.120.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	33	6112	00	120	99	000	
199.33.6112.00.121.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	33	6112	00	121	99	000	
199.33.6112.00.127.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	33	6112	00	127	99	000	
199.33.6112.00.130.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	33	6112	00	130	99	000	
199.33.6112.63.999.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	33	6112	63	999	99	000	
199.33.6112.98.999.99.000	Wages-Subs-Teachers/Other Professionals - C	0.00	199	33	6112	98	999	99	000	
199.33.6112.99.999.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	33	6112	99	999	99	000	
199.33.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Profes	0.00	199	33	6116	00	003	99	000	
199.33.6116.63.999.99.000	Supplemental Stipend-Teachers/Other Profes	0.00	199	33	6116	63	999	99	000	
199.33.6117.23.999.23.000	Wages-Part-time Teacher/Other Professional	0.00	199	33	6117	23	999	23	000	
199.33.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	33	6118	00	002	99	000	
199.33.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	33	6118	00	003	99	000	
199.33.6118.00.106.99.000	Other General Supplies & Materials	0.00	199	33	6118	00	106	99	000	
199.33.6118.00.110.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	33	6118	00	110	99	000	
199.33.6118.00.120.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	33	6118	00	120	99	000	
199.33.6118.23.999.23.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	33	6118	23	999	23	000	
199.33.6118.63.999.99.000	Extra-duty Pay-Teachers/Other Professionals	2000.00	199	33	6118	63	999	99	000	
199.33.6119.00.002.99.000	Salaries - Teachers/Other Professionals	57951.00	199	33	6119	00	002	99	000	
199.33.6119.00.003.99.000	Salaries - Teachers/Other Professionals	57771.00	199	33	6119	00	003	99	000	
199.33.6119.00.043.99.000	Salaries - Teacher/Other Professionals	62035.00	199	33	6119	00	043	99	000	
199.33.6119.00.044.99.000	Salaries - Teacher/Other Professionals	0.00	199	33	6119	00	044	99	000	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.33.6119.00.050.99.000	Salaries - Teachers/Other Professionals	72000.00	199	33	6119	00	050	99	000
199.33.6119.00.101.99.000	Salaries - Teachers/Other Professionals	0.00	199	33	6119	00	101	99	000
199.33.6119.00.103.99.000	Salaries - Teachers/Other Professionals	59151.00	199	33	6119	00	103	99	000
199.33.6119.00.104.99.000	Salaries - Teachers/Other Professionals	56705.00	199	33	6119	00	104	99	000
199.33.6119.00.105.99.000	Salaries - Teachers/Other Professionals	62930.00	199	33	6119	00	105	99	000
199.33.6119.00.106.99.000	Salaries - Teachers/Other Professionals	70000.00	199	33	6119	00	106	99	000
199.33.6119.00.107.99.000	Salaries - Teachers/Other Professionals	56850.00	199	33	6119	00	107	99	000
199.33.6119.00.109.99.000	Salaries - Teacher/Other Professionals	58325.00	199	33	6119	00	109	99	000
199.33.6119.00.110.99.000	Salaries - Teachers/Other Professionals	65232.00	199	33	6119	00	110	99	000
199.33.6119.00.112.99.000	Salaries - Teachers/Other Professionals	64436.00	199	33	6119	00	112	99	000
199.33.6119.00.116.99.000	Salaries - Teachers/Other Professionals	57172.00	199	33	6119	00	116	99	000
199.33.6119.00.120.99.000	Salaries - Teachers/Other Professionals	65321.00	199	33	6119	00	120	99	000
199.33.6119.00.121.99.000	Salaries - Teachers/Other Professionals	0.00	199	33	6119	00	121	99	000
199.33.6119.00.127.99.000	Salaries - Teachers/Other Professionals	57040.00	199	33	6119	00	127	99	000
199.33.6119.00.130.99.000	Salaries - Teachers/Other Professionals	56172.00	199	33	6119	00	130	99	000
199.33.6119.23.127.23.000	Salaries - Teachers/Other Professionals	0.00	199	33	6119	23	127	23	000
199.33.6119.23.999.23.000	Salaries - Teachers/Other Professionals	0.00	199	33	6119	23	999	23	000
199.33.6119.63.999.99.000	Salaries - Teachers/Other Professionals	117617.00	199	33	6119	63	999	99	000
199.33.6119.98.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	33	6119	98	999	99	000
199.33.6119.98.999.99.971	Salaries - Teachers/Other Professionals	0.00	199	33	6119	98	999	99	971
199.33.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	400.00	199	33	6121	00	002	99	000
199.33.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	003	99	000
199.33.6121.00.005.28.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	005	28	000
199.33.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	100.00	199	33	6121	00	043	99	000
199.33.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	500.00	199	33	6121	00	044	99	000
199.33.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	050	99	000
199.33.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	101	99	000
199.33.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	103	99	000
199.33.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	104	99	000
199.33.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	100.00	199	33	6121	00	105	99	000
199.33.6121.00.106.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	106	99	000
199.33.6121.00.107.99.000	Extra-duty/Overtime-Support Staff	200.00	199	33	6121	00	107	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.33.6121.00.109.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	109	99	000
199.33.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	110	99	000
199.33.6121.00.112.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	112	99	000
199.33.6121.00.116.99.000	Extra-duty/Overtime-Support Staff	100.00	199	33	6121	00	116	99	000
199.33.6121.00.121.99.000	Extra-duty/Overtime-Support Staff	200.00	199	33	6121	00	121	99	000
199.33.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	129	99	000
199.33.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	130	99	000
199.33.6121.23.999.23.000	Extra-duty/Overtime-Support Staff	600.00	199	33	6121	23	999	23	000
199.33.6121.63.999.99.000	Extra-duty/Overtime-Support Staff	1500.00	199	33	6121	63	999	99	000
199.33.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	99	999	99	289
199.33.6122.00.005.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	005	99	000
199.33.6122.00.043.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	043	99	000
199.33.6122.00.044.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	044	99	000
199.33.6122.00.103.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	103	99	000
199.33.6122.00.105.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	105	99	000
199.33.6122.00.106.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	106	99	000
199.33.6122.00.107.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	107	99	000
199.33.6122.00.109.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	109	99	000
199.33.6122.00.112.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	112	99	000
199.33.6122.00.116.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	116	99	000
199.33.6122.00.121.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	121	99	000
199.33.6122.00.129.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	129	99	000
199.33.6122.63.999.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	63	999	99	000
199.33.6122.99.999.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	99	999	99	000
199.33.6125.00.002.99.000	Wages-Part-time Support Staff	0.00	199	33	6125	00	002	99	000
199.33.6129.00.002.30.000	Wages-Support Staff	0.00	199	33	6129	00	002	30	000
199.33.6129.00.002.99.000	Wages-Support Staff	23582.00	199	33	6129	00	002	99	000
199.33.6129.00.003.99.000	Wages-Support Staff	0.00	199	33	6129	00	003	99	000
199.33.6129.00.005.28.000	Wages-Support Staff	0.00	199	33	6129	00	005	28	000
199.33.6129.00.005.29.000	Wages-Support Staff	0.00	199	33	6129	00	005	29	000
199.33.6129.00.043.99.000	Wages-Support Staff	0.00	199	33	6129	00	043	99	000
199.33.6129.00.044.99.000	Wages-Support Staff	32960.00	199	33	6129	00	044	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.33.6129.00.050.99.000	Wages-Support Staff	0.00	199	33	6129	00	050	99	000
199.33.6129.00.101.99.000	Wages-Support Staff	37743.00	199	33	6129	00	101	99	000
199.33.6129.00.103.99.000	Wages-Support Staff	0.00	199	33	6129	00	103	99	000
199.33.6129.00.104.99.000	Wages-Support Staff	0.00	199	33	6129	00	104	99	000
199.33.6129.00.105.99.000	Wages-Support Staff	0.00	199	33	6129	00	105	99	000
199.33.6129.00.106.99.000	Wages-Support Staff	0.00	199	33	6129	00	106	99	000
199.33.6129.00.107.99.000	Wages-Support Staff	0.00	199	33	6129	00	107	99	000
199.33.6129.00.109.99.000	Wages-Support Staff	0.00	199	33	6129	00	109	99	000
199.33.6129.00.110.99.000	Wages-Support Staff	0.00	199	33	6129	00	110	99	000
199.33.6129.00.112.99.000	Wages-Support Staff	0.00	199	33	6129	00	112	99	000
199.33.6129.00.116.99.000	Wages-Support Staff	0.00	199	33	6129	00	116	99	000
199.33.6129.00.120.99.000	Wages-Support Staff	0.00	199	33	6129	00	120	99	000
199.33.6129.00.121.99.000	Wages-Support Staff	34364.00	199	33	6129	00	121	99	000
199.33.6129.00.129.99.000	Wages-Support Staff	38214.00	199	33	6129	00	129	99	000
199.33.6129.23.999.23.000	Wages-Support Staff	0.00	199	33	6129	23	999	23	000
199.33.6129.63.999.99.000	Wages-Support Staff	0.00	199	33	6129	63	999	99	000
199.33.6141.00.002.99.000	Social Security/Medicare	1182.00	199	33	6141	00	002	99	000
199.33.6141.00.003.99.000	Social Security/Medicare	838.00	199	33	6141	00	003	99	000
199.33.6141.00.005.28.000	Social Security/Medicare	0.00	199	33	6141	00	005	28	000
199.33.6141.00.005.29.000	Social Security/Medicare	0.00	199	33	6141	00	005	29	000
199.33.6141.00.005.99.000	Social Security/Medicare	0.00	199	33	6141	00	005	99	000
199.33.6141.00.043.99.000	Social Security/Medicare	900.00	199	33	6141	00	043	99	000
199.33.6141.00.044.99.000	Social Security/Medicare	478.00	199	33	6141	00	044	99	000
199.33.6141.00.050.99.000	Social Security/Medicare	1044.00	199	33	6141	00	050	99	000
199.33.6141.00.101.99.000	Social Security/Medicare	547.00	199	33	6141	00	101	99	000
199.33.6141.00.103.99.000	Social Security/Medicare	858.00	199	33	6141	00	103	99	000
199.33.6141.00.104.99.000	Social Security/Medicare	822.00	199	33	6141	00	104	99	000
199.33.6141.00.105.99.000	Social Security/Medicare	912.00	199	33	6141	00	105	99	000
199.33.6141.00.106.99.000	Social Security/Medicare	1015.00	199	33	6141	00	106	99	000
199.33.6141.00.107.99.000	Social Security/Medicare	824.00	199	33	6141	00	107	99	000
199.33.6141.00.109.99.000	Social Security/Medicare	846.00	199	33	6141	00	109	99	000
199.33.6141.00.110.99.000	Social Security/Medicare	946.00	199	33	6141	00	110	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.33.6141.00.112.99.000	Social Security/Medicare	934.00	199	33	6141	00	112	99	000
199.33.6141.00.116.99.000	Social Security/Medicare	829.00	199	33	6141	00	116	99	000
199.33.6141.00.120.99.000	Social Security/Medicare	947.00	199	33	6141	00	120	99	000
199.33.6141.00.121.99.000	Social Security/Medicare	498.00	199	33	6141	00	121	99	000
199.33.6141.00.127.99.000	Social Security/Medicare	827.00	199	33	6141	00	127	99	000
199.33.6141.00.129.99.000	Social Security/Medicare	554.00	199	33	6141	00	129	99	000
199.33.6141.00.130.99.000	Social Security/Medicare	815.00	199	33	6141	00	130	99	000
199.33.6141.23.999.23.000	Social Security/Medicare	0.00	199	33	6141	23	999	23	000
199.33.6141.24.699.24.000	Social Security/Medicare	0.00	199	33	6141	24	699	24	000
199.33.6141.60.999.99.000	Social Security/Medicare	0.00	199	33	6141	60	999	99	000
199.33.6141.63.999.99.000	Social Security/Medicare	1705.00	199	33	6141	63	999	99	000
199.33.6141.99.999.99.289	Social Security/Medicare	0.00	199	33	6141	99	999	99	289
199.33.6142.00.002.99.000	Group Health & Life Insurance	10728.00	199	33	6142	00	002	99	000
199.33.6142.00.003.99.000	Group Health & Life Insurance	5364.00	199	33	6142	00	003	99	000
199.33.6142.00.005.28.000	Group Health & Life Insurance	0.00	199	33	6142	00	005	28	000
199.33.6142.00.005.29.000	Group Health & Life Insurance	0.00	199	33	6142	00	005	29	000
199.33.6142.00.043.99.000	Group Health & Life Insurance	5364.00	199	33	6142	00	043	99	000
199.33.6142.00.044.99.000	Group Health & Life Insurance	5364.00	199	33	6142	00	044	99	000
199.33.6142.00.050.99.000	Group Health & Life Insurance	5364.00	199	33	6142	00	050	99	000
199.33.6142.00.101.99.000	Group Health & Life Insurance	5364.00	199	33	6142	00	101	99	000
199.33.6142.00.103.99.000	Group Health & Life Insurance	5364.00	199	33	6142	00	103	99	000
199.33.6142.00.104.99.000	Group Health & Life Insurance	5364.00	199	33	6142	00	104	99	000
199.33.6142.00.105.99.000	Group Health & Life Insurance	5364.00	199	33	6142	00	105	99	000
199.33.6142.00.106.99.000	Group Health & Life Insurance	5364.00	199	33	6142	00	106	99	000
199.33.6142.00.107.99.000	Group Health & Life Insurance	5364.00	199	33	6142	00	107	99	000
199.33.6142.00.109.99.000	Group Health & Life Insurance	5364.00	199	33	6142	00	109	99	000
199.33.6142.00.110.99.000	Group Health & Life Insurance	5364.00	199	33	6142	00	110	99	000
199.33.6142.00.112.99.000	Group Health & Life Insurance	5364.00	199	33	6142	00	112	99	000
199.33.6142.00.116.99.000	Group Health & Life Insurance	5364.00	199	33	6142	00	116	99	000
199.33.6142.00.120.99.000	Group Health & Life Insurance	5364.00	199	33	6142	00	120	99	000
199.33.6142.00.121.99.000	Group Health & Life Insurance	5364.00	199	33	6142	00	121	99	000
199.33.6142.00.127.99.000	Group Health & Life Insurance	5364.00	199	33	6142	00	127	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.33.6142.00.129.99.000	Group Health & Life Insurance	5364.00	199	33	6142	00	129	99	000
199.33.6142.00.130.99.000	Group Health & Life Insurance	5364.00	199	33	6142	00	130	99	000
199.33.6142.23.999.23.000	Group Health & Life Insurance	0.00	199	33	6142	23	999	23	000
199.33.6142.60.999.99.000	Group Health & Life Insurance	0.00	199	33	6142	60	999	99	000
199.33.6142.63.999.99.000	Group Health & Life Insurance	5364.00	199	33	6142	63	999	99	000
199.33.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	33	6142	98	999	99	971
199.33.6142.99.999.99.289	Group Health & Life Insurance	0.00	199	33	6142	99	999	99	289
199.33.6143.00.002.99.000	Workers' Compensation	350.00	199	33	6143	00	002	99	000
199.33.6143.00.003.99.000	Workers' Compensation	248.00	199	33	6143	00	003	99	000
199.33.6143.00.005.28.000	Workers' Compensation	0.00	199	33	6143	00	005	28	000
199.33.6143.00.005.29.000	Workers' Compensation	0.00	199	33	6143	00	005	29	000
199.33.6143.00.005.99.000	Workers' Compensation	0.00	199	33	6143	00	005	99	000
199.33.6143.00.043.99.000	Workers' Compensation	266.00	199	33	6143	00	043	99	000
199.33.6143.00.044.99.000	Workers' Compensation	142.00	199	33	6143	00	044	99	000
199.33.6143.00.050.99.000	Workers' Compensation	309.00	199	33	6143	00	050	99	000
199.33.6143.00.101.99.000	Workers' Compensation	162.00	199	33	6143	00	101	99	000
199.33.6143.00.103.99.000	Workers' Compensation	254.00	199	33	6143	00	103	99	000
199.33.6143.00.104.99.000	Workers' Compensation	243.00	199	33	6143	00	104	99	000
199.33.6143.00.105.99.000	Workers' Compensation	270.00	199	33	6143	00	105	99	000
199.33.6143.00.106.99.000	Workers' Compensation	301.00	199	33	6143	00	106	99	000
199.33.6143.00.107.99.000	Workers' Compensation	244.00	199	33	6143	00	107	99	000
199.33.6143.00.109.99.000	Workers' Compensation	250.00	199	33	6143	00	109	99	000
199.33.6143.00.110.99.000	Workers' Compensation	280.00	199	33	6143	00	110	99	000
199.33.6143.00.112.99.000	Workers' Compensation	277.00	199	33	6143	00	112	99	000
199.33.6143.00.116.99.000	Workers' Compensation	245.00	199	33	6143	00	116	99	000
199.33.6143.00.120.99.000	Workers' Compensation	280.00	199	33	6143	00	120	99	000
199.33.6143.00.121.99.000	Workers' Compensation	148.00	199	33	6143	00	121	99	000
199.33.6143.00.127.99.000	Workers' Compensation	245.00	199	33	6143	00	127	99	000
199.33.6143.00.129.99.000	Workers' Compensation	164.00	199	33	6143	00	129	99	000
199.33.6143.00.130.99.000	Workers' Compensation	241.00	199	33	6143	00	130	99	000
199.33.6143.23.999.23.000	Workers' Compensation	0.00	199	33	6143	23	999	23	000
199.33.6143.60.999.99.000	Workers' Compensation	0.00	199	33	6143	60	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.33.6143.63.999.99.000	Workers' Compensation	505.00	199	33	6143	63	999	99	000
199.33.6143.99.999.99.289	Workers' Compensation	0.00	199	33	6143	99	999	99	289
199.33.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	6104.00	199	33	6144	00	002	99	000
199.33.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	3666.00	199	33	6144	00	003	99	000
199.33.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	005	28	000
199.33.6144.00.005.29.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	005	29	000
199.33.6144.00.005.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	005	99	000
199.33.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	4415.00	199	33	6144	00	043	99	000
199.33.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	2950.00	199	33	6144	00	044	99	000
199.33.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	3967.00	199	33	6144	00	050	99	000
199.33.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	3312.00	199	33	6144	00	101	99	000
199.33.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	4225.00	199	33	6144	00	103	99	000
199.33.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	3581.00	199	33	6144	00	104	99	000
199.33.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	3750.00	199	33	6144	00	105	99	000
199.33.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	3962.00	199	33	6144	00	106	99	000
199.33.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	3698.00	199	33	6144	00	107	99	000
199.33.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	3622.00	199	33	6144	00	109	99	000
199.33.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	4484.00	199	33	6144	00	110	99	000
199.33.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	4740.00	199	33	6144	00	112	99	000
199.33.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	3649.00	199	33	6144	00	116	99	000
199.33.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	5548.00	199	33	6144	00	120	99	000
199.33.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	3039.00	199	33	6144	00	121	99	000
199.33.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	3634.00	199	33	6144	00	127	99	000
199.33.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	3353.00	199	33	6144	00	129	99	000
199.33.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	3568.00	199	33	6144	00	130	99	000
199.33.6144.00.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	999	99	000
199.33.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	23	999	23	000
199.33.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	69.00	199	33	6144	23	999	99	000
199.33.6144.60.999.99.000	TRS/TRS Care On-behalf Payment	0.00	199	33	6144	60	999	99	000
199.33.6144.63.999.99.000	TRS/TRS Care On-behalf Payments	6706.00	199	33	6144	63	999	99	000
199.33.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	7373.00	199	33	6144	99	999	99	000
199.33.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	99	999	99	289

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.33.6145.00.002.99.000	Unemployment Compensation	60.00	199	33	6145	00	002	99	000
199.33.6145.00.003.99.000	Unemployment Compensation	43.00	199	33	6145	00	003	99	000
199.33.6145.00.005.28.000	Unemployment Compensation	0.00	199	33	6145	00	005	28	000
199.33.6145.00.005.29.000	Unemployment Compensation	0.00	199	33	6145	00	005	29	000
199.33.6145.00.005.99.000	Unemployment Compensation	0.00	199	33	6145	00	005	99	000
199.33.6145.00.043.99.000	Unemployment Compensation	46.00	199	33	6145	00	043	99	000
199.33.6145.00.044.99.000	Unemployment Compensation	24.00	199	33	6145	00	044	99	000
199.33.6145.00.050.99.000	Unemployment Compensation	53.00	199	33	6145	00	050	99	000
199.33.6145.00.101.99.000	Unemployment Compensation	28.00	199	33	6145	00	101	99	000
199.33.6145.00.103.99.000	Unemployment Compensation	44.00	199	33	6145	00	103	99	000
199.33.6145.00.104.99.000	Unemployment Compensation	42.00	199	33	6145	00	104	99	000
199.33.6145.00.105.99.000	Unemployment Compensation	47.00	199	33	6145	00	105	99	000
199.33.6145.00.106.99.000	Unemployment Compensation	52.00	199	33	6145	00	106	99	000
199.33.6145.00.107.99.000	Unemployment Compensation	42.00	199	33	6145	00	107	99	000
199.33.6145.00.109.99.000	Unemployment Compensation	43.00	199	33	6145	00	109	99	000
199.33.6145.00.110.99.000	Unemployment Compensation	48.00	199	33	6145	00	110	99	000
199.33.6145.00.112.99.000	Unemployment Compensation	48.00	199	33	6145	00	112	99	000
199.33.6145.00.116.99.000	Unemployment Compensation	42.00	199	33	6145	00	116	99	000
199.33.6145.00.120.99.000	Unemployment Compensation	48.00	199	33	6145	00	120	99	000
199.33.6145.00.121.99.000	Unemployment Compensation	25.00	199	33	6145	00	121	99	000
199.33.6145.00.127.99.000	Unemployment Compensation	42.00	199	33	6145	00	127	99	000
199.33.6145.00.129.99.000	Unemployment Compensation	28.00	199	33	6145	00	129	99	000
199.33.6145.00.130.99.000	Unemployment Compensation	42.00	199	33	6145	00	130	99	000
199.33.6145.23.999.23.000	Unemployment Compensation	0.00	199	33	6145	23	999	23	000
199.33.6145.60.999.99.000	Unemployment Compensation	0.00	199	33	6145	60	999	99	000
199.33.6145.63.999.99.000	Unemployment Compensation	87.00	199	33	6145	63	999	99	000
199.33.6145.99.999.99.289	Unemployment Compensation	0.00	199	33	6145	99	999	99	289
199.33.6146.00.002.99.000	Teacher Retirement/TRS Care	3339.00	199	33	6146	00	002	99	000
199.33.6146.00.003.99.000	Teacher Retirement/TRS Care	3050.00	199	33	6146	00	003	99	000
199.33.6146.00.005.28.000	Teacher Retirement/TRS Care	0.00	199	33	6146	00	005	28	000
199.33.6146.00.005.29.000	Teacher Retirement/TRS Care	0.00	199	33	6146	00	005	29	000
199.33.6146.00.043.99.000	Teacher Retirement/TRS Care	2746.00	199	33	6146	00	043	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.33.6146.00.044.99.000	Teacher Retirement/TRS Care	906.00	199	33	6146	00	044	99	000
199.33.6146.00.050.99.000	Teacher Retirement/TRS Care	4331.00	199	33	6146	00	050	99	000
199.33.6146.00.101.99.000	Teacher Retirement/TRS Care	1038.00	199	33	6146	00	101	99	000
199.33.6146.00.103.99.000	Teacher Retirement/TRS Care	2592.00	199	33	6146	00	103	99	000
199.33.6146.00.104.99.000	Teacher Retirement/TRS Care	2954.00	199	33	6146	00	104	99	000
199.33.6146.00.105.99.000	Teacher Retirement/TRS Care	3514.00	199	33	6146	00	105	99	000
199.33.6146.00.106.99.000	Teacher Retirement/TRS Care	4106.00	199	33	6146	00	106	99	000
199.33.6146.00.107.99.000	Teacher Retirement/TRS Care	2877.00	199	33	6146	00	107	99	000
199.33.6146.00.109.99.000	Teacher Retirement/TRS Care	3100.00	199	33	6146	00	109	99	000
199.33.6146.00.110.99.000	Teacher Retirement/TRS Care	3034.00	199	33	6146	00	110	99	000
199.33.6146.00.112.99.000	Teacher Retirement/TRS Care	2686.00	199	33	6146	00	112	99	000
199.33.6146.00.116.99.000	Teacher Retirement/TRS Care	2952.00	199	33	6146	00	116	99	000
199.33.6146.00.120.99.000	Teacher Retirement/TRS Care	1980.00	199	33	6146	00	120	99	000
199.33.6146.00.121.99.000	Teacher Retirement/TRS Care	945.00	199	33	6146	00	121	99	000
199.33.6146.00.127.99.000	Teacher Retirement/TRS Care	2940.00	199	33	6146	00	127	99	000
199.33.6146.00.129.99.000	Teacher Retirement/TRS Care	1051.00	199	33	6146	00	129	99	000
199.33.6146.00.130.99.000	Teacher Retirement/TRS Care	2906.00	199	33	6146	00	130	99	000
199.33.6146.23.999.23.000	Teacher Retirement/TRS Care	0.00	199	33	6146	23	999	23	000
199.33.6146.24.699.24.000	Teacher Retirement/TRS Care	0.00	199	33	6146	24	699	24	000
199.33.6146.60.999.99.000	Teacher Retirement/TRS Care	0.00	199	33	6146	60	999	99	000
199.33.6146.63.999.99.000	Teacher Retirement/TRS Care	7253.00	199	33	6146	63	999	99	000
199.33.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	33	6146	99	999	99	289
199.33.6239.00.043.99.000	Education Service Center Services	0.00	199	33	6239	00	043	99	000
199.33.6239.00.044.99.000	Education Service Center Services	0.00	199	33	6239	00	044	99	000
199.33.6239.00.101.99.000	Education Service Center Services	0.00	199	33	6239	00	101	99	000
199.33.6239.00.104.99.000	Education Service Center Services	0.00	199	33	6239	00	104	99	000
199.33.6239.00.107.99.000	Education Service Center Services	0.00	199	33	6239	00	107	99	000
199.33.6239.00.110.99.000	Education Service Center Services	0.00	199	33	6239	00	110	99	000
199.33.6239.00.112.99.000	Education Service Center Services	0.00	199	33	6239	00	112	99	000
199.33.6239.00.121.99.000	Education Service Center Services	50.00	199	33	6239	00	121	99	000
199.33.6239.00.130.99.000	Education Service Center Services	0.00	199	33	6239	00	130	99	000
199.33.6239.63.999.99.000	Education Service Center Services	3000.00	199	33	6239	63	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.33.6249.63.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	33	6249	63	999	99	000
199.33.6291.00.002.99.000	Consulting Services	0.00	199	33	6291	00	002	99	000
199.33.6291.00.005.28.000	Consulting Services	0.00	199	33	6291	00	005	28	000
199.33.6291.00.043.99.000	Consulting Services	0.00	199	33	6291	00	043	99	000
199.33.6291.00.101.99.000	Consulting Services	0.00	199	33	6291	00	101	99	000
199.33.6291.00.106.99.000	Consulting Services	0.00	199	33	6291	00	106	99	000
199.33.6291.00.107.99.000	Consulting Services	0.00	199	33	6291	00	107	99	000
199.33.6291.00.116.99.000	Consulting Services	0.00	199	33	6291	00	116	99	000
199.33.6291.00.121.99.000	Consulting Services	0.00	199	33	6291	00	121	99	000
199.33.6291.00.129.99.000	Consulting Services	0.00	199	33	6291	00	129	99	000
199.33.6291.00.130.99.000	Consulting Services	0.00	199	33	6291	00	130	99	000
199.33.6291.63.999.99.000	Contracted Services	2069.00	199	33	6291	63	999	99	000
199.33.6299.00.003.99.000	Other Miscellaneous Contracted Services	0.00	199	33	6299	00	003	99	000
199.33.6299.00.043.99.000	Other Miscellaneous Contracted Services	0.00	199	33	6299	00	043	99	000
199.33.6299.00.101.99.000	Other Miscellaneous Contracted Services	0.00	199	33	6299	00	101	99	000
199.33.6299.00.121.99.000	Other Miscellaneous Contracted Services	50.00	199	33	6299	00	121	99	000
199.33.6299.63.999.99.000	Other Miscellaneous Contracted Services	2000.00	199	33	6299	63	999	99	000
199.33.6299.75.050.99.550	Other Miscellaneous Contracted Services	0.00	199	33	6299	75	050	99	550
199.33.6299.99.999.99.289	Other Miscellaneous Contracted Services	0.00	199	33	6299	99	999	99	289
199.33.6329.00.103.99.000	Other Reading Materials	0.00	199	33	6329	00	103	99	000
199.33.6329.00.112.99.000	Other Reading Materials	0.00	199	33	6329	00	112	99	000
199.33.6397.00.050.99.550	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	33	6397	00	050	99	550
199.33.6397.00.116.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	33	6397	00	116	99	000
199.33.6397.63.999.99.000	Equipment-Unit Costs<\$5000-Controlled	300.00	199	33	6397	63	999	99	000
199.33.6397.75.050.99.550	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	33	6397	75	050	99	550
199.33.6397.99.999.99.289	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	33	6397	99	999	99	289
199.33.6399.00.002.99.000	Other General Supplies & Materials	2000.00	199	33	6399	00	002	99	000
199.33.6399.00.003.99.000	Other General Supplies & Materials	1000.00	199	33	6399	00	003	99	000
199.33.6399.00.005.28.000	Other General Supplies & Materials	0.00	199	33	6399	00	005	28	000
199.33.6399.00.043.99.000	Other General Supplies & Materials	250.00	199	33	6399	00	043	99	000
199.33.6399.00.044.99.000	Other General Supplies & Materials	250.00	199	33	6399	00	044	99	000
199.33.6399.00.050.99.000	Other General Supplies & Materials	500.00	199	33	6399	00	050	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.33.6399.00.050.99.550	Other General Supplies & Materials	0.00	199	33	6399	00	050	99	550
199.33.6399.00.101.99.000	Other General Supplies & Materials	500.00	199	33	6399	00	101	99	000
199.33.6399.00.103.99.000	Other General Supplies & Materials	500.00	199	33	6399	00	103	99	000
199.33.6399.00.104.99.000	Other General Supplies & Materials	200.00	199	33	6399	00	104	99	000
199.33.6399.00.105.99.000	Other General Supplies & Materials	300.00	199	33	6399	00	105	99	000
199.33.6399.00.106.99.000	Other General Supplies & Materials	250.00	199	33	6399	00	106	99	000
199.33.6399.00.107.99.000	Other General Supplies & Materials	150.00	199	33	6399	00	107	99	000
199.33.6399.00.109.99.000	Other General Supplies & Materials	500.00	199	33	6399	00	109	99	000
199.33.6399.00.110.99.000	Other General Supplies & Materials	250.00	199	33	6399	00	110	99	000
199.33.6399.00.112.99.000	Other General Supplies & Materials	200.00	199	33	6399	00	112	99	000
199.33.6399.00.116.99.000	Other General Supplies & Materials	250.00	199	33	6399	00	116	99	000
199.33.6399.00.120.99.000	Other General Supplies & Materials	150.00	199	33	6399	00	120	99	000
199.33.6399.00.121.99.000	Other General Supplies & Materials	100.00	199	33	6399	00	121	99	000
199.33.6399.00.127.99.000	Other General Supplies & Materials	300.00	199	33	6399	00	127	99	000
199.33.6399.00.129.99.000	Other General Supplies & Materials	350.00	199	33	6399	00	129	99	000
199.33.6399.00.130.99.000	Other General Supplies & Materials	500.00	199	33	6399	00	130	99	000
199.33.6399.63.999.99.000	Other General Supplies & Materials	23000.00	199	33	6399	63	999	99	000
199.33.6399.63.999.99.951	Other General Supplies & Materials	0.00	199	33	6399	63	999	99	951
199.33.6399.63.999.99.973	Other General Supplies & Materials	0.00	199	33	6399	63	999	99	973
199.33.6399.75.044.99.550	Other General Supplies & Materials	0.00	199	33	6399	75	044	99	550
199.33.6399.75.050.99.550	Other General Supplies & Materials	0.00	199	33	6399	75	050	99	550
199.33.6399.98.999.99.000	Other General Supplies & Materials	0.00	199	33	6399	98	999	99	000
199.33.6399.99.999.99.000	Other General Supplies & Materials	0.00	199	33	6399	99	999	99	000
199.33.6399.99.999.99.289	Other General Supplies & Materials-COVID-19	0.00	199	33	6399	99	999	99	289
199.33.6411.22.999.99.951	Travel Costs - Employee Only	0.00	199	33	6411	22	999	99	951
199.33.6411.63.999.99.000	Travel Costs - Employee Only	3000.00	199	33	6411	63	999	99	000
199.33.6411.63.999.99.951	Travel Costs - Employee Only	0.00	199	33	6411	63	999	99	951
199.33.6411.63.999.99.973	Travel Costs - Employee Only	0.00	199	33	6411	63	999	99	973
199.33.6419.63.999.99.000	Travel Costs-Non-Employee	0.00	199	33	6419	63	999	99	000
199.33.6494.63.999.99.000	Reclassified Transportation Expenses	0.00	199	33	6494	63	999	99	000
199.33.6495.63.999.99.000	Dues	200.00	199	33	6495	63	999	99	000
199.33.6497.63.999.99.000	Fees	1500.00	199	33	6497	63	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.33.6499.00.002.99.000	Miscellaneous Operating Costs	0.00	199	33	6499	00	002	99	000	
199.33.6499.00.120.99.000	Miscellaneous Operating Costs	0.00	199	33	6499	00	120	99	000	
199.33.6499.00.129.99.000	Miscellaneous Operating Costs	0.00	199	33	6499	00	129	99	000	
199.33.6499.63.999.99.000	Miscellaneous Operating Costs	2500.00	199	33	6499	63	999	99	000	
199.33.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	10000.00	199	33	6499	98	999	99	000	
199.34.6118.66.999.99.000	Extra-duty Pay-Teachers/Other Professionals	10000.00	199	34	6118	66	999	99	000	
199.34.6119.66.999.99.000	Salaries - Teachers/Other Professionals	493582.00	199	34	6119	66	999	99	000	
199.34.6121.66.999.22.000	Extra-duty/Overtime-Support Staff	0.00	199	34	6121	66	999	22	000	
199.34.6121.66.999.23.000	Extra-duty/Overtime-Support Staff	0.00	199	34	6121	66	999	23	000	
199.34.6121.66.999.99.000	Extra-duty/Overtime-Support Staff	600000.00	199	34	6121	66	999	99	000	
199.34.6125.66.999.22.000	Wages-Part-time Support Staff	0.00	199	34	6125	66	999	22	000	
199.34.6125.66.999.23.000	Wages-Part-time Support Staff	0.00	199	34	6125	66	999	23	000	
199.34.6125.66.999.99.000	Wages-Part-time Support Staff	50000.00	199	34	6125	66	999	99	000	
199.34.6129.66.999.22.000	Wages-Support Staff	0.00	199	34	6129	66	999	22	000	
199.34.6129.66.999.23.000	Wages-Support Staff	0.00	199	34	6129	66	999	23	000	
199.34.6129.66.999.99.000	Wages-Support Staff	1894749.00	199	34	6129	66	999	99	000	
199.34.6141.66.999.22.000	Social Security/Medicare	0.00	199	34	6141	66	999	22	000	
199.34.6141.66.999.23.000	Social Security/Medicare	0.00	199	34	6141	66	999	23	000	
199.34.6141.66.999.99.000	Social Security/Medicare	34631.00	199	34	6141	66	999	99	000	
199.34.6142.66.999.22.000	Group Health & Life Insurance	0.00	199	34	6142	66	999	22	000	
199.34.6142.66.999.23.000	Group Health & Life Insurance	0.00	199	34	6142	66	999	23	000	
199.34.6142.66.999.99.000	Group Health & Life Insurance	327204.00	199	34	6142	66	999	99	000	
199.34.6143.66.999.22.000	Workers' Compensation	0.00	199	34	6143	66	999	22	000	
199.34.6143.66.999.23.000	Workers' Compensation	0.00	199	34	6143	66	999	23	000	
199.34.6143.66.999.99.000	Workers' Compensation	61167.00	199	34	6143	66	999	99	000	
199.34.6144.66.999.22.000	TRS/TRS Care On-behalf Payments	0.00	199	34	6144	66	999	22	000	
199.34.6144.66.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	34	6144	66	999	23	000	
199.34.6144.66.999.99.000	TRS/TRS Care On-behalf Payments	217022.00	199	34	6144	66	999	99	000	
199.34.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	18596.00	199	34	6144	99	999	99	000	
199.34.6145.66.999.22.000	Unemployment Compensation	0.00	199	34	6145	66	999	22	000	
199.34.6145.66.999.23.000	Unemployment Compensation	0.00	199	34	6145	66	999	23	000	
199.34.6145.66.999.99.000	Unemployment Compensation	1234.00	199	34	6145	66	999	99	000	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.34.6146.66.999.22.000	Teacher Retirement/TRS Care	0.00	199	34	6146	66	999	22	000
199.34.6146.66.999.23.000	Teacher Retirement/TRS Care	0.00	199	34	6146	66	999	23	000
199.34.6146.66.999.99.000	Teacher Retirement/TRS Care	69758.00	199	34	6146	66	999	99	000
199.34.6214.66.999.99.000	Lobbying	10.00	199	34	6214	66	999	99	000
199.34.6219.66.999.99.000	Other Professional Services	6000.00	199	34	6219	66	999	99	000
199.34.6239.66.999.99.000	Education Service Center Services	30000.00	199	34	6239	66	999	99	000
199.34.6245.66.999.99.000	Contract Vehicle Maintenance	50000.00	199	34	6245	66	999	99	000
199.34.6249.66.999.99.000	Other Contracted Maintenance & Repairs	10000.00	199	34	6249	66	999	99	000
199.34.6256.66.999.99.000	Telecommunications	2000.00	199	34	6256	66	999	99	000
199.34.6264.66.999.99.000	Copier Rental	195.00	199	34	6264	66	999	99	000
199.34.6269.66.999.99.000	Other Rentals & Operating Leases - SmartTag	10000.00	199	34	6269	66	999	99	000
199.34.6291.66.999.99.000	Consulting Services	10000.00	199	34	6291	66	999	99	000
199.34.6299.16.999.99.000	Other Miscellaneous Contracted Services	0.00	199	34	6299	16	999	99	000
199.34.6299.22.999.22.000	Other Miscellaneous Contracted Services	0.00	199	34	6299	22	999	22	000
199.34.6299.22.999.99.000	Other Miscellaneous Contracted Services	0.00	199	34	6299	22	999	99	000
199.34.6299.23.999.23.000	Other Miscellaneous Contracted Services	0.00	199	34	6299	23	999	23	000
199.34.6299.66.999.99.000	Other Miscellaneous Contracted Services	50000.00	199	34	6299	66	999	99	000
199.34.6299.99.999.99.289	Other Miscellaneous Contracted Services	0.00	199	34	6299	99	999	99	289
199.34.6311.22.999.22.000	Gasoline & Other Vehicle Fuels-CTE	0.00	199	34	6311	22	999	22	000
199.34.6311.23.999.23.000	Gasoline & Other Vehicle Fuels	0.00	199	34	6311	23	999	23	000
199.34.6311.66.999.99.000	Gasoline & Other Vehicle Fuels	400000.00	199	34	6311	66	999	99	000
199.34.6319.66.999.99.000	Other Supplies & Materials for Maintenance	215000.00	199	34	6319	66	999	99	000
199.34.6396.66.999.99.000	Software Licenses	120000.00	199	34	6396	66	999	99	000
199.34.6397.66.999.99.000	Equipment-Unit Costs<\$5000-Controlled	40000.00	199	34	6397	66	999	99	000
199.34.6399.66.999.99.000	Other General Supplies & Materials	40000.00	199	34	6399	66	999	99	000
199.34.6411.66.999.99.000	Travel Costs - Employee Only	10000.00	199	34	6411	66	999	99	000
199.34.6412.66.999.99.000	Travel Costs - Student	0.00	199	34	6412	66	999	99	000
199.34.6419.66.999.99.000	Travel Costs - Non-employee (Private)	0.00	199	34	6419	66	999	99	000
199.34.6427.66.999.99.000	Liability Insurance	0.00	199	34	6427	66	999	99	000
199.34.6427.99.999.99.000	Liability Insurance	86360.00	199	34	6427	99	999	99	000
199.34.6494.16.999.99.000	Reclassified Transportation Expenses	32900.00	199	34	6494	16	999	99	000
199.34.6494.22.999.22.000	Reclassified Transportation Expenses	98000.00	199	34	6494	22	999	22	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.34.6494.66.999.23.000	Reclassified Transportation Expenses	0.00	199	34	6494	66	999	23	000
199.34.6494.66.999.99.000	Reclassified Transportation Expenses	0.00	199	34	6494	66	999	99	000
199.34.6494.99.999.23.000	Reclassified Transportation Expenses	1336953.00	199	34	6494	99	999	23	000
199.34.6494.99.999.99.000	Reclassified Transportation Expenses	-1499853.00	199	34	6494	99	999	99	000
199.34.6495.66.999.99.000	Dues	0.00	199	34	6495	66	999	99	000
199.34.6497.66.999.99.000	Fees	15000.00	199	34	6497	66	999	99	000
199.34.6497.99.999.99.000	Fees	0.00	199	34	6497	99	999	99	000
199.34.6499.66.999.99.000	Miscellaneous Operating Costs	15000.00	199	34	6499	66	999	99	000
199.34.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	72000.00	199	34	6499	98	999	99	000
199.34.6631.60.999.99.971	Vehicles w Unit Costs \$5000+	0.00	199	34	6631	60	999	99	971
199.34.6631.66.999.99.000	Vehicles w Unit Costs \$5000+	0.00	199	34	6631	66	999	99	000
199.34.6631.66.999.99.971	Vehicles w Unit Costs \$5000+	0.00	199	34	6631	66	999	99	971
199.34.6631.98.999.99.000	Vehicles w Unit Costs \$5000+ - Contingency	0.00	199	34	6631	98	999	99	000
199.34.6631.98.999.99.971	Vehicles w Unit Cost \$5,000+ - Committed	0.00	199	34	6631	98	999	99	971
199.34.6639.66.999.99.000	Furniture & Equipment w Unit Cost \$5000>	0.00	199	34	6639	66	999	99	000
199.34.6658.66.999.99.000	Right to Use- SBITA	0.00	199	34	6658	66	999	99	000
199.34.6659.99.999.99.000	Right to Use Leased Capital Assets-F&E	0.00	199	34	6659	99	999	99	000
199.35.6659.99.999.11.000	Right to Use Leased Capital Assets-F&E	0.00	199	35	6659	99	999	11	000
199.36.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Profess	80500.00	199	36	6116	00	002	99	000
199.36.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Profess	86500.00	199	36	6116	00	003	99	000
199.36.6116.00.043.99.000	Supplemental Stipend-Teachers/Other Profess	30000.00	199	36	6116	00	043	99	000
199.36.6116.00.044.99.000	Supplemental Stipend-Teachers/Other Profess	30000.00	199	36	6116	00	044	99	000
199.36.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Profess	30000.00	199	36	6116	00	050	99	000
199.36.6116.00.050.99.350	Supplemental Stipend-Teachers/Other Profess	0.00	199	36	6116	00	050	99	350
199.36.6116.00.103.99.000	Supplemental Stipend-Teachers/Other Profess	500.00	199	36	6116	00	103	99	000
199.36.6116.00.105.99.000	Supplemental Stipend-Teachers/Other Profess	500.00	199	36	6116	00	105	99	000
199.36.6116.00.106.99.000	Supplemental Stipend-Teachers/Other Profess	500.00	199	36	6116	00	106	99	000
199.36.6116.00.107.99.000	Supplemental Stipend-Teachers/Other Profess	500.00	199	36	6116	00	107	99	000
199.36.6116.00.109.99.000	Supplemental Stipend-Teachers/Other Profess	500.00	199	36	6116	00	109	99	000
199.36.6116.00.112.99.000	Supplemental Stipend-Teachers/Other Profess	500.00	199	36	6116	00	112	99	000
199.36.6116.00.116.99.000	Supplemental Stipend-Teachers/Other Profess	500.00	199	36	6116	00	116	99	000
199.36.6116.00.120.99.000	Supplemental Stipend-Teachers/Other Profess	500.00	199	36	6116	00	120	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6116.00.121.99.000	Supplemental Stipend-Teachers/Other Profess	500.00	199	36	6116	00	121	99	000
199.36.6116.00.127.99.000	Supplemental Stipend-Teachers/Other Profess	24000.00	199	36	6116	00	127	99	000
199.36.6116.00.129.99.000	Supplemental Stipend-Teachers/Other Profess	500.00	199	36	6116	00	129	99	000
199.36.6116.00.130.99.000	Supplemental Stipend-Teachers/Other Profess	500.00	199	36	6116	00	130	99	000
199.36.6116.21.999.99.369	Supplemental Stipend-Teachers/Other Profess	0.00	199	36	6116	21	999	99	369
199.36.6116.21.999.99.371	Supplemental Stipend-Teachers/Other Profess	0.00	199	36	6116	21	999	99	371
199.36.6116.22.002.99.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	36	6116	22	002	99	000
199.36.6116.22.003.99.000	Supplemental Stipend-Teachers/Other Profess	3000.00	199	36	6116	22	003	99	000
199.36.6116.23.999.23.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	36	6116	23	999	23	000
199.36.6116.23.999.23.333	Supplemental Stipend-Teachers/Other Profess	7500.00	199	36	6116	23	999	23	333
199.36.6116.32.002.91.000	Supplemental Stipend-Teachers/Other Profess	364000.00	199	36	6116	32	002	91	000
199.36.6116.32.003.91.000	Supplemental Stipend-Teachers/Other Profess	379000.00	199	36	6116	32	003	91	000
199.36.6116.32.043.91.000	Supplemental Stipend-Teachers/Other Profess	62000.00	199	36	6116	32	043	91	000
199.36.6116.32.044.91.000	Supplemental Stipend-Teachers/Other Profess	66000.00	199	36	6116	32	044	91	000
199.36.6116.32.048.91.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	36	6116	32	048	91	000
199.36.6116.32.050.91.000	Supplemental Stipend-Teachers/Other Profess	64000.00	199	36	6116	32	050	91	000
199.36.6116.32.999.91.000	Supplemental Stipend-Teachers/Other Profess	0.00	199	36	6116	32	999	91	000
199.36.6116.35.002.99.000	Supplemental Stipend-Teachers/Other Profess	2000.00	199	36	6116	35	002	99	000
199.36.6116.35.003.99.000	Supplemental Stipend-Teachers/Other Profess	2000.00	199	36	6116	35	003	99	000
199.36.6116.35.999.99.000	Supplemental Stipend-Teachers/Other Profess	2000.00	199	36	6116	35	999	99	000
199.36.6116.35.999.99.370	Supplemental Stipend-Teachers/Other Profess	7500.00	199	36	6116	35	999	99	370
199.36.6116.98.999.91.000	Supplemental Stipend-Extracurricular-Athletic	0.00	199	36	6116	98	999	91	000
199.36.6116.98.999.99.000	Supplemental Stipend-Extracurricular-Other-C	0.00	199	36	6116	98	999	99	000
199.36.6117.30.999.91.000	Wages-Part-time Teacher/Other Professional	0.00	199	36	6117	30	999	91	000
199.36.6117.32.002.91.000	Wages-PT Teachers/Other Professionals	0.00	199	36	6117	32	002	91	000
199.36.6117.32.003.91.000	Wages-PT Teachers/Other Professionals	0.00	199	36	6117	32	003	91	000
199.36.6118.00.002.91.361	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	00	002	91	361
199.36.6118.00.002.91.362	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	00	002	91	362
199.36.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	1400.00	199	36	6118	00	002	99	000
199.36.6118.00.002.99.358	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	00	002	99	358
199.36.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	00	003	99	000
199.36.6118.00.044.91.361	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	00	044	91	361

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.36.6118.00.109.99.350	Extra-duty Pay-Teachers/Other Professionals	2000.00	199	36	6118	00	109	99	350
199.36.6118.00.116.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	00	116	99	000
199.36.6118.00.120.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	00	120	99	000
199.36.6118.00.121.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	00	121	99	000
199.36.6118.00.127.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	00	127	99	000
199.36.6118.21.999.99.000	Extra-duty Pay-Teachers/Other Professionals	1400.00	199	36	6118	21	999	99	000
199.36.6118.22.002.99.366	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	22	002	99	366
199.36.6118.22.003.99.366	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	22	003	99	366
199.36.6118.23.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	23	999	99	000
199.36.6118.30.999.91.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	30	999	91	000
199.36.6118.31.999.91.000	Extra-duty Pay-Teachers/Other Professionals	2000.00	199	36	6118	31	999	91	000
199.36.6118.32.999.91.000	Extra-duty Pay-Teachers/Other Professionals	10000.00	199	36	6118	32	999	91	000
199.36.6118.35.999.99.000	Extra-duty Pay-Teachers/Other Professionals	24000.00	199	36	6118	35	999	99	000
199.36.6118.35.999.99.352	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	35	999	99	352
199.36.6118.35.999.99.353	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	35	999	99	353
199.36.6118.35.999.99.363	Extra-duty Pay-Teachers/Other Professionals	0.00	199	36	6118	35	999	99	363
199.36.6118.35.999.99.370	Extra-duty Pay-Teachers/Other Professionals-l	1000.00	199	36	6118	35	999	99	370
199.36.6119.00.050.99.000	Salaries - Teachers/Other Professionals	0.00	199	36	6119	00	050	99	000
199.36.6119.00.110.30.000	Salaries - Teacher/Other Professionals	0.00	199	36	6119	00	110	30	000
199.36.6119.30.999.91.000	Salaries - Teachers/Other Professionals	132536.00	199	36	6119	30	999	91	000
199.36.6119.31.999.91.000	Salaries - Teachers/Other Professionals	182359.00	199	36	6119	31	999	91	000
199.36.6119.32.002.91.000	Salaries - Teachers/Other Professionals	404580.00	199	36	6119	32	002	91	000
199.36.6119.32.003.91.000	Salaries - Teachers/Other Professionals	385347.00	199	36	6119	32	003	91	000
199.36.6119.32.999.91.000	Salaries - Teachers/Other Professionals	0.00	199	36	6119	32	999	91	000
199.36.6121.00.002.91.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	00	002	91	000
199.36.6121.00.002.91.361	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	00	002	91	361
199.36.6121.00.002.91.362	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	00	002	91	362
199.36.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	1000.00	199	36	6121	00	002	99	000
199.36.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	1200.00	199	36	6121	00	003	99	000
199.36.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	5500.00	199	36	6121	00	101	99	000
199.36.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	00	103	99	000
199.36.6121.00.109.99.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	00	109	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.36.6121.00.109.99.350	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	00	109	99	350
199.36.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	00	127	99	000
199.36.6121.21.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	21	999	99	000
199.36.6121.23.999.23.333	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	23	999	23	333
199.36.6121.23.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	23	999	99	000
199.36.6121.30.999.91.000	Extra-duty/Overtime-Support Staff	48000.00	199	36	6121	30	999	91	000
199.36.6121.31.999.91.000	Extra-duty/Overtime-Support Staff	10000.00	199	36	6121	31	999	91	000
199.36.6121.32.002.91.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	32	002	91	000
199.36.6121.32.003.91.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	32	003	91	000
199.36.6121.32.043.91.000	Extra-duty/Overtime-Support Staff	1500.00	199	36	6121	32	043	91	000
199.36.6121.32.044.91.000	Extra-duty/Overtime-Support Staff	1500.00	199	36	6121	32	044	91	000
199.36.6121.32.048.91.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	32	048	91	000
199.36.6121.32.050.91.000	Extra-duty/Overtime-Support Staff	1500.00	199	36	6121	32	050	91	000
199.36.6121.35.002.99.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	35	002	99	000
199.36.6121.35.003.99.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	35	003	99	000
199.36.6121.35.999.99.000	Extra-duty/Overtime-Support Staff	500.00	199	36	6121	35	999	99	000
199.36.6121.35.999.99.355	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	35	999	99	355
199.36.6121.35.999.99.362	Extra-duty/Overtime-Support Staff	50.00	199	36	6121	35	999	99	362
199.36.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	99	999	99	289
199.36.6122.32.002.91.000	Wages-Subs-Support Staff	0.00	199	36	6122	32	002	91	000
199.36.6125.00.050.99.000	Wages-Part-time Support Staff	0.00	199	36	6125	00	050	99	000
199.36.6125.00.110.30.000	Wages-Part-time Support Staff	0.00	199	36	6125	00	110	30	000
199.36.6125.00.127.99.352	Wages-Part-time Support Staff	0.00	199	36	6125	00	127	99	352
199.36.6125.30.999.91.000	Wages-Part-time Support Staff	46000.00	199	36	6125	30	999	91	000
199.36.6125.31.999.91.000	Wages-Part-time Support Staff	6000.00	199	36	6125	31	999	91	000
199.36.6125.32.002.91.000	Wages-Part-time Support Staff	0.00	199	36	6125	32	002	91	000
199.36.6125.35.999.99.000	Wages-Part-time Support Staff	275.00	199	36	6125	35	999	99	000
199.36.6125.35.999.99.352	Wages-Part-time Support Staff	100.00	199	36	6125	35	999	99	352
199.36.6125.35.999.99.370	Wages-Part-time Support Staff-PAC Mgmt	7000.00	199	36	6125	35	999	99	370
199.36.6129.30.999.91.000	Wages-Support Staff	84618.00	199	36	6129	30	999	91	000
199.36.6129.31.999.91.000	Wages-Support Staff	0.00	199	36	6129	31	999	91	000
199.36.6129.32.002.91.000	Wages-Support Staff	27147.00	199	36	6129	32	002	91	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.36.6129.32.003.91.000	Wages-Support Staff	31185.00	199	36	6129	32	003	91	000
199.36.6141.00.002.91.000	Social Security/Medicare	0.00	199	36	6141	00	002	91	000
199.36.6141.00.002.91.361	Social Security/Medicare	0.00	199	36	6141	00	002	91	361
199.36.6141.00.002.91.362	Social Security/Medicare	0.00	199	36	6141	00	002	91	362
199.36.6141.00.002.99.000	Social Security/Medicare	1167.00	199	36	6141	00	002	99	000
199.36.6141.00.002.99.358	Social Security/Medicare	0.00	199	36	6141	00	002	99	358
199.36.6141.00.002.99.362	Social Security/Medicare	0.00	199	36	6141	00	002	99	362
199.36.6141.00.003.99.000	Social Security/Medicare	1254.00	199	36	6141	00	003	99	000
199.36.6141.00.043.99.000	Social Security/Medicare	334.00	199	36	6141	00	043	99	000
199.36.6141.00.044.91.361	Social Security/Medicare	0.00	199	36	6141	00	044	91	361
199.36.6141.00.044.99.000	Social Security/Medicare	334.00	199	36	6141	00	044	99	000
199.36.6141.00.048.91.000	Social Security/Medicare	0.00	199	36	6141	00	048	91	000
199.36.6141.00.050.91.000	Social Security/Medicare	0.00	199	36	6141	00	050	91	000
199.36.6141.00.050.99.000	Social Security/Medicare	334.00	199	36	6141	00	050	99	000
199.36.6141.00.050.99.350	Social Security/Medicare	0.00	199	36	6141	00	050	99	350
199.36.6141.00.103.99.000	Social Security/Medicare	0.00	199	36	6141	00	103	99	000
199.36.6141.00.105.99.000	Social Security/Medicare	0.00	199	36	6141	00	105	99	000
199.36.6141.00.106.99.000	Social Security/Medicare	0.00	199	36	6141	00	106	99	000
199.36.6141.00.107.99.000	Social Security/Medicare	0.00	199	36	6141	00	107	99	000
199.36.6141.00.109.99.000	Social Security/Medicare	0.00	199	36	6141	00	109	99	000
199.36.6141.00.109.99.350	Social Security/Medicare	0.00	199	36	6141	00	109	99	350
199.36.6141.00.110.30.000		0.00	199	36	6141	00	110	30	000
199.36.6141.00.112.99.000	Social Security/Medicare	0.00	199	36	6141	00	112	99	000
199.36.6141.00.116.99.000	Social Security/Medicare	0.00	199	36	6141	00	116	99	000
199.36.6141.00.120.99.000	Social Security/Medicare	0.00	199	36	6141	00	120	99	000
199.36.6141.00.121.99.000	Social Security/Medicare	0.00	199	36	6141	00	121	99	000
199.36.6141.00.127.99.000	Social Security/Medicare	232.00	199	36	6141	00	127	99	000
199.36.6141.00.127.99.352	Social Security/Medicare	0.00	199	36	6141	00	127	99	352
199.36.6141.00.129.99.000	Social Security/Medicare	0.00	199	36	6141	00	129	99	000
199.36.6141.00.130.99.000	Social Security/Medicare	0.00	199	36	6141	00	130	99	000
199.36.6141.21.999.99.000	Social Security/Medicare	0.00	199	36	6141	21	999	99	000
199.36.6141.21.999.99.371	Social Security/Medicare	0.00	199	36	6141	21	999	99	371

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.36.6141.22.002.99.000	Social Security/Medicare	0.00	199	36	6141	22	002	99	000
199.36.6141.22.002.99.366	Social Security/Medicare	0.00	199	36	6141	22	002	99	366
199.36.6141.22.003.99.000	Social Security/Medicare	0.00	199	36	6141	22	003	99	000
199.36.6141.22.003.99.366	Social Security/Medicare	0.00	199	36	6141	22	003	99	366
199.36.6141.23.999.23.333	Social Security/Medicare	109.00	199	36	6141	23	999	23	333
199.36.6141.23.999.99.000	Social Security/Medicare	0.00	199	36	6141	23	999	99	000
199.36.6141.30.999.91.000	Social Security/Medicare	1227.00	199	36	6141	30	999	91	000
199.36.6141.31.999.91.000	Social Security/Medicare	2644.00	199	36	6141	31	999	91	000
199.36.6141.32.002.91.000	Social Security/Medicare	12031.00	199	36	6141	32	002	91	000
199.36.6141.32.003.91.000	Social Security/Medicare	11361.00	199	36	6141	32	003	91	000
199.36.6141.32.043.91.000	Social Security/Medicare	927.00	199	36	6141	32	043	91	000
199.36.6141.32.044.91.000	Social Security/Medicare	927.00	199	36	6141	32	044	91	000
199.36.6141.32.048.91.000	Social Security/Medicare	0.00	199	36	6141	32	048	91	000
199.36.6141.32.050.91.000	Social Security/Medicare	927.00	199	36	6141	32	050	91	000
199.36.6141.32.999.91.000	Social Security/Medicare	0.00	199	36	6141	32	999	91	000
199.36.6141.35.002.99.000	Social Security/Medicare	29.00	199	36	6141	35	002	99	000
199.36.6141.35.003.99.000	Social Security/Medicare	29.00	199	36	6141	35	003	99	000
199.36.6141.35.999.99.000	Social Security/Medicare	29.00	199	36	6141	35	999	99	000
199.36.6141.35.999.99.352	Social Security/Medicare	0.00	199	36	6141	35	999	99	352
199.36.6141.35.999.99.353	Social Security/Medicare	0.00	199	36	6141	35	999	99	353
199.36.6141.35.999.99.355	Social Security/Medicare	0.00	199	36	6141	35	999	99	355
199.36.6141.35.999.99.362	Social Security/Medicare	0.00	199	36	6141	35	999	99	362
199.36.6141.35.999.99.363	Social Security/Medicare	0.00	199	36	6141	35	999	99	363
199.36.6141.35.999.99.370	Social Security/Medicare-PAC Mgmt	109.00	199	36	6141	35	999	99	370
199.36.6141.99.999.99.289	Social Security/Medicare	0.00	199	36	6141	99	999	99	289
199.36.6142.00.002.91.000	Group Health & Life Insurance	0.00	199	36	6142	00	002	91	000
199.36.6142.00.002.91.361	Group Health & Life Insurance	0.00	199	36	6142	00	002	91	361
199.36.6142.00.002.99.000	Group Health & Life Insurance	0.00	199	36	6142	00	002	99	000
199.36.6142.00.003.99.000	Group Health & Life Insurance	0.00	199	36	6142	00	003	99	000
199.36.6142.00.043.99.000	Group Health & Life Insurance	0.00	199	36	6142	00	043	99	000
199.36.6142.00.050.99.000	Group Health & Life Insurance	0.00	199	36	6142	00	050	99	000
199.36.6142.00.103.99.000	Group Health & Life Insurance	0.00	199	36	6142	00	103	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.36.6142.00.110.30.000		0.00	199	36	6142	00	110	30	000
199.36.6142.21.999.99.000	Group Health & Life Insurance	0.00	199	36	6142	21	999	99	000
199.36.6142.23.999.23.333	Group Health & Life Insurance	0.00	199	36	6142	23	999	23	333
199.36.6142.23.999.99.000	Group Health & Life Insurance	0.00	199	36	6142	23	999	99	000
199.36.6142.30.999.91.000	Group Health & Life Insurance	16092.00	199	36	6142	30	999	91	000
199.36.6142.31.999.91.000	Group Health & Life Insurance	10728.00	199	36	6142	31	999	91	000
199.36.6142.32.002.91.000	Group Health & Life Insurance	37548.00	199	36	6142	32	002	91	000
199.36.6142.32.003.91.000	Group Health & Life Insurance	37548.00	199	36	6142	32	003	91	000
199.36.6142.32.043.91.000	Group Health & Life Insurance	0.00	199	36	6142	32	043	91	000
199.36.6142.32.044.91.000	Group Health & Life Insurance	0.00	199	36	6142	32	044	91	000
199.36.6142.32.050.91.000	Group Health & Life Insurance	0.00	199	36	6142	32	050	91	000
199.36.6142.32.999.91.000	Group Health & Life Insurance	0.00	199	36	6142	32	999	91	000
199.36.6142.35.999.99.000	Group Health & Life Insurance	0.00	199	36	6142	35	999	99	000
199.36.6142.98.999.91.971	Group Health & Life Insurance	0.00	199	36	6142	98	999	91	971
199.36.6142.99.999.99.289	Group Health & Life Insurance	0.00	199	36	6142	99	999	99	289
199.36.6143.00.002.91.000	Workers' Compensation	0.00	199	36	6143	00	002	91	000
199.36.6143.00.002.91.361	Workers' Compensation	0.00	199	36	6143	00	002	91	361
199.36.6143.00.002.91.362	Workers' Compensation	0.00	199	36	6143	00	002	91	362
199.36.6143.00.002.99.000	Workers' Compensation	0.00	199	36	6143	00	002	99	000
199.36.6143.00.002.99.358	Workers' Compensation	0.00	199	36	6143	00	002	99	358
199.36.6143.00.002.99.362	Workers' Compensation	0.00	199	36	6143	00	002	99	362
199.36.6143.00.003.99.000	Workers' Compensation	0.00	199	36	6143	00	003	99	000
199.36.6143.00.043.99.000	Workers' Compensation	0.00	199	36	6143	00	043	99	000
199.36.6143.00.044.91.361	Workers' Compensation	0.00	199	36	6143	00	044	91	361
199.36.6143.00.044.99.000	Workers' Compensation	0.00	199	36	6143	00	044	99	000
199.36.6143.00.048.91.000	Workers' Compensation	0.00	199	36	6143	00	048	91	000
199.36.6143.00.050.91.000	Workers' Compensation	0.00	199	36	6143	00	050	91	000
199.36.6143.00.050.99.000	Workers' Compensation	0.00	199	36	6143	00	050	99	000
199.36.6143.00.050.99.350	Workers' Compensation	0.00	199	36	6143	00	050	99	350
199.36.6143.00.103.99.000	Workers' Compensation	0.00	199	36	6143	00	103	99	000
199.36.6143.00.105.99.000	Workers' Compensation	0.00	199	36	6143	00	105	99	000
199.36.6143.00.106.99.000	Workers' Compensation	0.00	199	36	6143	00	106	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.36.6143.00.107.99.000	Workers' Compensation	0.00	199	36	6143	00	107	99	000
199.36.6143.00.109.99.000	Workers' Compensation	0.00	199	36	6143	00	109	99	000
199.36.6143.00.109.99.350	Workers' Compensation	0.00	199	36	6143	00	109	99	350
199.36.6143.00.110.30.000		0.00	199	36	6143	00	110	30	000
199.36.6143.00.112.99.000	Workers' Compensation	0.00	199	36	6143	00	112	99	000
199.36.6143.00.116.99.000	Workers' Compensation	0.00	199	36	6143	00	116	99	000
199.36.6143.00.120.99.000	Workers' Compensation	0.00	199	36	6143	00	120	99	000
199.36.6143.00.121.99.000	Workers' Compensation	0.00	199	36	6143	00	121	99	000
199.36.6143.00.127.99.000	Workers' Compensation	0.00	199	36	6143	00	127	99	000
199.36.6143.00.127.99.352	Workers' Compensation	0.00	199	36	6143	00	127	99	352
199.36.6143.00.129.99.000	Workers' Compensation	0.00	199	36	6143	00	129	99	000
199.36.6143.00.130.99.000	Workers' Compensation	0.00	199	36	6143	00	130	99	000
199.36.6143.21.999.99.000	Workers' Compensation	0.00	199	36	6143	21	999	99	000
199.36.6143.21.999.99.371	Workers' Compensation	0.00	199	36	6143	21	999	99	371
199.36.6143.22.002.99.000	Workers' Compensation	0.00	199	36	6143	22	002	99	000
199.36.6143.22.002.99.366	Workers' Compensation	0.00	199	36	6143	22	002	99	366
199.36.6143.22.003.99.000	Workers' Compensation	0.00	199	36	6143	22	003	99	000
199.36.6143.22.003.99.366	Workers' Compensation	0.00	199	36	6143	22	003	99	366
199.36.6143.23.999.23.333	Workers' Compensation	0.00	199	36	6143	23	999	23	333
199.36.6143.23.999.99.000	Workers' Compensation	0.00	199	36	6143	23	999	99	000
199.36.6143.30.999.91.000	Workers' Compensation	704.00	199	36	6143	30	999	91	000
199.36.6143.31.999.91.000	Workers' Compensation	783.00	199	36	6143	31	999	91	000
199.36.6143.32.002.91.000	Workers' Compensation	1802.00	199	36	6143	32	002	91	000
199.36.6143.32.003.91.000	Workers' Compensation	1725.00	199	36	6143	32	003	91	000
199.36.6143.32.043.91.000	Workers' Compensation	0.00	199	36	6143	32	043	91	000
199.36.6143.32.044.91.000	Workers' Compensation	0.00	199	36	6143	32	044	91	000
199.36.6143.32.048.91.000	Workers' Compensation	0.00	199	36	6143	32	048	91	000
199.36.6143.32.050.91.000	Workers' Compensation	0.00	199	36	6143	32	050	91	000
199.36.6143.32.999.91.000	Workers' Compensation	0.00	199	36	6143	32	999	91	000
199.36.6143.35.002.99.000	Workers' Compensation	0.00	199	36	6143	35	002	99	000
199.36.6143.35.003.99.000	Workers' Compensation	0.00	199	36	6143	35	003	99	000
199.36.6143.35.999.99.000	Workers' Compensation	0.00	199	36	6143	35	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.36.6143.35.999.99.352	Workers' Compensation	0.00	199	36	6143	35	999	99	352
199.36.6143.35.999.99.353	Workers' Compensation	0.00	199	36	6143	35	999	99	353
199.36.6143.35.999.99.355	Workers' Compensation	0.00	199	36	6143	35	999	99	355
199.36.6143.35.999.99.362	Workers' Compensation	0.00	199	36	6143	35	999	99	362
199.36.6143.35.999.99.363	Workers' Compensation	0.00	199	36	6143	35	999	99	363
199.36.6143.35.999.99.370	Workers' Compensation-PAC Mgmt	0.00	199	36	6143	35	999	99	370
199.36.6143.99.999.99.289	Workers' Compensation	0.00	199	36	6143	99	999	99	289
199.36.6144.00.002.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	002	91	000
199.36.6144.00.002.91.361	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	002	91	361
199.36.6144.00.002.91.362	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	002	91	362
199.36.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	2309.00	199	36	6144	00	002	99	000
199.36.6144.00.002.99.361	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	002	99	361
199.36.6144.00.002.99.362	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	002	99	362
199.36.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	2322.00	199	36	6144	00	003	99	000
199.36.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	1388.00	199	36	6144	00	043	99	000
199.36.6144.00.044.91.361	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	044	91	361
199.36.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	1388.00	199	36	6144	00	044	99	000
199.36.6144.00.044.99.361	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	044	99	361
199.36.6144.00.048.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	048	91	000
199.36.6144.00.050.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	050	91	000
199.36.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	1388.00	199	36	6144	00	050	99	000
199.36.6144.00.050.99.350	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	050	99	350
199.36.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	634.00	199	36	6144	00	101	99	000
199.36.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	58.00	199	36	6144	00	103	99	000
199.36.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	58.00	199	36	6144	00	105	99	000
199.36.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	58.00	199	36	6144	00	106	99	000
199.36.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	58.00	199	36	6144	00	107	99	000
199.36.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	288.00	199	36	6144	00	109	99	000
199.36.6144.00.109.99.350	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	109	99	350
199.36.6144.00.110.30.000		0.00	199	36	6144	00	110	30	000
199.36.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	58.00	199	36	6144	00	112	99	000
199.36.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	58.00	199	36	6144	00	116	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	58.00	199	36	6144	00	120	99	000
199.36.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	58.00	199	36	6144	00	121	99	000
199.36.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	1326.00	199	36	6144	00	127	99	000
199.36.6144.00.127.99.352	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	127	99	352
199.36.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	58.00	199	36	6144	00	129	99	000
199.36.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	58.00	199	36	6144	00	130	99	000
199.36.6144.21.999.99.000	TRS/TRS Care On-behalf Payments	161.00	199	36	6144	21	999	99	000
199.36.6144.22.002.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	22	002	99	000
199.36.6144.22.003.99.000	TRS/TRS Care On-behalf Payments	346.00	199	36	6144	22	003	99	000
199.36.6144.23.999.23.333	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	23	999	23	333
199.36.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	189.00	199	36	6144	23	999	99	000
199.36.6144.23.999.99.333	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	23	999	99	333
199.36.6144.30.999.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	30	999	91	000
199.36.6144.30.999.99.000	TRS/TRS Care On-behalf Payments	20394.00	199	36	6144	30	999	99	000
199.36.6144.31.999.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	31	999	91	000
199.36.6144.31.999.99.000	TRS/TRS Care On-behalf Payments	15685.00	199	36	6144	31	999	99	000
199.36.6144.32.002.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	32	002	91	000
199.36.6144.32.002.99.000	TRS/TRS Care On-behalf Payments	35562.00	199	36	6144	32	002	99	000
199.36.6144.32.003.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	32	003	91	000
199.36.6144.32.003.99.000	TRS/TRS Care On-behalf Payments	39829.00	199	36	6144	32	003	99	000
199.36.6144.32.043.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	32	043	91	000
199.36.6144.32.043.99.000	TRS/TRS Care On-behalf Payments	1625.00	199	36	6144	32	043	99	000
199.36.6144.32.044.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	32	044	91	000
199.36.6144.32.044.99.000	TRS/TRS Care On-behalf Payments	2086.00	199	36	6144	32	044	99	000
199.36.6144.32.048.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	32	048	91	000
199.36.6144.32.050.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	32	050	91	000
199.36.6144.32.050.99.000	TRS/TRS Care On-behalf Payments	1625.00	199	36	6144	32	050	99	000
199.36.6144.32.999.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	32	999	91	000
199.36.6144.32.999.99.000	TRS/TRS Care On-behalf Payments	3458.00	199	36	6144	32	999	99	000
199.36.6144.35.002.99.000	TRS/TRS Care On-behalf Payments	51.00	199	36	6144	35	002	99	000
199.36.6144.35.003.99.000	TRS/TRS Care On-behalf Payments	51.00	199	36	6144	35	003	99	000
199.36.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	3185.00	199	36	6144	35	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.36.6144.35.999.99.352	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	35	999	99	352	
199.36.6144.35.999.99.353	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	35	999	99	353	
199.36.6144.35.999.99.362	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	35	999	99	362	
199.36.6144.35.999.99.363	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	35	999	99	363	
199.36.6144.35.999.99.370	TRS/TRS Care On-behalf Payments-PAC Mgmt	400.00	199	36	6144	35	999	99	370	
199.36.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	11676.00	199	36	6144	99	999	99	000	
199.36.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	99	999	99	289	
199.36.6145.00.002.91.000	Unemployment Compensation	0.00	199	36	6145	00	002	91	000	
199.36.6145.00.002.91.361	Unemployment Compensation	0.00	199	36	6145	00	002	91	361	
199.36.6145.00.002.91.362	Unemployment Compensation	0.00	199	36	6145	00	002	91	362	
199.36.6145.00.002.99.000	Unemployment Compensation	44.00	199	36	6145	00	002	99	000	
199.36.6145.00.002.99.358	Unemployment Compensation	0.00	199	36	6145	00	002	99	358	
199.36.6145.00.002.99.362	Unemployment Compensation	0.00	199	36	6145	00	002	99	362	
199.36.6145.00.003.99.000	Unemployment Compensation	47.00	199	36	6145	00	003	99	000	
199.36.6145.00.043.99.000	Unemployment Compensation	13.00	199	36	6145	00	043	99	000	
199.36.6145.00.044.91.361	Unemployment Compensation	0.00	199	36	6145	00	044	91	361	
199.36.6145.00.044.99.000	Unemployment Compensation	13.00	199	36	6145	00	044	99	000	
199.36.6145.00.048.91.000	Unemployment Compensation	0.00	199	36	6145	00	048	91	000	
199.36.6145.00.050.91.000	Unemployment Compensation	0.00	199	36	6145	00	050	91	000	
199.36.6145.00.050.99.000	Unemployment Compensation	13.00	199	36	6145	00	050	99	000	
199.36.6145.00.050.99.350	Unemployment Compensation	0.00	199	36	6145	00	050	99	350	
199.36.6145.00.103.99.000	Unemployment Compensation	0.00	199	36	6145	00	103	99	000	
199.36.6145.00.105.99.000	Unemployment Compensation	0.00	199	36	6145	00	105	99	000	
199.36.6145.00.106.99.000	Unemployment Compensation	0.00	199	36	6145	00	106	99	000	
199.36.6145.00.107.99.000	Unemployment Compensation	0.00	199	36	6145	00	107	99	000	
199.36.6145.00.109.99.000	Unemployment Compensation	0.00	199	36	6145	00	109	99	000	
199.36.6145.00.109.99.350	Unemployment Compensation	0.00	199	36	6145	00	109	99	350	
199.36.6145.00.110.30.000		0.00	199	36	6145	00	110	30	000	
199.36.6145.00.112.99.000	Unemployment Compensation	0.00	199	36	6145	00	112	99	000	
199.36.6145.00.116.99.000	Unemployment Compensation	0.00	199	36	6145	00	116	99	000	
199.36.6145.00.120.99.000	Unemployment Compensation	0.00	199	36	6145	00	120	99	000	
199.36.6145.00.121.99.000	Unemployment Compensation	0.00	199	36	6145	00	121	99	000	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.36.6145.00.127.99.000	Unemployment Compensation	9.00	199	36	6145	00	127	99	000
199.36.6145.00.127.99.352	Unemployment Compensation	0.00	199	36	6145	00	127	99	352
199.36.6145.00.129.99.000	Unemployment Compensation	0.00	199	36	6145	00	129	99	000
199.36.6145.00.130.99.000	Unemployment Compensation	0.00	199	36	6145	00	130	99	000
199.36.6145.21.999.99.000	Unemployment Compensation	0.00	199	36	6145	21	999	99	000
199.36.6145.21.999.99.371	Unemployment Compensation	0.00	199	36	6145	21	999	99	371
199.36.6145.22.002.99.000	Unemployment Compensation	0.00	199	36	6145	22	002	99	000
199.36.6145.22.002.99.366	Unemployment Compensation	0.00	199	36	6145	22	002	99	366
199.36.6145.22.003.99.000	Unemployment Compensation	0.00	199	36	6145	22	003	99	000
199.36.6145.22.003.99.366	Unemployment Compensation	0.00	199	36	6145	22	003	99	366
199.36.6145.23.999.23.333	Unemployment Compensation	4.00	199	36	6145	23	999	23	333
199.36.6145.23.999.99.000	Unemployment Compensation	0.00	199	36	6145	23	999	99	000
199.36.6145.30.999.91.000	Unemployment Compensation	160.00	199	36	6145	30	999	91	000
199.36.6145.31.999.91.000	Unemployment Compensation	135.00	199	36	6145	31	999	91	000
199.36.6145.32.002.91.000	Unemployment Compensation	523.00	199	36	6145	32	002	91	000
199.36.6145.32.003.91.000	Unemployment Compensation	501.00	199	36	6145	32	003	91	000
199.36.6145.32.043.91.000	Unemployment Compensation	35.00	199	36	6145	32	043	91	000
199.36.6145.32.044.91.000	Unemployment Compensation	35.00	199	36	6145	32	044	91	000
199.36.6145.32.048.91.000	Unemployment Compensation	0.00	199	36	6145	32	048	91	000
199.36.6145.32.050.91.000	Unemployment Compensation	35.00	199	36	6145	32	050	91	000
199.36.6145.32.999.91.000	Unemployment Compensation	0.00	199	36	6145	32	999	91	000
199.36.6145.35.002.99.000	Unemployment Compensation	1.00	199	36	6145	35	002	99	000
199.36.6145.35.003.99.000	Unemployment Compensation	1.00	199	36	6145	35	003	99	000
199.36.6145.35.999.99.000	Unemployment Compensation	1.00	199	36	6145	35	999	99	000
199.36.6145.35.999.99.352	Unemployment Compensation	0.00	199	36	6145	35	999	99	352
199.36.6145.35.999.99.353	Unemployment Compensation	0.00	199	36	6145	35	999	99	353
199.36.6145.35.999.99.355	Unemployment Compensation	0.00	199	36	6145	35	999	99	355
199.36.6145.35.999.99.362	Unemployment Compensation	0.00	199	36	6145	35	999	99	362
199.36.6145.35.999.99.363	Unemployment Compensation	0.00	199	36	6145	35	999	99	363
199.36.6145.35.999.99.370	Unemployment Compensation-PAC Mgmt	4.00	199	36	6145	35	999	99	370
199.36.6145.99.999.99.289	Unemployment Compensation	0.00	199	36	6145	99	999	99	289
199.36.6146.00.002.91.000	Teacher Retirement/TRS Care	0.00	199	36	6146	00	002	91	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.36.6146.00.002.91.361	Teacher Retirement/TRS Care	0.00	199	36	6146	00	002	91	361
199.36.6146.00.002.91.362	Teacher Retirement/TRS Care	0.00	199	36	6146	00	002	91	362
199.36.6146.00.002.99.000	Teacher Retirement/TRS Care	7245.00	199	36	6146	00	002	99	000
199.36.6146.00.002.99.358	Teacher Retirement/TRS Care	0.00	199	36	6146	00	002	99	358
199.36.6146.00.002.99.362	Teacher Retirement/TRS Care	0.00	199	36	6146	00	002	99	362
199.36.6146.00.003.99.000	Teacher Retirement/TRS Care	7785.00	199	36	6146	00	003	99	000
199.36.6146.00.043.99.000	Teacher Retirement/TRS Care	2070.00	199	36	6146	00	043	99	000
199.36.6146.00.044.91.361	Teacher Retirement/TRS Care	0.00	199	36	6146	00	044	91	361
199.36.6146.00.044.99.000	Teacher Retirement/TRS Care	2070.00	199	36	6146	00	044	99	000
199.36.6146.00.048.91.000	Teacher Retirement/TRS Care	0.00	199	36	6146	00	048	91	000
199.36.6146.00.050.91.000	Teacher Retirement/TRS Care	0.00	199	36	6146	00	050	91	000
199.36.6146.00.050.99.000	Teacher Retirement/TRS Care	2070.00	199	36	6146	00	050	99	000
199.36.6146.00.050.99.350	Teacher Retirement/TRS Care	0.00	199	36	6146	00	050	99	350
199.36.6146.00.103.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	00	103	99	000
199.36.6146.00.105.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	00	105	99	000
199.36.6146.00.106.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	00	106	99	000
199.36.6146.00.107.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	00	107	99	000
199.36.6146.00.109.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	00	109	99	000
199.36.6146.00.109.99.350	Teacher Retirement/TRS Care	0.00	199	36	6146	00	109	99	350
199.36.6146.00.110.30.000		0.00	199	36	6146	00	110	30	000
199.36.6146.00.112.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	00	112	99	000
199.36.6146.00.116.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	00	116	99	000
199.36.6146.00.120.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	00	120	99	000
199.36.6146.00.121.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	00	121	99	000
199.36.6146.00.127.99.000	Teacher Retirement/TRS Care	1440.00	199	36	6146	00	127	99	000
199.36.6146.00.127.99.352	Teacher Retirement/TRS Care	0.00	199	36	6146	00	127	99	352
199.36.6146.00.129.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	00	129	99	000
199.36.6146.00.130.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	00	130	99	000
199.36.6146.21.999.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	21	999	99	000
199.36.6146.21.999.99.371	Teacher Retirement/TRS Care	0.00	199	36	6146	21	999	99	371
199.36.6146.22.002.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	22	002	99	000
199.36.6146.22.002.99.366	Teacher Retirement/TRS Care	0.00	199	36	6146	22	002	99	366

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.36.6146.22.003.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	22	003	99	000
199.36.6146.22.003.99.366	Teacher Retirement/TRS Care	0.00	199	36	6146	22	003	99	366
199.36.6146.23.999.23.333	Teacher Retirement/TRS Care	675.00	199	36	6146	23	999	23	333
199.36.6146.23.999.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	23	999	99	000
199.36.6146.30.999.91.000	Teacher Retirement/TRS Care	10165.00	199	36	6146	30	999	91	000
199.36.6146.31.999.91.000	Teacher Retirement/TRS Care	6715.00	199	36	6146	31	999	91	000
199.36.6146.32.002.91.000	Teacher Retirement/TRS Care	56146.00	199	36	6146	32	002	91	000
199.36.6146.32.003.91.000	Teacher Retirement/TRS Care	51856.00	199	36	6146	32	003	91	000
199.36.6146.32.043.91.000	Teacher Retirement/TRS Care	5751.00	199	36	6146	32	043	91	000
199.36.6146.32.044.91.000	Teacher Retirement/TRS Care	5751.00	199	36	6146	32	044	91	000
199.36.6146.32.048.91.000	Teacher Retirement/TRS Care	0.00	199	36	6146	32	048	91	000
199.36.6146.32.050.91.000	Teacher Retirement/TRS Care	5751.00	199	36	6146	32	050	91	000
199.36.6146.32.999.91.000	Teacher Retirement/TRS Care	0.00	199	36	6146	32	999	91	000
199.36.6146.35.002.99.000	Teacher Retirement/TRS Care	180.00	199	36	6146	35	002	99	000
199.36.6146.35.003.99.000	Teacher Retirement/TRS Care	180.00	199	36	6146	35	003	99	000
199.36.6146.35.999.99.000	Teacher Retirement/TRS Care	180.00	199	36	6146	35	999	99	000
199.36.6146.35.999.99.352	Teacher Retirement/TRS Care	0.00	199	36	6146	35	999	99	352
199.36.6146.35.999.99.353	Teacher Retirement/TRS Care	0.00	199	36	6146	35	999	99	353
199.36.6146.35.999.99.355	Teacher Retirement/TRS Care	0.00	199	36	6146	35	999	99	355
199.36.6146.35.999.99.362	Teacher Retirement/TRS Care	0.00	199	36	6146	35	999	99	362
199.36.6146.35.999.99.363	Teacher Retirement/TRS Care	0.00	199	36	6146	35	999	99	363
199.36.6146.35.999.99.370	Teacher Retirement/TRS Care-PAC Mgmt	675.00	199	36	6146	35	999	99	370
199.36.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	36	6146	99	999	99	289
199.36.6214.35.999.99.350	Lobbying	15.00	199	36	6214	35	999	99	350
199.36.6219.23.999.99.000	Other Professional Services	0.00	199	36	6219	23	999	99	000
199.36.6239.20.999.99.000	Education Service Center Services	0.00	199	36	6239	20	999	99	000
199.36.6245.30.999.91.000	Contract Vehicle Maintenance	0.00	199	36	6245	30	999	91	000
199.36.6245.35.999.99.000	Contracted Vehicle Maintenance	50.00	199	36	6245	35	999	99	000
199.36.6247.31.999.91.000	Contracted Building Maintenance & Repairs	5000.00	199	36	6247	31	999	91	000
199.36.6247.32.003.91.000	Contracted Building Maintenance & Repairs	0.00	199	36	6247	32	003	91	000
199.36.6247.32.999.91.000	Contracted Building Maintenance & Repairs	0.00	199	36	6247	32	999	91	000
199.36.6249.00.002.99.352	Other Contracted Maintenance & Repairs	1800.00	199	36	6249	00	002	99	352

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.36.6249.00.003.99.000	Other Contracted Maintenance & Repairs	0.00	199	36	6249	00	003	99	000
199.36.6249.00.043.99.352	Other Contracted Maintenance & Repairs	500.00	199	36	6249	00	043	99	352
199.36.6249.00.043.99.467	Other Contracted Maintenance & Repairs	0.00	199	36	6249	00	043	99	467
199.36.6249.00.050.99.350	Other Contracted Maintenance & Repairs	0.00	199	36	6249	00	050	99	350
199.36.6249.00.050.99.352	Other Contracted Maintenance & Repairs	0.00	199	36	6249	00	050	99	352
199.36.6249.00.127.99.352	Other Contracted Maintenance & Repairs	0.00	199	36	6249	00	127	99	352
199.36.6249.00.127.99.353	Other Contracted Maintenance and Repair	0.00	199	36	6249	00	127	99	353
199.36.6249.00.127.99.358	Other Contracted Maintenance and Repair	0.00	199	36	6249	00	127	99	358
199.36.6249.31.999.91.000	Other Contracted Maintenance & Repairs	15000.00	199	36	6249	31	999	91	000
199.36.6249.31.999.91.343	Other Contracted Maintenance & Repairs	2000.00	199	36	6249	31	999	91	343
199.36.6249.32.002.91.000	Other Contracted Maintenance & Repairs	2500.00	199	36	6249	32	002	91	000
199.36.6249.32.003.91.000	Other Contracted Maintenance & Repairs	9000.00	199	36	6249	32	003	91	000
199.36.6249.32.999.91.000	Other Contracted Maintenance & Repairs	0.00	199	36	6249	32	999	91	000
199.36.6249.35.999.99.350	Other Contracted Maintenance & Repairs	500.00	199	36	6249	35	999	99	350
199.36.6249.35.999.99.351	Other Contracted Maintenance & Repairs	500.00	199	36	6249	35	999	99	351
199.36.6249.35.999.99.352	Other Contracted Maintenance & Repairs	1000.00	199	36	6249	35	999	99	352
199.36.6249.98.999.91.000	Other Contracted Maintenance & Repairs - Co	0.00	199	36	6249	98	999	91	000
199.36.6256.31.999.91.000	Telephone/Fax/Telecommunications	6523.00	199	36	6256	31	999	91	000
199.36.6264.30.999.91.000	Copier Rental	0.00	199	36	6264	30	999	91	000
199.36.6264.32.999.91.000	Copier Rental	173.00	199	36	6264	32	999	91	000
199.36.6265.32.002.91.000	Charter Bus Rental	19000.00	199	36	6265	32	002	91	000
199.36.6265.32.003.91.000	Charter Bus Rental	12261.00	199	36	6265	32	003	91	000
199.36.6265.35.999.99.000	Charter Bus Rental	0.00	199	36	6265	35	999	99	000
199.36.6269.00.002.91.361	Other Rentals & Operating Leases	0.00	199	36	6269	00	002	91	361
199.36.6269.00.002.91.362	Other Rentals & Operating Leases	0.00	199	36	6269	00	002	91	362
199.36.6269.00.002.99.000	Other Rentals & Operating Leases	300.00	199	36	6269	00	002	99	000
199.36.6269.00.003.91.000	Other Rentals & Operating Leases	2500.00	199	36	6269	00	003	91	000
199.36.6269.00.003.99.000	Other Rentals & Operating Leases	0.00	199	36	6269	00	003	99	000
199.36.6269.00.003.99.353	Other Rentals & Operating Leases	0.00	199	36	6269	00	003	99	353
199.36.6269.00.003.99.366	Other Rentals & Operating Leases	0.00	199	36	6269	00	003	99	366
199.36.6269.00.105.99.000	Other Rentals & Operating Leases	1700.00	199	36	6269	00	105	99	000
199.36.6269.20.999.99.000	Other Rentals & Operating Leases	0.00	199	36	6269	20	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.36.6269.22.999.99.366	Other Rentals & Operating Leases	0.00	199	36	6269	22	999	99	366
199.36.6269.31.999.91.000	Other Rentals & Operating Leases	4000.00	199	36	6269	31	999	91	000
199.36.6269.31.999.91.331	Other Rentals & Operating Leases	23741.00	199	36	6269	31	999	91	331
199.36.6269.32.002.91.000	Other Rentals & Operating Leases	0.00	199	36	6269	32	002	91	000
199.36.6269.32.003.91.000	Other Rentals & Operating Leases	0.00	199	36	6269	32	003	91	000
199.36.6269.32.999.91.000	Other Rentals & Operating Leases	2000.00	199	36	6269	32	999	91	000
199.36.6269.35.999.99.350	Other Rentals & Operating Leases	100.00	199	36	6269	35	999	99	350
199.36.6269.35.999.99.351	Other Rentals & Operating Leases	100.00	199	36	6269	35	999	99	351
199.36.6269.35.999.99.352	Other Rentals & Operating Leases	200.00	199	36	6269	35	999	99	352
199.36.6269.35.999.99.355	Other Rentals & Operating Leases	650.00	199	36	6269	35	999	99	355
199.36.6269.35.999.99.358	Other Rentals & Operating Leases	9300.00	199	36	6269	35	999	99	358
199.36.6269.35.999.99.364	Other Rentals & Operating Leases	1000.00	199	36	6269	35	999	99	364
199.36.6269.35.999.99.366	Other Rentals & Operating Leases	0.00	199	36	6269	35	999	99	366
199.36.6269.37.999.99.000	Other Rentals & Operating Leases	1200.00	199	36	6269	37	999	99	000
199.36.6291.30.999.91.000	Consulting Services	0.00	199	36	6291	30	999	91	000
199.36.6299.00.002.91.361	Other Miscellaneous Contracted Services	10000.00	199	36	6299	00	002	91	361
199.36.6299.00.002.91.362	Other Miscellaneous Contracted Services	15000.00	199	36	6299	00	002	91	362
199.36.6299.00.002.99.000	Other Miscellaneous Contracted Services	300.00	199	36	6299	00	002	99	000
199.36.6299.00.002.99.352	Other Miscellaneous Contracted Services	5000.00	199	36	6299	00	002	99	352
199.36.6299.00.002.99.353	Other Miscellaneous Contracted Services	3500.00	199	36	6299	00	002	99	353
199.36.6299.00.002.99.358	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	002	99	358
199.36.6299.00.002.99.361	Other Miscellaneous Contracted Services	800.00	199	36	6299	00	002	99	361
199.36.6299.00.002.99.362	Other Miscellaneous Contracted Services	800.00	199	36	6299	00	002	99	362
199.36.6299.00.002.99.366	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	002	99	366
199.36.6299.00.003.91.000	Other Miscellaneous Contracted Services	8500.00	199	36	6299	00	003	91	000
199.36.6299.00.003.91.361	Other Miscellaneous Contracted Services	10000.00	199	36	6299	00	003	91	361
199.36.6299.00.003.91.362	Other Miscellaneous Contracted Services	4000.00	199	36	6299	00	003	91	362
199.36.6299.00.003.99.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	003	99	000
199.36.6299.00.003.99.351	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	003	99	351
199.36.6299.00.003.99.352	Other Miscellaneous Contracted Services	1000.00	199	36	6299	00	003	99	352
199.36.6299.00.003.99.353	Other Miscellaneous Contracted Services	1000.00	199	36	6299	00	003	99	353
199.36.6299.00.003.99.356	Other Miscellaneous Contracted Services	500.00	199	36	6299	00	003	99	356

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.36.6299.00.003.99.358	Other Miscellaneous Contracted Services	3500.00	199	36	6299	00	003	99	358
199.36.6299.00.003.99.366	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	003	99	366
199.36.6299.00.003.99.683	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	003	99	683
199.36.6299.00.043.91.361	Other Miscellaneous Contracted Services	8200.00	199	36	6299	00	043	91	361
199.36.6299.00.043.99.352	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	043	99	352
199.36.6299.00.044.91.361	Other Miscellaneous Contracted Services	6800.00	199	36	6299	00	044	91	361
199.36.6299.00.044.99.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	044	99	000
199.36.6299.00.048.91.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	048	91	000
199.36.6299.00.050.91.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	050	91	000
199.36.6299.00.050.91.361	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	050	91	361
199.36.6299.00.050.99.000	Other Miscellaneous Contracted Services	500.00	199	36	6299	00	050	99	000
199.36.6299.00.050.99.350	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	050	99	350
199.36.6299.00.050.99.353	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	050	99	353
199.36.6299.00.050.99.358	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	050	99	358
199.36.6299.00.107.99.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	107	99	000
199.36.6299.00.127.99.352	Other Miscellaneous Contracted Services	500.00	199	36	6299	00	127	99	352
199.36.6299.00.127.99.353	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	127	99	353
199.36.6299.00.127.99.358	Other Miscellaneous Contracted Services	300.00	199	36	6299	00	127	99	358
199.36.6299.00.129.99.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	129	99	000
199.36.6299.11.999.99.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	11	999	99	000
199.36.6299.15.999.99.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	15	999	99	000
199.36.6299.20.999.99.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	20	999	99	000
199.36.6299.21.999.99.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	21	999	99	000
199.36.6299.22.002.99.366	Other Miscellaneous Contracted Services	1300.00	199	36	6299	22	002	99	366
199.36.6299.22.003.99.366	Other Miscellaneous Contracted Services	300.00	199	36	6299	22	003	99	366
199.36.6299.22.999.99.366	Other Miscellaneous Contracted Services	0.00	199	36	6299	22	999	99	366
199.36.6299.23.999.23.333	Other Miscellaneous Contracted Services	0.00	199	36	6299	23	999	23	333
199.36.6299.30.999.91.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	30	999	91	000
199.36.6299.30.999.91.369	Other Miscellaneous Contracted Services	0.00	199	36	6299	30	999	91	369
199.36.6299.31.999.91.000	Other Miscellaneous Contracted Services	165000.00	199	36	6299	31	999	91	000
199.36.6299.31.999.91.331	Other Miscellaneous Contracted Services	500.00	199	36	6299	31	999	91	331
199.36.6299.31.999.91.342	Other Miscellaneous Contracted Services	5000.00	199	36	6299	31	999	91	342

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.36.6299.31.999.91.343	Other Miscellaneous Contracted Services	25000.00	199	36	6299	31	999	91	343
199.36.6299.31.999.91.369	Other Miscellaneous Contracted Services	0.00	199	36	6299	31	999	91	369
199.36.6299.32.002.91.000	Other Miscellaneous Contracted Services	10000.00	199	36	6299	32	002	91	000
199.36.6299.32.003.91.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	32	003	91	000
199.36.6299.32.003.91.311	Other Miscellaneous Contracted Services	0.00	199	36	6299	32	003	91	311
199.36.6299.32.043.91.000	Other Miscellaneous Contracted Services-CCM	95650.00	199	36	6299	32	043	91	000
199.36.6299.32.044.91.550	Other Miscellaneous Contracted Services - Ter	0.00	199	36	6299	32	044	91	550
199.36.6299.32.050.91.340	Other Miscellaneous Contracted Services	0.00	199	36	6299	32	050	91	340
199.36.6299.32.999.91.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	32	999	91	000
199.36.6299.35.999.99.038	Other Miscellaneous Contracted Services	300.00	199	36	6299	35	999	99	038
199.36.6299.35.999.99.350	Other Miscellaneous Contracted Services	6700.00	199	36	6299	35	999	99	350
199.36.6299.35.999.99.351	Other Miscellaneous Contracted Services	150.00	199	36	6299	35	999	99	351
199.36.6299.35.999.99.352	Other Miscellaneous Contracted Services	50000.00	199	36	6299	35	999	99	352
199.36.6299.35.999.99.353	Other Miscellaneous Contracted Services	2200.00	199	36	6299	35	999	99	353
199.36.6299.35.999.99.358	Other Miscellaneous Contracted Services	14000.00	199	36	6299	35	999	99	358
199.36.6299.35.999.99.363	Other Miscellaneous Contracted Services	200.00	199	36	6299	35	999	99	363
199.36.6299.35.999.99.364	Other Miscellaneous Contracted Services	1000.00	199	36	6299	35	999	99	364
199.36.6299.35.999.99.369	Other Miscellaneous Contracted Services	15000.00	199	36	6299	35	999	99	369
199.36.6299.35.999.99.370	Other Miscellaneous Contracted Services-PAC	335.00	199	36	6299	35	999	99	370
199.36.6299.35.999.99.467	Other Miscellaneous Contracted Services	3200.00	199	36	6299	35	999	99	467
199.36.6299.37.999.99.000	Other Miscellaneous Contracted Services	7300.00	199	36	6299	37	999	99	000
199.36.6299.99.999.91.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	99	999	91	000
199.36.6311.00.002.99.366	Gasoline & Other Vehicle Fuels	0.00	199	36	6311	00	002	99	366
199.36.6311.31.999.91.000	Gasoline & Other Vehicle Fuels	20000.00	199	36	6311	31	999	91	000
199.36.6311.32.002.91.000	Gasoline & Other Vehicle Fuels	0.00	199	36	6311	32	002	91	000
199.36.6311.32.003.91.000	Gasoline & Other Vehicle Fuels	0.00	199	36	6311	32	003	91	000
199.36.6311.35.999.99.350	Gasoline & Other Vehicle Fuels	200.00	199	36	6311	35	999	99	350
199.36.6319.35.999.99.000	Other Supplies & Materials for Maintenance	0.00	199	36	6319	35	999	99	000
199.36.6329.20.999.99.000	Other Reading Materials	0.00	199	36	6329	20	999	99	000
199.36.6329.31.999.91.000	Other Reading Materials	400.00	199	36	6329	31	999	91	000
199.36.6329.35.999.99.038	Other Reading Materials	100.00	199	36	6329	35	999	99	038
199.36.6329.35.999.99.350	Other Reading Materials	1000.00	199	36	6329	35	999	99	350

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.36.6329.35.999.99.352	Other Reading Materials	100.00	199	36	6329	35	999	99	352
199.36.6329.35.999.99.353	Other Reading Materials	100.00	199	36	6329	35	999	99	353
199.36.6329.35.999.99.358	Other Reading Materials	200.00	199	36	6329	35	999	99	358
199.36.6343.00.106.99.000	Items for Resale	0.00	199	36	6343	00	106	99	000
199.36.6343.31.999.91.343	Items for Resale	50000.00	199	36	6343	31	999	91	343
199.36.6396.00.003.91.000	Software Licenses	0.00	199	36	6396	00	003	91	000
199.36.6396.31.999.91.000	Software Licenses	19000.00	199	36	6396	31	999	91	000
199.36.6396.32.002.91.000	Software Licenses	5000.00	199	36	6396	32	002	91	000
199.36.6396.32.003.91.000	Software Licenses	5000.00	199	36	6396	32	003	91	000
199.36.6396.35.999.99.350	Software Licenses	1000.00	199	36	6396	35	999	99	350
199.36.6397.00.002.91.361	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	36	6397	00	002	91	361
199.36.6397.00.002.99.352	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	002	99	352
199.36.6397.00.002.99.353	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	36	6397	00	002	99	353
199.36.6397.00.002.99.364	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	36	6397	00	002	99	364
199.36.6397.00.002.99.369	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	36	6397	00	002	99	369
199.36.6397.00.003.91.000	Equipment - Unit Cost <\$5000 - Controlled	500.00	199	36	6397	00	003	91	000
199.36.6397.00.003.91.361	Equipment - Unit Costs<\$5000 - Controlled	0.00	199	36	6397	00	003	91	361
199.36.6397.00.003.99.351	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	003	99	351
199.36.6397.00.003.99.352	Equipment - Unit Cost <\$5000 - Controlled	3500.00	199	36	6397	00	003	99	352
199.36.6397.00.003.99.353	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	003	99	353
199.36.6397.00.003.99.356	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	003	99	356
199.36.6397.00.043.99.351	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	043	99	351
199.36.6397.00.050.99.350	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	050	99	350
199.36.6397.00.127.99.352	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	36	6397	00	127	99	352
199.36.6397.00.127.99.353	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	127	99	353
199.36.6397.22.003.99.366	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	36	6397	22	003	99	366
199.36.6397.22.999.99.366	Equipment - Unit Cost <\$5000 - Controlled	280.00	199	36	6397	22	999	99	366
199.36.6397.30.002.91.429	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	36	6397	30	002	91	429
199.36.6397.30.999.91.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	30	999	91	000
199.36.6397.31.999.91.000	Equipment - Unit Cost <\$5000 - Controlled	20000.00	199	36	6397	31	999	91	000
199.36.6397.31.999.91.343	Equipment - Unit Cost <\$5000 - Controlled	2000.00	199	36	6397	31	999	91	343
199.36.6397.32.002.91.000	Equipment - Unit Cost <\$5000 - Controlled	5000.00	199	36	6397	32	002	91	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.36.6397.32.003.91.000	Equipment - Unit Cost <\$5000 - Controlled	7000.00	199	36	6397	32	003	91	000
199.36.6397.32.999.91.000	Equipment - Unit Cost <\$5000 - Controlled	8000.00	199	36	6397	32	999	91	000
199.36.6397.32.999.91.432	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	36	6397	32	999	91	432
199.36.6397.35.999.99.350	Equipment - Unit Cost <\$5000 - Controlled	1000.00	199	36	6397	35	999	99	350
199.36.6397.35.999.99.352	Equipment - Unit Cost<\$5000 - Controlled	35000.00	199	36	6397	35	999	99	352
199.36.6397.35.999.99.353	Equipment - Unit Cost <\$5000 - Controlled	1500.00	199	36	6397	35	999	99	353
199.36.6397.35.999.99.356	Equipment - Unit Cost <\$5000 - Controlled	300.00	199	36	6397	35	999	99	356
199.36.6397.35.999.99.358	Equipment - Unit Cost <\$5000 - Controlled	2900.00	199	36	6397	35	999	99	358
199.36.6397.35.999.99.364	Equipment - Unit Cost <\$5000 - Controlled	2000.00	199	36	6397	35	999	99	364
199.36.6399.00.002.91.361	Other General Supplies & Materials	500.00	199	36	6399	00	002	91	361
199.36.6399.00.002.91.362	Other General Supplies & Materials	500.00	199	36	6399	00	002	91	362
199.36.6399.00.002.99.000	Other General Supplies & Materials	0.00	199	36	6399	00	002	99	000
199.36.6399.00.002.99.352	Other General Supplies & Materials	4000.00	199	36	6399	00	002	99	352
199.36.6399.00.002.99.353	Other General Supplies & Materials	2000.00	199	36	6399	00	002	99	353
199.36.6399.00.002.99.356	Other General Supplies & Materials	0.00	199	36	6399	00	002	99	356
199.36.6399.00.002.99.358	Other General Supplies & Materials	2000.00	199	36	6399	00	002	99	358
199.36.6399.00.002.99.362	Other General Supplies & Materials	1500.00	199	36	6399	00	002	99	362
199.36.6399.00.002.99.364	Other General Supplies & Materials	2000.00	199	36	6399	00	002	99	364
199.36.6399.00.002.99.369	Other General Supplies & Materials	0.00	199	36	6399	00	002	99	369
199.36.6399.00.003.91.000	Other General Supplies & Materials	3000.00	199	36	6399	00	003	91	000
199.36.6399.00.003.91.361	Other General Supplies & Materials	10000.00	199	36	6399	00	003	91	361
199.36.6399.00.003.91.362	Other General Supplies & Materials	10000.00	199	36	6399	00	003	91	362
199.36.6399.00.003.99.000	Other General Supplies & Materials	2500.00	199	36	6399	00	003	99	000
199.36.6399.00.003.99.351	Other General Supplies & Materials	0.00	199	36	6399	00	003	99	351
199.36.6399.00.003.99.352	Other General Supplies & Materials	1500.00	199	36	6399	00	003	99	352
199.36.6399.00.003.99.353	Other General Supplies & Materials	800.00	199	36	6399	00	003	99	353
199.36.6399.00.003.99.356	Other General Supplies & Materials	0.00	199	36	6399	00	003	99	356
199.36.6399.00.003.99.358	Other General Supplies & Materials	4000.00	199	36	6399	00	003	99	358
199.36.6399.00.003.99.364	Other General Supplies & Materials	0.00	199	36	6399	00	003	99	364
199.36.6399.00.003.99.366	Other General Supplies & Materials	0.00	199	36	6399	00	003	99	366
199.36.6399.00.003.99.369	Other General Supplies & Materials	0.00	199	36	6399	00	003	99	369
199.36.6399.00.003.99.683	Other General Supplies & Materials	500.00	199	36	6399	00	003	99	683

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.36.6399.00.043.91.361	Other General Supplies & Materials	0.00	199	36	6399	00	043	91	361
199.36.6399.00.043.99.351	Other General Supplies & Materials	300.00	199	36	6399	00	043	99	351
199.36.6399.00.043.99.352	Other General Supplies & Materials	800.00	199	36	6399	00	043	99	352
199.36.6399.00.043.99.353	Other General Supplies & Materials	300.00	199	36	6399	00	043	99	353
199.36.6399.00.043.99.356	Other General Supplies & Materials	0.00	199	36	6399	00	043	99	356
199.36.6399.00.043.99.358	Other General Supplies & Materials	600.00	199	36	6399	00	043	99	358
199.36.6399.00.043.99.361	Other General Supplies & Materials	300.00	199	36	6399	00	043	99	361
199.36.6399.00.044.91.361	Other General Supplies & Materials	1100.00	199	36	6399	00	044	91	361
199.36.6399.00.044.99.000	Other General Supplies & Materials	1500.00	199	36	6399	00	044	99	000
199.36.6399.00.044.99.351	Other General Supplies & Materials	250.00	199	36	6399	00	044	99	351
199.36.6399.00.044.99.352	Other General Supplies & Materials	250.00	199	36	6399	00	044	99	352
199.36.6399.00.044.99.353	Other General Supplies & Materials	0.00	199	36	6399	00	044	99	353
199.36.6399.00.044.99.356	Other General Supplies & Materials	0.00	199	36	6399	00	044	99	356
199.36.6399.00.044.99.358	Other General Supplies & Materials	250.00	199	36	6399	00	044	99	358
199.36.6399.00.048.91.000	Other General Supplies & Materials	0.00	199	36	6399	00	048	91	000
199.36.6399.00.048.91.361	Other General Supplies & Materials	0.00	199	36	6399	00	048	91	361
199.36.6399.00.050.91.000	Other General Supplies & Materials	0.00	199	36	6399	00	050	91	000
199.36.6399.00.050.91.361	Other General Supplies & Materials	0.00	199	36	6399	00	050	91	361
199.36.6399.00.050.99.000	Other General Supplies & Materials	200.00	199	36	6399	00	050	99	000
199.36.6399.00.050.99.351	Other General Supplies & Materials	200.00	199	36	6399	00	050	99	351
199.36.6399.00.050.99.352	Other General Supplies & Materials	200.00	199	36	6399	00	050	99	352
199.36.6399.00.050.99.353	Other General Supplies & Materials	200.00	199	36	6399	00	050	99	353
199.36.6399.00.050.99.356	Other General Supplies & Materials	0.00	199	36	6399	00	050	99	356
199.36.6399.00.050.99.358	Other General Supplies & Materials	200.00	199	36	6399	00	050	99	358
199.36.6399.00.106.99.654	Other General Supplies & Materials	0.00	199	36	6399	00	106	99	654
199.36.6399.00.107.99.000	Other General Supplies & Materials	0.00	199	36	6399	00	107	99	000
199.36.6399.00.120.99.000	Other General Supplies & Materials	250.00	199	36	6399	00	120	99	000
199.36.6399.00.120.99.369	Other General Supplies & Materials	0.00	199	36	6399	00	120	99	369
199.36.6399.00.127.99.351	Other General Supplies & Materials	500.00	199	36	6399	00	127	99	351
199.36.6399.00.127.99.352	Other General Supplies & Materials	1350.00	199	36	6399	00	127	99	352
199.36.6399.00.127.99.353	Other General Supplies & Materials	600.00	199	36	6399	00	127	99	353
199.36.6399.00.127.99.358	Other General Supplies & Materials	300.00	199	36	6399	00	127	99	358

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.36.6399.20.999.99.000	Other General Supplies & Materials	0.00	199	36	6399	20	999	99	000
199.36.6399.21.999.99.000	Other General Supplies & Materials	1000.00	199	36	6399	21	999	99	000
199.36.6399.21.999.99.015	Other General Supplies & Materials	0.00	199	36	6399	21	999	99	015
199.36.6399.22.002.99.366	Other General Supplies & Materials	1040.00	199	36	6399	22	002	99	366
199.36.6399.22.003.99.366	Other General Supplies & Materials	1200.00	199	36	6399	22	003	99	366
199.36.6399.22.999.99.366	Other General Supplies & Materials	0.00	199	36	6399	22	999	99	366
199.36.6399.23.999.23.333	Other General Supplies & Materials	0.00	199	36	6399	23	999	23	333
199.36.6399.30.002.91.429	Other General Supplies & Materials	0.00	199	36	6399	30	002	91	429
199.36.6399.30.999.91.000	Other General Supplies & Materials	0.00	199	36	6399	30	999	91	000
199.36.6399.31.999.91.000	Other General Supplies & Materials	70607.00	199	36	6399	31	999	91	000
199.36.6399.31.999.91.343	Other General Supplies & Materials	2000.00	199	36	6399	31	999	91	343
199.36.6399.32.002.91.000	Other General Supplies & Materials	500.00	199	36	6399	32	002	91	000
199.36.6399.32.002.91.303	Other General Supplies & Materials	34000.00	199	36	6399	32	002	91	303
199.36.6399.32.002.91.304	Other General Supplies & Materials	5000.00	199	36	6399	32	002	91	304
199.36.6399.32.002.91.306	Other General Supplies & Materials	5000.00	199	36	6399	32	002	91	306
199.36.6399.32.002.91.307	Other General Supplies & Materials	5000.00	199	36	6399	32	002	91	307
199.36.6399.32.002.91.308	Other General Supplies & Materials	2000.00	199	36	6399	32	002	91	308
199.36.6399.32.002.91.311	Other General Supplies & Materials	6000.00	199	36	6399	32	002	91	311
199.36.6399.32.002.91.312	Other General Supplies & Materials	6000.00	199	36	6399	32	002	91	312
199.36.6399.32.002.91.316	Other General Supplies & Materials	5000.00	199	36	6399	32	002	91	316
199.36.6399.32.002.91.317	Other General Supplies & Materials	5000.00	199	36	6399	32	002	91	317
199.36.6399.32.002.91.321	Other General Supplies & Materials	4000.00	199	36	6399	32	002	91	321
199.36.6399.32.002.91.322	Other General Supplies & Materials	4000.00	199	36	6399	32	002	91	322
199.36.6399.32.002.91.323	Other General Supplies & Materials	3000.00	199	36	6399	32	002	91	323
199.36.6399.32.002.91.324	Other General Supplies & Materials	3000.00	199	36	6399	32	002	91	324
199.36.6399.32.002.91.331	Other General Supplies & Materials	3000.00	199	36	6399	32	002	91	331
199.36.6399.32.002.91.332	Other General Supplies & Materials	4000.00	199	36	6399	32	002	91	332
199.36.6399.32.002.91.335	Other General Supplies & Materials	3000.00	199	36	6399	32	002	91	335
199.36.6399.32.002.91.339	Other General Supplies & Materials	10000.00	199	36	6399	32	002	91	339
199.36.6399.32.003.91.000	Other General Supplies & Materials	505.00	199	36	6399	32	003	91	000
199.36.6399.32.003.91.303	Other General Supplies & Materials	33000.00	199	36	6399	32	003	91	303
199.36.6399.32.003.91.304	Other General Supplies & Materials	5000.00	199	36	6399	32	003	91	304

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.36.6399.32.003.91.306	Other General Supplies & Materials	5000.00	199	36	6399	32	003	91	306	
199.36.6399.32.003.91.307	Other General Supplies & Materials	5000.00	199	36	6399	32	003	91	307	
199.36.6399.32.003.91.308	Other General Supplies & Materials	2000.00	199	36	6399	32	003	91	308	
199.36.6399.32.003.91.311	Other General Supplies & Materials	6000.00	199	36	6399	32	003	91	311	
199.36.6399.32.003.91.312	Other General Supplies & Materials	6000.00	199	36	6399	32	003	91	312	
199.36.6399.32.003.91.316	Other General Supplies & Materials	5000.00	199	36	6399	32	003	91	316	
199.36.6399.32.003.91.317	Other General Supplies & Materials	5000.00	199	36	6399	32	003	91	317	
199.36.6399.32.003.91.321	Other General Supplies & Materials	4000.00	199	36	6399	32	003	91	321	
199.36.6399.32.003.91.322	Other General Supplies & Materials	4000.00	199	36	6399	32	003	91	322	
199.36.6399.32.003.91.323	Other General Supplies & Materials	3000.00	199	36	6399	32	003	91	323	
199.36.6399.32.003.91.324	Other General Supplies & Materials	3000.00	199	36	6399	32	003	91	324	
199.36.6399.32.003.91.331	Other General Supplies & Materials	3000.00	199	36	6399	32	003	91	331	
199.36.6399.32.003.91.332	Other General Supplies & Materials	4000.00	199	36	6399	32	003	91	332	
199.36.6399.32.003.91.335	Other General Supplies & Materials	3000.00	199	36	6399	32	003	91	335	
199.36.6399.32.003.91.339	Other General Supplies & Materials	10000.00	199	36	6399	32	003	91	339	
199.36.6399.32.044.91.550	Other General Supplies & Materials- Tennyson	0.00	199	36	6399	32	044	91	550	
199.36.6399.32.050.91.340	Other General Supplies & Materials	0.00	199	36	6399	32	050	91	340	
199.36.6399.32.999.91.000	Other General Supplies & Materials	89610.00	199	36	6399	32	999	91	000	
199.36.6399.32.999.91.339	Other General Supplies & Materials	0.00	199	36	6399	32	999	91	339	
199.36.6399.32.999.91.432	Other General Supplies & Materials-MS Weight	0.00	199	36	6399	32	999	91	432	
199.36.6399.35.999.99.038	Other General Supplies & Materials-Speech &	500.00	199	36	6399	35	999	99	038	
199.36.6399.35.999.99.350	Other General Supplies & Materials	20500.00	199	36	6399	35	999	99	350	
199.36.6399.35.999.99.351	Other General Supplies & Materials	12000.00	199	36	6399	35	999	99	351	
199.36.6399.35.999.99.352	Other General Supplies & Materials	25500.00	199	36	6399	35	999	99	352	
199.36.6399.35.999.99.353	Other General Supplies & Materials	5000.00	199	36	6399	35	999	99	353	
199.36.6399.35.999.99.356	Other General Supplies & Materials	4500.00	199	36	6399	35	999	99	356	
199.36.6399.35.999.99.358	Other General Supplies & Materials	13500.00	199	36	6399	35	999	99	358	
199.36.6399.35.999.99.363	Other General Supplies & Materials	300.00	199	36	6399	35	999	99	363	
199.36.6399.35.999.99.364	Other General Supplies & Materials	4500.00	199	36	6399	35	999	99	364	
199.36.6399.35.999.99.366	Other General Supplies & Materials	0.00	199	36	6399	35	999	99	366	
199.36.6399.35.999.99.369	Other General Supplies & Materials	9500.00	199	36	6399	35	999	99	369	
199.36.6399.35.999.99.370	Other General Supplies & Materials-PAC Mgm	500.00	199	36	6399	35	999	99	370	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.36.6399.35.999.99.411	Other General Supplies & Materials-Fine Arts I	0.00	199	36	6399	35	999	99	411
199.36.6399.35.999.99.467	Other General Supplies & Materials	0.00	199	36	6399	35	999	99	467
199.36.6399.37.999.99.000	Other General Supplies & Materials	2500.00	199	36	6399	37	999	99	000
199.36.6399.98.999.99.000	Other General Supplies & Materials	0.00	199	36	6399	98	999	99	000
199.36.6399.99.999.99.000	Other General Supplies & Materials - Districtw	0.00	199	36	6399	99	999	99	000
199.36.6411.00.002.99.000	Travel Costs - Employee Only	0.00	199	36	6411	00	002	99	000
199.36.6411.00.002.99.371	Travel Costs - Employee Only	0.00	199	36	6411	00	002	99	371
199.36.6411.00.003.91.362	Travel Costs - Employee Only	0.00	199	36	6411	00	003	91	362
199.36.6411.00.003.99.000	Travel Costs - Employee Only	0.00	199	36	6411	00	003	99	000
199.36.6411.00.048.91.361	Travel Costs - Employee Only	0.00	199	36	6411	00	048	91	361
199.36.6411.00.050.99.350	Travel Costs - Employee Only	0.00	199	36	6411	00	050	99	350
199.36.6411.00.127.99.000	Travel Costs - Employee Only	0.00	199	36	6411	00	127	99	000
199.36.6411.17.999.99.623	Travel Costs - Employee Only	0.00	199	36	6411	17	999	99	623
199.36.6411.21.999.99.000	Travel Costs - Employee Only	0.00	199	36	6411	21	999	99	000
199.36.6411.21.999.99.015	Travel Costs - Employee Only	0.00	199	36	6411	21	999	99	015
199.36.6411.21.999.99.623	Travel Costs - Employee Only	600.00	199	36	6411	21	999	99	623
199.36.6411.30.999.91.000	Travel Costs - Employee Only	0.00	199	36	6411	30	999	91	000
199.36.6411.31.999.91.000	Travel Costs - Employee Only	16000.00	199	36	6411	31	999	91	000
199.36.6411.32.002.91.000	Travel Costs - Employee Only	0.00	199	36	6411	32	002	91	000
199.36.6411.32.002.91.339	Travel Costs - Employee Only	0.00	199	36	6411	32	002	91	339
199.36.6411.32.003.91.000	Travel Costs - Employee Only	10000.00	199	36	6411	32	003	91	000
199.36.6411.32.003.91.339	Travel Costs - Employee Only	0.00	199	36	6411	32	003	91	339
199.36.6411.32.999.91.000	Travel Costs - Employee Only	3500.00	199	36	6411	32	999	91	000
199.36.6411.35.999.99.000	Travel Costs - Employee Only	500.00	199	36	6411	35	999	99	000
199.36.6411.60.999.99.623	Travel Costs - Employee Only	0.00	199	36	6411	60	999	99	623
199.36.6411.99.999.91.000	Travel Costs - Employee Only	0.00	199	36	6411	99	999	91	000
199.36.6411.99.999.99.000	Travel Costs - Employee Only	0.00	199	36	6411	99	999	99	000
199.36.6412.00.002.91.361	Travel Costs - Student	10000.00	199	36	6412	00	002	91	361
199.36.6412.00.002.91.362	Travel Costs - Student	10000.00	199	36	6412	00	002	91	362
199.36.6412.00.002.99.000	Travel Costs - Student	2000.00	199	36	6412	00	002	99	000
199.36.6412.00.002.99.352	Travel Costs - Student	1500.00	199	36	6412	00	002	99	352
199.36.6412.00.002.99.353	Travel Costs - Student	1500.00	199	36	6412	00	002	99	353

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.36.6412.00.002.99.356	Travel Costs - Student	600.00	199	36	6412	00	002	99	356
199.36.6412.00.002.99.361	Travel Costs - Student	1000.00	199	36	6412	00	002	99	361
199.36.6412.00.002.99.362	Travel Costs - Student	1000.00	199	36	6412	00	002	99	362
199.36.6412.00.002.99.364	Travel Costs - Student	600.00	199	36	6412	00	002	99	364
199.36.6412.00.002.99.366	Travel Costs - Student	600.00	199	36	6412	00	002	99	366
199.36.6412.00.002.99.369	Travel Costs - Student	600.00	199	36	6412	00	002	99	369
199.36.6412.00.002.99.623	Travel Costs - Student	0.00	199	36	6412	00	002	99	623
199.36.6412.00.003.91.000	Travel Costs - Student	0.00	199	36	6412	00	003	91	000
199.36.6412.00.003.91.361	Travel Costs - Student	7000.00	199	36	6412	00	003	91	361
199.36.6412.00.003.91.362	Travel Costs - Student	0.00	199	36	6412	00	003	91	362
199.36.6412.00.003.99.000	Travel Costs - Student	0.00	199	36	6412	00	003	99	000
199.36.6412.00.003.99.353	Travel Costs - Student	500.00	199	36	6412	00	003	99	353
199.36.6412.00.003.99.358	Travel Costs - Student	4000.00	199	36	6412	00	003	99	358
199.36.6412.00.003.99.369	Travel Cost-Students	0.00	199	36	6412	00	003	99	369
199.36.6412.00.043.99.352	Travel Costs - Student	200.00	199	36	6412	00	043	99	352
199.36.6412.00.043.99.353	Travel Costs - Student	200.00	199	36	6412	00	043	99	353
199.36.6412.00.044.91.361	Travel Costs - Student	1470.00	199	36	6412	00	044	91	361
199.36.6412.00.044.99.353	Travel Costs - Student	0.00	199	36	6412	00	044	99	353
199.36.6412.00.044.99.356	Travel Costs - Student	0.00	199	36	6412	00	044	99	356
199.36.6412.00.044.99.623	Travel Costs - Student	2500.00	199	36	6412	00	044	99	623
199.36.6412.00.048.91.361	Travel Costs - Student	0.00	199	36	6412	00	048	91	361
199.36.6412.00.050.91.361	Travel Costs - Student Only	0.00	199	36	6412	00	050	91	361
199.36.6412.00.050.99.350	Travel Costs - Student	0.00	199	36	6412	00	050	99	350
199.36.6412.00.050.99.352	Travel Costs - Student	0.00	199	36	6412	00	050	99	352
199.36.6412.00.050.99.353	Travel Costs - Student	0.00	199	36	6412	00	050	99	353
199.36.6412.00.050.99.356	Travel Costs - Student	0.00	199	36	6412	00	050	99	356
199.36.6412.00.050.99.358	Travel Costs- Student	0.00	199	36	6412	00	050	99	358
199.36.6412.00.127.99.351	Travel Costs - Student	0.00	199	36	6412	00	127	99	351
199.36.6412.00.127.99.352	Travel Costs - Student	0.00	199	36	6412	00	127	99	352
199.36.6412.00.127.99.353	Travel Costs - Student	0.00	199	36	6412	00	127	99	353
199.36.6412.00.127.99.358	Travel Costs - Student	300.00	199	36	6412	00	127	99	358
199.36.6412.17.002.99.623	Travel Costs - Student	0.00	199	36	6412	17	002	99	623

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.36.6412.17.999.99.623	Travel Costs - Student	0.00	199	36	6412	17	999	99	623
199.36.6412.20.999.99.000	Travel Costs - Student	500.00	199	36	6412	20	999	99	000
199.36.6412.20.999.99.623	Travel Costs - Student	0.00	199	36	6412	20	999	99	623
199.36.6412.21.999.99.000	Travel Costs - Student	1000.00	199	36	6412	21	999	99	000
199.36.6412.21.999.99.015	Travel Costs - Student	1000.00	199	36	6412	21	999	99	015
199.36.6412.21.999.99.623	Travel Costs - Student	8000.00	199	36	6412	21	999	99	623
199.36.6412.22.002.99.366	Travel Costs - Student	3400.00	199	36	6412	22	002	99	366
199.36.6412.22.003.99.366	Travel Costs - Student	1800.00	199	36	6412	22	003	99	366
199.36.6412.22.999.22.691	Travel Costs - Student	0.00	199	36	6412	22	999	22	691
199.36.6412.22.999.99.366	Travel Costs - Student	0.00	199	36	6412	22	999	99	366
199.36.6412.23.999.23.333	Travel Costs - Student	0.00	199	36	6412	23	999	23	333
199.36.6412.32.002.91.000	Travel Costs - Student	78000.00	199	36	6412	32	002	91	000
199.36.6412.32.003.91.000	Travel Costs - Student	90000.00	199	36	6412	32	003	91	000
199.36.6412.32.999.91.000	Travel Costs - Student	36000.00	199	36	6412	32	999	91	000
199.36.6412.35.999.99.000	Travel Costs - Student	3700.00	199	36	6412	35	999	99	000
199.36.6412.35.999.99.038	Travel Costs - Student-Speech & Debate	10000.00	199	36	6412	35	999	99	038
199.36.6412.35.999.99.341	Travel Costs - Student	50.00	199	36	6412	35	999	99	341
199.36.6412.35.999.99.350	Travel Costs - Student	1400.00	199	36	6412	35	999	99	350
199.36.6412.35.999.99.351	Travel Costs - Student	6250.00	199	36	6412	35	999	99	351
199.36.6412.35.999.99.352	Travel Costs - Student	110000.00	199	36	6412	35	999	99	352
199.36.6412.35.999.99.353	Travel Costs - Student	11500.00	199	36	6412	35	999	99	353
199.36.6412.35.999.99.356	Travel Costs - Student	500.00	199	36	6412	35	999	99	356
199.36.6412.35.999.99.358	Travel Costs - Student	40000.00	199	36	6412	35	999	99	358
199.36.6412.35.999.99.361	Travel Costs - Student	0.00	199	36	6412	35	999	99	361
199.36.6412.35.999.99.362	Travel Costs - Student	100.00	199	36	6412	35	999	99	362
199.36.6412.35.999.99.366	Travel Costs - Student	0.00	199	36	6412	35	999	99	366
199.36.6412.60.999.99.623	Travel Costs - Student	0.00	199	36	6412	60	999	99	623
199.36.6412.98.999.99.000	Travel Costs - Student-Contingency	0.00	199	36	6412	98	999	99	000
199.36.6412.99.999.36.000	Travel Costs - Student	0.00	199	36	6412	99	999	36	000
199.36.6412.99.999.91.000	Travel Costs - Student	0.00	199	36	6412	99	999	91	000
199.36.6412.99.999.99.000	Travel Costs - Student	0.00	199	36	6412	99	999	99	000
199.36.6419.17.999.99.623	Travel Costs - Non-employee	0.00	199	36	6419	17	999	99	623

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.36.6419.20.999.99.000	Travel Costs - Non-employee	0.00	199	36	6419	20	999	99	000
199.36.6419.20.999.99.623	Travel Costs - Non-employee	0.00	199	36	6419	20	999	99	623
199.36.6419.21.999.99.623	Travel Costs - Non-employee	0.00	199	36	6419	21	999	99	623
199.36.6419.32.002.91.000	Travel Costs - Non-employee	0.00	199	36	6419	32	002	91	000
199.36.6419.32.003.91.000	Travel Costs - Non-employee	0.00	199	36	6419	32	003	91	000
199.36.6419.35.999.99.358	Travel Costs - Non-employee	125.00	199	36	6419	35	999	99	358
199.36.6427.99.999.91.000	Liability Insurance	11000.00	199	36	6427	99	999	91	000
199.36.6494.00.002.91.361	Reclassified Transportation Expenses	3000.00	199	36	6494	00	002	91	361
199.36.6494.00.002.91.362	Reclassified Transportation Expenses	3000.00	199	36	6494	00	002	91	362
199.36.6494.00.002.99.000	Reclassified Transportation Expenses	2600.00	199	36	6494	00	002	99	000
199.36.6494.00.002.99.352	Reclassified Transportation Expenses	2000.00	199	36	6494	00	002	99	352
199.36.6494.00.002.99.353	Reclassified Transportation Expenses	1500.00	199	36	6494	00	002	99	353
199.36.6494.00.002.99.356	Reclassified Transportation Expenses	100.00	199	36	6494	00	002	99	356
199.36.6494.00.002.99.361	Reclassified Transportation Expenses	100.00	199	36	6494	00	002	99	361
199.36.6494.00.002.99.362	Reclassified Transportation Expenses	100.00	199	36	6494	00	002	99	362
199.36.6494.00.002.99.366	Reclassified Transportation Expenses	1500.00	199	36	6494	00	002	99	366
199.36.6494.00.003.91.000	Reclassified Transportation Expenses	300.00	199	36	6494	00	003	91	000
199.36.6494.00.003.91.361	Reclassified Transportation Expenses	700.00	199	36	6494	00	003	91	361
199.36.6494.00.003.91.362	Reclassified Transportation Expenses	1300.00	199	36	6494	00	003	91	362
199.36.6494.00.003.99.000	Reclassified Transportation Expenses	2800.00	199	36	6494	00	003	99	000
199.36.6494.00.003.99.351	Reclassified Transportation Expenses	0.00	199	36	6494	00	003	99	351
199.36.6494.00.003.99.352	Reclassified Transportation Expenses	0.00	199	36	6494	00	003	99	352
199.36.6494.00.003.99.353	Reclassified Transportation Expenses	400.00	199	36	6494	00	003	99	353
199.36.6494.00.003.99.356	Reclassified Transportation Expenses	0.00	199	36	6494	00	003	99	356
199.36.6494.00.003.99.358	Reclassified Transportation	2500.00	199	36	6494	00	003	99	358
199.36.6494.00.003.99.366	Reclassified Transportation Expenses	4000.00	199	36	6494	00	003	99	366
199.36.6494.00.003.99.369	Reclassified Transportation Expenses	0.00	199	36	6494	00	003	99	369
199.36.6494.00.043.91.361	Reclassified Transportation Expenses	1170.00	199	36	6494	00	043	91	361
199.36.6494.00.043.99.352	Reclassified Transportation Expenses	300.00	199	36	6494	00	043	99	352
199.36.6494.00.043.99.353	Reclassified Transportation Expenses	300.00	199	36	6494	00	043	99	353
199.36.6494.00.043.99.358	Reclassified Transportation Expenses	250.00	199	36	6494	00	043	99	358
199.36.6494.00.044.91.361	Reclassified Transportation Expenses	0.00	199	36	6494	00	044	91	361

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.36.6494.00.044.99.000	Reclassified Transportation Expenses	1000.00	199	36	6494	00	044	99	000
199.36.6494.00.044.99.351	Reclassified Transportation Expenses	0.00	199	36	6494	00	044	99	351
199.36.6494.00.044.99.353	Reclassified Transportation Expenses	0.00	199	36	6494	00	044	99	353
199.36.6494.00.044.99.623	Reclassified Transportation Expenses	0.00	199	36	6494	00	044	99	623
199.36.6494.00.048.91.000	Reclassified Transportation Expenses	0.00	199	36	6494	00	048	91	000
199.36.6494.00.048.91.361	Reclassified Transportation Expenses	0.00	199	36	6494	00	048	91	361
199.36.6494.00.050.91.000	Reclassified Transportation Expenses	0.00	199	36	6494	00	050	91	000
199.36.6494.00.050.91.361	Reclassified Transportation Expenses	9370.00	199	36	6494	00	050	91	361
199.36.6494.00.050.99.350	Reclassified Transportation Expenses	0.00	199	36	6494	00	050	99	350
199.36.6494.00.050.99.352	Reclassified Transportation Expenses	0.00	199	36	6494	00	050	99	352
199.36.6494.00.050.99.353	Reclassified Transportation Expenses	0.00	199	36	6494	00	050	99	353
199.36.6494.00.050.99.356	Reclassified Transportation Expenses	0.00	199	36	6494	00	050	99	356
199.36.6494.00.050.99.358	Reclassified Transportation Expenses	0.00	199	36	6494	00	050	99	358
199.36.6494.00.103.99.000	Reclassified Transportation Expenses	0.00	199	36	6494	00	103	99	000
199.36.6494.00.127.99.000	Reclassified Transportation Expenses	0.00	199	36	6494	00	127	99	000
199.36.6494.00.127.99.352	Reclassified Transportation Expenses	0.00	199	36	6494	00	127	99	352
199.36.6494.00.127.99.353	Reclassified Transportation Expenses	0.00	199	36	6494	00	127	99	353
199.36.6494.00.127.99.358	Reclassified Transportation Expenses	300.00	199	36	6494	00	127	99	358
199.36.6494.17.999.99.623	Reclassified Transportation Expenses	0.00	199	36	6494	17	999	99	623
199.36.6494.20.999.99.000	Reclassified Transportation Expenses	0.00	199	36	6494	20	999	99	000
199.36.6494.20.999.99.623	Reclassified Transportation Expenses	0.00	199	36	6494	20	999	99	623
199.36.6494.21.999.99.000	Reclassified Transportation Expenses	2000.00	199	36	6494	21	999	99	000
199.36.6494.21.999.99.015	Reclassified Transportation Expenses	0.00	199	36	6494	21	999	99	015
199.36.6494.21.999.99.623	Reclassified Transportation Expenses	0.00	199	36	6494	21	999	99	623
199.36.6494.22.002.99.366	Reclassified Transportation Expenses	3000.00	199	36	6494	22	002	99	366
199.36.6494.22.003.99.366	Reclassified Transportation Expenses	2800.00	199	36	6494	22	003	99	366
199.36.6494.22.999.99.366	Reclassified Transportation Expenses	0.00	199	36	6494	22	999	99	366
199.36.6494.23.999.23.333	Reclassified Transportation Expenses	2500.00	199	36	6494	23	999	23	333
199.36.6494.30.999.91.000	Reclassified Transportation Expenses	0.00	199	36	6494	30	999	91	000
199.36.6494.32.002.91.000	Reclassified Transportation Expenses	81444.00	199	36	6494	32	002	91	000
199.36.6494.32.003.91.000	Reclassified Transportation Expenses	68699.00	199	36	6494	32	003	91	000
199.36.6494.32.999.91.000	Reclassified Transportation Expenses	48000.00	199	36	6494	32	999	91	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.36.6494.35.999.99.000	Reclassified Transportation Expenses	1300.00	199	36	6494	35	999	99	000
199.36.6494.35.999.99.038	Reclassified Transportation Expenses	2600.00	199	36	6494	35	999	99	038
199.36.6494.35.999.99.341	Reclassified Transportation Expenses	25.00	199	36	6494	35	999	99	341
199.36.6494.35.999.99.351	Reclassified Transportation Expenses	2500.00	199	36	6494	35	999	99	351
199.36.6494.35.999.99.352	Reclassified Transportation Expenses	55000.00	199	36	6494	35	999	99	352
199.36.6494.35.999.99.353	Reclassified Transportation Expenses	3500.00	199	36	6494	35	999	99	353
199.36.6494.35.999.99.356	Reclassified Transportation Expenses	0.00	199	36	6494	35	999	99	356
199.36.6494.35.999.99.358	Reclassified Transportation Expenses	12000.00	199	36	6494	35	999	99	358
199.36.6494.35.999.99.361	Reclassified Transportation Expenses	0.00	199	36	6494	35	999	99	361
199.36.6494.35.999.99.362	Reclassified Transportation Expenses	100.00	199	36	6494	35	999	99	362
199.36.6494.35.999.99.366	Reclassified Transportation Expenses	0.00	199	36	6494	35	999	99	366
199.36.6494.37.999.99.000	Reclassified Transportation Expenses	2500.00	199	36	6494	37	999	99	000
199.36.6494.60.999.99.623	Reclassified Transportation Expenses	0.00	199	36	6494	60	999	99	623
199.36.6495.00.002.99.000	Dues	300.00	199	36	6495	00	002	99	000
199.36.6495.00.002.99.369	Dues	0.00	199	36	6495	00	002	99	369
199.36.6495.00.003.99.000	Dues	0.00	199	36	6495	00	003	99	000
199.36.6495.00.003.99.683	Dues	400.00	199	36	6495	00	003	99	683
199.36.6495.00.043.99.000	Dues	0.00	199	36	6495	00	043	99	000
199.36.6495.00.050.99.350	Dues	0.00	199	36	6495	00	050	99	350
199.36.6495.21.999.99.000	Dues	0.00	199	36	6495	21	999	99	000
199.36.6495.31.999.91.000	Dues	9970.00	199	36	6495	31	999	91	000
199.36.6495.32.002.91.000	Dues	0.00	199	36	6495	32	002	91	000
199.36.6495.32.003.91.000	Dues	0.00	199	36	6495	32	003	91	000
199.36.6495.32.999.91.000	Dues	0.00	199	36	6495	32	999	91	000
199.36.6495.35.999.99.350	Dues	1825.00	199	36	6495	35	999	99	350
199.36.6495.35.999.99.351	Dues	900.00	199	36	6495	35	999	99	351
199.36.6495.35.999.99.352	Dues	1235.00	199	36	6495	35	999	99	352
199.36.6495.35.999.99.353	Dues	525.00	199	36	6495	35	999	99	353
199.36.6495.99.999.91.000	Dues	0.00	199	36	6495	99	999	91	000
199.36.6495.99.999.99.000	Dues	0.00	199	36	6495	99	999	99	000
199.36.6497.00.002.99.000	Fees	500.00	199	36	6497	00	002	99	000
199.36.6497.00.002.99.353	fees	0.00	199	36	6497	00	002	99	353

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.36.6497.00.002.99.358	Fees	0.00	199	36	6497	00	002	99	358
199.36.6497.00.002.99.369	Fees	3250.00	199	36	6497	00	002	99	369
199.36.6497.00.003.99.000	Fees	0.00	199	36	6497	00	003	99	000
199.36.6497.00.003.99.352	Fees	0.00	199	36	6497	00	003	99	352
199.36.6497.00.003.99.358	Fees	1000.00	199	36	6497	00	003	99	358
199.36.6497.00.003.99.369	Fees	3500.00	199	36	6497	00	003	99	369
199.36.6497.00.003.99.683	Fees	0.00	199	36	6497	00	003	99	683
199.36.6497.00.044.99.000	Fees	200.00	199	36	6497	00	044	99	000
199.36.6497.00.127.99.358	Fees	0.00	199	36	6497	00	127	99	358
199.36.6497.20.999.99.000	Fees	0.00	199	36	6497	20	999	99	000
199.36.6497.21.999.99.000	Fees	1000.00	199	36	6497	21	999	99	000
199.36.6497.30.999.91.000	Fees	0.00	199	36	6497	30	999	91	000
199.36.6497.31.999.91.000	Fees	29000.00	199	36	6497	31	999	91	000
199.36.6497.32.002.91.000	Fees	0.00	199	36	6497	32	002	91	000
199.36.6497.32.003.91.000	Fees	0.00	199	36	6497	32	003	91	000
199.36.6497.35.999.99.000	Fees	150.00	199	36	6497	35	999	99	000
199.36.6497.35.999.99.352	Fees	100.00	199	36	6497	35	999	99	352
199.36.6497.35.999.99.358	Fees	775.00	199	36	6497	35	999	99	358
199.36.6497.35.999.99.364	Fees	0.00	199	36	6497	35	999	99	364
199.36.6498.00.002.99.352	Student Awards & Incentives	1500.00	199	36	6498	00	002	99	352
199.36.6498.00.002.99.353	Student Awards & Incentives	800.00	199	36	6498	00	002	99	353
199.36.6498.00.002.99.356	Student Awards & Incentives	500.00	199	36	6498	00	002	99	356
199.36.6498.00.002.99.361	Student Awards & Incentives	200.00	199	36	6498	00	002	99	361
199.36.6498.00.002.99.362	Student Awards & Incentives	200.00	199	36	6498	00	002	99	362
199.36.6498.00.002.99.366	Student Awards & Incentives	0.00	199	36	6498	00	002	99	366
199.36.6498.00.002.99.369	Student Awards & Incentives	0.00	199	36	6498	00	002	99	369
199.36.6498.00.003.91.000	Student Awards & Incentives	0.00	199	36	6498	00	003	91	000
199.36.6498.00.003.91.358	Student Awards & Incentives	0.00	199	36	6498	00	003	91	358
199.36.6498.00.003.91.361	Student Awards & Incentives	0.00	199	36	6498	00	003	91	361
199.36.6498.00.003.91.362	Student Awards & Incentives	0.00	199	36	6498	00	003	91	362
199.36.6498.00.003.99.000	Student Awards & Incentives	0.00	199	36	6498	00	003	99	000
199.36.6498.00.003.99.351	Student Awards & Incentives	0.00	199	36	6498	00	003	99	351

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.36.6498.00.003.99.352	Student Awards & Incentives	500.00	199	36	6498	00	003	99	352
199.36.6498.00.003.99.353	Student Awards & Incentives	500.00	199	36	6498	00	003	99	353
199.36.6498.00.003.99.356	Student Awards & Incentives	0.00	199	36	6498	00	003	99	356
199.36.6498.00.003.99.358	Student Awards & Incentives	500.00	199	36	6498	00	003	99	358
199.36.6498.00.003.99.366	Student Awards & Incentives	500.00	199	36	6498	00	003	99	366
199.36.6498.00.043.99.352	Student Awards & Incentives	0.00	199	36	6498	00	043	99	352
199.36.6498.00.050.99.350	Student Awards & Incentives	0.00	199	36	6498	00	050	99	350
199.36.6498.00.050.99.352	Student Awards & Incentives	0.00	199	36	6498	00	050	99	352
199.36.6498.22.999.99.366	Student Awards & Incentives	0.00	199	36	6498	22	999	99	366
199.36.6498.23.999.23.333	Student Awards & Incentives	0.00	199	36	6498	23	999	23	333
199.36.6498.31.999.91.000	Student Awards & Incentives	7000.00	199	36	6498	31	999	91	000
199.36.6498.32.002.91.000	Student Awards & Incentives	0.00	199	36	6498	32	002	91	000
199.36.6498.32.003.91.000	Student Awards & Incentives	0.00	199	36	6498	32	003	91	000
199.36.6498.35.999.99.352	Student Awards & Incentives	2100.00	199	36	6498	35	999	99	352
199.36.6498.35.999.99.353	Student Awards & Incentives	600.00	199	36	6498	35	999	99	353
199.36.6498.35.999.99.358	Student Awards & Incentives	200.00	199	36	6498	35	999	99	358
199.36.6498.35.999.99.369	Student Awards & Incentives	6000.00	199	36	6498	35	999	99	369
199.36.6498.35.999.99.370	Student Awards & Incentives-PAC Mgmt	0.00	199	36	6498	35	999	99	370
199.36.6499.00.002.91.361	Miscellaneous Operating Costs	100.00	199	36	6499	00	002	91	361
199.36.6499.00.002.91.362	Miscellaneous Operating Costs	135.00	199	36	6499	00	002	91	362
199.36.6499.00.002.99.000	Miscellaneous Operating Costs	1500.00	199	36	6499	00	002	99	000
199.36.6499.00.002.99.352	Miscellaneous Operating Costs	500.00	199	36	6499	00	002	99	352
199.36.6499.00.002.99.353	Miscellaneous Operating Costs	500.00	199	36	6499	00	002	99	353
199.36.6499.00.002.99.356	Miscellaneous Operating Costs	0.00	199	36	6499	00	002	99	356
199.36.6499.00.002.99.362	Miscellaneous Operating Costs	250.00	199	36	6499	00	002	99	362
199.36.6499.00.003.91.000	Miscellaneous Operating Costs	13000.00	199	36	6499	00	003	91	000
199.36.6499.00.003.91.361	Miscellaneous Operating Costs	3637.00	199	36	6499	00	003	91	361
199.36.6499.00.003.91.362	Miscellaneous Operating Costs	3638.00	199	36	6499	00	003	91	362
199.36.6499.00.003.99.000	Miscellaneous Operating Costs	1000.00	199	36	6499	00	003	99	000
199.36.6499.00.003.99.351	Miscellaneous Operating Costs	0.00	199	36	6499	00	003	99	351
199.36.6499.00.003.99.352	Miscellaneous Operating Costs	0.00	199	36	6499	00	003	99	352
199.36.6499.00.003.99.353	Miscellaneous Operating Costs	300.00	199	36	6499	00	003	99	353

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.36.6499.00.003.99.356	Miscellaneous Operating Costs	0.00	199	36	6499	00	003	99	356
199.36.6499.00.003.99.358	Miscellaneous Operating Costs	1000.00	199	36	6499	00	003	99	358
199.36.6499.00.003.99.683	Miscellaneous Operating Costs	0.00	199	36	6499	00	003	99	683
199.36.6499.00.043.99.352	Miscellaneous Operating Costs	0.00	199	36	6499	00	043	99	352
199.36.6499.00.043.99.353	Miscellaneous Operating Costs	0.00	199	36	6499	00	043	99	353
199.36.6499.00.044.99.000	Miscellaneous Operating Costs	0.00	199	36	6499	00	044	99	000
199.36.6499.00.044.99.358	Miscellaneous Operating Costs	0.00	199	36	6499	00	044	99	358
199.36.6499.00.048.91.361	Miscellaneous Operating Costs	0.00	199	36	6499	00	048	91	361
199.36.6499.00.050.99.000	Miscellaneous Operating Costs	250.00	199	36	6499	00	050	99	000
199.36.6499.00.050.99.356	Miscellaneous Operating Costs	0.00	199	36	6499	00	050	99	356
199.36.6499.00.107.99.000	Miscellaneous Operating Costs	300.00	199	36	6499	00	107	99	000
199.36.6499.00.120.99.369	Miscellaneous Operating Costs	250.00	199	36	6499	00	120	99	369
199.36.6499.00.127.99.352	Miscellaneous Operating Costs	0.00	199	36	6499	00	127	99	352
199.36.6499.00.127.99.353	Miscellaneous Operating Costs	0.00	199	36	6499	00	127	99	353
199.36.6499.00.127.99.358	Miscellaneous Operating Costs	0.00	199	36	6499	00	127	99	358
199.36.6499.00.129.99.000	Miscellaneous Operating Costs	500.00	199	36	6499	00	129	99	000
199.36.6499.20.999.99.000	Miscellaneous Operating Costs	0.00	199	36	6499	20	999	99	000
199.36.6499.21.999.99.000	Miscellaneous Operating Costs	300.00	199	36	6499	21	999	99	000
199.36.6499.21.999.99.015	Miscellaneous Operating Costs	0.00	199	36	6499	21	999	99	015
199.36.6499.22.002.99.366	Miscellaneous Operating Costs	200.00	199	36	6499	22	002	99	366
199.36.6499.22.003.99.366	Miscellaneous Operating Costs	200.00	199	36	6499	22	003	99	366
199.36.6499.22.999.99.366	Miscellaneous Operating Costs	0.00	199	36	6499	22	999	99	366
199.36.6499.23.999.23.333	Miscellaneous Operating Costs	1000.00	199	36	6499	23	999	23	333
199.36.6499.31.999.91.000	Miscellaneous Operating Costs	30000.00	199	36	6499	31	999	91	000
199.36.6499.32.002.91.000	Miscellaneous Operating Costs	0.00	199	36	6499	32	002	91	000
199.36.6499.32.003.91.000	Miscellaneous Operating Costs	0.00	199	36	6499	32	003	91	000
199.36.6499.32.999.91.000	Miscellaneous Operating Costs	0.00	199	36	6499	32	999	91	000
199.36.6499.35.999.99.350	Miscellaneous Operating Costs	4000.00	199	36	6499	35	999	99	350
199.36.6499.35.999.99.351	Miscellaneous Operating Costs	50.00	199	36	6499	35	999	99	351
199.36.6499.35.999.99.352	Miscellaneous Operating Costs	1300.00	199	36	6499	35	999	99	352
199.36.6499.35.999.99.353	Miscellaneous Operating Costs	375.00	199	36	6499	35	999	99	353
199.36.6499.35.999.99.355	Miscellaneous Operating Costs	0.00	199	36	6499	35	999	99	355

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.36.6499.35.999.99.356	Miscellaneous Operating Costs	0.00	199	36	6499	35	999	99	356
199.36.6499.35.999.99.358	Miscellaneous Operating Costs	1845.00	199	36	6499	35	999	99	358
199.36.6499.35.999.99.361	Miscellaneous Operating Costs	0.00	199	36	6499	35	999	99	361
199.36.6499.35.999.99.363	Miscellaneous Operating Costs	250.00	199	36	6499	35	999	99	363
199.36.6499.35.999.99.364	Miscellaneous Operating Costs	0.00	199	36	6499	35	999	99	364
199.36.6499.35.999.99.365	Miscellaneous Operating Costs	0.00	199	36	6499	35	999	99	365
199.36.6499.35.999.99.366	Miscellaneous Operating Costs	0.00	199	36	6499	35	999	99	366
199.36.6499.35.999.99.369	Miscellaneous Operating Costs	1325.00	199	36	6499	35	999	99	369
199.36.6499.35.999.99.370	Miscellaneous Operating Costs-PAC Mgmt	100.00	199	36	6499	35	999	99	370
199.36.6499.37.999.99.000	Miscellaneous Operating Costs	6500.00	199	36	6499	37	999	99	000
199.36.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	80630.00	199	36	6499	98	999	99	000
199.36.6499.98.999.99.972	Miscellaneous Operating Costs-Supt Discretionary	0.00	199	36	6499	98	999	99	972
199.36.6619.30.999.91.426	Land Purchase and Improvements	0.00	199	36	6619	30	999	91	426
199.36.6619.31.999.91.303	Land Purchase and Improvements	0.00	199	36	6619	31	999	91	303
199.36.6624.32.999.91.000	Contracted Construction	0.00	199	36	6624	32	999	91	000
199.36.6631.00.003.99.000	Vehicles w Unit Cost \$5,000+	0.00	199	36	6631	00	003	99	000
199.36.6631.30.999.91.000	Vehicles w Unit Cost \$5,000+	0.00	199	36	6631	30	999	91	000
199.36.6631.60.999.99.000	Vehicles w Unit Cost \$5,000+	0.00	199	36	6631	60	999	99	000
199.36.6631.99.999.99.000	Vehicles w Unit Cost \$5000+	0.00	199	36	6631	99	999	99	000
199.36.6631.99.999.99.971	Vehicles w Unit Cost \$5,000+	63000.00	199	36	6631	99	999	99	971
199.36.6639.00.002.91.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	36	6639	00	002	91	000
199.36.6639.00.003.91.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	36	6639	00	003	91	000
199.36.6639.00.003.91.361	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	36	6639	00	003	91	361
199.36.6639.30.002.91.429	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	36	6639	30	002	91	429
199.36.6639.31.999.91.000	Furniture/ Equipment/ Software w Unit Cost \$	5000.00	199	36	6639	31	999	91	000
199.36.6639.32.002.91.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	36	6639	32	002	91	000
199.36.6639.32.003.91.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	36	6639	32	003	91	000
199.36.6639.32.999.91.000	Furniture/ Equipment/ Software w Unit Cost \$	5000.00	199	36	6639	32	999	91	000
199.36.6639.35.999.99.350	Furniture/ Equipment/ Software w Unit Cost \$	5000.00	199	36	6639	35	999	99	350
199.36.6639.35.999.99.352	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	36	6639	35	999	99	352
199.36.6639.35.999.99.358	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	36	6639	35	999	99	358
199.36.6639.35.999.99.364	Furniture/ Equipment/ Software w Unit Cost \$	100.00	199	36	6639	35	999	99	364

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6639.35.999.99.467	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	36	6639	35	999	99	467
199.36.6639.51.002.99.417	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	36	6639	51	002	99	417
199.36.6659.99.999.11.000	Right to Use Leased Capital Assets-F&E	0.00	199	36	6659	99	999	11	000
199.36.6659.99.999.99.000	Right to Use Leased Capital Assets-F&E	0.00	199	36	6659	99	999	99	000
199.41.6112.11.750.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	41	6112	11	750	99	000
199.41.6112.46.750.99.953	Wages-Subs-Teachers/Other Professionals	19632.00	199	41	6112	46	750	99	953
199.41.6116.10.701.99.000	Supplemental Stipend-Teachers/Other Profess	24000.00	199	41	6116	10	701	99	000
199.41.6116.46.750.99.952	Supplemental Stipend-Teachers/Other Profess	0.00	199	41	6116	46	750	99	952
199.41.6116.60.750.99.000	Stipend	0.00	199	41	6116	60	750	99	000
199.41.6117.10.701.99.000	Wages - PT Teacher/Other Professional	500.00	199	41	6117	10	701	99	000
199.41.6117.23.720.99.000	Wages-PT Teachers/Other Professionals	0.00	199	41	6117	23	720	99	000
199.41.6117.42.750.99.000	Wages-PT Teachers/Other Professionals	0.00	199	41	6117	42	750	99	000
199.41.6117.46.750.99.000	Wages-PT Teachers/Other Professionals	0.00	199	41	6117	46	750	99	000
199.41.6117.60.750.99.000	Wages-PT Teachers/Other Professionals	0.00	199	41	6117	60	750	99	000
199.41.6118.10.702.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	41	6118	10	702	99	000
199.41.6118.11.750.99.000	Extra-duty Pay-Teachers/Other Professionals	1500.00	199	41	6118	11	750	99	000
199.41.6118.11.750.99.449	Extra-duty Pay-Teachers/Other Professionals	2000.00	199	41	6118	11	750	99	449
199.41.6119.10.701.99.000	Salaries - Teachers/Other Professionals	508347.00	199	41	6119	10	701	99	000
199.41.6119.10.750.99.000	Salaries - Teachers/Other Professionals	170983.00	199	41	6119	10	750	99	000
199.41.6119.10.750.99.555	Salaries - Teachers/Other Professionals	0.00	199	41	6119	10	750	99	555
199.41.6119.11.750.99.000	Salaries - Teachers/Other Professionals	237514.00	199	41	6119	11	750	99	000
199.41.6119.11.750.99.449	Salaries-Teachers/Other Professionals	76265.00	199	41	6119	11	750	99	449
199.41.6119.13.750.99.000	Salaries - Teachers/Other Professionals	0.00	199	41	6119	13	750	99	000
199.41.6119.23.720.99.000	Salaries - Teacher/Other Professionals	35003.00	199	41	6119	23	720	99	000
199.41.6119.26.750.99.000	Salaries - Teachers/Other Professionals	0.00	199	41	6119	26	750	99	000
199.41.6119.40.750.99.000	Salaries - Teachers/Other Professionals	446228.00	199	41	6119	40	750	99	000
199.41.6119.42.750.99.000	Salaries - Teachers/Other Professionals	201031.00	199	41	6119	42	750	99	000
199.41.6119.43.750.99.000	Salaries - Teachers/Other Professionals	166887.00	199	41	6119	43	750	99	000
199.41.6119.46.750.99.000	Salaries - Teachers/Other Professionals	557036.00	199	41	6119	46	750	99	000
199.41.6119.46.750.99.292	Salaries - Teachers/Other Professionals	96009.00	199	41	6119	46	750	99	292
199.41.6119.46.750.99.551	Salaries - Teachers/Other Professionals	0.00	199	41	6119	46	750	99	551
199.41.6119.46.750.99.555	Salaries - Teacher/Other Professionals	0.00	199	41	6119	46	750	99	555

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-				Organization	Program	Local Option
			Fund	Func	Object	Object			
199.41.6119.60.750.99.000	Salaries - Teachers/Other Professionals	162377.00	199	41	6119	60	750	99	000
199.41.6119.62.750.99.000	Salaries - Teachers/Other Professionals	0.00	199	41	6119	62	750	99	000
199.41.6119.67.750.99.000	Salaries - Teachers/Other Professionals	90700.00	199	41	6119	67	750	99	000
199.41.6119.75.750.99.000	Salaries - Teachers/Other Professionals	0.00	199	41	6119	75	750	99	000
199.41.6119.99.750.99.701	Salaries - Teachers/Other Professionals-Early I	0.00	199	41	6119	99	750	99	701
199.41.6121.10.701.99.000	Extra-duty/Overtime-Support Staff	500.00	199	41	6121	10	701	99	000
199.41.6121.10.702.99.000	Extra-duty/Overtime-Support Staff	1000.00	199	41	6121	10	702	99	000
199.41.6121.11.750.99.000	Extra-duty/Overtime-Support Staff	2000.00	199	41	6121	11	750	99	000
199.41.6121.11.750.99.449	Extra-duty/Overtime-Support Staff	500.00	199	41	6121	11	750	99	449
199.41.6121.23.720.99.000	Extra-duty/Overtime - Support Staff	0.00	199	41	6121	23	720	99	000
199.41.6121.40.750.99.000	Extra-duty/Overtime-Support Staff	300.00	199	41	6121	40	750	99	000
199.41.6121.41.750.99.000	Extra-duty/Overtime-Support Staff	0.00	199	41	6121	41	750	99	000
199.41.6121.42.750.99.000	Extra-duty/Overtime-Support Staff	1100.00	199	41	6121	42	750	99	000
199.41.6121.43.750.99.000	Extra-duty/Overtime-Support Staff	2000.00	199	41	6121	43	750	99	000
199.41.6121.46.750.99.000	Extra-duty/Overtime-Support Staff	4565.00	199	41	6121	46	750	99	000
199.41.6121.46.750.99.953	Extra-duty/Overtime-Support Staff	0.00	199	41	6121	46	750	99	953
199.41.6121.60.750.99.000	Extra-duty/Overtime-Support Staff	1500.00	199	41	6121	60	750	99	000
199.41.6121.67.750.99.000	Extra-duty/Overtime-Support Staff	750.00	199	41	6121	67	750	99	000
199.41.6122.11.750.99.000	Wages-Subs-Support Staff	0.00	199	41	6122	11	750	99	000
199.41.6122.43.750.99.000	Wages-Subs-Support Staff	0.00	199	41	6122	43	750	99	000
199.41.6122.46.750.99.000	Wages-Subs-Support Staff	300.00	199	41	6122	46	750	99	000
199.41.6122.46.750.99.953	Wages-Sub-Support Staff	0.00	199	41	6122	46	750	99	953
199.41.6125.10.701.99.000	Wages-Part-time Support Staff	0.00	199	41	6125	10	701	99	000
199.41.6125.11.750.99.000	Wages-Part-time Support Staff	500.00	199	41	6125	11	750	99	000
199.41.6125.11.750.99.449	Wages-Part-time Support Staff	5500.00	199	41	6125	11	750	99	449
199.41.6125.40.750.99.000	Wages-Part-time Support Staff	0.00	199	41	6125	40	750	99	000
199.41.6125.42.750.99.000	Wages-Part-time Support Staff	0.00	199	41	6125	42	750	99	000
199.41.6125.46.750.99.000	Wages-Part-time Support Staff	1500.00	199	41	6125	46	750	99	000
199.41.6125.60.750.99.000	Wages-Part-time Support Staff	0.00	199	41	6125	60	750	99	000
199.41.6129.10.701.99.000	Wages-Support Staff	44760.00	199	41	6129	10	701	99	000
199.41.6129.11.750.99.000	Wages-Support Staff	74503.00	199	41	6129	11	750	99	000
199.41.6129.23.720.99.000	Wages-Support Staff	0.00	199	41	6129	23	720	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.41.6129.40.750.99.000	Wages-Support Staff	57981.00	199	41	6129	40	750	99	000
199.41.6129.41.750.99.000	Wages-Support Staff	0.00	199	41	6129	41	750	99	000
199.41.6129.42.750.99.000	Wages-Support Staff	134930.00	199	41	6129	42	750	99	000
199.41.6129.43.750.99.000	Wages-Support Staff	227347.00	199	41	6129	43	750	99	000
199.41.6129.46.750.99.000	Wages-Support Staff	244230.00	199	41	6129	46	750	99	000
199.41.6129.60.750.99.000	Wages-Support Staff	0.00	199	41	6129	60	750	99	000
199.41.6129.62.750.99.000	Wages-Support Staff	0.00	199	41	6129	62	750	99	000
199.41.6129.67.750.99.000	Wages-Support Staff	153291.00	199	41	6129	67	750	99	000
199.41.6129.98.750.99.000	Wages-Support Staff-Position Contingency	0.00	199	41	6129	98	750	99	000
199.41.6129.99.750.99.701	Wages-Support Staff	0.00	199	41	6129	99	750	99	701
199.41.6131.10.701.99.000	Contract Buyouts	0.00	199	41	6131	10	701	99	000
199.41.6134.10.701.99.000	Travel Allowance	6000.00	199	41	6134	10	701	99	000
199.41.6136.10.701.99.000	Cell Phone Allowance	0.00	199	41	6136	10	701	99	000
199.41.6141.10.701.99.000	Social Security/Medicare	8020.00	199	41	6141	10	701	99	000
199.41.6141.10.702.99.000	Social Security/Medicare	0.00	199	41	6141	10	702	99	000
199.41.6141.10.750.99.000	Social Security/Medicare	2479.00	199	41	6141	10	750	99	000
199.41.6141.10.750.99.555	Social Security/Medicare	0.00	199	41	6141	10	750	99	555
199.41.6141.11.750.99.000	Social Security/Medicare	4524.00	199	41	6141	11	750	99	000
199.41.6141.11.750.99.449	Social Security/Medicare	1106.00	199	41	6141	11	750	99	449
199.41.6141.13.750.99.000	Social Security/Medicare	0.00	199	41	6141	13	750	99	000
199.41.6141.23.720.99.000	Social Security/Medicare	508.00	199	41	6141	23	720	99	000
199.41.6141.26.750.99.000	Social Security/Medicare	0.00	199	41	6141	26	750	99	000
199.41.6141.40.750.99.000	Social Security/Medicare	7311.00	199	41	6141	40	750	99	000
199.41.6141.41.750.99.000	Social Security/Medicare	0.00	199	41	6141	41	750	99	000
199.41.6141.42.750.99.000	Social Security/Medicare	4871.00	199	41	6141	42	750	99	000
199.41.6141.43.750.99.000	Social Security/Medicare	5716.00	199	41	6141	43	750	99	000
199.41.6141.46.750.99.000	Social Security/Medicare	11618.00	199	41	6141	46	750	99	000
199.41.6141.46.750.99.292	Social Security/Medicare-TIA	1392.00	199	41	6141	46	750	99	292
199.41.6141.46.750.99.551	Social Security/Medicare	0.00	199	41	6141	46	750	99	551
199.41.6141.46.750.99.555	Social Security/Medicare	0.00	199	41	6141	46	750	99	555
199.41.6141.46.750.99.952	Social Security/Medicare	0.00	199	41	6141	46	750	99	952
199.41.6141.46.750.99.953	Social Security/Medicare	0.00	199	41	6141	46	750	99	953

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.41.6141.60.750.99.000	Social Security/Medicare	2354.00	199	41	6141	60	750	99	000
199.41.6141.62.750.99.000	Social Security/Medicare	0.00	199	41	6141	62	750	99	000
199.41.6141.67.750.99.000	Social Security/Medicare	3538.00	199	41	6141	67	750	99	000
199.41.6141.75.750.99.000	Social Security/Medicare	0.00	199	41	6141	75	750	99	000
199.41.6141.99.750.99.701	Social Security/Medicare	0.00	199	41	6141	99	750	99	701
199.41.6142.10.701.99.000	Group Health & Life Insurance	21456.00	199	41	6142	10	701	99	000
199.41.6142.10.750.99.000	Group Health & Life Insurance	5364.00	199	41	6142	10	750	99	000
199.41.6142.10.750.99.555	Group Health & Life Insurance	0.00	199	41	6142	10	750	99	555
199.41.6142.11.750.99.000	Group Health & Life Insurance	26820.00	199	41	6142	11	750	99	000
199.41.6142.11.750.99.449	Group Health & Life Insurance	5364.00	199	41	6142	11	750	99	449
199.41.6142.13.750.99.000	Group Health & Life Insurance	0.00	199	41	6142	13	750	99	000
199.41.6142.23.720.99.000	Group Health & Life Insurance	5364.00	199	41	6142	23	720	99	000
199.41.6142.26.750.99.000	Group Health & Life Insurance	0.00	199	41	6142	26	750	99	000
199.41.6142.40.750.99.000	Group Health & Life Insurance	32184.00	199	41	6142	40	750	99	000
199.41.6142.41.750.99.000	Group Health & Life Insurance	0.00	199	41	6142	41	750	99	000
199.41.6142.42.750.99.000	Group Health & Life Insurance	26820.00	199	41	6142	42	750	99	000
199.41.6142.43.750.99.000	Group Health & Life Insurance	42912.00	199	41	6142	43	750	99	000
199.41.6142.46.750.99.000	Group Health & Life Insurance	64368.00	199	41	6142	46	750	99	000
199.41.6142.46.750.99.292	Group Health & Life Insurance	5364.00	199	41	6142	46	750	99	292
199.41.6142.46.750.99.551	Group Health & Life Insurance	0.00	199	41	6142	46	750	99	551
199.41.6142.46.750.99.555	Group Health & Life Insurance	0.00	199	41	6142	46	750	99	555
199.41.6142.46.750.99.953	Group Health & Life Insurance	0.00	199	41	6142	46	750	99	953
199.41.6142.60.750.99.000	Group Health & Life Insurance	5364.00	199	41	6142	60	750	99	000
199.41.6142.62.750.99.000	Group Health & Life Insurance	0.00	199	41	6142	62	750	99	000
199.41.6142.67.750.99.000	Group Health & Life Insurance	21456.00	199	41	6142	67	750	99	000
199.41.6142.75.750.99.000	Group Health & Life Insurance	0.00	199	41	6142	75	750	99	000
199.41.6142.98.750.99.971	Group Health & Life Insurance	0.00	199	41	6142	98	750	99	971
199.41.6143.10.701.99.000	Workers' Compensation	2254.00	199	41	6143	10	701	99	000
199.41.6143.10.702.99.000	Workers' Compensation	0.00	199	41	6143	10	702	99	000
199.41.6143.10.750.99.000	Workers' Compensation	734.00	199	41	6143	10	750	99	000
199.41.6143.10.750.99.555	Workers' Compensation	0.00	199	41	6143	10	750	99	555
199.41.6143.11.750.99.000	Workers' Compensation	1138.00	199	41	6143	11	750	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.41.6143.11.750.99.449	Workers' Compensation	327.00	199	41	6143	11	750	99	449
199.41.6143.13.750.99.000	Workers' Compensation	0.00	199	41	6143	13	750	99	000
199.41.6143.23.720.99.000	Workers' Compensation	150.00	199	41	6143	23	720	99	000
199.41.6143.26.750.99.000	Workers' Compensation	0.00	199	41	6143	26	750	99	000
199.41.6143.40.750.99.000	Workers' Compensation	2008.00	199	41	6143	40	750	99	000
199.41.6143.41.750.99.000	Workers' Compensation	0.00	199	41	6143	41	750	99	000
199.41.6143.42.750.99.000	Workers' Compensation	1078.00	199	41	6143	42	750	99	000
199.41.6143.43.750.99.000	Workers' Compensation	1078.00	199	41	6143	43	750	99	000
199.41.6143.46.750.99.000	Workers' Compensation	2780.00	199	41	6143	46	750	99	000
199.41.6143.46.750.99.292	Workers' Compensation-TIA	412.00	199	41	6143	46	750	99	292
199.41.6143.46.750.99.551	Workers' Compensation	0.00	199	41	6143	46	750	99	551
199.41.6143.46.750.99.555	Workers' Compensation	0.00	199	41	6143	46	750	99	555
199.41.6143.46.750.99.952	Workers' Compensation	0.00	199	41	6143	46	750	99	952
199.41.6143.46.750.99.953	Workers' Compensation	0.00	199	41	6143	46	750	99	953
199.41.6143.60.750.99.000	Workers' Compensation	697.00	199	41	6143	60	750	99	000
199.41.6143.62.750.99.000	Workers' Compensation	0.00	199	41	6143	62	750	99	000
199.41.6143.67.750.99.000	Workers' Compensation	633.00	199	41	6143	67	750	99	000
199.41.6143.75.750.99.000	Workers' Compensation	0.00	199	41	6143	75	750	99	000
199.41.6143.99.750.99.701	Workers' Compensation	0.00	199	41	6143	99	750	99	701
199.41.6144.10.701.99.000	TRS/TRS Care On-behalf Payments	29616.00	199	41	6144	10	701	99	000
199.41.6144.10.702.99.000	TRS/TRS Care On-behalf Payments	115.00	199	41	6144	10	702	99	000
199.41.6144.10.750.99.000	TRS/TRS Care On-behalf Payments	8408.00	199	41	6144	10	750	99	000
199.41.6144.10.750.99.555	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	10	750	99	555
199.41.6144.11.750.99.000	TRS/TRS Care On-behalf Payments	29764.00	199	41	6144	11	750	99	000
199.41.6144.11.750.99.449	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	11	750	99	449
199.41.6144.13.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	13	750	99	000
199.41.6144.23.720.99.000	TRS/TRS Care On-behalf Payments	2260.00	199	41	6144	23	720	99	000
199.41.6144.26.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	26	750	99	000
199.41.6144.40.750.99.000	TRS/TRS Care On-behalf Payments	31242.00	199	41	6144	40	750	99	000
199.41.6144.41.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	41	750	99	000
199.41.6144.42.750.99.000	TRS/TRS Care On-behalf Payments	25513.00	199	41	6144	42	750	99	000
199.41.6144.43.750.99.000	TRS/TRS Care On-behalf Payments	29606.00	199	41	6144	43	750	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.41.6144.46.750.99.000	TRS/TRS Care On-behalf Payments	59975.00	199	41	6144	46	750	99	000
199.41.6144.46.750.99.292	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	46	750	99	292
199.41.6144.46.750.99.551	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	46	750	99	551
199.41.6144.46.750.99.555	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	46	750	99	555
199.41.6144.46.750.99.952	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	46	750	99	952
199.41.6144.46.750.99.953	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	46	750	99	953
199.41.6144.60.750.99.000	TRS/TRS Care On-behalf Payments	6960.00	199	41	6144	60	750	99	000
199.41.6144.62.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	62	750	99	000
199.41.6144.67.750.99.000	TRS/TRS Care On-behalf Payments	21496.00	199	41	6144	67	750	99	000
199.41.6144.75.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	75	750	99	000
199.41.6144.99.750.99.000	TRS/TRS Care On-behalf Payments	20989.00	199	41	6144	99	750	99	000
199.41.6144.99.750.99.289	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	99	750	99	289
199.41.6145.10.701.99.000	Unemployment Compensation	409.00	199	41	6145	10	701	99	000
199.41.6145.10.702.99.000	Unemployment Compensation	0.00	199	41	6145	10	702	99	000
199.41.6145.10.750.99.000	Unemployment Compensation	126.00	199	41	6145	10	750	99	000
199.41.6145.10.750.99.555	Unemployment Compensation	0.00	199	41	6145	10	750	99	555
199.41.6145.11.750.99.000	Unemployment Compensation	231.00	199	41	6145	11	750	99	000
199.41.6145.11.750.99.449	Unemployment Compensation	56.00	199	41	6145	11	750	99	449
199.41.6145.13.750.99.000	Unemployment Compensation	0.00	199	41	6145	13	750	99	000
199.41.6145.23.720.99.000	Unemployment Compensation	26.00	199	41	6145	23	720	99	000
199.41.6145.26.750.99.000	Unemployment Compensation	0.00	199	41	6145	26	750	99	000
199.41.6145.40.750.99.000	Unemployment Compensation	373.00	199	41	6145	40	750	99	000
199.41.6145.41.750.99.000	Unemployment Compensation	0.00	199	41	6145	41	750	99	000
199.41.6145.42.750.99.000	Unemployment Compensation	248.00	199	41	6145	42	750	99	000
199.41.6145.43.750.99.000	Unemployment Compensation	244.00	199	41	6145	43	750	99	000
199.41.6145.46.750.99.000	Unemployment Compensation	592.00	199	41	6145	46	750	99	000
199.41.6145.46.750.99.292	Unemployment Compensation-TIA	71.00	199	41	6145	46	750	99	292
199.41.6145.46.750.99.551	Unemployment Compensation	0.00	199	41	6145	46	750	99	551
199.41.6145.46.750.99.555	Unemployment Compensation	0.00	199	41	6145	46	750	99	555
199.41.6145.46.750.99.952	Unemployment Compensation	0.00	199	41	6145	46	750	99	952
199.41.6145.46.750.99.953	Unemployment Compensation	0.00	199	41	6145	46	750	99	953
199.41.6145.60.750.99.000	Unemployment Compensation	120.00	199	41	6145	60	750	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.41.6145.62.750.99.000	Unemployment Compensation	0.00	199	41	6145	62	750	99	000
199.41.6145.67.750.99.000	Unemployment Compensation	180.00	199	41	6145	67	750	99	000
199.41.6145.75.750.99.000	Unemployment Compensation	0.00	199	41	6145	75	750	99	000
199.41.6145.99.750.99.701	Unemployment Compensation	0.00	199	41	6145	99	750	99	701
199.41.6146.10.701.99.000	Teacher Retirement/TRS Care	36953.00	199	41	6146	10	701	99	000
199.41.6146.10.702.99.000	Teacher Retirement/TRS Care	0.00	199	41	6146	10	702	99	000
199.41.6146.10.750.99.000	Teacher Retirement/TRS Care	11298.00	199	41	6146	10	750	99	000
199.41.6146.10.750.99.555	Teacher Retirement/TRS Care	0.00	199	41	6146	10	750	99	555
199.41.6146.11.750.99.000	Teacher Retirement/TRS Care	13580.00	199	41	6146	11	750	99	000
199.41.6146.11.750.99.449	Teacher Retirement/TRS Care	2097.00	199	41	6146	11	750	99	449
199.41.6146.13.750.99.000	Teacher Retirement/TRS Care	0.00	199	41	6146	13	750	99	000
199.41.6146.23.720.99.000	Teacher Retirement/TRS Care	1774.00	199	41	6146	23	720	99	000
199.41.6146.26.750.99.000	Teacher Retirement/TRS Care	0.00	199	41	6146	26	750	99	000
199.41.6146.40.750.99.000	Teacher Retirement/TRS Care	26903.00	199	41	6146	40	750	99	000
199.41.6146.41.750.99.000	Teacher Retirement/TRS Care	0.00	199	41	6146	41	750	99	000
199.41.6146.42.750.99.000	Teacher Retirement/TRS Care	13333.00	199	41	6146	42	750	99	000
199.41.6146.43.750.99.000	Teacher Retirement/TRS Care	16060.00	199	41	6146	43	750	99	000
199.41.6146.46.750.99.000	Teacher Retirement/TRS Care	37900.00	199	41	6146	46	750	99	000
199.41.6146.46.750.99.292	Teacher Retirement/TRS Care-TIA	6062.00	199	41	6146	46	750	99	292
199.41.6146.46.750.99.551	Teacher Retirement/TRS Care	0.00	199	41	6146	46	750	99	551
199.41.6146.46.750.99.555	Teacher Retirement/TRS Care	0.00	199	41	6146	46	750	99	555
199.41.6146.46.750.99.952	Teacher Retirement/TRS Care	0.00	199	41	6146	46	750	99	952
199.41.6146.46.750.99.953	Teacher Retirement/TRS Care	0.00	199	41	6146	46	750	99	953
199.41.6146.60.750.99.000	Teacher Retirement/TRS Care	11927.00	199	41	6146	60	750	99	000
199.41.6146.62.750.99.000	Teacher Retirement/TRS Care	0.00	199	41	6146	62	750	99	000
199.41.6146.67.750.99.000	Teacher Retirement/TRS Care	6710.00	199	41	6146	67	750	99	000
199.41.6146.75.750.99.000	Teacher Retirement/TRS Care	0.00	199	41	6146	75	750	99	000
199.41.6149.10.701.99.000	Other Employee Benefits	0.00	199	41	6149	10	701	99	000
199.41.6211.23.720.23.971	Legal Costs	0.00	199	41	6211	23	720	23	971
199.41.6211.23.720.23.972	Legal Costs	0.00	199	41	6211	23	720	23	972
199.41.6211.23.999.23.971	Legal Costs of Settlement #1 - Committed Fun	0.00	199	41	6211	23	999	23	971
199.41.6211.23.999.23.972	Legal Costs of Settlement #2 - Committed Fun	0.00	199	41	6211	23	999	23	972

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Organization	Program	Local Option
			Fund	Func	Object	Object				
199.41.6211.99.750.99.000	Legal Services	150000.00	199	41	6211	99	750	99	000	
199.41.6212.99.750.99.000	Audit Services	90000.00	199	41	6212	99	750	99	000	
199.41.6213.99.703.99.000	Property Tax Collection Services	187000.00	199	41	6213	99	703	99	000	
199.41.6214.10.701.99.000	Lobbying	160.00	199	41	6214	10	701	99	000	
199.41.6214.10.702.99.000	Lobbying	2000.00	199	41	6214	10	702	99	000	
199.41.6214.10.750.99.000	Lobbying	30.00	199	41	6214	10	750	99	000	
199.41.6214.11.750.99.000	Lobbying	0.00	199	41	6214	11	750	99	000	
199.41.6214.40.750.99.000	Lobbying	900.00	199	41	6214	40	750	99	000	
199.41.6214.42.750.99.000	Lobbying	16.00	199	41	6214	42	750	99	000	
199.41.6214.43.750.99.000	Lobbying	20.00	199	41	6214	43	750	99	000	
199.41.6214.46.750.99.000	Lobbying	20.00	199	41	6214	46	750	99	000	
199.41.6214.46.750.99.292	Lobbying	20.00	199	41	6214	46	750	99	292	
199.41.6214.60.750.99.000	Lobbying	12.00	199	41	6214	60	750	99	000	
199.41.6214.67.750.99.000	Lobbying	0.00	199	41	6214	67	750	99	000	
199.41.6214.99.750.99.000	Lobbying	2000.00	199	41	6214	99	750	99	000	
199.41.6219.13.750.99.000	Other Professional Services	0.00	199	41	6219	13	750	99	000	
199.41.6219.40.750.99.000	Other Professional Services	0.00	199	41	6219	40	750	99	000	
199.41.6219.42.750.99.000	Other Professional Services	0.00	199	41	6219	42	750	99	000	
199.41.6219.99.750.99.000	Other Professional Services	0.00	199	41	6219	99	750	99	000	
199.41.6221.10.701.99.000	Staff Tuition & Fees-Higher Ed	0.00	199	41	6221	10	701	99	000	
199.41.6221.46.750.99.000	Staff Tuition & Fees-Higher Education	0.00	199	41	6221	46	750	99	000	
199.41.6239.10.701.99.000	Education Service Center Services	200.00	199	41	6239	10	701	99	000	
199.41.6239.10.702.99.000	Education Service Center Services	150.00	199	41	6239	10	702	99	000	
199.41.6239.11.750.99.000	Education Service Center Services	500.00	199	41	6239	11	750	99	000	
199.41.6239.40.750.99.000	Education Service Center Services	0.00	199	41	6239	40	750	99	000	
199.41.6239.41.750.99.000	Education Service Center Services	0.00	199	41	6239	41	750	99	000	
199.41.6239.42.750.99.000	Education Service Center Services	0.00	199	41	6239	42	750	99	000	
199.41.6239.43.750.99.000	Education Service Center Services	900.00	199	41	6239	43	750	99	000	
199.41.6239.46.750.99.000	Education Service Center Services	3000.00	199	41	6239	46	750	99	000	
199.41.6239.60.750.99.000	Education Service Center Services	0.00	199	41	6239	60	750	99	000	
199.41.6239.67.750.99.000	Education Service Center Services	14929.00	199	41	6239	67	750	99	000	
199.41.6239.99.750.99.000	Education Service Center Services	0.00	199	41	6239	99	750	99	000	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.41.6249.10.702.99.000	Other Contracted Maintenance & Repairs	0.00	199	41	6249	10	702	99	000	
199.41.6249.11.750.99.000	Other Contracted Maintenance & Repairs	500.00	199	41	6249	11	750	99	000	
199.41.6249.11.750.99.449	Other Contracted Maintenance & Repairs	5000.00	199	41	6249	11	750	99	449	
199.41.6249.13.750.99.000	Other Contracted Maintenance & Repairs	0.00	199	41	6249	13	750	99	000	
199.41.6249.41.750.99.000	Other Contracted Maintenance & Repairs	1000.00	199	41	6249	41	750	99	000	
199.41.6249.42.750.99.000	Other Contracted Maintenance & Repairs	0.00	199	41	6249	42	750	99	000	
199.41.6249.43.750.99.000	Other Contracted Maintenance & Repairs	900.00	199	41	6249	43	750	99	000	
199.41.6249.46.750.99.000	Other Contracted Maintenance & Repairs	0.00	199	41	6249	46	750	99	000	
199.41.6249.60.750.99.000	Other Contracted Maintenance & Repairs	0.00	199	41	6249	60	750	99	000	
199.41.6256.10.701.99.000	Telephone/Fax/Telecommunications	0.00	199	41	6256	10	701	99	000	
199.41.6256.11.750.99.000	Telephone/Fax/Telecommunications	0.00	199	41	6256	11	750	99	000	
199.41.6256.11.750.99.449	Telephone/Fax/Telecommunications	1200.00	199	41	6256	11	750	99	449	
199.41.6256.60.750.99.000	Telephone/Fax/Telecommunications	1000.00	199	41	6256	60	750	99	000	
199.41.6264.10.701.99.000	Copier Rental	3050.00	199	41	6264	10	701	99	000	
199.41.6264.11.750.99.000	Copier Rental	90.00	199	41	6264	11	750	99	000	
199.41.6264.11.750.99.449	Copier Rental	0.00	199	41	6264	11	750	99	449	
199.41.6264.26.750.99.000	Copier Rental	0.00	199	41	6264	26	750	99	000	
199.41.6264.41.750.99.000	Copier Rental	0.00	199	41	6264	41	750	99	000	
199.41.6264.42.750.99.000	Copier Rental	60.00	199	41	6264	42	750	99	000	
199.41.6264.43.750.99.000	Copier Rental	243.00	199	41	6264	43	750	99	000	
199.41.6264.46.750.99.000	Copier Rental	100.00	199	41	6264	46	750	99	000	
199.41.6264.60.750.99.000	Copier Rental	0.00	199	41	6264	60	750	99	000	
199.41.6269.10.701.99.000	Other Rentals & Operating Leases	1000.00	199	41	6269	10	701	99	000	
199.41.6269.10.750.99.000	Other Rentals & Operating Leases	700.00	199	41	6269	10	750	99	000	
199.41.6269.11.750.99.000	Other Rentals & Operating Leases	0.00	199	41	6269	11	750	99	000	
199.41.6269.41.750.99.000	Other Rentals & Operating Leases	12900.00	199	41	6269	41	750	99	000	
199.41.6269.42.750.99.000	Other Rentals & Operating Leases	0.00	199	41	6269	42	750	99	000	
199.41.6269.46.750.99.000	Other Rentals & Operating Leases	1300.00	199	41	6269	46	750	99	000	
199.41.6269.99.750.99.000	Other Rentals & Operating Leases	0.00	199	41	6269	99	750	99	000	
199.41.6291.10.701.99.000	Consulting Services	2500.00	199	41	6291	10	701	99	000	
199.41.6291.10.702.99.000	Consulting Services	400.00	199	41	6291	10	702	99	000	
199.41.6291.46.750.99.000	Consulting Services	0.00	199	41	6291	46	750	99	000	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.41.6291.60.750.99.000	Consulting Services	0.00	199	41	6291	60	750	99	000
199.41.6291.99.750.99.000	Consulting Services	0.00	199	41	6291	99	750	99	000
199.41.6299.10.701.99.000	Other Miscellaneous Contracted Services	10000.00	199	41	6299	10	701	99	000
199.41.6299.10.702.99.000	Other Miscellaneous Contracted Services	5000.00	199	41	6299	10	702	99	000
199.41.6299.10.750.99.000	Other Miscellaneous Contracted Services	10000.00	199	41	6299	10	750	99	000
199.41.6299.11.750.99.000	Other Miscellaneous Contracted Services	38000.00	199	41	6299	11	750	99	000
199.41.6299.11.750.99.213	Other Miscellaneous Contracted Services	0.00	199	41	6299	11	750	99	213
199.41.6299.11.750.99.440	Other Miscellaneous Contracted Services	0.00	199	41	6299	11	750	99	440
199.41.6299.11.750.99.449	Other Miscellaneous Contracted Services	4000.00	199	41	6299	11	750	99	449
199.41.6299.13.750.99.000	Other Miscellaneous Contracted Services	0.00	199	41	6299	13	750	99	000
199.41.6299.24.750.99.000	Other Miscellaneous Contracted Services	0.00	199	41	6299	24	750	99	000
199.41.6299.40.750.99.000	Other Miscellaneous Contracted Services	1000.00	199	41	6299	40	750	99	000
199.41.6299.41.750.99.000	Other Miscellaneous Contracted Services	0.00	199	41	6299	41	750	99	000
199.41.6299.42.750.99.000	Other Miscellaneous Contracted Services	4000.00	199	41	6299	42	750	99	000
199.41.6299.43.750.99.000	Other Miscellaneous Contracted Services	3000.00	199	41	6299	43	750	99	000
199.41.6299.46.750.99.000	Other Miscellaneous Contracted Services	50000.00	199	41	6299	46	750	99	000
199.41.6299.46.750.99.292	Other Miscellaneous Contracted Services	55740.00	199	41	6299	46	750	99	292
199.41.6299.46.750.99.751	Other Miscellaneous Contracted Services	0.00	199	41	6299	46	750	99	751
199.41.6299.46.750.99.952	Other Miscellaneous Contracted Services	10000.00	199	41	6299	46	750	99	952
199.41.6299.46.750.99.953	Other Miscellaneous Contracted Services	2000.00	199	41	6299	46	750	99	953
199.41.6299.60.750.99.000	Other Miscellaneous Contracted Services	0.00	199	41	6299	60	750	99	000
199.41.6299.67.750.99.000	Other Miscellaneous Contracted Services	300.00	199	41	6299	67	750	99	000
199.41.6299.98.750.99.000	Other Miscellaneous Contracted Services-Con	0.00	199	41	6299	98	750	99	000
199.41.6299.98.750.99.292	Other Miscellaneous Contracted Services	0.00	199	41	6299	98	750	99	292
199.41.6299.99.750.99.000	Other Miscellaneous Contracted Services	80000.00	199	41	6299	99	750	99	000
199.41.6311.43.750.99.000	Gasoline & Other Vehicle Fuels	15.00	199	41	6311	43	750	99	000
199.41.6329.10.701.99.000	Other Reading Materials	2000.00	199	41	6329	10	701	99	000
199.41.6329.10.702.99.000	Other Reading Materials	300.00	199	41	6329	10	702	99	000
199.41.6329.10.750.99.000	Other Reading Materials	500.00	199	41	6329	10	750	99	000
199.41.6329.11.750.99.000	Other Reading Materials	200.00	199	41	6329	11	750	99	000
199.41.6329.13.750.99.000	Other Reading Materials	0.00	199	41	6329	13	750	99	000
199.41.6329.24.750.99.000	Other Reading Materials	0.00	199	41	6329	24	750	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.41.6329.40.750.99.000	Other Reading Materials	300.00	199	41	6329	40	750	99	000
199.41.6329.42.750.99.000	Other Reading Materials	0.00	199	41	6329	42	750	99	000
199.41.6329.46.750.99.000	Other Reading Materials	500.00	199	41	6329	46	750	99	000
199.41.6329.60.750.99.000	Other Reading Materials	0.00	199	41	6329	60	750	99	000
199.41.6396.10.701.99.000	Software Licenses	0.00	199	41	6396	10	701	99	000
199.41.6396.10.702.99.000	Software Licenses	0.00	199	41	6396	10	702	99	000
199.41.6396.11.750.99.000	Software Licenses	150000.00	199	41	6396	11	750	99	000
199.41.6396.11.750.99.449	Software Licenses	0.00	199	41	6396	11	750	99	449
199.41.6396.43.750.99.000	Software Licenses	18300.00	199	41	6396	43	750	99	000
199.41.6396.46.750.99.000	Software Licenses	0.00	199	41	6396	46	750	99	000
199.41.6396.99.750.99.000	Software Licenses	40000.00	199	41	6396	99	750	99	000
199.41.6397.10.701.99.000	Equipment - Unit Cost <\$5000 - Controlled	2500.00	199	41	6397	10	701	99	000
199.41.6397.10.702.99.000	Equipment - Unit Cost <\$5000 - Controlled	750.00	199	41	6397	10	702	99	000
199.41.6397.11.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	500.00	199	41	6397	11	750	99	000
199.41.6397.11.750.99.449	Equipment - Unit Costs<\$5000 - Controlled	7500.00	199	41	6397	11	750	99	449
199.41.6397.13.750.99.000	Equipment - Unit Costs<\$5000 - Controlled	0.00	199	41	6397	13	750	99	000
199.41.6397.23.720.99.000	Equipment - Unit Costs<\$5000 - Controlled	0.00	199	41	6397	23	720	99	000
199.41.6397.24.750.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	41	6397	24	750	99	000
199.41.6397.40.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	1500.00	199	41	6397	40	750	99	000
199.41.6397.41.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	41	6397	41	750	99	000
199.41.6397.42.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	17000.00	199	41	6397	42	750	99	000
199.41.6397.43.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	1000.00	199	41	6397	43	750	99	000
199.41.6397.46.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	3000.00	199	41	6397	46	750	99	000
199.41.6397.46.750.99.751	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	41	6397	46	750	99	751
199.41.6397.60.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	949.00	199	41	6397	60	750	99	000
199.41.6397.67.750.99.000	Equipment - Unit Costs<\$5000 - Controlled	5000.00	199	41	6397	67	750	99	000
199.41.6397.99.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	41	6397	99	750	99	000
199.41.6399.10.701.99.000	Other General Supplies & Materials	25600.00	199	41	6399	10	701	99	000
199.41.6399.10.702.99.000	Other General Supplies & Materials	500.00	199	41	6399	10	702	99	000
199.41.6399.10.750.99.000	Other General Supplies & Materials	3000.00	199	41	6399	10	750	99	000
199.41.6399.11.750.99.000	Other General Supplies & Materials	30198.00	199	41	6399	11	750	99	000
199.41.6399.11.750.99.213	Other General Supplies & Materials	0.00	199	41	6399	11	750	99	213

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.41.6399.11.750.99.449	Other General Supplies & Materials	10000.00	199	41	6399	11	750	99	449
199.41.6399.13.750.99.000	Other General Supplies & Materials	0.00	199	41	6399	13	750	99	000
199.41.6399.23.720.99.000	Other General Supplies & Materials	0.00	199	41	6399	23	720	99	000
199.41.6399.24.750.99.000	Other General Supplies & Materials	0.00	199	41	6399	24	750	99	000
199.41.6399.40.750.99.000	Other General Supplies & Materials	3483.00	199	41	6399	40	750	99	000
199.41.6399.41.750.99.000	Other General Supplies & Materials	848.00	199	41	6399	41	750	99	000
199.41.6399.42.750.99.000	Other General Supplies & Materials	5300.00	199	41	6399	42	750	99	000
199.41.6399.43.750.99.000	Other General Supplies & Materials	11152.00	199	41	6399	43	750	99	000
199.41.6399.46.750.99.000	Other General Supplies & Materials	23147.00	199	41	6399	46	750	99	000
199.41.6399.46.750.99.292	Other General Supplies & Materials	7300.00	199	41	6399	46	750	99	292
199.41.6399.46.750.99.952	Other General Supplies & Materials	15000.00	199	41	6399	46	750	99	952
199.41.6399.60.750.99.000	Other General Supplies & Materials	6000.00	199	41	6399	60	750	99	000
199.41.6399.67.750.99.000	Other General Supplies & Materials	3200.00	199	41	6399	67	750	99	000
199.41.6399.99.750.99.000	Other General Supplies & Materials	30000.00	199	41	6399	99	750	99	000
199.41.6399.99.750.99.933	Other General Supplies & Materials-Obsolete	0.00	199	41	6399	99	750	99	933
199.41.6411.10.701.99.000	Travel Costs - Employee Only	10000.00	199	41	6411	10	701	99	000
199.41.6411.10.750.99.000	Travel Costs - Employee Only	6000.00	199	41	6411	10	750	99	000
199.41.6411.11.750.99.000	Travel Costs - Employee Only	13000.00	199	41	6411	11	750	99	000
199.41.6411.11.750.99.449	Travel Costs - Employee Only	3000.00	199	41	6411	11	750	99	449
199.41.6411.13.750.99.000	Travel Costs - Employee Only	0.00	199	41	6411	13	750	99	000
199.41.6411.23.720.99.000	Travel Costs - Employee Only	0.00	199	41	6411	23	720	99	000
199.41.6411.24.750.99.000	Travel Costs - Employee Only	0.00	199	41	6411	24	750	99	000
199.41.6411.40.750.99.000	Travel Costs - Employee Only	3500.00	199	41	6411	40	750	99	000
199.41.6411.41.750.99.000	Travel Costs - Employee Only	0.00	199	41	6411	41	750	99	000
199.41.6411.42.750.99.000	Travel Costs - Employee Only	4000.00	199	41	6411	42	750	99	000
199.41.6411.43.750.99.000	Travel Costs - Employee Only	3300.00	199	41	6411	43	750	99	000
199.41.6411.46.750.99.000	Travel Costs - Employee Only	10000.00	199	41	6411	46	750	99	000
199.41.6411.46.750.99.292	Travel Costs - Employee Only	2500.00	199	41	6411	46	750	99	292
199.41.6411.46.750.99.952	Travel Costs - Employee Only	7000.00	199	41	6411	46	750	99	952
199.41.6411.60.750.99.000	Travel Costs - Employee Only	6000.00	199	41	6411	60	750	99	000
199.41.6411.60.750.99.951	Travel Costs - Employee Only	0.00	199	41	6411	60	750	99	951
199.41.6411.67.750.99.000	Travel Costs - Employee, Only	1658.00	199	41	6411	67	750	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.41.6411.99.750.99.000	Travel Costs - Employee Only	0.00	199	41	6411	99	750	99	000
199.41.6412.46.750.99.000	Travel Costs - Student	0.00	199	41	6412	46	750	99	000
199.41.6419.10.701.99.000	Travel Costs - Non-employee	0.00	199	41	6419	10	701	99	000
199.41.6419.10.702.99.000	Travel Costs - Non-employee	21500.00	199	41	6419	10	702	99	000
199.41.6419.46.750.99.000	Travel Costs - Non-employee	0.00	199	41	6419	46	750	99	000
199.41.6419.60.750.99.000	Travel Costs - Non-employee	0.00	199	41	6419	60	750	99	000
199.41.6427.99.750.99.000	Liability Insurance	103000.00	199	41	6427	99	750	99	000
199.41.6439.10.702.99.000	Election Costs	27000.00	199	41	6439	10	702	99	000
199.41.6491.10.701.99.000	Statutorily Required Public Notices	2000.00	199	41	6491	10	701	99	000
199.41.6491.10.702.99.000	Statutorily Required Public Notices	500.00	199	41	6491	10	702	99	000
199.41.6491.11.750.99.000	Statutorily Required Public Notices	0.00	199	41	6491	11	750	99	000
199.41.6491.40.750.99.000	Statutorily Required Public Notices	3000.00	199	41	6491	40	750	99	000
199.41.6491.43.750.99.000	Statutorily Required Public Notices	4200.00	199	41	6491	43	750	99	000
199.41.6491.46.750.99.000	Statutorily Required Public Notices	0.00	199	41	6491	46	750	99	000
199.41.6494.11.750.99.000	Reclassified Transportation Expenses	0.00	199	41	6494	11	750	99	000
199.41.6494.46.750.99.000	Reclassified Transportation Expenses	0.00	199	41	6494	46	750	99	000
199.41.6495.10.701.99.000	Dues	5000.00	199	41	6495	10	701	99	000
199.41.6495.10.702.99.000	Dues	11000.00	199	41	6495	10	702	99	000
199.41.6495.10.750.99.000	Dues	1500.00	199	41	6495	10	750	99	000
199.41.6495.11.750.99.000	Dues	2500.00	199	41	6495	11	750	99	000
199.41.6495.11.750.99.449	Dues	500.00	199	41	6495	11	750	99	449
199.41.6495.13.750.99.000	Dues	0.00	199	41	6495	13	750	99	000
199.41.6495.40.750.99.000	Dues	500.00	199	41	6495	40	750	99	000
199.41.6495.42.750.99.000	Dues	600.00	199	41	6495	42	750	99	000
199.41.6495.43.750.99.000	Dues	950.00	199	41	6495	43	750	99	000
199.41.6495.46.750.99.000	Dues	1000.00	199	41	6495	46	750	99	000
199.41.6495.46.750.99.292	Dues	1188.00	199	41	6495	46	750	99	292
199.41.6495.46.750.99.952	Dues	0.00	199	41	6495	46	750	99	952
199.41.6495.60.750.99.000	Dues	875.00	199	41	6495	60	750	99	000
199.41.6495.67.750.99.000	Dues	0.00	199	41	6495	67	750	99	000
199.41.6495.99.750.99.000	Dues	30000.00	199	41	6495	99	750	99	000
199.41.6497.10.701.99.000	Fees	3500.00	199	41	6497	10	701	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.41.6497.10.702.99.000	Fees	11000.00	199	41	6497	10	702	99	000
199.41.6497.10.999.99.000	Fees	0.00	199	41	6497	10	999	99	000
199.41.6497.11.750.99.000	Fees	2000.00	199	41	6497	11	750	99	000
199.41.6497.13.750.99.000	Fees	0.00	199	41	6497	13	750	99	000
199.41.6497.40.750.99.000	Fees	100.00	199	41	6497	40	750	99	000
199.41.6497.41.750.99.000	Fees	0.00	199	41	6497	41	750	99	000
199.41.6497.42.750.99.000	Fees	100.00	199	41	6497	42	750	99	000
199.41.6497.43.750.99.000	Fees	1800.00	199	41	6497	43	750	99	000
199.41.6497.46.750.99.000	Fees	700.00	199	41	6497	46	750	99	000
199.41.6497.46.750.99.292	Fees	47000.00	199	41	6497	46	750	99	292
199.41.6497.46.750.99.952	Fees	300.00	199	41	6497	46	750	99	952
199.41.6497.60.750.99.000	Fees	180.00	199	41	6497	60	750	99	000
199.41.6497.99.750.99.000	Fees	25000.00	199	41	6497	99	750	99	000
199.41.6498.10.701.99.000	Student Awards & Incentives	1000.00	199	41	6498	10	701	99	000
199.41.6499.10.701.99.000	Miscellaneous Operating Costs	17763.00	199	41	6499	10	701	99	000
199.41.6499.10.702.99.000	Miscellaneous Operating Costs	4600.00	199	41	6499	10	702	99	000
199.41.6499.10.750.99.000	Miscellaneous Operating Costs	12657.00	199	41	6499	10	750	99	000
199.41.6499.11.750.99.000	Miscellaneous Operating Costs	45000.00	199	41	6499	11	750	99	000
199.41.6499.11.750.99.213	Miscellaneous Operating Costs	0.00	199	41	6499	11	750	99	213
199.41.6499.11.750.99.449	Miscellaneous Operating Costs	0.00	199	41	6499	11	750	99	449
199.41.6499.13.750.99.000	Miscellaneous Operating Costs	0.00	199	41	6499	13	750	99	000
199.41.6499.24.750.99.000	Miscellaneous Operating Costs	0.00	199	41	6499	24	750	99	000
199.41.6499.40.750.99.000	Miscellaneous Operating Costs	600.00	199	41	6499	40	750	99	000
199.41.6499.41.750.99.000	Miscellaneous Operating Costs	0.00	199	41	6499	41	750	99	000
199.41.6499.42.750.99.000	Miscellaneous Operating Costs	300.00	199	41	6499	42	750	99	000
199.41.6499.43.750.99.000	Miscellaneous Operating Costs	450.00	199	41	6499	43	750	99	000
199.41.6499.46.750.99.000	Miscellaneous Operating Costs	10000.00	199	41	6499	46	750	99	000
199.41.6499.46.750.99.292	Miscellaneous Operating Costs	2000.00	199	41	6499	46	750	99	292
199.41.6499.46.750.99.952	Miscellaneous Operating Costs	10000.00	199	41	6499	46	750	99	952
199.41.6499.60.750.99.000	Miscellaneous Operating Costs	1309.00	199	41	6499	60	750	99	000
199.41.6499.67.750.99.000	Miscellaneous Operating Costs	3000.00	199	41	6499	67	750	99	000
199.41.6499.98.750.99.000	Miscellaneous Operating Costs-Contingency	100000.00	199	41	6499	98	750	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6499.98.750.99.972	Miscellaneous Operating Costs-Supt Discretio	0.00	199	41	6499	98	750	99	972
199.41.6499.99.750.99.000	Miscellaneous Operating Costs	30000.00	199	41	6499	99	750	99	000
199.41.6631.99.750.99.000	Vehicles w Unit Cost \$5000+	0.00	199	41	6631	99	750	99	000
199.41.6639.11.750.99.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	41	6639	11	750	99	000
199.41.6639.11.750.99.449	Furniture/ Equipment/ Software w Unit Cost \$	5094.00	199	41	6639	11	750	99	449
199.41.6639.42.750.99.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	41	6639	42	750	99	000
199.41.6639.43.750.99.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	41	6639	43	750	99	000
199.41.6639.46.750.99.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	41	6639	46	750	99	000
199.41.6639.60.750.99.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	41	6639	60	750	99	000
199.41.6639.98.750.99.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	41	6639	98	750	99	000
199.41.6639.99.750.99.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	41	6639	99	750	99	000
199.41.6658.43.750.99.000	Right to Use- SBITA	0.00	199	41	6658	43	750	99	000
199.41.6659.99.750.11.000	Right to Use Leased Capital Assets-F&E	0.00	199	41	6659	99	750	11	000
199.41.6659.99.750.99.000	Right to Use Leased Capital Assets-F&E	0.00	199	41	6659	99	750	99	000
199.51.6116.51.999.99.481	Supplemental Stipend-Teachers/Other Profess	0.00	199	51	6116	51	999	99	481
199.51.6117.50.999.99.000	Wages-PT Teachers/Other Professionals	3000.00	199	51	6117	50	999	99	000
199.51.6119.44.999.99.000	Salaries - Teacher/Other Professionals	64198.00	199	51	6119	44	999	99	000
199.51.6119.50.999.99.000	Salaries - Teachers/Other Professionals	172793.00	199	51	6119	50	999	99	000
199.51.6119.51.999.99.000	Salaries - Teachers/Other Professionals	75908.00	199	51	6119	51	999	99	000
199.51.6119.51.999.99.460	Salaries - Teacher/Other Professionals	65231.00	199	51	6119	51	999	99	460
199.51.6119.51.999.99.466	Salaries - Teachers/Other Professionals	78067.00	199	51	6119	51	999	99	466
199.51.6119.52.999.99.000	Salaries - Teacher/Other Professionals	68400.00	199	51	6119	52	999	99	000
199.51.6121.31.999.99.000	Extra-duty/Overtime-Support Staff	50000.00	199	51	6121	31	999	99	000
199.51.6121.31.999.99.343	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	31	999	99	343
199.51.6121.35.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	35	999	99	000
199.51.6121.35.999.99.370	Extra-duty/Overtime-Support Staff	500.00	199	51	6121	35	999	99	370
199.51.6121.44.999.99.000	Extra-duty/Overtime-Support Staff	4950.00	199	51	6121	44	999	99	000
199.51.6121.50.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	50	999	99	000
199.51.6121.50.999.99.491	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	50	999	99	491
199.51.6121.51.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	51	999	99	000
199.51.6121.51.999.99.460	Extra-duty/Overtime-Support Staff	9000.00	199	51	6121	51	999	99	460
199.51.6121.51.999.99.463	Extra-duty/Overtime-Support Staff	3000.00	199	51	6121	51	999	99	463

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.51.6121.51.999.99.466	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	51	999	99	466
199.51.6121.51.999.99.472	Extra-duty/Overtime-Support Staff	4000.00	199	51	6121	51	999	99	472
199.51.6121.51.999.99.481	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	51	999	99	481
199.51.6121.51.999.99.490	Extra-duty/Overtime-Support Staff	2000.00	199	51	6121	51	999	99	490
199.51.6121.52.002.99.000	Extra-duty/Overtime-Support Staff	21490.00	199	51	6121	52	002	99	000
199.51.6121.52.003.99.000	Extra-duty/Overtime-Support Staff	34370.00	199	51	6121	52	003	99	000
199.51.6121.52.005.99.000	Extra-duty/Overtime-Support Staff	260.00	199	51	6121	52	005	99	000
199.51.6121.52.007.99.000	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	52	007	99	000
199.51.6121.52.043.99.000	Extra-duty/Overtime-Support Staff	29130.00	199	51	6121	52	043	99	000
199.51.6121.52.044.99.000	Extra-duty/Overtime-Support Staff	25660.00	199	51	6121	52	044	99	000
199.51.6121.52.048.99.000	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	52	048	99	000
199.51.6121.52.050.99.000	Extra-duty/Overtime-Support Staff	20000.00	199	51	6121	52	050	99	000
199.51.6121.52.101.99.000	Extra-duty/Overtime-Support Staff	5500.00	199	51	6121	52	101	99	000
199.51.6121.52.103.99.000	Extra-duty/Overtime-Support Staff	6510.00	199	51	6121	52	103	99	000
199.51.6121.52.104.99.000	Extra-duty/Overtime-Support Staff	5500.00	199	51	6121	52	104	99	000
199.51.6121.52.105.99.000	Extra-duty/Overtime-Support Staff	5840.00	199	51	6121	52	105	99	000
199.51.6121.52.106.99.000	Extra-duty/Overtime-Support Staff	12460.00	199	51	6121	52	106	99	000
199.51.6121.52.107.99.000	Extra-duty/Overtime-Support Staff	4450.00	199	51	6121	52	107	99	000
199.51.6121.52.109.99.000	Extra-duty/Overtime-Support Staff	650.00	199	51	6121	52	109	99	000
199.51.6121.52.110.99.000	Extra-duty/Overtime-Support Staff	5500.00	199	51	6121	52	110	99	000
199.51.6121.52.112.99.000	Extra-duty/Overtime-Support Staff	4970.00	199	51	6121	52	112	99	000
199.51.6121.52.116.99.000	Extra-duty/Overtime-Support Staff	5560.00	199	51	6121	52	116	99	000
199.51.6121.52.120.99.000	Extra-duty/Overtime-Support Staff	5190.00	199	51	6121	52	120	99	000
199.51.6121.52.121.99.000	Extra-duty/Overtime-Support Staff	9540.00	199	51	6121	52	121	99	000
199.51.6121.52.127.99.000	Extra-duty/Overtime-Support Staff	9260.00	199	51	6121	52	127	99	000
199.51.6121.52.129.99.000	Extra-duty/Overtime-Support Staff	10260.00	199	51	6121	52	129	99	000
199.51.6121.52.130.99.000	Extra-duty/Overtime-Support Staff	5330.00	199	51	6121	52	130	99	000
199.51.6121.52.999.99.000	Extra-duty/Overtime-Support Staff	45000.00	199	51	6121	52	999	99	000
199.51.6121.52.999.99.441	Extra-duty/Overtime-Support Staff	1990.00	199	51	6121	52	999	99	441
199.51.6121.52.999.99.442	Extra-duty/Overtime-Support Staff	1990.00	199	51	6121	52	999	99	442
199.51.6121.54.999.99.000	Extra-duty/Overtime-Support Staff	5000.00	199	51	6121	54	999	99	000
199.51.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	99	999	99	289

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.51.6122.51.999.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	51	999	99	000
199.51.6122.52.002.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	002	99	000
199.51.6122.52.003.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	003	99	000
199.51.6122.52.005.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	005	99	000
199.51.6122.52.043.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	043	99	000
199.51.6122.52.044.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	044	99	000
199.51.6122.52.048.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	048	99	000
199.51.6122.52.050.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	050	99	000
199.51.6122.52.101.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	101	99	000
199.51.6122.52.103.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	103	99	000
199.51.6122.52.104.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	104	99	000
199.51.6122.52.105.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	105	99	000
199.51.6122.52.107.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	107	99	000
199.51.6122.52.109.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	109	99	000
199.51.6122.52.110.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	110	99	000
199.51.6122.52.120.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	120	99	000
199.51.6122.52.121.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	121	99	000
199.51.6122.52.129.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	129	99	000
199.51.6122.52.999.99.000	Wages-Subs-Support Staff	82000.00	199	51	6122	52	999	99	000
199.51.6122.52.999.99.441	Wages-Subs-Support Staff	0.00	199	51	6122	52	999	99	441
199.51.6125.44.999.99.000	Wages-Part-time Support Staff	1000.00	199	51	6125	44	999	99	000
199.51.6125.50.999.99.000	Wages-Part-time Support Staff	0.00	199	51	6125	50	999	99	000
199.51.6125.50.999.99.974	Wages-Part-time Support Staff	0.00	199	51	6125	50	999	99	974
199.51.6125.51.999.99.000	Wages-Part-time Support Staff	0.00	199	51	6125	51	999	99	000
199.51.6125.52.003.99.000	Wages-Part-time Support Staff	0.00	199	51	6125	52	003	99	000
199.51.6125.52.105.99.000	Wages-Part-time Support Staff	0.00	199	51	6125	52	105	99	000
199.51.6125.52.129.99.000	Wages-Part-time Support Staff	0.00	199	51	6125	52	129	99	000
199.51.6125.52.999.99.000	Wages-Part-time Support Staff	0.00	199	51	6125	52	999	99	000
199.51.6129.31.999.99.000	Wages-Support Staff	190740.00	199	51	6129	31	999	99	000
199.51.6129.44.999.99.000	Wages-Support Staff	192049.00	199	51	6129	44	999	99	000
199.51.6129.50.999.99.000	Wages-Support Staff	82429.00	199	51	6129	50	999	99	000
199.51.6129.50.999.99.491	Wages-Support Staff	182591.00	199	51	6129	50	999	99	491

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.51.6129.51.999.99.000	Wages-Support Staff	75571.00	199	51	6129	51	999	99	000
199.51.6129.51.999.99.460	Wages-Support Staff	508633.00	199	51	6129	51	999	99	460
199.51.6129.51.999.99.463	Wages-Support Staff	102994.00	199	51	6129	51	999	99	463
199.51.6129.51.999.99.466	Wages-Support Staff	0.00	199	51	6129	51	999	99	466
199.51.6129.51.999.99.472	Wages-Support Staff	349560.00	199	51	6129	51	999	99	472
199.51.6129.51.999.99.481	Wages-Support Staff	0.00	199	51	6129	51	999	99	481
199.51.6129.51.999.99.490	Wages-Support Staff	197963.00	199	51	6129	51	999	99	490
199.51.6129.52.002.99.000	Wages-Support Staff	411678.00	199	51	6129	52	002	99	000
199.51.6129.52.003.99.000	Wages-Support Staff	401606.00	199	51	6129	52	003	99	000
199.51.6129.52.005.99.000	Wages-Support Staff	127294.00	199	51	6129	52	005	99	000
199.51.6129.52.007.99.000	Wages-Support Staff	0.00	199	51	6129	52	007	99	000
199.51.6129.52.043.99.000	Wages-Support Staff	201121.00	199	51	6129	52	043	99	000
199.51.6129.52.044.99.000	Wages-Support Staff	175540.00	199	51	6129	52	044	99	000
199.51.6129.52.048.99.000	Wages-Support Staff	0.00	199	51	6129	52	048	99	000
199.51.6129.52.050.99.000	Wages-Support Staff	238769.00	199	51	6129	52	050	99	000
199.51.6129.52.101.99.000	Wages-Support Staff	118086.00	199	51	6129	52	101	99	000
199.51.6129.52.103.99.000	Wages-Support Staff	193235.00	199	51	6129	52	103	99	000
199.51.6129.52.104.99.000	Wages-Support Staff	88982.00	199	51	6129	52	104	99	000
199.51.6129.52.105.99.000	Wages-Support Staff	112697.00	199	51	6129	52	105	99	000
199.51.6129.52.106.99.000	Wages-Support Staff	112416.00	199	51	6129	52	106	99	000
199.51.6129.52.107.99.000	Wages-Support Staff	146136.00	199	51	6129	52	107	99	000
199.51.6129.52.109.99.000	Wages-Support Staff	88787.00	199	51	6129	52	109	99	000
199.51.6129.52.110.99.000	Wages-Support Staff	145409.00	199	51	6129	52	110	99	000
199.51.6129.52.112.99.000	Wages-Support Staff	122266.00	199	51	6129	52	112	99	000
199.51.6129.52.116.99.000	Wages-Support Staff	117503.00	199	51	6129	52	116	99	000
199.51.6129.52.120.99.000	Wages-Support Staff	115335.00	199	51	6129	52	120	99	000
199.51.6129.52.121.99.000	Wages-Support Staff	88442.00	199	51	6129	52	121	99	000
199.51.6129.52.127.99.000	Wages-Support Staff	170130.00	199	51	6129	52	127	99	000
199.51.6129.52.129.99.000	Wages-Support Staff	90297.00	199	51	6129	52	129	99	000
199.51.6129.52.130.99.000	Wages-Support Staff	116178.00	199	51	6129	52	130	99	000
199.51.6129.52.999.99.000	Wages-Support Staff	548884.00	199	51	6129	52	999	99	000
199.51.6129.52.999.99.441	Wages-Support Staff	90886.00	199	51	6129	52	999	99	441

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.51.6129.52.999.99.442	Wages-Support Staff	85998.00	199	51	6129	52	999	99	442	
199.51.6129.54.999.99.000	Wages-Support Staff	492127.00	199	51	6129	54	999	99	000	
199.51.6129.98.999.99.000	Wages-Support Staff-Position Contingency	0.00	199	51	6129	98	999	99	000	
199.51.6141.31.999.91.343	Social Security/Medicare	0.00	199	51	6141	31	999	91	343	
199.51.6141.31.999.99.000	Social Security/Medicare	2766.00	199	51	6141	31	999	99	000	
199.51.6141.31.999.99.343	Social Security/Medicare	0.00	199	51	6141	31	999	99	343	
199.51.6141.35.999.99.000	Social Security/Medicare	0.00	199	51	6141	35	999	99	000	
199.51.6141.35.999.99.370	Social Security/Medicare	0.00	199	51	6141	35	999	99	370	
199.51.6141.44.999.99.000	Social Security/Medicare	3716.00	199	51	6141	44	999	99	000	
199.51.6141.50.999.99.000	Social Security/Medicare	3701.00	199	51	6141	50	999	99	000	
199.51.6141.50.999.99.491	Social Security/Medicare	2648.00	199	51	6141	50	999	99	491	
199.51.6141.50.999.99.974	Social Security/Medicare	0.00	199	51	6141	50	999	99	974	
199.51.6141.51.999.99.000	Social Security/Medicare	1096.00	199	51	6141	51	999	99	000	
199.51.6141.51.999.99.460	Social Security/Medicare	8321.00	199	51	6141	51	999	99	460	
199.51.6141.51.999.99.463	Social Security/Medicare	1493.00	199	51	6141	51	999	99	463	
199.51.6141.51.999.99.466	Social Security/Medicare	1132.00	199	51	6141	51	999	99	466	
199.51.6141.51.999.99.472	Social Security/Medicare	5069.00	199	51	6141	51	999	99	472	
199.51.6141.51.999.99.481	Social Security/Medicare	0.00	199	51	6141	51	999	99	481	
199.51.6141.51.999.99.490	Social Security/Medicare	1836.00	199	51	6141	51	999	99	490	
199.51.6141.52.002.99.000	Social Security/Medicare	5969.00	199	51	6141	52	002	99	000	
199.51.6141.52.003.99.000	Social Security/Medicare	5823.00	199	51	6141	52	003	99	000	
199.51.6141.52.005.99.000	Social Security/Medicare	1846.00	199	51	6141	52	005	99	000	
199.51.6141.52.007.99.000	Social Security/Medicare	0.00	199	51	6141	52	007	99	000	
199.51.6141.52.043.99.000	Social Security/Medicare	2916.00	199	51	6141	52	043	99	000	
199.51.6141.52.044.99.000	Social Security/Medicare	2545.00	199	51	6141	52	044	99	000	
199.51.6141.52.048.99.000	Social Security/Medicare	0.00	199	51	6141	52	048	99	000	
199.51.6141.52.050.99.000	Social Security/Medicare	3462.00	199	51	6141	52	050	99	000	
199.51.6141.52.101.99.000	Social Security/Medicare	1712.00	199	51	6141	52	101	99	000	
199.51.6141.52.103.99.000	Social Security/Medicare	2802.00	199	51	6141	52	103	99	000	
199.51.6141.52.104.99.000	Social Security/Medicare	1290.00	199	51	6141	52	104	99	000	
199.51.6141.52.105.99.000	Social Security/Medicare	1634.00	199	51	6141	52	105	99	000	
199.51.6141.52.106.99.000	Social Security/Medicare	1630.00	199	51	6141	52	106	99	000	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization	Program	Option
199.51.6141.52.107.99.000	Social Security/Medicare	2119.00	199	51	6141	52	107	99	000
199.51.6141.52.109.99.000	Social Security/Medicare	1287.00	199	51	6141	52	109	99	000
199.51.6141.52.110.99.000	Social Security/Medicare	2108.00	199	51	6141	52	110	99	000
199.51.6141.52.112.99.000	Social Security/Medicare	1773.00	199	51	6141	52	112	99	000
199.51.6141.52.116.99.000	Social Security/Medicare	1704.00	199	51	6141	52	116	99	000
199.51.6141.52.120.99.000	Social Security/Medicare	1672.00	199	51	6141	52	120	99	000
199.51.6141.52.121.99.000	Social Security/Medicare	1282.00	199	51	6141	52	121	99	000
199.51.6141.52.127.99.000	Social Security/Medicare	2467.00	199	51	6141	52	127	99	000
199.51.6141.52.129.99.000	Social Security/Medicare	1309.00	199	51	6141	52	129	99	000
199.51.6141.52.130.99.000	Social Security/Medicare	1685.00	199	51	6141	52	130	99	000
199.51.6141.52.999.99.000	Social Security/Medicare	8951.00	199	51	6141	52	999	99	000
199.51.6141.52.999.99.441	Social Security/Medicare	1318.00	199	51	6141	52	999	99	441
199.51.6141.52.999.99.442	Social Security/Medicare	1247.00	199	51	6141	52	999	99	442
199.51.6141.54.999.99.000	Social Security/Medicare	7136.00	199	51	6141	54	999	99	000
199.51.6141.99.999.99.289	Social Security/Medicare	0.00	199	51	6141	99	999	99	289
199.51.6142.31.999.99.000	Group Health & Life Insurance	32184.00	199	51	6142	31	999	99	000
199.51.6142.35.999.99.000	Group Health & Life Insurance	0.00	199	51	6142	35	999	99	000
199.51.6142.44.999.99.000	Group Health & Life Insurance	32184.00	199	51	6142	44	999	99	000
199.51.6142.50.999.99.000	Group Health & Life Insurance	21456.00	199	51	6142	50	999	99	000
199.51.6142.50.999.99.491	Group Health & Life Insurance	21456.00	199	51	6142	50	999	99	491
199.51.6142.51.999.99.000	Group Health & Life Insurance	16092.00	199	51	6142	51	999	99	000
199.51.6142.51.999.99.460	Group Health & Life Insurance	75096.00	199	51	6142	51	999	99	460
199.51.6142.51.999.99.463	Group Health & Life Insurance	10728.00	199	51	6142	51	999	99	463
199.51.6142.51.999.99.466	Group Health & Life Insurance	5364.00	199	51	6142	51	999	99	466
199.51.6142.51.999.99.472	Group Health & Life Insurance	42912.00	199	51	6142	51	999	99	472
199.51.6142.51.999.99.481	Group Health & Life Insurance	0.00	199	51	6142	51	999	99	481
199.51.6142.51.999.99.490	Group Health & Life Insurance	21456.00	199	51	6142	51	999	99	490
199.51.6142.52.002.99.000	Group Health & Life Insurance	75096.00	199	51	6142	52	002	99	000
199.51.6142.52.003.99.000	Group Health & Life Insurance	75096.00	199	51	6142	52	003	99	000
199.51.6142.52.005.99.000	Group Health & Life Insurance	21456.00	199	51	6142	52	005	99	000
199.51.6142.52.007.99.000	Group Health & Life Insurance	0.00	199	51	6142	52	007	99	000
199.51.6142.52.043.99.000	Group Health & Life Insurance	42912.00	199	51	6142	52	043	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.51.6142.52.044.99.000	Group Health & Life Insurance	32184.00	199	51	6142	52	044	99	000
199.51.6142.52.048.99.000	Group Health & Life Insurance	0.00	199	51	6142	52	048	99	000
199.51.6142.52.050.99.000	Group Health & Life Insurance	42912.00	199	51	6142	52	050	99	000
199.51.6142.52.101.99.000	Group Health & Life Insurance	21456.00	199	51	6142	52	101	99	000
199.51.6142.52.103.99.000	Group Health & Life Insurance	37548.00	199	51	6142	52	103	99	000
199.51.6142.52.104.99.000	Group Health & Life Insurance	16092.00	199	51	6142	52	104	99	000
199.51.6142.52.105.99.000	Group Health & Life Insurance	21456.00	199	51	6142	52	105	99	000
199.51.6142.52.106.99.000	Group Health & Life Insurance	21456.00	199	51	6142	52	106	99	000
199.51.6142.52.107.99.000	Group Health & Life Insurance	26820.00	199	51	6142	52	107	99	000
199.51.6142.52.109.99.000	Group Health & Life Insurance	16092.00	199	51	6142	52	109	99	000
199.51.6142.52.110.99.000	Group Health & Life Insurance	26820.00	199	51	6142	52	110	99	000
199.51.6142.52.112.99.000	Group Health & Life Insurance	21456.00	199	51	6142	52	112	99	000
199.51.6142.52.116.99.000	Group Health & Life Insurance	21456.00	199	51	6142	52	116	99	000
199.51.6142.52.120.99.000	Group Health & Life Insurance	21456.00	199	51	6142	52	120	99	000
199.51.6142.52.121.99.000	Group Health & Life Insurance	16092.00	199	51	6142	52	121	99	000
199.51.6142.52.127.99.000	Group Health & Life Insurance	32184.00	199	51	6142	52	127	99	000
199.51.6142.52.129.99.000	Group Health & Life Insurance	16092.00	199	51	6142	52	129	99	000
199.51.6142.52.130.99.000	Group Health & Life Insurance	21456.00	199	51	6142	52	130	99	000
199.51.6142.52.999.99.000	Group Health & Life Insurance	85824.00	199	51	6142	52	999	99	000
199.51.6142.52.999.99.441	Group Health & Life Insurance	16092.00	199	51	6142	52	999	99	441
199.51.6142.52.999.99.442	Group Health & Life Insurance	16092.00	199	51	6142	52	999	99	442
199.51.6142.54.999.99.000	Group Health & Life Insurance	75096.00	199	51	6142	54	999	99	000
199.51.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	51	6142	98	999	99	971
199.51.6142.99.999.99.289	Group Health & Life Insurance	0.00	199	51	6142	99	999	99	289
199.51.6143.31.999.91.343	Workers' Compensation	0.00	199	51	6143	31	999	91	343
199.51.6143.31.999.99.000	Workers' Compensation	6066.00	199	51	6143	31	999	99	000
199.51.6143.31.999.99.343	Workers' Compensation	0.00	199	51	6143	31	999	99	343
199.51.6143.35.999.99.000	Workers' Compensation	0.00	199	51	6143	35	999	99	000
199.51.6143.35.999.99.370	Workers' Compensation	0.00	199	51	6143	35	999	99	370
199.51.6143.44.999.99.000	Workers' Compensation	5669.00	199	51	6143	44	999	99	000
199.51.6143.50.999.99.000	Workers' Compensation	2185.00	199	51	6143	50	999	99	000
199.51.6143.50.999.99.491	Workers' Compensation	5807.00	199	51	6143	50	999	99	491

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.51.6143.50.999.99.974	Workers' Compensation	0.00	199	51	6143	50	999	99	974
199.51.6143.51.999.99.000	Workers' Compensation	2729.00	199	51	6143	51	999	99	000
199.51.6143.51.999.99.460	Workers' Compensation	16456.00	199	51	6143	51	999	99	460
199.51.6143.51.999.99.463	Workers' Compensation	3276.00	199	51	6143	51	999	99	463
199.51.6143.51.999.99.466	Workers' Compensation	335.00	199	51	6143	51	999	99	466
199.51.6143.51.999.99.472	Workers' Compensation	11117.00	199	51	6143	51	999	99	472
199.51.6143.51.999.99.481	Workers' Compensation	0.00	199	51	6143	51	999	99	481
199.51.6143.51.999.99.490	Workers' Compensation	6296.00	199	51	6143	51	999	99	490
199.51.6143.52.002.99.000	Workers' Compensation	13093.00	199	51	6143	52	002	99	000
199.51.6143.52.003.99.000	Workers' Compensation	12772.00	199	51	6143	52	003	99	000
199.51.6143.52.005.99.000	Workers' Compensation	4048.00	199	51	6143	52	005	99	000
199.51.6143.52.007.99.000	Workers' Compensation	0.00	199	51	6143	52	007	99	000
199.51.6143.52.043.99.000	Workers' Compensation	6396.00	199	51	6143	52	043	99	000
199.51.6143.52.044.99.000	Workers' Compensation	5583.00	199	51	6143	52	044	99	000
199.51.6143.52.048.99.000	Workers' Compensation	0.00	199	51	6143	52	048	99	000
199.51.6143.52.050.99.000	Workers' Compensation	7594.00	199	51	6143	52	050	99	000
199.51.6143.52.101.99.000	Workers' Compensation	3755.00	199	51	6143	52	101	99	000
199.51.6143.52.103.99.000	Workers' Compensation	6145.00	199	51	6143	52	103	99	000
199.51.6143.52.104.99.000	Workers' Compensation	2830.00	199	51	6143	52	104	99	000
199.51.6143.52.105.99.000	Workers' Compensation	3584.00	199	51	6143	52	105	99	000
199.51.6143.52.106.99.000	Workers' Compensation	3575.00	199	51	6143	52	106	99	000
199.51.6143.52.107.99.000	Workers' Compensation	4648.00	199	51	6143	52	107	99	000
199.51.6143.52.109.99.000	Workers' Compensation	2824.00	199	51	6143	52	109	99	000
199.51.6143.52.110.99.000	Workers' Compensation	4624.00	199	51	6143	52	110	99	000
199.51.6143.52.112.99.000	Workers' Compensation	3888.00	199	51	6143	52	112	99	000
199.51.6143.52.116.99.000	Workers' Compensation	3737.00	199	51	6143	52	116	99	000
199.51.6143.52.120.99.000	Workers' Compensation	3668.00	199	51	6143	52	120	99	000
199.51.6143.52.121.99.000	Workers' Compensation	2813.00	199	51	6143	52	121	99	000
199.51.6143.52.127.99.000	Workers' Compensation	5411.00	199	51	6143	52	127	99	000
199.51.6143.52.129.99.000	Workers' Compensation	2872.00	199	51	6143	52	129	99	000
199.51.6143.52.130.99.000	Workers' Compensation	3695.00	199	51	6143	52	130	99	000
199.51.6143.52.999.99.000	Workers' Compensation	18505.00	199	51	6143	52	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local
			Fund	Func	Object	Object	Organization	Option
199.51.6143.52.999.99.441	Workers' Compensation	2890.00	199	51	6143	52	999	441
199.51.6143.52.999.99.442	Workers' Compensation	2735.00	199	51	6143	52	999	442
199.51.6143.54.999.99.000	Workers' Compensation	15651.00	199	51	6143	54	999	000
199.51.6143.99.999.99.289	Workers' Compensation	0.00	199	51	6143	99	999	289
199.51.6144.31.999.99.000	TRS/TRS Care On-behalf Payments	22500.00	199	51	6144	31	999	000
199.51.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	58.00	199	51	6144	35	999	000
199.51.6144.35.999.99.370	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	35	999	370
199.51.6144.44.999.99.000	TRS/TRS Care On-behalf Payments	23056.00	199	51	6144	44	999	000
199.51.6144.50.999.99.000	TRS/TRS Care On-behalf Payments	33335.00	199	51	6144	50	999	000
199.51.6144.50.999.99.491	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	50	999	491
199.51.6144.50.999.99.974	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	50	999	974
199.51.6144.51.999.99.000	TRS/TRS Care On-behalf Payments	126155.00	199	51	6144	51	999	000
199.51.6144.51.999.99.460	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	51	999	460
199.51.6144.51.999.99.463	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	51	999	463
199.51.6144.51.999.99.466	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	51	999	466
199.51.6144.51.999.99.472	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	51	999	472
199.51.6144.51.999.99.481	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	51	999	481
199.51.6144.51.999.99.490	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	51	999	490
199.51.6144.52.002.99.000	TRS/TRS Care On-behalf Payments	38602.00	199	51	6144	52	002	000
199.51.6144.52.003.99.000	TRS/TRS Care On-behalf Payments	39202.00	199	51	6144	52	003	000
199.51.6144.52.005.99.000	TRS/TRS Care On-behalf Payments	11200.00	199	51	6144	52	005	000
199.51.6144.52.007.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	007	000
199.51.6144.52.043.99.000	TRS/TRS Care On-behalf Payments	21005.00	199	51	6144	52	043	000
199.51.6144.52.044.99.000	TRS/TRS Care On-behalf Payments	18361.00	199	51	6144	52	044	000
199.51.6144.52.048.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	048	000
199.51.6144.52.050.99.000	TRS/TRS Care On-behalf Payments	20952.00	199	51	6144	52	050	000
199.51.6144.52.101.99.000	TRS/TRS Care On-behalf Payments	10996.00	199	51	6144	52	101	000
199.51.6144.52.103.99.000	TRS/TRS Care On-behalf Payments	17707.00	199	51	6144	52	103	000
199.51.6144.52.104.99.000	TRS/TRS Care On-behalf Payments	8442.00	199	51	6144	52	104	000
199.51.6144.52.105.99.000	TRS/TRS Care On-behalf Payments	10562.00	199	51	6144	52	105	000
199.51.6144.52.106.99.000	TRS/TRS Care On-behalf Payments	11301.00	199	51	6144	52	106	000
199.51.6144.52.107.99.000	TRS/TRS Care On-behalf Payments	13336.00	199	51	6144	52	107	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.51.6144.52.109.99.000	TRS/TRS Care On-behalf Payments	7866.00	199	51	6144	52	109	99	000
199.51.6144.52.110.99.000	TRS/TRS Care On-behalf Payments	13393.00	199	51	6144	52	110	99	000
199.51.6144.52.112.99.000	TRS/TRS Care On-behalf Payments	11302.00	199	51	6144	52	112	99	000
199.51.6144.52.116.99.000	TRS/TRS Care On-behalf Payments	10952.00	199	51	6144	52	116	99	000
199.51.6144.52.120.99.000	TRS/TRS Care On-behalf Payments	10719.00	199	51	6144	52	120	99	000
199.51.6144.52.121.99.000	TRS/TRS Care On-behalf Payments	8860.00	199	51	6144	52	121	99	000
199.51.6144.52.127.99.000	TRS/TRS Care On-behalf Payments	15996.00	199	51	6144	52	127	99	000
199.51.6144.52.129.99.000	TRS/TRS Care On-behalf Payments	9106.00	199	51	6144	52	129	99	000
199.51.6144.52.130.99.000	TRS/TRS Care On-behalf Payments	10809.00	199	51	6144	52	130	99	000
199.51.6144.52.999.99.000	TRS/TRS Care On-behalf Payments	75334.00	199	51	6144	52	999	99	000
199.51.6144.52.999.99.441	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	999	99	441
199.51.6144.52.999.99.442	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	999	99	442
199.51.6144.54.999.99.000	TRS/TRS Care On-behalf Payments	43761.00	199	51	6144	54	999	99	000
199.51.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	55256.00	199	51	6144	99	999	99	000
199.51.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	99	999	99	289
199.51.6145.31.999.91.343	Unemployment Compensation	0.00	199	51	6145	31	999	91	343
199.51.6145.31.999.99.000	Unemployment Compensation	141.00	199	51	6145	31	999	99	000
199.51.6145.31.999.99.343	Unemployment Compensation	0.00	199	51	6145	31	999	99	343
199.51.6145.35.999.99.000	Unemployment Compensation	0.00	199	51	6145	35	999	99	000
199.51.6145.35.999.99.370	Unemployment Compensation	0.00	199	51	6145	35	999	99	370
199.51.6145.44.999.99.000	Unemployment Compensation	189.00	199	51	6145	44	999	99	000
199.51.6145.50.999.99.000	Unemployment Compensation	189.00	199	51	6145	50	999	99	000
199.51.6145.50.999.99.491	Unemployment Compensation	135.00	199	51	6145	50	999	99	491
199.51.6145.50.999.99.974	Unemployment Compensation	0.00	199	51	6145	50	999	99	974
199.51.6145.51.999.99.000	Unemployment Compensation	112.00	199	51	6145	51	999	99	000
199.51.6145.51.999.99.460	Unemployment Compensation	424.00	199	51	6145	51	999	99	460
199.51.6145.51.999.99.463	Unemployment Compensation	76.00	199	51	6145	51	999	99	463
199.51.6145.51.999.99.466	Unemployment Compensation	58.00	199	51	6145	51	999	99	466
199.51.6145.51.999.99.472	Unemployment Compensation	225.00	199	51	6145	51	999	99	472
199.51.6145.51.999.99.481	Unemployment Compensation	0.00	199	51	6145	51	999	99	481
199.51.6145.51.999.99.490	Unemployment Compensation	146.00	199	51	6145	51	999	99	490
199.51.6145.52.002.99.000	Unemployment Compensation	224.00	199	51	6145	52	002	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.51.6145.52.003.99.000	Unemployment Compensation	217.00	199	51	6145	52	003	99	000
199.51.6145.52.005.99.000	Unemployment Compensation	54.00	199	51	6145	52	005	99	000
199.51.6145.52.007.99.000	Unemployment Compensation	0.00	199	51	6145	52	007	99	000
199.51.6145.52.043.99.000	Unemployment Compensation	129.00	199	51	6145	52	043	99	000
199.51.6145.52.044.99.000	Unemployment Compensation	130.00	199	51	6145	52	044	99	000
199.51.6145.52.048.99.000	Unemployment Compensation	0.00	199	51	6145	52	048	99	000
199.51.6145.52.050.99.000	Unemployment Compensation	176.00	199	51	6145	52	050	99	000
199.51.6145.52.101.99.000	Unemployment Compensation	48.00	199	51	6145	52	101	99	000
199.51.6145.52.103.99.000	Unemployment Compensation	123.00	199	51	6145	52	103	99	000
199.51.6145.52.104.99.000	Unemployment Compensation	46.00	199	51	6145	52	104	99	000
199.51.6145.52.105.99.000	Unemployment Compensation	83.00	199	51	6145	52	105	99	000
199.51.6145.52.106.99.000	Unemployment Compensation	43.00	199	51	6145	52	106	99	000
199.51.6145.52.107.99.000	Unemployment Compensation	108.00	199	51	6145	52	107	99	000
199.51.6145.52.109.99.000	Unemployment Compensation	66.00	199	51	6145	52	109	99	000
199.51.6145.52.110.99.000	Unemployment Compensation	107.00	199	51	6145	52	110	99	000
199.51.6145.52.112.99.000	Unemployment Compensation	90.00	199	51	6145	52	112	99	000
199.51.6145.52.116.99.000	Unemployment Compensation	47.00	199	51	6145	52	116	99	000
199.51.6145.52.120.99.000	Unemployment Compensation	65.00	199	51	6145	52	120	99	000
199.51.6145.52.121.99.000	Unemployment Compensation	65.00	199	51	6145	52	121	99	000
199.51.6145.52.127.99.000	Unemployment Compensation	106.00	199	51	6145	52	127	99	000
199.51.6145.52.129.99.000	Unemployment Compensation	67.00	199	51	6145	52	129	99	000
199.51.6145.52.130.99.000	Unemployment Compensation	86.00	199	51	6145	52	130	99	000
199.51.6145.52.999.99.000	Unemployment Compensation	435.00	199	51	6145	52	999	99	000
199.51.6145.52.999.99.441	Unemployment Compensation	22.00	199	51	6145	52	999	99	441
199.51.6145.52.999.99.442	Unemployment Compensation	64.00	199	51	6145	52	999	99	442
199.51.6145.54.999.99.000	Unemployment Compensation	341.00	199	51	6145	54	999	99	000
199.51.6145.99.999.99.289	Unemployment Compensation	0.00	199	51	6145	99	999	99	289
199.51.6146.31.999.91.343	Teacher Retirement/TRS Care	0.00	199	51	6146	31	999	91	343
199.51.6146.31.999.99.000	Teacher Retirement/TRS Care	5245.00	199	51	6146	31	999	99	000
199.51.6146.31.999.99.343	Teacher Retirement/TRS Care	0.00	199	51	6146	31	999	99	343
199.51.6146.35.999.99.000	Teacher Retirement/TRS Care	0.00	199	51	6146	35	999	99	000
199.51.6146.35.999.99.370	Teacher Retirement/TRS Care	0.00	199	51	6146	35	999	99	370

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.51.6146.44.999.99.000	Teacher Retirement/TRS Care	7047.00	199	51	6146	44	999	99	000
199.51.6146.50.999.99.000	Teacher Retirement/TRS Care	12102.00	199	51	6146	50	999	99	000
199.51.6146.50.999.99.491	Teacher Retirement/TRS Care	5021.00	199	51	6146	50	999	99	491
199.51.6146.50.999.99.974	Teacher Retirement/TRS Care	0.00	199	51	6146	50	999	99	974
199.51.6146.51.999.99.000	Teacher Retirement/TRS Care	6223.00	199	51	6146	51	999	99	000
199.51.6146.51.999.99.460	Teacher Retirement/TRS Care	17226.00	199	51	6146	51	999	99	460
199.51.6146.51.999.99.463	Teacher Retirement/TRS Care	2832.00	199	51	6146	51	999	99	463
199.51.6146.51.999.99.466	Teacher Retirement/TRS Care	2147.00	199	51	6146	51	999	99	466
199.51.6146.51.999.99.472	Teacher Retirement/TRS Care	9613.00	199	51	6146	51	999	99	472
199.51.6146.51.999.99.481	Teacher Retirement/TRS Care	0.00	199	51	6146	51	999	99	481
199.51.6146.51.999.99.490	Teacher Retirement/TRS Care	5444.00	199	51	6146	51	999	99	490
199.51.6146.52.002.99.000	Teacher Retirement/TRS Care	11321.00	199	51	6146	52	002	99	000
199.51.6146.52.003.99.000	Teacher Retirement/TRS Care	11044.00	199	51	6146	52	003	99	000
199.51.6146.52.005.99.000	Teacher Retirement/TRS Care	3501.00	199	51	6146	52	005	99	000
199.51.6146.52.007.99.000	Teacher Retirement/TRS Care	0.00	199	51	6146	52	007	99	000
199.51.6146.52.043.99.000	Teacher Retirement/TRS Care	5531.00	199	51	6146	52	043	99	000
199.51.6146.52.044.99.000	Teacher Retirement/TRS Care	4827.00	199	51	6146	52	044	99	000
199.51.6146.52.048.99.000	Teacher Retirement/TRS Care	0.00	199	51	6146	52	048	99	000
199.51.6146.52.050.99.000	Teacher Retirement/TRS Care	6566.00	199	51	6146	52	050	99	000
199.51.6146.52.101.99.000	Teacher Retirement/TRS Care	3247.00	199	51	6146	52	101	99	000
199.51.6146.52.103.99.000	Teacher Retirement/TRS Care	5314.00	199	51	6146	52	103	99	000
199.51.6146.52.104.99.000	Teacher Retirement/TRS Care	2447.00	199	51	6146	52	104	99	000
199.51.6146.52.105.99.000	Teacher Retirement/TRS Care	3099.00	199	51	6146	52	105	99	000
199.51.6146.52.106.99.000	Teacher Retirement/TRS Care	3091.00	199	51	6146	52	106	99	000
199.51.6146.52.107.99.000	Teacher Retirement/TRS Care	4019.00	199	51	6146	52	107	99	000
199.51.6146.52.109.99.000	Teacher Retirement/TRS Care	2442.00	199	51	6146	52	109	99	000
199.51.6146.52.110.99.000	Teacher Retirement/TRS Care	3999.00	199	51	6146	52	110	99	000
199.51.6146.52.112.99.000	Teacher Retirement/TRS Care	3362.00	199	51	6146	52	112	99	000
199.51.6146.52.116.99.000	Teacher Retirement/TRS Care	3231.00	199	51	6146	52	116	99	000
199.51.6146.52.120.99.000	Teacher Retirement/TRS Care	3172.00	199	51	6146	52	120	99	000
199.51.6146.52.121.99.000	Teacher Retirement/TRS Care	2432.00	199	51	6146	52	121	99	000
199.51.6146.52.127.99.000	Teacher Retirement/TRS Care	4679.00	199	51	6146	52	127	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.51.6146.52.129.99.000	Teacher Retirement/TRS Care	2483.00	199	51	6146	52	129	99	000
199.51.6146.52.130.99.000	Teacher Retirement/TRS Care	3195.00	199	51	6146	52	130	99	000
199.51.6146.52.999.99.000	Teacher Retirement/TRS Care	16975.00	199	51	6146	52	999	99	000
199.51.6146.52.999.99.441	Teacher Retirement/TRS Care	2499.00	199	51	6146	52	999	99	441
199.51.6146.52.999.99.442	Teacher Retirement/TRS Care	2365.00	199	51	6146	52	999	99	442
199.51.6146.54.999.99.000	Teacher Retirement/TRS Care	13533.00	199	51	6146	54	999	99	000
199.51.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	51	6146	99	999	99	289
199.51.6214.51.999.99.000	Lobbying	10.00	199	51	6214	51	999	99	000
199.51.6214.52.999.99.000	Lobbying	10.00	199	51	6214	52	999	99	000
199.51.6219.00.003.99.000	Other Professional Services	0.00	199	51	6219	00	003	99	000
199.51.6219.06.999.99.973	Other Professional Services	0.00	199	51	6219	06	999	99	973
199.51.6219.50.002.99.417	Other Professional Services	0.00	199	51	6219	50	002	99	417
199.51.6219.50.044.99.424	Other Professional Services	0.00	199	51	6219	50	044	99	424
199.51.6219.50.120.99.417	Other Professional Services	0.00	199	51	6219	50	120	99	417
199.51.6219.50.121.99.425	Other Professional Services	0.00	199	51	6219	50	121	99	425
199.51.6219.50.999.99.000	Other Professional Services	60000.00	199	51	6219	50	999	99	000
199.51.6219.50.999.99.401	Other Professional Services	0.00	199	51	6219	50	999	99	401
199.51.6219.50.999.99.403	Other Professional Services	0.00	199	51	6219	50	999	99	403
199.51.6219.50.999.99.404	Other Professional Services - HPDS Freezer	0.00	199	51	6219	50	999	99	404
199.51.6219.50.999.99.405	Other Professional Services	0.00	199	51	6219	50	999	99	405
199.51.6219.50.999.99.410	Other Professional Services-Paul Tyson Field R	0.00	199	51	6219	50	999	99	410
199.51.6219.50.999.99.411	Other Professional Services	0.00	199	51	6219	50	999	99	411
199.51.6219.50.999.99.419	Other Professional Services	0.00	199	51	6219	50	999	99	419
199.51.6219.50.999.99.421	Other Professional Services	0.00	199	51	6219	50	999	99	421
199.51.6219.50.999.99.422	Other Professional Services	0.00	199	51	6219	50	999	99	422
199.51.6219.50.999.99.423	Other Professional Services	0.00	199	51	6219	50	999	99	423
199.51.6219.50.999.99.425	Other Professional Services	0.00	199	51	6219	50	999	99	425
199.51.6219.50.999.99.427	Other Professional Services	0.00	199	51	6219	50	999	99	427
199.51.6219.50.999.99.428	Other Professional Services-Facilities Plan	0.00	199	51	6219	50	999	99	428
199.51.6219.51.999.99.000	Other Professional Services	0.00	199	51	6219	51	999	99	000
199.51.6219.51.999.99.460	Other Professional Services	0.00	199	51	6219	51	999	99	460
199.51.6219.54.999.99.000	Other Professional Services	0.00	199	51	6219	54	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.51.6245.31.999.99.000	Contracted Vehicle Maintenance	8000.00	199	51	6245	31	999	99	000
199.51.6245.44.999.99.000	Contracted Vehicle Maintenance	15000.00	199	51	6245	44	999	99	000
199.51.6245.51.999.99.460	Contracted Vehicle Maintenance	15000.00	199	51	6245	51	999	99	460
199.51.6245.51.999.99.463	Contracted Vehicle Maintenance	7500.00	199	51	6245	51	999	99	463
199.51.6245.51.999.99.472	Contracted Vehicle Maintenance	10000.00	199	51	6245	51	999	99	472
199.51.6245.51.999.99.481	Contracted Vehicle Maintenance	0.00	199	51	6245	51	999	99	481
199.51.6245.51.999.99.490	Contracted Vehicle Maintenance	10000.00	199	51	6245	51	999	99	490
199.51.6245.52.999.99.000	Contracted Vehicle Maintenance	5400.00	199	51	6245	52	999	99	000
199.51.6245.54.999.99.000	Contracted Vehicle Maintenance	22000.00	199	51	6245	54	999	99	000
199.51.6245.54.999.99.457	Contracted Vehicle Maintenance	0.00	199	51	6245	54	999	99	457
199.51.6245.66.999.99.000	Contracted Vehicle Maintenance	0.00	199	51	6245	66	999	99	000
199.51.6245.75.999.99.481	Contract Vehicle Maintenance	600.00	199	51	6245	75	999	99	481
199.51.6247.00.003.99.000	Contracted Building Maintenance & Repair	0.00	199	51	6247	00	003	99	000
199.51.6247.07.999.99.407	Contracted Building Maintenance & Repairs	0.00	199	51	6247	07	999	99	407
199.51.6247.31.999.91.000	Contracted Building Maintenance & Repairs	25000.00	199	51	6247	31	999	91	000
199.51.6247.35.999.99.000	Contracted Building Maintenance & Repairs	100.00	199	51	6247	35	999	99	000
199.51.6247.35.999.99.422	Contracted Building Maintenance & Repairs	0.00	199	51	6247	35	999	99	422
199.51.6247.44.999.99.000	Contracted Building Maintenance & Repairs	1998.00	199	51	6247	44	999	99	000
199.51.6247.50.002.99.417	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	002	99	417
199.51.6247.50.002.99.427	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	002	99	427
199.51.6247.50.005.99.971	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	005	99	971
199.51.6247.50.044.99.417	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	044	99	417
199.51.6247.50.044.99.424	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	044	99	424
199.51.6247.50.050.99.971	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	050	99	971
199.51.6247.50.109.99.424	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	109	99	424
199.51.6247.50.116.99.417	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	116	99	417
199.51.6247.50.120.99.417	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	120	99	417
199.51.6247.50.120.99.424	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	120	99	424
199.51.6247.50.121.99.425	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	121	99	425
199.51.6247.50.130.99.411	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	130	99	411
199.51.6247.50.999.99.000	Contracted Building Maintenance & Repairs	209082.00	199	51	6247	50	999	99	000
199.51.6247.50.999.99.401	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	401

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.51.6247.50.999.99.402	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	402	
199.51.6247.50.999.99.403	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	403	
199.51.6247.50.999.99.404	Contracted Building Maintenance - HPDS Free	0.00	199	51	6247	50	999	99	404	
199.51.6247.50.999.99.405	Contracted Building Maintenance-2014 Summ	0.00	199	51	6247	50	999	99	405	
199.51.6247.50.999.99.406	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	406	
199.51.6247.50.999.99.407	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	407	
199.51.6247.50.999.99.408	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	408	
199.51.6247.50.999.99.409	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	409	
199.51.6247.50.999.99.410	Contracted Building Maintenance & Repairs-P.	0.00	199	51	6247	50	999	99	410	
199.51.6247.50.999.99.411	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	411	
199.51.6247.50.999.99.412	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	412	
199.51.6247.50.999.99.413	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	413	
199.51.6247.50.999.99.414	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	414	
199.51.6247.50.999.99.415	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	415	
199.51.6247.50.999.99.416	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	416	
199.51.6247.50.999.99.417	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	417	
199.51.6247.50.999.99.418	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	418	
199.51.6247.50.999.99.419	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	419	
199.51.6247.50.999.99.420	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	420	
199.51.6247.50.999.99.421	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	421	
199.51.6247.50.999.99.422	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	422	
199.51.6247.50.999.99.423	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	423	
199.51.6247.50.999.99.424	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	424	
199.51.6247.50.999.99.425	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	425	
199.51.6247.50.999.99.426	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	426	
199.51.6247.50.999.99.427	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	427	
199.51.6247.50.999.99.428	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	428	
199.51.6247.50.999.99.429	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	429	
199.51.6247.50.999.99.430	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	430	
199.51.6247.50.999.99.431	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	431	
199.51.6247.50.999.99.432	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	432	
199.51.6247.50.999.99.433	Contracted Building Maintenance & Repair	0.00	199	51	6247	50	999	99	433	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.51.6247.50.999.99.434	Contracted Building Maintenance & Repair	0.00	199	51	6247	50	999	99		434
199.51.6247.50.999.99.436	Contracted Building Maintenance & Repair	0.00	199	51	6247	50	999	99		436
199.51.6247.50.999.99.458	Contracted Building Maintenance & Repair	0.00	199	51	6247	50	999	99		458
199.51.6247.50.999.99.491	Contracted Building Maintenance & Repairs	210000.00	199	51	6247	50	999	99		491
199.51.6247.50.999.99.496	Contracted Building Maintenance & Repairs-S	50000.00	199	51	6247	50	999	99		496
199.51.6247.50.999.99.498	Contracted Building Maintenance & Repairs-T	50000.00	199	51	6247	50	999	99		498
199.51.6247.50.999.99.691	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99		691
199.51.6247.50.999.99.971	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99		971
199.51.6247.51.999.99.000	Contracted Building Maintenance & Repairs	18169.00	199	51	6247	51	999	99		000
199.51.6247.51.999.99.403	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99		403
199.51.6247.51.999.99.404	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99		404
199.51.6247.51.999.99.405	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99		405
199.51.6247.51.999.99.406	Contracted Building Maintenance & Repairs- C	0.00	199	51	6247	51	999	99		406
199.51.6247.51.999.99.407	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99		407
199.51.6247.51.999.99.408	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99		408
199.51.6247.51.999.99.409	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99		409
199.51.6247.51.999.99.454	Contracted Building Maintenance & Repairs	61000.00	199	51	6247	51	999	99		454
199.51.6247.51.999.99.458	Contracted Building Maintenance & Repairs	5000.00	199	51	6247	51	999	99		458
199.51.6247.51.999.99.460	Contracted Building Maintenance & Repairs	187289.00	199	51	6247	51	999	99		460
199.51.6247.51.999.99.463	Contracted Building Maintenance & Repairs	104000.00	199	51	6247	51	999	99		463
199.51.6247.51.999.99.466	Contracted Building Maintenance & Repair	6100.00	199	51	6247	51	999	99		466
199.51.6247.51.999.99.472	Contracted Building Maintenance & Repairs	227900.00	199	51	6247	51	999	99		472
199.51.6247.51.999.99.481	Contracted Building Maintenance & Repair	10000.00	199	51	6247	51	999	99		481
199.51.6247.51.999.99.490	Contracted Building Maintenance & Repairs	90000.00	199	51	6247	51	999	99		490
199.51.6247.51.999.99.496	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99		496
199.51.6247.51.999.99.498	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99		498
199.51.6247.51.999.99.974	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99		974
199.51.6247.52.999.99.000	Contracted Building Maintenance & Repairs	57052.00	199	51	6247	52	999	99		000
199.51.6247.54.999.99.000	Contracted Building Maintenance & Repairs	125000.00	199	51	6247	54	999	99		000
199.51.6247.70.999.99.000	Contracted Building Maintenance & Repairs	0.00	199	51	6247	70	999	99		000
199.51.6247.75.999.99.458	Contracted Building Maintenance & Repair	0.00	199	51	6247	75	999	99		458
199.51.6247.75.999.99.481	Contracted Building Maintenance & Repairs-N	0.00	199	51	6247	75	999	99		481

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.51.6247.75.999.99.496	Contracted Building Maintenance & Repair	10000.00	199	51	6247	75	999	99	496
199.51.6247.75.999.99.498	Contracted Building Maintenance & Repair	0.00	199	51	6247	75	999	99	498
199.51.6247.75.999.99.971	Contracted Building Maintenance & Repair	0.00	199	51	6247	75	999	99	971
199.51.6249.00.003.99.000	Other Contracted Maintenance & Repiars	0.00	199	51	6249	00	003	99	000
199.51.6249.00.048.99.971	Other Contracted Maintenance & Repairs	0.00	199	51	6249	00	048	99	971
199.51.6249.31.999.91.000	Other Contracted Maintenance & Repairs	13000.00	199	51	6249	31	999	91	000
199.51.6249.31.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	51	6249	31	999	99	000
199.51.6249.44.999.99.000	Other Contracted Maintenance & Repairs	10000.00	199	51	6249	44	999	99	000
199.51.6249.50.999.99.491	Contracted Building Maintenance & Repairs	0.00	199	51	6249	50	999	99	491
199.51.6249.51.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	51	6249	51	999	99	000
199.51.6249.51.999.99.460	Other Contracted Maintenance & Repairs	0.00	199	51	6249	51	999	99	460
199.51.6249.52.999.99.000	Other Contracted Maintenance & Repairs	2000.00	199	51	6249	52	999	99	000
199.51.6249.52.999.99.469	Other Contracted Maintenance & Repairs	27000.00	199	51	6249	52	999	99	469
199.51.6249.52.999.99.487	Other Contracted Maintenance & Repairs	0.00	199	51	6249	52	999	99	487
199.51.6249.54.999.99.000	Other Contracted Maintenance & Repairs	8000.00	199	51	6249	54	999	99	000
199.51.6249.54.999.99.457	Other Contracted Maintenance & Repairs	0.00	199	51	6249	54	999	99	457
199.51.6249.54.999.99.487	Other Contracted Maintenance & Repairs-Pes	101065.00	199	51	6249	54	999	99	487
199.51.6249.70.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	51	6249	70	999	99	000
199.51.6249.75.999.99.511	Other Contracted Maintenance & Repair-Elect	0.00	199	51	6249	75	999	99	511
199.51.6249.98.999.99.000	Other Contracted Maintenance-Contingency	200000.00	199	51	6249	98	999	99	000
199.51.6249.98.999.99.971	Other Contracted Maintenance & Repairs-Con	0.00	199	51	6249	98	999	99	971
199.51.6249.99.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	51	6249	99	999	99	000
199.51.6255.53.002.99.000	Water & Sewer	97980.00	199	51	6255	53	002	99	000
199.51.6255.53.003.99.000	Water & Sewer	193117.00	199	51	6255	53	003	99	000
199.51.6255.53.005.99.000	Water & Sewer	15342.00	199	51	6255	53	005	99	000
199.51.6255.53.007.99.000	Water & Sewer	0.00	199	51	6255	53	007	99	000
199.51.6255.53.043.99.000	Water & Sewer	31552.00	199	51	6255	53	043	99	000
199.51.6255.53.044.99.000	Water & Sewer	47110.00	199	51	6255	53	044	99	000
199.51.6255.53.048.99.000	Water & Sewer	0.00	199	51	6255	53	048	99	000
199.51.6255.53.050.99.000	Water & Sewer	53229.00	199	51	6255	53	050	99	000
199.51.6255.53.101.99.000	Water & Sewer	30412.00	199	51	6255	53	101	99	000
199.51.6255.53.103.99.000	Water & Sewer	48002.00	199	51	6255	53	103	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.51.6255.53.104.99.000	Water & Sewer	20092.00	199	51	6255	53	104	99	000
199.51.6255.53.105.99.000	Water & Sewer	38884.00	199	51	6255	53	105	99	000
199.51.6255.53.106.99.000	Water & Sewer	34809.00	199	51	6255	53	106	99	000
199.51.6255.53.107.99.000	Water & Sewer	35707.00	199	51	6255	53	107	99	000
199.51.6255.53.109.99.000	Water & Sewer	24672.00	199	51	6255	53	109	99	000
199.51.6255.53.110.99.000	Water & Sewer	30573.00	199	51	6255	53	110	99	000
199.51.6255.53.112.99.000	Water & Sewer	47685.00	199	51	6255	53	112	99	000
199.51.6255.53.116.99.000	Water & Sewer	21202.00	199	51	6255	53	116	99	000
199.51.6255.53.120.99.000	Water & Sewer	27504.00	199	51	6255	53	120	99	000
199.51.6255.53.121.99.000	Water & Sewer	18775.00	199	51	6255	53	121	99	000
199.51.6255.53.127.99.000	Water & Sewer	31115.00	199	51	6255	53	127	99	000
199.51.6255.53.129.99.000	Water & Sewer	22872.00	199	51	6255	53	129	99	000
199.51.6255.53.130.99.000	Water & Sewer	26896.00	199	51	6255	53	130	99	000
199.51.6255.53.999.91.000	Water & Sewer	56856.00	199	51	6255	53	999	91	000
199.51.6255.53.999.91.345	Water & Sewer	65413.00	199	51	6255	53	999	91	345
199.51.6255.53.999.91.346	Water & Sewer	54549.00	199	51	6255	53	999	91	346
199.51.6255.53.999.91.347	Water & Sewer	86909.00	199	51	6255	53	999	91	347
199.51.6255.53.999.99.000	Water & Sewer	7205.00	199	51	6255	53	999	99	000
199.51.6255.53.999.99.441	Water & Sewer	5824.00	199	51	6255	53	999	99	441
199.51.6255.53.999.99.442	Water & Sewer	13887.00	199	51	6255	53	999	99	442
199.51.6255.99.999.99.000	Water & Sewer	75445.00	199	51	6255	99	999	99	000
199.51.6256.31.999.91.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	31	999	91	000
199.51.6256.32.002.91.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	32	002	91	000
199.51.6256.32.003.91.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	32	003	91	000
199.51.6256.32.999.91.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	32	999	91	000
199.51.6256.32.999.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	32	999	99	000
199.51.6256.44.999.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	44	999	99	000
199.51.6256.51.999.99.000	Telephone/Fax/Telecommunications	28209.00	199	51	6256	51	999	99	000
199.51.6256.53.002.99.000	Telephone/Fax/Telecommunications	46199.00	199	51	6256	53	002	99	000
199.51.6256.53.003.99.000	Telephone/Fax/Telecommunications	49214.00	199	51	6256	53	003	99	000
199.51.6256.53.005.99.000	Telephone/Fax/Telecommunications	10468.00	199	51	6256	53	005	99	000
199.51.6256.53.007.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	007	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.51.6256.53.043.99.000	Telephone/Fax/Telecommunications	22056.00	199	51	6256	53	043	99	000
199.51.6256.53.044.99.000	Telephone/Fax/Telecommunications	21239.00	199	51	6256	53	044	99	000
199.51.6256.53.048.99.000	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	048	99	000
199.51.6256.53.050.99.000	Telephone/Fax/Telecommunications	29413.00	199	51	6256	53	050	99	000
199.51.6256.53.101.99.000	Telephone/Fax/Telecommunications	13869.00	199	51	6256	53	101	99	000
199.51.6256.53.103.99.000	Telephone/Fax/Telecommunications	23336.00	199	51	6256	53	103	99	000
199.51.6256.53.104.99.000	Telephone/Fax/Telecommunications	13555.00	199	51	6256	53	104	99	000
199.51.6256.53.105.99.000	Telephone/Fax/Telecommunications	15738.00	199	51	6256	53	105	99	000
199.51.6256.53.106.99.000	Telephone/Fax/Telecommunications	16814.00	199	51	6256	53	106	99	000
199.51.6256.53.107.99.000	Telephone/Fax/Telecommunications	17281.00	199	51	6256	53	107	99	000
199.51.6256.53.109.99.000	Telephone/Fax/Telecommunications	10191.00	199	51	6256	53	109	99	000
199.51.6256.53.110.99.000	Telephone/Fax/Telecommunications	12938.00	199	51	6256	53	110	99	000
199.51.6256.53.112.99.000	Telephone/Fax/Telecommunications	14994.00	199	51	6256	53	112	99	000
199.51.6256.53.116.99.000	Telephone/Fax/Telecommunications	8687.00	199	51	6256	53	116	99	000
199.51.6256.53.120.99.000	Telephone/Fax/Telecommunications	12125.00	199	51	6256	53	120	99	000
199.51.6256.53.121.99.000	Telephone/Fax/Telecommunications	9805.00	199	51	6256	53	121	99	000
199.51.6256.53.127.99.000	Telephone/Fax/Telecommunications	14581.00	199	51	6256	53	127	99	000
199.51.6256.53.129.99.000	Telephone/Fax/Telecommunications	11684.00	199	51	6256	53	129	99	000
199.51.6256.53.130.99.000	Telephone/Fax/Telecommunications	13468.00	199	51	6256	53	130	99	000
199.51.6256.53.999.91.300	Telephone/Fax/Telecommunications	485.00	199	51	6256	53	999	91	300
199.51.6256.53.999.99.000	Telephone/Fax/Telecommunications	10925.00	199	51	6256	53	999	99	000
199.51.6256.53.999.99.300	Telephone/Fax/Telecommunications	5389.00	199	51	6256	53	999	99	300
199.51.6256.53.999.99.441	Telephone/Fax/Telecommunications	53808.00	199	51	6256	53	999	99	441
199.51.6256.53.999.99.442	Telephone/Fax/Telecommunications	8125.00	199	51	6256	53	999	99	442
199.51.6256.53.999.99.443	Telephone/Fax/Telecommunications	0.00	199	51	6256	53	999	99	443
199.51.6256.53.999.99.446	Telephone/Fax/Telecommunications	1404.00	199	51	6256	53	999	99	446
199.51.6256.53.999.99.447	Telephone/Fax/Telecommunications	6909.00	199	51	6256	53	999	99	447
199.51.6256.53.999.99.448	Telephone/Fax/Telecommunications	1605.00	199	51	6256	53	999	99	448
199.51.6256.53.999.99.452	Telephone/Fax/Telecommunications	10401.00	199	51	6256	53	999	99	452
199.51.6256.99.999.99.000	Telephone/Fax/Telecommunications	7165.00	199	51	6256	99	999	99	000
199.51.6257.53.002.99.000	Electricity	369601.00	199	51	6257	53	002	99	000
199.51.6257.53.003.99.000	Electricity	323123.00	199	51	6257	53	003	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.51.6257.53.005.99.000	Electricity	48133.00	199	51	6257	53	005	99	000
199.51.6257.53.007.99.000	Electricity	0.00	199	51	6257	53	007	99	000
199.51.6257.53.043.99.000	Electricity	105546.00	199	51	6257	53	043	99	000
199.51.6257.53.044.99.000	Electricity	239063.00	199	51	6257	53	044	99	000
199.51.6257.53.048.99.000	Electricity	0.00	199	51	6257	53	048	99	000
199.51.6257.53.050.99.000	Electricity	178052.00	199	51	6257	53	050	99	000
199.51.6257.53.101.99.000	Electricity	42951.00	199	51	6257	53	101	99	000
199.51.6257.53.103.99.000	Electricity	98661.00	199	51	6257	53	103	99	000
199.51.6257.53.104.99.000	Electricity	53821.00	199	51	6257	53	104	99	000
199.51.6257.53.105.99.000	Electricity	62341.00	199	51	6257	53	105	99	000
199.51.6257.53.106.99.000	Electricity	41036.00	199	51	6257	53	106	99	000
199.51.6257.53.107.99.000	Electricity	96053.00	199	51	6257	53	107	99	000
199.51.6257.53.109.99.000	Electricity	47126.00	199	51	6257	53	109	99	000
199.51.6257.53.110.99.000	Electricity	74983.00	199	51	6257	53	110	99	000
199.51.6257.53.112.99.000	Electricity	160896.00	199	51	6257	53	112	99	000
199.51.6257.53.116.99.000	Electricity	51684.00	199	51	6257	53	116	99	000
199.51.6257.53.120.99.000	Electricity	59317.00	199	51	6257	53	120	99	000
199.51.6257.53.121.99.000	Electricity	45447.00	199	51	6257	53	121	99	000
199.51.6257.53.127.99.000	Electricity	77590.00	199	51	6257	53	127	99	000
199.51.6257.53.129.99.000	Electricity	51893.00	199	51	6257	53	129	99	000
199.51.6257.53.130.99.000	Electricity	112679.00	199	51	6257	53	130	99	000
199.51.6257.53.999.91.000	Electricity	93545.00	199	51	6257	53	999	91	000
199.51.6257.53.999.91.345	Electricity	2897.00	199	51	6257	53	999	91	345
199.51.6257.53.999.91.346	Electricity	24808.00	199	51	6257	53	999	91	346
199.51.6257.53.999.91.347	Electricity	15785.00	199	51	6257	53	999	91	347
199.51.6257.53.999.99.000	Electricity	61772.00	199	51	6257	53	999	99	000
199.51.6257.53.999.99.441	Electricity	67138.00	199	51	6257	53	999	99	441
199.51.6257.53.999.99.442	Electricity	28300.00	199	51	6257	53	999	99	442
199.51.6257.98.999.99.000	Electricity - Utility Contingency	112060.00	199	51	6257	98	999	99	000
199.51.6257.99.999.99.000	Electricity	99235.00	199	51	6257	99	999	99	000
199.51.6258.53.002.99.000	Gas for Heating & Cooling	59741.00	199	51	6258	53	002	99	000
199.51.6258.53.003.99.000	Gas for Heating & Cooling	62954.00	199	51	6258	53	003	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.51.6258.53.005.99.000	Gas for Heating & Cooling	17099.00	199	51	6258	53	005	99	000
199.51.6258.53.007.99.000	Gas for Heating & Cooling	0.00	199	51	6258	53	007	99	000
199.51.6258.53.043.99.000	Gas for Heating & Cooling	10434.00	199	51	6258	53	043	99	000
199.51.6258.53.044.99.000	Gas for Heating & Cooling	3211.00	199	51	6258	53	044	99	000
199.51.6258.53.048.99.000	Gas for Heating & Cooling	0.00	199	51	6258	53	048	99	000
199.51.6258.53.050.99.000	Gas for Heating & Cooling	51506.00	199	51	6258	53	050	99	000
199.51.6258.53.101.99.000	Gas for Heating & Cooling	5799.00	199	51	6258	53	101	99	000
199.51.6258.53.103.99.000	Gas for Heating & Cooling	21672.00	199	51	6258	53	103	99	000
199.51.6258.53.104.99.000	Gas for Heating & Cooling	0.00	199	51	6258	53	104	99	000
199.51.6258.53.105.99.000	Gas for Heating & Cooling	8966.00	199	51	6258	53	105	99	000
199.51.6258.53.106.99.000	Gas for Heating & Cooling	10270.00	199	51	6258	53	106	99	000
199.51.6258.53.107.99.000	Gas for Heating & Cooling	14053.00	199	51	6258	53	107	99	000
199.51.6258.53.109.99.000	Gas for Heating & Cooling	12832.00	199	51	6258	53	109	99	000
199.51.6258.53.110.99.000	Gas for Heating & Cooling	9115.00	199	51	6258	53	110	99	000
199.51.6258.53.112.99.000	Gas for Heating & Cooling	16895.00	199	51	6258	53	112	99	000
199.51.6258.53.116.99.000	Gas for Heating & Cooling	12870.00	199	51	6258	53	116	99	000
199.51.6258.53.120.99.000	Gas for Heating & Cooling	10584.00	199	51	6258	53	120	99	000
199.51.6258.53.121.99.000	Gas for Heating & Cooling	0.00	199	51	6258	53	121	99	000
199.51.6258.53.127.99.000	Gas for Heating & Cooling	16860.00	199	51	6258	53	127	99	000
199.51.6258.53.129.99.000	Gas for Heating & Cooling	2266.00	199	51	6258	53	129	99	000
199.51.6258.53.130.99.000	Gas for Heating & Cooling	11639.00	199	51	6258	53	130	99	000
199.51.6258.53.999.91.000	Gas for Heating & Cooling	0.00	199	51	6258	53	999	91	000
199.51.6258.53.999.91.345	Gas for Heating & Cooling	2064.00	199	51	6258	53	999	91	345
199.51.6258.53.999.91.346	Gas for Heating & Cooling	0.00	199	51	6258	53	999	91	346
199.51.6258.53.999.99.000	Gas for Heating & Cooling	12219.00	199	51	6258	53	999	99	000
199.51.6258.53.999.99.441	Gas for Heating & Cooling	2267.00	199	51	6258	53	999	99	441
199.51.6258.53.999.99.442	Gas for Heating & Cooling	7289.00	199	51	6258	53	999	99	442
199.51.6258.99.999.99.000	Gas for Heating & Cooling	48114.00	199	51	6258	99	999	99	000
199.51.6264.44.999.99.000	Copier Rental	80.00	199	51	6264	44	999	99	000
199.51.6264.51.999.99.000	Copier Rental	222.00	199	51	6264	51	999	99	000
199.51.6269.31.999.91.000	Other Rentals & Operating Leases	1000.00	199	51	6269	31	999	91	000
199.51.6269.44.999.99.000	Other Rentals & Operating Leases	0.00	199	51	6269	44	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.51.6269.50.999.99.402	Other Rentals & Operating Leases	0.00	199	51	6269	50	999	99	402
199.51.6269.50.999.99.404	Other Rentals & Operating Leases	0.00	199	51	6269	50	999	99	404
199.51.6269.50.999.99.405	Other Rentals & Operating Leases	0.00	199	51	6269	50	999	99	405
199.51.6269.50.999.99.971	Other Rentals & Operating Leases	0.00	199	51	6269	50	999	99	971
199.51.6269.51.999.99.000	Other Rentals & Operating Leases	130000.00	199	51	6269	51	999	99	000
199.51.6269.51.999.99.460	Other Rentals & Operating Leases	5000.00	199	51	6269	51	999	99	460
199.51.6269.51.999.99.472	Other Rentals & Operating Leases	2000.00	199	51	6269	51	999	99	472
199.51.6269.51.999.99.490	Other Rentals & Operating Leases	0.00	199	51	6269	51	999	99	490
199.51.6269.52.999.99.000	Other Rentals & Operating Leases	500.00	199	51	6269	52	999	99	000
199.51.6269.54.999.99.000	Other Rentals & Operating Leases	1000.00	199	51	6269	54	999	99	000
199.51.6291.50.999.99.491	Other Rentals & Operating Leases	0.00	199	51	6291	50	999	99	491
199.51.6291.51.999.99.000	Consulting Services	0.00	199	51	6291	51	999	99	000
199.51.6291.51.999.99.466	Consulting Services	0.00	199	51	6291	51	999	99	466
199.51.6299.00.002.99.000	Other Miscellaneous Contracted Services	0.00	199	51	6299	00	002	99	000
199.51.6299.00.003.99.000	Other Miscellaneous Contracted Services	0.00	199	51	6299	00	003	99	000
199.51.6299.00.005.28.000	Other Miscellaneous Contracted Services	0.00	199	51	6299	00	005	28	000
199.51.6299.31.999.91.000	Other Miscellaneous Contracted Services	70000.00	199	51	6299	31	999	91	000
199.51.6299.35.999.99.000	Other Miscellaneous Contracted Services	0.00	199	51	6299	35	999	99	000
199.51.6299.44.999.99.000	Other Miscellaneous Contracted Services	7000.00	199	51	6299	44	999	99	000
199.51.6299.50.999.99.000	Other Miscellaneous Contracted Services	0.00	199	51	6299	50	999	99	000
199.51.6299.50.999.99.401	Other Miscellaneous Contracted Services	0.00	199	51	6299	50	999	99	401
199.51.6299.50.999.99.491	Other Miscellaneous Contracted Services	0.00	199	51	6299	50	999	99	491
199.51.6299.50.999.99.974	Other Miscellaneous Contracted Services-Non	0.00	199	51	6299	50	999	99	974
199.51.6299.51.999.99.000	Other Miscellaneous Contracted Services	20000.00	199	51	6299	51	999	99	000
199.51.6299.51.999.99.289	Other Miscellaneous Contracted Services-COV	0.00	199	51	6299	51	999	99	289
199.51.6299.51.999.99.454	Other Miscellaneous Contracted Services	0.00	199	51	6299	51	999	99	454
199.51.6299.51.999.99.466	Other Miscellaneous Contracted Services	0.00	199	51	6299	51	999	99	466
199.51.6299.51.999.99.472	Other Miscellaneous Contracted Services	0.00	199	51	6299	51	999	99	472
199.51.6299.51.999.99.498	Other Miscellaneous Contracted Services-Tele	0.00	199	51	6299	51	999	99	498
199.51.6299.52.999.99.000	Other Miscellaneous Contracted Services	49000.00	199	51	6299	52	999	99	000
199.51.6299.52.999.99.289	Other Miscellaneous Contracted Services-COV	0.00	199	51	6299	52	999	99	289
199.51.6299.52.999.99.441	Other Miscellaneous Contracted Services	1000.00	199	51	6299	52	999	99	441

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.51.6299.54.999.99.000	Other Miscellaneous Contracted Services	5300.00	199	51	6299	54	999	99	000
199.51.6299.55.101.99.401	Other Miscellaneous Contracted Services	0.00	199	51	6299	55	101	99	401
199.51.6299.55.106.99.401	Other Miscellaneous Contracted Services	0.00	199	51	6299	55	106	99	401
199.51.6299.55.121.99.401	Other Miscellaneous Contracted Services	0.00	199	51	6299	55	121	99	401
199.51.6299.70.999.99.000	Other Miscellaneous Contracted Services	0.00	199	51	6299	70	999	99	000
199.51.6299.75.999.99.498	Other Miscellaneous Contracted Services	15000.00	199	51	6299	75	999	99	498
199.51.6299.75.999.99.971	Other Miscellaneous Contracted Services	0.00	199	51	6299	75	999	99	971
199.51.6311.31.999.91.000	Gasoline & Other Vehicle Fuels	0.00	199	51	6311	31	999	91	000
199.51.6311.44.999.99.000	Gasoline & Other Vehicle Fuels	5000.00	199	51	6311	44	999	99	000
199.51.6311.51.999.99.460	Gasoline & Other Vehicle Fuels	10000.00	199	51	6311	51	999	99	460
199.51.6311.51.999.99.463	Gasoline & Other Vehicle Fuels	5000.00	199	51	6311	51	999	99	463
199.51.6311.51.999.99.472	Gasoline & Other Vehicle Fuels	4000.00	199	51	6311	51	999	99	472
199.51.6311.51.999.99.481	Gasoline & Other Vehicle Fuels	0.00	199	51	6311	51	999	99	481
199.51.6311.51.999.99.490	Gasoline & Other Vehicle Fuels	5000.00	199	51	6311	51	999	99	490
199.51.6311.52.999.99.000	Gasoline & Other Vehicle Fuels	6600.00	199	51	6311	52	999	99	000
199.51.6311.52.999.99.441	Gasoline & Other Vehicle Fuels	713.00	199	51	6311	52	999	99	441
199.51.6311.54.999.99.000	Gasoline & Other Vehicle Fuels	65000.00	199	51	6311	54	999	99	000
199.51.6311.75.999.99.481	Gasoline & Other Vehicle Fuels	450.00	199	51	6311	75	999	99	481
199.51.6319.06.999.99.973	Other Supplies & Materials for Maintenance	0.00	199	51	6319	06	999	99	973
199.51.6319.07.999.99.407	Other Supplies & Materials for Maintenance	0.00	199	51	6319	07	999	99	407
199.51.6319.31.999.99.000	Other Supplies & Materials for Maintenance	25000.00	199	51	6319	31	999	99	000
199.51.6319.44.999.99.000	Other Supplies & Materials for Maintenance	2000.00	199	51	6319	44	999	99	000
199.51.6319.50.002.99.416	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	002	99	416
199.51.6319.50.044.99.416	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	044	99	416
199.51.6319.50.044.99.424	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	044	99	424
199.51.6319.50.109.99.424	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	109	99	424
199.51.6319.50.120.99.424	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	120	99	424
199.51.6319.50.129.99.416	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	129	99	416
199.51.6319.50.999.99.000	Other Supplies & Materials for Maintenance	8000.00	199	51	6319	50	999	99	000
199.51.6319.50.999.99.402	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	402
199.51.6319.50.999.99.403	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	403
199.51.6319.50.999.99.404	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	404

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.51.6319.50.999.99.405	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	405
199.51.6319.50.999.99.406	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	406
199.51.6319.50.999.99.407	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	407
199.51.6319.50.999.99.408	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	408
199.51.6319.50.999.99.409	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	409
199.51.6319.50.999.99.410	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	410
199.51.6319.50.999.99.411	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	411
199.51.6319.50.999.99.412	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	412
199.51.6319.50.999.99.413	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	413
199.51.6319.50.999.99.414	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	414
199.51.6319.50.999.99.415	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	415
199.51.6319.50.999.99.416	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	416
199.51.6319.50.999.99.417	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	417
199.51.6319.50.999.99.418	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	418
199.51.6319.50.999.99.419	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	419
199.51.6319.50.999.99.420	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	420
199.51.6319.50.999.99.421	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	421
199.51.6319.50.999.99.422	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	422
199.51.6319.50.999.99.423	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	423
199.51.6319.50.999.99.424	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	424
199.51.6319.50.999.99.425	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	425
199.51.6319.50.999.99.426	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	426
199.51.6319.50.999.99.427	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	427
199.51.6319.50.999.99.428	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	428
199.51.6319.50.999.99.429	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	429
199.51.6319.50.999.99.430	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	430
199.51.6319.50.999.99.431	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	431
199.51.6319.50.999.99.432	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	432
199.51.6319.50.999.99.433	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	433
199.51.6319.50.999.99.434	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	434
199.51.6319.50.999.99.691	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	691
199.51.6319.50.999.99.971	Other Supplies & Materials for Maintenance	0.00	199	51	6319	50	999	99	971

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.51.6319.51.999.99.289	Other Supplies & Materials for Maintenance-C	0.00	199	51	6319	51	999	99	289
199.51.6319.51.999.99.460	Other Supplies & Materials for Maintenance	162221.00	199	51	6319	51	999	99	460
199.51.6319.51.999.99.463	Other Supplies & Materials for Maintenance	41380.00	199	51	6319	51	999	99	463
199.51.6319.51.999.99.472	Other Supplies & Materials for Maintenance	143358.00	199	51	6319	51	999	99	472
199.51.6319.51.999.99.490	Other Supplies & Materials for Maintenance	70852.00	199	51	6319	51	999	99	490
199.51.6319.51.999.99.974	Other Supplies & Materials for Maintenance-N	0.00	199	51	6319	51	999	99	974
199.51.6319.52.002.99.000	Other Supplies & Materials for Maintenance	25000.00	199	51	6319	52	002	99	000
199.51.6319.52.003.99.000	Other Supplies & Materials for Maintenance	27000.00	199	51	6319	52	003	99	000
199.51.6319.52.005.99.000	Other Supplies & Materials for Maintenance	3300.00	199	51	6319	52	005	99	000
199.51.6319.52.007.99.000	Other Supplies & Materials for Maintenance	0.00	199	51	6319	52	007	99	000
199.51.6319.52.043.99.000	Other Supplies & Materials for Maintenance	12000.00	199	51	6319	52	043	99	000
199.51.6319.52.044.99.000	Other Supplies & Materials for Maintenance	11000.00	199	51	6319	52	044	99	000
199.51.6319.52.048.99.000	Other Supplies & Materials for Maintenance	0.00	199	51	6319	52	048	99	000
199.51.6319.52.050.99.000	Other Supplies & Materials for Maintenance	11000.00	199	51	6319	52	050	99	000
199.51.6319.52.101.99.000	Other Supplies & Materials for Maintenance	8000.00	199	51	6319	52	101	99	000
199.51.6319.52.103.99.000	Other Supplies & Materials for Maintenance	12000.00	199	51	6319	52	103	99	000
199.51.6319.52.104.99.000	Other Supplies & Materials for Maintenance	8000.00	199	51	6319	52	104	99	000
199.51.6319.52.105.99.000	Other Supplies & Materials for Maintenance	10000.00	199	51	6319	52	105	99	000
199.51.6319.52.106.99.000	Other Supplies & Materials for Maintenance	11000.00	199	51	6319	52	106	99	000
199.51.6319.52.107.99.000	Other Supplies & Materials for Maintenance	10000.00	199	51	6319	52	107	99	000
199.51.6319.52.109.99.000	Other Supplies & Materials for Maintenance	6400.00	199	51	6319	52	109	99	000
199.51.6319.52.110.99.000	Other Supplies & Materials for Maintenance	7500.00	199	51	6319	52	110	99	000
199.51.6319.52.112.99.000	Other Supplies & Materials for Maintenance	7500.00	199	51	6319	52	112	99	000
199.51.6319.52.116.99.000	Other Supplies & Materials for Maintenance	7378.00	199	51	6319	52	116	99	000
199.51.6319.52.120.99.000	Other Supplies & Materials for Maintenance	9000.00	199	51	6319	52	120	99	000
199.51.6319.52.121.99.000	Other Supplies & Materials for Maintenance	7952.00	199	51	6319	52	121	99	000
199.51.6319.52.127.99.000	Other Supplies & Materials for Maintenance	9900.00	199	51	6319	52	127	99	000
199.51.6319.52.129.99.000	Other Supplies & Materials for Maintenance	7000.00	199	51	6319	52	129	99	000
199.51.6319.52.130.99.000	Other Supplies & Materials for Maintenance	8000.00	199	51	6319	52	130	99	000
199.51.6319.52.699.99.000	Other Supplies & Materials for Maintenance	10000.00	199	51	6319	52	699	99	000
199.51.6319.52.999.99.000	Other Supplies & Materials for Maintenance	98762.00	199	51	6319	52	999	99	000
199.51.6319.52.999.99.289	Other Supplies & Materials for Maintenance	0.00	199	51	6319	52	999	99	289

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.51.6319.52.999.99.441	Other Supplies & Materials for Maintenance	8000.00	199	51	6319	52	999	99	441
199.51.6319.52.999.99.442	Other Supplies & Materials for Maintenance	5600.00	199	51	6319	52	999	99	442
199.51.6319.52.999.99.443	Other Supplies & Materials for Maintenance	0.00	199	51	6319	52	999	99	443
199.51.6319.52.999.99.487	Other Supplies & Materials for Maintenance	0.00	199	51	6319	52	999	99	487
199.51.6319.54.999.99.000	Other Supplies & Materials for Maintenance	64000.00	199	51	6319	54	999	99	000
199.51.6319.54.999.99.457	Other Supplies & Materials for Maintenance	0.00	199	51	6319	54	999	99	457
199.51.6319.70.999.99.000	Other Supplies & Materials for Maintenance	0.00	199	51	6319	70	999	99	000
199.51.6319.75.999.99.481	Other Supplies & Materials for Maintenance	0.00	199	51	6319	75	999	99	481
199.51.6329.51.999.99.000	Other Reading Materials	800.00	199	51	6329	51	999	99	000
199.51.6396.51.999.99.000	Software Licenses	0.00	199	51	6396	51	999	99	000
199.51.6397.30.002.91.429	Equipment - Unit Cost <\$5000 - Controlled Pa	0.00	199	51	6397	30	002	91	429
199.51.6397.31.999.91.000	Equipment - Unit Cost <\$5000 - Controlled	3000.00	199	51	6397	31	999	91	000
199.51.6397.31.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	51	6397	31	999	99	000
199.51.6397.35.999.99.422	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	51	6397	35	999	99	422
199.51.6397.44.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	7000.00	199	51	6397	44	999	99	000
199.51.6397.44.999.99.974	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	51	6397	44	999	99	974
199.51.6397.50.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	51	6397	50	999	99	000
199.51.6397.51.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	51	6397	51	999	99	000
199.51.6397.51.999.99.454	Equipment - Unit Cost <\$5000 - Controlled	22163.00	199	51	6397	51	999	99	454
199.51.6397.51.999.99.460	Equipment - Unit Cost <\$5000 - Controlled	1000.00	199	51	6397	51	999	99	460
199.51.6397.51.999.99.463	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	51	6397	51	999	99	463
199.51.6397.51.999.99.472	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	51	6397	51	999	99	472
199.51.6397.51.999.99.481	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	51	6397	51	999	99	481
199.51.6397.51.999.99.490	Equipment - Unit Cost <\$5000 - Controlled	2000.00	199	51	6397	51	999	99	490
199.51.6397.52.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	20000.00	199	51	6397	52	999	99	000
199.51.6397.52.999.99.442	Equipment - Unit Cost<\$5000 - Controlled	1550.00	199	51	6397	52	999	99	442
199.51.6397.54.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	5000.00	199	51	6397	54	999	99	000
199.51.6397.75.999.99.481	Equipment - Unit Cost<\$5000 - Controlled	5000.00	199	51	6397	75	999	99	481
199.51.6397.75.999.99.498	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	51	6397	75	999	99	498
199.51.6399.30.002.91.429	Other General Supplies & Materials - Paul Tysc	0.00	199	51	6399	30	002	91	429
199.51.6399.31.999.91.000	Other General Supplies & Materials	75000.00	199	51	6399	31	999	91	000
199.51.6399.31.999.99.000	Other General Supplies & Materials	0.00	199	51	6399	31	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.51.6399.35.999.99.422	Other General Supplies & Materials	0.00	199	51	6399	35	999	99	422	
199.51.6399.44.999.99.000	Other General Supplies & Materials	12000.00	199	51	6399	44	999	99	000	
199.51.6399.44.999.99.925	Other General Supplies & Materials-Inventory	18050.00	199	51	6399	44	999	99	925	
199.51.6399.44.999.99.974	Other General Supplies & Materials	0.00	199	51	6399	44	999	99	974	
199.51.6399.50.999.99.000	Other General Supplies & Materials	1259.00	199	51	6399	50	999	99	000	
199.51.6399.50.999.99.974	Other General Supplies & Materials-Non-recu	0.00	199	51	6399	50	999	99	974	
199.51.6399.51.999.99.000	Other General Supplies & Materials	25163.00	199	51	6399	51	999	99	000	
199.51.6399.51.999.99.454	Other General Supplies & Materials	0.00	199	51	6399	51	999	99	454	
199.51.6399.51.999.99.460	Other General Supplies & Materials	6000.00	199	51	6399	51	999	99	460	
199.51.6399.51.999.99.466	Other General Supplies & Materials	0.00	199	51	6399	51	999	99	466	
199.51.6399.51.999.99.472	Other General Supplies & Materials	1800.00	199	51	6399	51	999	99	472	
199.51.6399.51.999.99.481	Other General Supplies & Materials	0.00	199	51	6399	51	999	99	481	
199.51.6399.51.999.99.490	Other General Supplies & Materials	0.00	199	51	6399	51	999	99	490	
199.51.6399.52.999.99.000	Other General Supplies & Materials	20000.00	199	51	6399	52	999	99	000	
199.51.6399.54.999.99.000	Other General Supplies & Materials	2700.00	199	51	6399	54	999	99	000	
199.51.6399.54.999.99.457	Other General Supplies & Materials	0.00	199	51	6399	54	999	99	457	
199.51.6399.70.999.99.000	Other General Supplies & Materials	0.00	199	51	6399	70	999	99	000	
199.51.6399.75.999.99.481	Other General Supplies & Materials	0.00	199	51	6399	75	999	99	481	
199.51.6399.75.999.99.498	Other General Supplies & Materials	7500.00	199	51	6399	75	999	99	498	
199.51.6399.75.999.99.971	Other General Supplies & Materials	0.00	199	51	6399	75	999	99	971	
199.51.6399.98.999.99.000	Other General Supplies and Materials	0.00	199	51	6399	98	999	99	000	
199.51.6399.99.999.91.000	Other General Supplies & Materials	0.00	199	51	6399	99	999	91	000	
199.51.6399.99.999.99.000	Other General Supplies & Materials	0.00	199	51	6399	99	999	99	000	
199.51.6411.44.999.99.000	Travel Costs - Employee Only	500.00	199	51	6411	44	999	99	000	
199.51.6411.50.999.99.000	Travel Costs - Employee Only	0.00	199	51	6411	50	999	99	000	
199.51.6411.51.999.99.000	Travel Costs - Employee, Only	8000.00	199	51	6411	51	999	99	000	
199.51.6411.51.999.99.466	Travel Costs - Employee, Only	0.00	199	51	6411	51	999	99	466	
199.51.6411.52.999.99.000	Travel Costs - Employee Only	0.00	199	51	6411	52	999	99	000	
199.51.6411.52.999.99.441	Travel Costs - Employee Only	400.00	199	51	6411	52	999	99	441	
199.51.6427.44.999.99.925	Liability Insurance	0.00	199	51	6427	44	999	99	925	
199.51.6427.99.999.99.000	Liability Insurance	26328.00	199	51	6427	99	999	99	000	
199.51.6428.99.999.99.000	Property Insurance	1768700.00	199	51	6428	99	999	99	000	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.51.6494.31.999.99.000	Reclassified Transportation Expenses	0.00	199	51	6494	31	999	99	000
199.51.6494.44.999.99.000	Reclassified Transportation Expenses	0.00	199	51	6494	44	999	99	000
199.51.6494.51.999.99.460	Reclassified Transportation Expenses	0.00	199	51	6494	51	999	99	460
199.51.6494.51.999.99.463	Reclassified Transportation Expenses	0.00	199	51	6494	51	999	99	463
199.51.6494.51.999.99.472	Reclassified Transportation Expenses	0.00	199	51	6494	51	999	99	472
199.51.6494.51.999.99.490	Reclassified Transportation Expenses	0.00	199	51	6494	51	999	99	490
199.51.6494.52.999.99.000	Reclassified Transportation Expenses	0.00	199	51	6494	52	999	99	000
199.51.6494.54.999.99.000	Reclassified Transportation Expenses	0.00	199	51	6494	54	999	99	000
199.51.6495.44.999.99.000	Dues	100.00	199	51	6495	44	999	99	000
199.51.6495.50.999.99.000	Dues	466.00	199	51	6495	50	999	99	000
199.51.6495.51.999.99.000	Dues	900.00	199	51	6495	51	999	99	000
199.51.6495.51.999.99.466	Dues	0.00	199	51	6495	51	999	99	466
199.51.6495.52.999.99.000	Dues	0.00	199	51	6495	52	999	99	000
199.51.6495.60.999.99.000	Dues	0.00	199	51	6495	60	999	99	000
199.51.6497.31.999.99.000	Fees	0.00	199	51	6497	31	999	99	000
199.51.6497.44.999.99.000	Fees	100.00	199	51	6497	44	999	99	000
199.51.6497.50.999.99.000	Fees	3095.00	199	51	6497	50	999	99	000
199.51.6497.50.999.99.491	Fees	0.00	199	51	6497	50	999	99	491
199.51.6497.51.999.99.000	Fees	1900.00	199	51	6497	51	999	99	000
199.51.6497.51.999.99.454	Fees	5000.00	199	51	6497	51	999	99	454
199.51.6497.52.999.99.000	Fees	1000.00	199	51	6497	52	999	99	000
199.51.6497.99.999.99.000	Fees	0.00	199	51	6497	99	999	99	000
199.51.6499.31.999.91.000	Miscellaneous Operating Costs	0.00	199	51	6499	31	999	91	000
199.51.6499.44.999.99.000	Miscellaneous Operating Costs	1500.00	199	51	6499	44	999	99	000
199.51.6499.51.999.99.000	Miscellaneous Operating Costs	5300.00	199	51	6499	51	999	99	000
199.51.6499.52.999.99.000	Miscellaneous Operating Costs	4700.00	199	51	6499	52	999	99	000
199.51.6499.54.999.99.000	Miscellaneous Operating Costs	0.00	199	51	6499	54	999	99	000
199.51.6499.98.999.99.000	Miscellaneous Operating Costs - Contingency	25000.00	199	51	6499	98	999	99	000
199.51.6499.98.999.99.972	Miscellaneous Operating Costs - Supt Discretic	0.00	199	51	6499	98	999	99	972
199.51.6624.50.999.99.419	Contracted Construction	0.00	199	51	6624	50	999	99	419
199.51.6629.51.999.99.460	Building Purchase	0.00	199	51	6629	51	999	99	460
199.51.6631.31.999.91.000	Vehicles w Unit Costs \$5000+	0.00	199	51	6631	31	999	91	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6631.44.999.99.974	Vehicles w Unit Cost \$5,000+ - Non-recurring ,	0.00	199	51	6631	44	999	99	974
199.51.6631.50.999.99.000	Vehicles w Unit Cost \$5000+	0.00	199	51	6631	50	999	99	000
199.51.6631.50.999.99.974	Vehicles w Unit Cost \$5,000+ - Non-recurring ,	0.00	199	51	6631	50	999	99	974
199.51.6631.51.999.99.460	Vehicles w Unit Cost \$5,000+	26339.00	199	51	6631	51	999	99	460
199.51.6631.51.999.99.472	Vehicles w Unit Cost \$5,000+	0.00	199	51	6631	51	999	99	472
199.51.6631.51.999.99.481	Vehicles w Unit Cost \$5,000+	0.00	199	51	6631	51	999	99	481
199.51.6631.51.999.99.490	Vehicles w Unit Cost \$5,000+	0.00	199	51	6631	51	999	99	490
199.51.6631.52.999.99.000	Vehicles w Unit Cost \$5,000+	55000.00	199	51	6631	52	999	99	000
199.51.6631.54.999.99.000	Vehicles w Unit Costs \$5000+	40000.00	199	51	6631	54	999	99	000
199.51.6631.75.999.99.000	Vehicles w Unit Cost \$5,000+	0.00	199	51	6631	75	999	99	000
199.51.6631.75.999.99.481	Vehicles w Unit Costs \$5000+	0.00	199	51	6631	75	999	99	481
199.51.6639.30.002.91.429	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	51	6639	30	002	91	429
199.51.6639.31.999.91.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	51	6639	31	999	91	000
199.51.6639.44.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	51	6639	44	999	99	000
199.51.6639.44.999.99.974	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	51	6639	44	999	99	974
199.51.6639.50.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$	7500.00	199	51	6639	50	999	99	000
199.51.6639.50.999.99.404	Furniture & Equipment w Unit Cost \$5000> - F	0.00	199	51	6639	50	999	99	404
199.51.6639.50.999.99.974	Furniture & Equipment w Unit Cost \$5000>+	0.00	199	51	6639	50	999	99	974
199.51.6639.51.999.99.460	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	51	6639	51	999	99	460
199.51.6639.51.999.99.463	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	51	6639	51	999	99	463
199.51.6639.51.999.99.472	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	51	6639	51	999	99	472
199.51.6639.51.999.99.490	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	51	6639	51	999	99	490
199.51.6639.52.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$	18000.00	199	51	6639	52	999	99	000
199.51.6639.54.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$	25478.00	199	51	6639	54	999	99	000
199.51.6639.75.999.99.481	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	51	6639	75	999	99	481
199.51.6639.75.999.99.971	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	51	6639	75	999	99	971
199.51.6658.51.999.99.000	Right to Use- SBITA	0.00	199	51	6658	51	999	99	000
199.51.6659.99.999.11.000	Right to Use Leased Capital Assets-F&E	0.00	199	51	6659	99	999	11	000
199.51.6659.99.999.99.000	Right to Use Leased Capital Assets-F&E	0.00	199	51	6659	99	999	99	000
199.52.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	52	6118	00	002	99	000
199.52.6119.68.999.99.000	Salaries - Teachers/Other Professionals	364815.00	199	52	6119	68	999	99	000
199.52.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	4000.00	199	52	6121	00	002	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.52.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	1200.00	199	52	6121	00	003	99	000
199.52.6121.00.007.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	00	007	99	000
199.52.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	00	043	99	000
199.52.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	500.00	199	52	6121	00	044	99	000
199.52.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	00	048	99	000
199.52.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	500.00	199	52	6121	00	050	99	000
199.52.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	00	101	99	000
199.52.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	00	103	99	000
199.52.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	00	104	99	000
199.52.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	00	105	99	000
199.52.6121.00.106.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	00	106	99	000
199.52.6121.00.109.99.000	Extra-duty/Overtime - Support Staff	0.00	199	52	6121	00	109	99	000
199.52.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	150.00	199	52	6121	00	110	99	000
199.52.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	00	127	99	000
199.52.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	00	130	99	000
199.52.6121.11.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	11	999	99	000
199.52.6121.21.999.99.015	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	21	999	99	015
199.52.6121.22.002.22.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	22	002	22	000
199.52.6121.22.003.22.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	22	003	22	000
199.52.6121.30.999.91.000	Extra-duty/Overtime-Support Staff	62407.00	199	52	6121	30	999	91	000
199.52.6121.31.999.91.000	Extra-duty/Overtime-Support Staff	42000.00	199	52	6121	31	999	91	000
199.52.6121.32.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	32	999	99	000
199.52.6121.35.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	35	999	99	000
199.52.6121.35.999.99.355	Extra-duty/Overtime-Support Staff	750.00	199	52	6121	35	999	99	355
199.52.6121.35.999.99.370	Extra-duty/Overtime-Support Staff-PAC Mgmt	500.00	199	52	6121	35	999	99	370
199.52.6121.38.999.24.253	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	38	999	24	253
199.52.6121.60.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	60	999	99	000
199.52.6121.68.999.99.000	Extra-duty/Overtime-Support Staff	17100.00	199	52	6121	68	999	99	000
199.52.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	99	999	99	289
199.52.6122.68.999.99.000	Wages-Subs-Support Staff	0.00	199	52	6122	68	999	99	000
199.52.6125.00.101.99.000	Wages-Part-time Support Staff	0.00	199	52	6125	00	101	99	000
199.52.6125.00.104.99.000	Wages-Part-time Support Staff	0.00	199	52	6125	00	104	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.52.6125.00.110.99.000	Wages-Part-time Support Staff	0.00	199	52	6125	00	110	99	000
199.52.6125.68.999.99.000	Wages-Part-time Support Staff	0.00	199	52	6125	68	999	99	000
199.52.6129.00.101.99.000	Wages-Support Staff	0.00	199	52	6129	00	101	99	000
199.52.6129.00.104.99.000	Wages-Support Staff	0.00	199	52	6129	00	104	99	000
199.52.6129.00.110.99.000	Wages-Support Staff	0.00	199	52	6129	00	110	99	000
199.52.6129.60.999.99.000	Wages-Support Staff	0.00	199	52	6129	60	999	99	000
199.52.6129.68.999.99.000	Wages-Support Staff	1693805.00	199	52	6129	68	999	99	000
199.52.6129.98.999.99.000	Wages-Support Staff-Contingency	0.00	199	52	6129	98	999	99	000
199.52.6141.00.002.99.000	Social Security/Medicare	0.00	199	52	6141	00	002	99	000
199.52.6141.00.003.99.000	Social Security/Medicare	0.00	199	52	6141	00	003	99	000
199.52.6141.00.007.99.000	Social Security/Medicare	0.00	199	52	6141	00	007	99	000
199.52.6141.00.043.99.000	Social Security/Medicare	0.00	199	52	6141	00	043	99	000
199.52.6141.00.044.99.000	Social Security/Medicare	0.00	199	52	6141	00	044	99	000
199.52.6141.00.048.99.000	Social Security/Medicare	0.00	199	52	6141	00	048	99	000
199.52.6141.00.050.99.000	Social Security/Medicare	0.00	199	52	6141	00	050	99	000
199.52.6141.00.101.99.000	Social Security/Medicare	0.00	199	52	6141	00	101	99	000
199.52.6141.00.103.99.000	Social Security/Medicare	0.00	199	52	6141	00	103	99	000
199.52.6141.00.104.99.000	Social Security/Medicare	0.00	199	52	6141	00	104	99	000
199.52.6141.00.105.99.000	Social Security/Medicare	0.00	199	52	6141	00	105	99	000
199.52.6141.00.106.99.000	Social Security/Medicare	0.00	199	52	6141	00	106	99	000
199.52.6141.00.109.99.000	Social Security/Medicare	0.00	199	52	6141	00	109	99	000
199.52.6141.00.110.99.000	Social Security/Medicare	0.00	199	52	6141	00	110	99	000
199.52.6141.00.127.99.000	Social Security/Medicare	0.00	199	52	6141	00	127	99	000
199.52.6141.00.130.99.000	Social Security/Medicare	0.00	199	52	6141	00	130	99	000
199.52.6141.00.999.99.000	Social Security/Medicare	0.00	199	52	6141	00	999	99	000
199.52.6141.11.999.99.000	Social Security/Medicare	0.00	199	52	6141	11	999	99	000
199.52.6141.21.999.99.015	Social Security/Medicare	0.00	199	52	6141	21	999	99	015
199.52.6141.22.002.22.000	Social Security/Medicare	0.00	199	52	6141	22	002	22	000
199.52.6141.22.003.22.000	Social Security/Medicare	0.00	199	52	6141	22	003	22	000
199.52.6141.30.999.91.000	Social Security/Medicare	0.00	199	52	6141	30	999	91	000
199.52.6141.30.999.99.000	Social Security/Medicare	0.00	199	52	6141	30	999	99	000
199.52.6141.31.999.91.000	Social Security/Medicare	0.00	199	52	6141	31	999	91	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.52.6141.31.999.99.000	Social Security/Medicare	0.00	199	52	6141	31	999	99	000
199.52.6141.32.999.99.000	Social Security/Medicare	0.00	199	52	6141	32	999	99	000
199.52.6141.35.999.99.000	Social Security/Medicare	0.00	199	52	6141	35	999	99	000
199.52.6141.35.999.99.355	Social Security/Medicare	0.00	199	52	6141	35	999	99	355
199.52.6141.35.999.99.370	Social Security/Medicare-PAC Mgmt	0.00	199	52	6141	35	999	99	370
199.52.6141.38.999.24.253	Social Security/Medicare	0.00	199	52	6141	38	999	24	253
199.52.6141.60.999.99.000	Social Security/Medicare	0.00	199	52	6141	60	999	99	000
199.52.6141.68.999.99.000	Social Security/Medicare	30924.00	199	52	6141	68	999	99	000
199.52.6141.99.999.99.289	Social Security/Medicare	0.00	199	52	6141	99	999	99	289
199.52.6142.00.103.99.000	Group Health & Life Insurance	0.00	199	52	6142	00	103	99	000
199.52.6142.21.999.99.015	Group Health & Life Insurance	0.00	199	52	6142	21	999	99	015
199.52.6142.22.002.22.000	Group Health & Life Insurance	0.00	199	52	6142	22	002	22	000
199.52.6142.22.003.22.000	Group Health & Life Insurance	0.00	199	52	6142	22	003	22	000
199.52.6142.32.999.99.000	Group Health & Life Insurance	0.00	199	52	6142	32	999	99	000
199.52.6142.38.999.24.253	Group Health & Life Insurance	0.00	199	52	6142	38	999	24	253
199.52.6142.60.999.99.000	Group Health & Life Insurance	0.00	199	52	6142	60	999	99	000
199.52.6142.68.999.99.000	Group Health & Life Insurance	166476.00	199	52	6142	68	999	99	000
199.52.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	52	6142	98	999	99	971
199.52.6142.99.999.99.289	Group Health & Life Insurance	0.00	199	52	6142	99	999	99	289
199.52.6143.00.002.99.000	Workers' Compensation	0.00	199	52	6143	00	002	99	000
199.52.6143.00.003.99.000	Workers' Compensation	0.00	199	52	6143	00	003	99	000
199.52.6143.00.007.99.000	Workers' Compensation	0.00	199	52	6143	00	007	99	000
199.52.6143.00.043.99.000	Workers' Compensation	0.00	199	52	6143	00	043	99	000
199.52.6143.00.044.99.000	Workers' Compensation	0.00	199	52	6143	00	044	99	000
199.52.6143.00.048.99.000	Workers' Compensation	0.00	199	52	6143	00	048	99	000
199.52.6143.00.050.99.000	Workers' Compensation	0.00	199	52	6143	00	050	99	000
199.52.6143.00.101.99.000	Workers' Compensation	0.00	199	52	6143	00	101	99	000
199.52.6143.00.103.99.000	Workers' Compensation	0.00	199	52	6143	00	103	99	000
199.52.6143.00.104.99.000	Workers' Compensation	0.00	199	52	6143	00	104	99	000
199.52.6143.00.105.99.000	Workers' Compensation	0.00	199	52	6143	00	105	99	000
199.52.6143.00.106.99.000	Workers' Compensation	0.00	199	52	6143	00	106	99	000
199.52.6143.00.109.99.000	Workers' Compensation	0.00	199	52	6143	00	109	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.52.6143.00.110.99.000	Workers' Compensation	0.00	199	52	6143	00	110	99	000
199.52.6143.00.127.99.000	Workers' Compensation	0.00	199	52	6143	00	127	99	000
199.52.6143.00.130.99.000	Workers' Compensation	0.00	199	52	6143	00	130	99	000
199.52.6143.00.999.99.000	Workers' Compensation	0.00	199	52	6143	00	999	99	000
199.52.6143.11.999.99.000	Workers' Compensation	0.00	199	52	6143	11	999	99	000
199.52.6143.21.999.99.015	Workers' Compensation	0.00	199	52	6143	21	999	99	015
199.52.6143.22.002.22.000	Workers' Compensation	0.00	199	52	6143	22	002	22	000
199.52.6143.22.003.22.000	Workers' Compensation	0.00	199	52	6143	22	003	22	000
199.52.6143.30.999.91.000	Workers' Compensation	0.00	199	52	6143	30	999	91	000
199.52.6143.30.999.99.000	Workers' Compensation	0.00	199	52	6143	30	999	99	000
199.52.6143.31.999.91.000	Workers' Compensation	0.00	199	52	6143	31	999	91	000
199.52.6143.31.999.99.000	Workers' Compensation	0.00	199	52	6143	31	999	99	000
199.52.6143.32.999.99.000	Workers' Compensation	0.00	199	52	6143	32	999	99	000
199.52.6143.35.999.99.000	Workers' Compensation	0.00	199	52	6143	35	999	99	000
199.52.6143.35.999.99.355	Workers' Compensation	0.00	199	52	6143	35	999	99	355
199.52.6143.35.999.99.370	Workers' Compensation-PAC Mgmt	0.00	199	52	6143	35	999	99	370
199.52.6143.38.999.24.253	Workers' Compensation	0.00	199	52	6143	38	999	24	253
199.52.6143.60.999.99.000	Workers' Compensation	0.00	199	52	6143	60	999	99	000
199.52.6143.68.999.99.000	Workers' Compensation	62823.00	199	52	6143	68	999	99	000
199.52.6143.99.999.99.289	Workers' Compensation	0.00	199	52	6143	99	999	99	289
199.52.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	461.00	199	52	6144	00	002	99	000
199.52.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	138.00	199	52	6144	00	003	99	000
199.52.6144.00.007.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	007	99	000
199.52.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	043	99	000
199.52.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	58.00	199	52	6144	00	044	99	000
199.52.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	048	99	000
199.52.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	050	99	000
199.52.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	101	99	000
199.52.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	103	99	000
199.52.6144.00.104.99.000	TRS/TRS Care On-Behalf Payments	0.00	199	52	6144	00	104	99	000
199.52.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	106	99	000
199.52.6144.00.109.99.000	TRS/TRS Care On-Behalf Payments	0.00	199	52	6144	00	109	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.52.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	17.00	199	52	6144	00	110	99	000
199.52.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	127	99	000
199.52.6144.00.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	999	99	000
199.52.6144.11.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	11	999	99	000
199.52.6144.21.999.99.015	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	21	999	99	015
199.52.6144.22.002.22.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	22	002	22	000
199.52.6144.22.003.22.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	22	003	22	000
199.52.6144.30.999.91.000	TRS/TRS Care On-Behalf Payments	0.00	199	52	6144	30	999	91	000
199.52.6144.30.999.99.000	TRS/TRS Care On-Behalf Payments	7192.00	199	52	6144	30	999	99	000
199.52.6144.31.999.91.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	31	999	91	000
199.52.6144.31.999.99.000	TRS/TRS Care On-Behalf Payments	4841.00	199	52	6144	31	999	99	000
199.52.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	144.00	199	52	6144	35	999	99	000
199.52.6144.35.999.99.370	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	35	999	99	370
199.52.6144.38.999.24.253	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	38	999	24	253
199.52.6144.60.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	60	999	99	000
199.52.6144.68.999.99.000	TRS/TRS Care On-behalf Payments	170640.00	199	52	6144	68	999	99	000
199.52.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	15722.00	199	52	6144	99	999	99	000
199.52.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	99	999	99	289
199.52.6145.00.002.99.000	Unemployment Compensation	0.00	199	52	6145	00	002	99	000
199.52.6145.00.003.99.000	Unemployment Compensation	0.00	199	52	6145	00	003	99	000
199.52.6145.00.007.99.000	Unemployment Compensation	0.00	199	52	6145	00	007	99	000
199.52.6145.00.043.99.000	Unemployment Compensation	0.00	199	52	6145	00	043	99	000
199.52.6145.00.044.99.000	Unemployment Compensation	0.00	199	52	6145	00	044	99	000
199.52.6145.00.048.99.000	Unemployment Compensation	0.00	199	52	6145	00	048	99	000
199.52.6145.00.050.99.000	Unemployment Compensation	0.00	199	52	6145	00	050	99	000
199.52.6145.00.101.99.000	Unemployment Compensation	0.00	199	52	6145	00	101	99	000
199.52.6145.00.103.99.000	Unemployment Compensation	0.00	199	52	6145	00	103	99	000
199.52.6145.00.104.99.000	Unemployment Compensation	0.00	199	52	6145	00	104	99	000
199.52.6145.00.105.99.000	Unemployment Compensation	0.00	199	52	6145	00	105	99	000
199.52.6145.00.106.99.000	Unemployment Compensation	0.00	199	52	6145	00	106	99	000
199.52.6145.00.109.99.000	Unemployment Compensation	0.00	199	52	6145	00	109	99	000
199.52.6145.00.110.99.000	Unemployment Compensation	0.00	199	52	6145	00	110	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.52.6145.00.127.99.000	Unemployment Compensation	0.00	199	52	6145	00	127	99	000
199.52.6145.00.130.99.000	Unemployment Compensation	0.00	199	52	6145	00	130	99	000
199.52.6145.00.999.99.000	Unemployment Compensation	0.00	199	52	6145	00	999	99	000
199.52.6145.11.999.99.000	Unemployment Compensation	0.00	199	52	6145	11	999	99	000
199.52.6145.21.999.99.015	Unemployment Compensation	0.00	199	52	6145	21	999	99	015
199.52.6145.22.002.22.000	Unemployment Compensation	0.00	199	52	6145	22	002	22	000
199.52.6145.22.003.22.000	Unemployment Compensation	0.00	199	52	6145	22	003	22	000
199.52.6145.30.999.91.000	Unemployment Compensation	0.00	199	52	6145	30	999	91	000
199.52.6145.30.999.99.000	Unemployment Compensation	0.00	199	52	6145	30	999	99	000
199.52.6145.31.999.91.000	Unemployment Compensation	0.00	199	52	6145	31	999	91	000
199.52.6145.31.999.99.000	Unemployment Compensation	0.00	199	52	6145	31	999	99	000
199.52.6145.32.999.99.000	Unemployment Compensation	0.00	199	52	6145	32	999	99	000
199.52.6145.35.999.99.000	Unemployment Compensation	0.00	199	52	6145	35	999	99	000
199.52.6145.35.999.99.355	Unemployment Compensation	0.00	199	52	6145	35	999	99	355
199.52.6145.35.999.99.370	Unemployment Compensation-PAC Mgmt	0.00	199	52	6145	35	999	99	370
199.52.6145.38.999.24.253	Unemployment Compensation	0.00	199	52	6145	38	999	24	253
199.52.6145.60.999.99.000	Unemployment Compensation	0.00	199	52	6145	60	999	99	000
199.52.6145.68.999.99.000	Unemployment Compensation	1099.00	199	52	6145	68	999	99	000
199.52.6145.99.999.99.289	Unemployment Compensation	0.00	199	52	6145	99	999	99	289
199.52.6146.00.002.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	002	99	000
199.52.6146.00.003.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	003	99	000
199.52.6146.00.007.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	007	99	000
199.52.6146.00.043.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	043	99	000
199.52.6146.00.044.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	044	99	000
199.52.6146.00.048.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	048	99	000
199.52.6146.00.050.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	050	99	000
199.52.6146.00.101.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	101	99	000
199.52.6146.00.103.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	103	99	000
199.52.6146.00.104.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	104	99	000
199.52.6146.00.105.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	105	99	000
199.52.6146.00.106.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	106	99	000
199.52.6146.00.109.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	109	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.52.6146.00.110.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	110	99	000
199.52.6146.00.127.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	127	99	000
199.52.6146.00.130.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	130	99	000
199.52.6146.00.999.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	999	99	000
199.52.6146.11.999.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	11	999	99	000
199.52.6146.21.999.99.015	Teacher Retirement/TRS Care	0.00	199	52	6146	21	999	99	015
199.52.6146.22.002.22.000	Teacher Retirement/TRS Care	0.00	199	52	6146	22	002	22	000
199.52.6146.22.003.22.000	Teacher Retirement/TRS Care	0.00	199	52	6146	22	003	22	000
199.52.6146.30.999.91.000	Teacher Retirement/TRS Care	0.00	199	52	6146	30	999	91	000
199.52.6146.30.999.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	30	999	99	000
199.52.6146.31.999.91.000	Teacher Retirement/TRS Care	0.00	199	52	6146	31	999	91	000
199.52.6146.31.999.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	31	999	99	000
199.52.6146.32.999.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	32	999	99	000
199.52.6146.35.999.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	35	999	99	000
199.52.6146.35.999.99.355	Teacher Retirement/TRS Care	0.00	199	52	6146	35	999	99	355
199.52.6146.35.999.99.370	Teacher Retirement/TRS Care-PAC Mgmt	0.00	199	52	6146	35	999	99	370
199.52.6146.38.999.24.253	Teacher Retirement/TRS Care	0.00	199	52	6146	38	999	24	253
199.52.6146.60.999.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	60	999	99	000
199.52.6146.68.999.99.000	Teacher Retirement/TRS Care	68587.00	199	52	6146	68	999	99	000
199.52.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	52	6146	99	999	99	289
199.52.6219.68.999.99.000	Other Professional Services	150.00	199	52	6219	68	999	99	000
199.52.6239.68.999.99.000	Education Service Center Services	0.00	199	52	6239	68	999	99	000
199.52.6239.75.999.99.000	Education Service Center Services	20000.00	199	52	6239	75	999	99	000
199.52.6245.68.999.99.000	Contracted Vehicle Maintenance	18000.00	199	52	6245	68	999	99	000
199.52.6249.68.999.99.000	Other Contracted Maintenance & Repairs	2000.00	199	52	6249	68	999	99	000
199.52.6249.75.999.99.405	Other Contracted Maintenance & Repair	0.00	199	52	6249	75	999	99	405
199.52.6249.75.999.99.971	Other Contracted Maintenance & Repairs	0.00	199	52	6249	75	999	99	971
199.52.6249.98.999.99.000	Other Contracted Maintenance & Repairs - Co	0.00	199	52	6249	98	999	99	000
199.52.6256.68.999.99.000	Telephone/Fax/Telecommunications	3000.00	199	52	6256	68	999	99	000
199.52.6264.68.999.99.000	Copier Rental	105.00	199	52	6264	68	999	99	000
199.52.6269.68.999.99.000	Other Rentals & Operating Leases	0.00	199	52	6269	68	999	99	000
199.52.6291.68.999.99.000	Consulting Services	0.00	199	52	6291	68	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.52.6299.00.044.99.000	Other Miscellaneous Contracted Services	0.00	199	52	6299	00	044	99	000
199.52.6299.00.107.99.000	Other Miscellaneous Contracted Services	0.00	199	52	6299	00	107	99	000
199.52.6299.00.127.99.000	Other Miscellaneous Contracted Services	7500.00	199	52	6299	00	127	99	000
199.52.6299.23.999.23.000	Other Miscellaneous Contracted Services	0.00	199	52	6299	23	999	23	000
199.52.6299.35.999.99.000	Other Miscellaneous Contracted Services	0.00	199	52	6299	35	999	99	000
199.52.6299.60.999.99.000	Other Miscellaneous Contracted Services	0.00	199	52	6299	60	999	99	000
199.52.6299.66.999.99.000	Other Miscellaneous Contracted Services-Bus	0.00	199	52	6299	66	999	99	000
199.52.6299.68.999.99.000	Other Miscellaneous Contracted Services	563664.00	199	52	6299	68	999	99	000
199.52.6299.75.999.99.000	Other Miscellaneous Contracted Services	10000.00	199	52	6299	75	999	99	000
199.52.6299.75.999.99.405	Other Miscellaneous Contracted Services	0.00	199	52	6299	75	999	99	405
199.52.6299.75.999.99.971	Other Miscellaneous Contracted Services	0.00	199	52	6299	75	999	99	971
199.52.6299.75.999.99.973	Other Miscellaneous Contracted Services	0.00	199	52	6299	75	999	99	973
199.52.6299.98.999.99.294	Other Miscellaneous Contracted Services	0.00	199	52	6299	98	999	99	294
199.52.6299.98.999.99.971	Other Miscellaneous Contracted Services - Coi	0.00	199	52	6299	98	999	99	971
199.52.6311.68.999.99.000	Gasoline & Other Vehicle Fuels	26000.00	199	52	6311	68	999	99	000
199.52.6319.68.999.99.000	Other Supplies & Materials - Maintenance	0.00	199	52	6319	68	999	99	000
199.52.6329.68.999.99.000	Other Reading Materials	500.00	199	52	6329	68	999	99	000
199.52.6396.68.999.99.000	Software Licenses	0.00	199	52	6396	68	999	99	000
199.52.6396.75.050.99.550	Software Licenses	0.00	199	52	6396	75	050	99	550
199.52.6396.75.999.99.000	Software Licenses	0.00	199	52	6396	75	999	99	000
199.52.6397.00.002.99.000	Equipment - Unit Costs<\$5000 - Controlled	0.00	199	52	6397	00	002	99	000
199.52.6397.00.043.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	52	6397	00	043	99	000
199.52.6397.00.107.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	52	6397	00	107	99	000
199.52.6397.00.127.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	52	6397	00	127	99	000
199.52.6397.31.999.91.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	52	6397	31	999	91	000
199.52.6397.60.999.99.000	Equipment - Unit Costs<\$5000 - Controlled	0.00	199	52	6397	60	999	99	000
199.52.6397.68.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	50000.00	199	52	6397	68	999	99	000
199.52.6397.75.044.99.550	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	52	6397	75	044	99	550
199.52.6397.75.050.99.550	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	52	6397	75	050	99	550
199.52.6397.75.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	20000.00	199	52	6397	75	999	99	000
199.52.6397.75.999.99.405	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	52	6397	75	999	99	405
199.52.6397.75.999.99.971	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	52	6397	75	999	99	971

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.52.6397.75.999.99.973	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	52	6397	75	999	99	973
199.52.6399.00.050.99.550	Other General Supplies & Materials	0.00	199	52	6399	00	050	99	550
199.52.6399.00.107.99.000	Other General Supplies & Materials	0.00	199	52	6399	00	107	99	000
199.52.6399.00.112.99.000	Other General Supplies & Materials	0.00	199	52	6399	00	112	99	000
199.52.6399.00.127.99.000	Other General Supplies & Materials	5000.00	199	52	6399	00	127	99	000
199.52.6399.38.999.99.294	Other General Supplies & Mtls-Pre-award Cos	0.00	199	52	6399	38	999	99	294
199.52.6399.68.999.99.000	Other General Supplies & Materials	81000.00	199	52	6399	68	999	99	000
199.52.6399.75.044.99.550	Other General Supplies & Materials-NIFA	0.00	199	52	6399	75	044	99	550
199.52.6399.75.050.99.550	Other General Supplies & Materials	0.00	199	52	6399	75	050	99	550
199.52.6399.75.999.99.000	Other General Supplies & Materials	30000.00	199	52	6399	75	999	99	000
199.52.6399.75.999.99.405	Other General Supplies & Materials	0.00	199	52	6399	75	999	99	405
199.52.6399.75.999.99.971	Other General Supplies & Materials	0.00	199	52	6399	75	999	99	971
199.52.6399.75.999.99.973	Other General Supplies & Materials	0.00	199	52	6399	75	999	99	973
199.52.6399.99.999.99.000	Other General Supplies & Materials	0.00	199	52	6399	99	999	99	000
199.52.6411.68.999.99.000	Travel Costs - Employee, Only	12500.00	199	52	6411	68	999	99	000
199.52.6411.99.999.99.000	Travel Costs - Employee Only	0.00	199	52	6411	99	999	99	000
199.52.6419.68.999.99.000	travel Costs - Non-employee	500.00	199	52	6419	68	999	99	000
199.52.6427.99.999.99.000	Liability Insurance	7400.00	199	52	6427	99	999	99	000
199.52.6429.68.999.99.000	Other Insurance & Bonding Costs	200.00	199	52	6429	68	999	99	000
199.52.6494.68.999.99.000	Reclassified Transportation	0.00	199	52	6494	68	999	99	000
199.52.6495.68.999.99.000	Dues	3000.00	199	52	6495	68	999	99	000
199.52.6497.68.999.99.000	Fees	200.00	199	52	6497	68	999	99	000
199.52.6499.68.999.99.000	Miscellaneous Operating Costs	5000.00	199	52	6499	68	999	99	000
199.52.6499.98.999.99.000	Miscellaneous Operating Costs - Contingency	40000.00	199	52	6499	98	999	99	000
199.52.6631.68.999.99.000	Vehicles w Unit Cost \$5,000+	70000.00	199	52	6631	68	999	99	000
199.52.6631.68.999.99.971	Vehicles w Unit Cost \$5,000+	0.00	199	52	6631	68	999	99	971
199.52.6631.98.999.99.000	Vehicles w Unit Cost \$5000+	0.00	199	52	6631	98	999	99	000
199.52.6639.68.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	52	6639	68	999	99	000
199.52.6639.68.999.99.971	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	52	6639	68	999	99	971
199.52.6639.75.050.99.550	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	52	6639	75	050	99	550
199.52.6639.75.999.99.000	Furniture-Equipment-Software-Unit Cost \$500	0.00	199	52	6639	75	999	99	000
199.52.6639.75.999.99.405	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	52	6639	75	999	99	405

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.52.6639.75.999.99.971	Furniture-Equipment-Software-Unit Cost \$500	0.00	199	52	6639	75	999	99	971
199.52.6639.75.999.99.974	Furniture-Equipmnt-Software-Unit Cost \$500C	0.00	199	52	6639	75	999	99	974
199.52.6658.75.050.99.550	Right to Use- SBITA	0.00	199	52	6658	75	050	99	550
199.52.6658.75.999.99.000	Right to Use- SBITA	0.00	199	52	6658	75	999	99	000
199.52.6658.75.999.99.556	Right to Use SBITA	0.00	199	52	6658	75	999	99	556
199.52.6659.99.999.11.000	Right to Use Leased Capital Assets-F&E	0.00	199	52	6659	99	999	11	000
199.52.6659.99.999.99.000	Right to Use Leased Capital Assets-F&E	0.00	199	52	6659	99	999	99	000
199.53.6119.75.750.99.000	Salaries - Teachers/Other Professionals	0.00	199	53	6119	75	750	99	000
199.53.6119.75.999.99.000	Salaries - Teachers/Other Professionals	686826.00	199	53	6119	75	999	99	000
199.53.6119.98.999.99.000	Salaries - Teacher/Other Professional-Conting	0.00	199	53	6119	98	999	99	000
199.53.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	0.00	199	53	6121	00	002	99	000
199.53.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	0.00	199	53	6121	00	003	99	000
199.53.6121.67.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	53	6121	67	999	99	000
199.53.6121.75.750.99.000	Extra-duty/Overtime-Support Staff	0.00	199	53	6121	75	750	99	000
199.53.6121.75.999.99.000	Extra-duty/Overtime-Support Staff	20000.00	199	53	6121	75	999	99	000
199.53.6121.75.999.99.971	Extra-duty/Overtime-Support Staff	0.00	199	53	6121	75	999	99	971
199.53.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	0.00	199	53	6121	99	999	99	289
199.53.6122.75.750.99.000	Wages-Subs-Support Staff	0.00	199	53	6122	75	750	99	000
199.53.6125.67.999.99.000	Wages-Part-time Support Staff	0.00	199	53	6125	67	999	99	000
199.53.6125.75.999.99.000	Wages-Part-time Support Staff	0.00	199	53	6125	75	999	99	000
199.53.6129.00.002.99.000	Wages-Support Staff	0.00	199	53	6129	00	002	99	000
199.53.6129.00.003.99.000	Wages-Support Staff	0.00	199	53	6129	00	003	99	000
199.53.6129.62.999.99.000	Wages-Support Staff	0.00	199	53	6129	62	999	99	000
199.53.6129.75.750.99.000	Wages-Support Staff	0.00	199	53	6129	75	750	99	000
199.53.6129.75.999.99.000	Wages-Support Staff	622251.00	199	53	6129	75	999	99	000
199.53.6129.98.999.99.000	Wages - Support Staff-Contingency	0.00	199	53	6129	98	999	99	000
199.53.6141.00.002.99.000	Social Security/Medicare	0.00	199	53	6141	00	002	99	000
199.53.6141.00.003.99.000	Social Security/Medicare	0.00	199	53	6141	00	003	99	000
199.53.6141.60.999.99.000	Social Security/Medicare	0.00	199	53	6141	60	999	99	000
199.53.6141.62.999.99.000	Social Security/Medicare	0.00	199	53	6141	62	999	99	000
199.53.6141.75.750.99.000	Social Security/Medicare	0.00	199	53	6141	75	750	99	000
199.53.6141.75.999.99.000	Social Security/Medicare	18982.00	199	53	6141	75	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.53.6141.75.999.99.971	Social Security/Medicare	0.00	199	53	6141	75	999	99	971
199.53.6141.99.999.99.289	Social Security/Medicare	0.00	199	53	6141	99	999	99	289
199.53.6142.00.002.99.000	Group Health & Life Insurance	0.00	199	53	6142	00	002	99	000
199.53.6142.00.003.99.000	Group Health & Life Insurance	0.00	199	53	6142	00	003	99	000
199.53.6142.60.999.99.000	Group Health & Life Insurance	0.00	199	53	6142	60	999	99	000
199.53.6142.62.999.99.000	Group Health & Life Insurance	0.00	199	53	6142	62	999	99	000
199.53.6142.75.750.99.000	Group Health & Life Insurance	0.00	199	53	6142	75	750	99	000
199.53.6142.75.999.99.000	Group Health & Life Insurance	123372.00	199	53	6142	75	999	99	000
199.53.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	53	6142	98	999	99	971
199.53.6142.99.999.99.289	Group Health & Life Insurance	0.00	199	53	6142	99	999	99	289
199.53.6143.00.002.99.000	Workers' Compensation	0.00	199	53	6143	00	002	99	000
199.53.6143.00.003.99.000	Workers' Compensation	0.00	199	53	6143	00	003	99	000
199.53.6143.60.999.99.000	Workers' Compensation	0.00	199	53	6143	60	999	99	000
199.53.6143.62.999.99.000	Workers' Compensation	0.00	199	53	6143	62	999	99	000
199.53.6143.75.750.99.000	Workers' Compensation	0.00	199	53	6143	75	750	99	000
199.53.6143.75.999.99.000	Workers' Compensation	21414.00	199	53	6143	75	999	99	000
199.53.6143.75.999.99.971	Workers' Compensation	0.00	199	53	6143	75	999	99	971
199.53.6143.99.999.99.289	Workers' Compensation	0.00	199	53	6143	99	999	99	289
199.53.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0.00	199	53	6144	00	002	99	000
199.53.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	53	6144	00	003	99	000
199.53.6144.60.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	53	6144	60	999	99	000
199.53.6144.62.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	53	6144	62	999	99	000
199.53.6144.75.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	53	6144	75	750	99	000
199.53.6144.75.999.99.000	TRS/TRS Care On-behalf Payments	117176.00	199	53	6144	75	999	99	000
199.53.6144.75.999.99.971	TRS/TRS Care On-behalf Payments	0.00	199	53	6144	75	999	99	971
199.53.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	10040.00	199	53	6144	99	999	99	000
199.53.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	0.00	199	53	6144	99	999	99	289
199.53.6145.00.002.99.000	Unemployment Compensation	0.00	199	53	6145	00	002	99	000
199.53.6145.00.003.99.000	Unemployment Compensation	0.00	199	53	6145	00	003	99	000
199.53.6145.60.999.99.000	Unemployment Compensation	0.00	199	53	6145	60	999	99	000
199.53.6145.62.999.99.000	Unemployment Compensation	0.00	199	53	6145	62	999	99	000
199.53.6145.75.750.99.000	Unemployment Compensation	0.00	199	53	6145	75	750	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.53.6145.75.999.99.000	Unemployment Compensation	967.00	199	53	6145	75	999	99	000
199.53.6145.75.999.99.971	Unemployment Compensation	0.00	199	53	6145	75	999	99	971
199.53.6145.99.999.99.289	Unemployment Compensation	0.00	199	53	6145	99	999	99	289
199.53.6146.00.002.99.000	Teacher Retirement/TRS Care	0.00	199	53	6146	00	002	99	000
199.53.6146.00.003.99.000	Teacher Retirement/TRS Care	0.00	199	53	6146	00	003	99	000
199.53.6146.60.999.99.000	Teacher Retirement/TRS Care	0.00	199	53	6146	60	999	99	000
199.53.6146.62.999.99.000	Teacher Retirement/TRS Care	0.00	199	53	6146	62	999	99	000
199.53.6146.75.750.99.000	Teacher Retirement/TRS Care	0.00	199	53	6146	75	750	99	000
199.53.6146.75.999.99.000	Teacher Retirement/TRS Care	36000.00	199	53	6146	75	999	99	000
199.53.6146.75.999.99.971	Teacher Retirement/TRS Care	0.00	199	53	6146	75	999	99	971
199.53.6146.99.999.99.289	Teacher Retirement/TRS Care	0.00	199	53	6146	99	999	99	289
199.53.6214.75.999.99.000	Lobbying	0.00	199	53	6214	75	999	99	000
199.53.6219.75.999.99.403	Other Professional Services	0.00	199	53	6219	75	999	99	403
199.53.6239.60.999.99.000	Education Service Center Services	0.00	199	53	6239	60	999	99	000
199.53.6239.67.999.99.000	Education Service Center Services	0.00	199	53	6239	67	999	99	000
199.53.6239.75.750.99.000	Education Service Center Services	0.00	199	53	6239	75	750	99	000
199.53.6239.75.999.99.000	Education Service Center Services	40000.00	199	53	6239	75	999	99	000
199.53.6239.75.999.99.971	Education Service Center Services	0.00	199	53	6239	75	999	99	971
199.53.6249.11.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	53	6249	11	999	99	000
199.53.6249.67.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	53	6249	67	999	99	000
199.53.6249.75.750.99.000	Other Contracted Maintenance & Repairs	0.00	199	53	6249	75	750	99	000
199.53.6249.75.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	53	6249	75	999	99	000
199.53.6249.75.999.99.971	Other Contracted Maintenance & Repairs	0.00	199	53	6249	75	999	99	971
199.53.6256.53.999.99.259	Telephone/Fax/Telecommunications	1873.00	199	53	6256	53	999	99	259
199.53.6256.75.999.99.000	Telephone/Fax/Telecommunications	15000.00	199	53	6256	75	999	99	000
199.53.6256.98.999.99.500	Telephone/Fax/Telecommunications - Conting	0.00	199	53	6256	98	999	99	500
199.53.6264.62.999.99.000	Copier Rental	0.00	199	53	6264	62	999	99	000
199.53.6264.67.999.99.000	Copier Rental	165.00	199	53	6264	67	999	99	000
199.53.6264.75.999.99.000	Copier Rental	65.00	199	53	6264	75	999	99	000
199.53.6269.75.999.99.000	Other Rentals & Operating Leases	0.00	199	53	6269	75	999	99	000
199.53.6291.75.999.99.974	Consulting Services-Non-recurring Additional I	0.00	199	53	6291	75	999	99	974
199.53.6299.67.999.99.000	Other Miscellaneous Contracted Services	0.00	199	53	6299	67	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.53.6299.75.044.99.550	Other Miscellaneous Contracted Services	0.00	199	53	6299	75	044	99	550
199.53.6299.75.050.99.550	Other Miscellaneous Contracted Services	0.00	199	53	6299	75	050	99	550
199.53.6299.75.750.99.000	Other Miscellaneous Contracted Services	0.00	199	53	6299	75	750	99	000
199.53.6299.75.750.99.971	Other Miscellaneous Contracted Services	0.00	199	53	6299	75	750	99	971
199.53.6299.75.999.99.000	Other Miscellaneous Contracted Services	100000.00	199	53	6299	75	999	99	000
199.53.6299.75.999.99.401	Other Miscellaneous Contracted Services-GW,	0.00	199	53	6299	75	999	99	401
199.53.6299.75.999.99.402	Other Miscellaneous Contracted Services	0.00	199	53	6299	75	999	99	402
199.53.6299.75.999.99.403	Other Miscellaneous Contracted Services	0.00	199	53	6299	75	999	99	403
199.53.6299.75.999.99.406	Other Miscellaneous Contracted Services	0.00	199	53	6299	75	999	99	406
199.53.6299.75.999.99.440	Other Miscellaneous Contracted Services - Bla	0.00	199	53	6299	75	999	99	440
199.53.6299.75.999.99.518	Other Miscellaneous Contracted Services	0.00	199	53	6299	75	999	99	518
199.53.6299.75.999.99.971	Other Miscellaneous Contracted Services	0.00	199	53	6299	75	999	99	971
199.53.6299.99.750.99.000	Other Miscellaneous Contracted Services	0.00	199	53	6299	99	750	99	000
199.53.6299.99.999.99.000	Other Miscellaneous Contracted Services-Tect	0.00	199	53	6299	99	999	99	000
199.53.6299.99.999.99.973	Other Miscellaneous Contracted Services	0.00	199	53	6299	99	999	99	973
199.53.6311.75.999.99.000	Gasoline & Other Vehicle Fuels	0.00	199	53	6311	75	999	99	000
199.53.6329.75.999.99.000	Other Reading Materials	0.00	199	53	6329	75	999	99	000
199.53.6396.75.044.99.550	Software Licenses	0.00	199	53	6396	75	044	99	550
199.53.6396.75.050.99.550	Software Licenses	0.00	199	53	6396	75	050	99	550
199.53.6396.75.750.99.000	Software Licenses	0.00	199	53	6396	75	750	99	000
199.53.6396.75.999.99.000	Software Licenses	0.00	199	53	6396	75	999	99	000
199.53.6397.67.999.99.000	Equipment - Unit Costs<\$5000 - Controlled	0.00	199	53	6397	67	999	99	000
199.53.6397.75.044.99.550	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	53	6397	75	044	99	550
199.53.6397.75.050.99.550	Equipment - Unit Costs<\$5000 - Controlled	0.00	199	53	6397	75	050	99	550
199.53.6397.75.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	53	6397	75	750	99	000
199.53.6397.75.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	30000.00	199	53	6397	75	999	99	000
199.53.6397.75.999.99.403	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	53	6397	75	999	99	403
199.53.6397.75.999.99.406	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	53	6397	75	999	99	406
199.53.6397.75.999.99.971	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	53	6397	75	999	99	971
199.53.6397.75.999.99.973	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	53	6397	75	999	99	973
199.53.6399.00.050.99.550	Other General Supplies & Materials	0.00	199	53	6399	00	050	99	550
199.53.6399.67.999.99.000	Other General Supplies & Materials	0.00	199	53	6399	67	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.53.6399.75.044.99.550	Other General Supplies & Materials	0.00	199	53	6399	75	044	99	550	
199.53.6399.75.050.99.550	Other General Supplies & Materials	0.00	199	53	6399	75	050	99	550	
199.53.6399.75.750.99.000	Other General Supplies & Materials	9939.00	199	53	6399	75	750	99	000	
199.53.6399.75.999.99.000	Other General Supplies & Materials	1527703.00	199	53	6399	75	999	99	000	
199.53.6399.75.999.99.403	Other General Supplies & Materials	0.00	199	53	6399	75	999	99	403	
199.53.6399.75.999.99.406	Other General Supplies & Materials	0.00	199	53	6399	75	999	99	406	
199.53.6399.75.999.99.971	Other General Supplies & Materials	0.00	199	53	6399	75	999	99	971	
199.53.6411.67.999.99.000	Travel Costs - Employee, Only	0.00	199	53	6411	67	999	99	000	
199.53.6411.75.750.99.000	Travel Costs - Employee, Only	0.00	199	53	6411	75	750	99	000	
199.53.6411.75.999.99.000	Travel Costs - Employee, Only	5000.00	199	53	6411	75	999	99	000	
199.53.6411.75.999.99.951	Travel Costs - Employee, Only	5000.00	199	53	6411	75	999	99	951	
199.53.6412.75.750.99.000	Travel Costs - Student	0.00	199	53	6412	75	750	99	000	
199.53.6419.75.999.99.000	Travel Costs - Non-employee	0.00	199	53	6419	75	999	99	000	
199.53.6427.99.999.99.000	Liability Insurance	812.00	199	53	6427	99	999	99	000	
199.53.6495.67.999.99.000	Dues	0.00	199	53	6495	67	999	99	000	
199.53.6495.75.750.99.000	Dues	0.00	199	53	6495	75	750	99	000	
199.53.6495.75.999.99.000	Dues	1000.00	199	53	6495	75	999	99	000	
199.53.6497.75.750.99.000	Fees	0.00	199	53	6497	75	750	99	000	
199.53.6497.75.999.99.000	Fees	0.00	199	53	6497	75	999	99	000	
199.53.6499.67.999.99.000	Miscellaneous Operating Costs	0.00	199	53	6499	67	999	99	000	
199.53.6499.75.750.99.000	Miscellaneous Operating Costs	0.00	199	53	6499	75	750	99	000	
199.53.6499.75.999.99.000	Miscellaneous Operating Costs	3000.00	199	53	6499	75	999	99	000	
199.53.6499.98.999.99.000	Miscellaneous Operating Costs - Contingency	20000.00	199	53	6499	98	999	99	000	
199.53.6499.98.999.99.972	Miscellaneous Operating Costs - Supt Discretic	0.00	199	53	6499	98	999	99	972	
199.53.6639.75.050.99.550	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	53	6639	75	050	99	550	
199.53.6639.75.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$	14000.00	199	53	6639	75	999	99	000	
199.53.6639.75.999.99.402	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	53	6639	75	999	99	402	
199.53.6639.75.999.99.403	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	53	6639	75	999	99	403	
199.53.6639.75.999.99.406	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	53	6639	75	999	99	406	
199.53.6639.75.999.99.971	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	53	6639	75	999	99	971	
199.53.6639.75.999.99.974	Furniture/ Equipmnt/ Software w Unit Cost \$5	0.00	199	53	6639	75	999	99	974	
199.53.6639.99.999.99.971	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	53	6639	99	999	99	971	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-							Local
			Fund	Func	Object	Object	Organization	Program	Option	
199.53.6658.75.999.99.000	Right to Use- SBITA	0.00	199	53	6658	75	999	99	000	
199.53.6659.99.999.11.000	Right to Use Leased Capital Assets-F&E	0.00	199	53	6659	99	999	11	000	
199.53.6659.99.999.99.000	Right to Use Leased Capital Assets-F&E	0.00	199	53	6659	99	999	99	000	
199.61.6116.15.999.99.000	Supplemental Stipend-Teachers/Other Profes	0.00	199	61	6116	15	999	99	000	
199.61.6117.00.120.99.000	Wages-PT Teachers/Other Professionals	0.00	199	61	6117	00	120	99	000	
199.61.6117.00.127.99.000	Wages-PT Teachers/Other Professionals	0.00	199	61	6117	00	127	99	000	
199.61.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	61	6118	00	002	99	000	
199.61.6118.00.003.91.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	61	6118	00	003	91	000	
199.61.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	61	6118	00	003	99	000	
199.61.6118.00.043.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	61	6118	00	043	99	000	
199.61.6118.00.120.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	61	6118	00	120	99	000	
199.61.6118.00.127.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	61	6118	00	127	99	000	
199.61.6118.00.129.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	61	6118	00	129	99	000	
199.61.6118.11.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	61	6118	11	999	99	000	
199.61.6118.16.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	61	6118	16	999	99	000	
199.61.6118.17.999.99.000	Extra-duty Pay-Teachers/Other Professionals	200.00	199	61	6118	17	999	99	000	
199.61.6118.22.999.22.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	61	6118	22	999	22	000	
199.61.6119.00.048.99.000	Salaries - Teacher/Other Professionals	0.00	199	61	6119	00	048	99	000	
199.61.6119.00.050.99.000	Salaries - Teacher/Other Professionals	0.00	199	61	6119	00	050	99	000	
199.61.6119.00.104.99.000	Salaries - Teacher/Other Professionals	0.00	199	61	6119	00	104	99	000	
199.61.6119.11.999.99.000	Salaries - Teacher/Other Professionals	75533.00	199	61	6119	11	999	99	000	
199.61.6119.16.999.24.249	Salaries - Teachers/Other Professionals	0.00	199	61	6119	16	999	24	249	
199.61.6119.22.999.24.249	Salaries - Teachers/Other Professionals	0.00	199	61	6119	22	999	24	249	
199.61.6119.23.999.23.000	Salaries - Teachers/Other Professionals	0.00	199	61	6119	23	999	23	000	
199.61.6119.80.999.99.000	Salaries - Teachers/Other Professionals	550464.00	199	61	6119	80	999	99	000	
199.61.6121.00.003.91.000	Extra-duty/Overtime-Support Staff	0.00	199	61	6121	00	003	91	000	
199.61.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	1500.00	199	61	6121	00	003	99	000	
199.61.6121.00.007.99.445	Extra-duty/Overtime-Support Staff	0.00	199	61	6121	00	007	99	445	
199.61.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	0.00	199	61	6121	00	043	99	000	
199.61.6121.00.120.99.000	Extra-duty/Overtime-Support Staff	0.00	199	61	6121	00	120	99	000	
199.61.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	0.00	199	61	6121	00	127	99	000	
199.61.6121.11.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	61	6121	11	999	99	000	

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-					Local	
			Fund	Func	Object	Object	Organization		Program
199.61.6121.17.999.99.000	Extra-duty/Overtime-Support Staff	1200.00	199	61	6121	17	999	99	000
199.61.6121.23.999.23.000	Extra duty/Overtime- Support Staff	0.00	199	61	6121	23	999	23	000
199.61.6121.80.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	61	6121	80	999	99	000
199.61.6122.00.127.99.000	Wages-Subs-Support Staff	0.00	199	61	6122	00	127	99	000
199.61.6125.00.101.99.000	Wages-Part-time Support Staff	0.00	199	61	6125	00	101	99	000
199.61.6125.00.104.99.000	Wages-Part-time Support Staff	0.00	199	61	6125	00	104	99	000
199.61.6125.00.107.99.000	Wages-Part-time Support Staff	0.00	199	61	6125	00	107	99	000
199.61.6125.00.110.99.000	Wages-Part-time Support Staff	0.00	199	61	6125	00	110	99	000
199.61.6125.00.116.99.000	Wages-Part-time Support Staff	0.00	199	61	6125	00	116	99	000
199.61.6125.00.120.99.000	Wages-Part-time Support Staff	0.00	199	61	6125	00	120	99	000
199.61.6125.00.127.99.000	Wages-Part-time Support Staff	0.00	199	61	6125	00	127	99	000
199.61.6125.22.999.22.000	Wages-Part-time Support Staff	200.00	199	61	6125	22	999	22	000
199.61.6129.00.007.99.445	Wages-Support Staff	0.00	199	61	6129	00	007	99	445
199.61.6129.00.109.30.000	Wages-Support Staff	0.00	199	61	6129	00	109	30	000
199.61.6129.00.109.99.000	Wages-Support Staff	0.00	199	61	6129	00	109	99	000
199.61.6129.80.999.99.000	Wages-Support Staff	75146.00	199	61	6129	80	999	99	000
199.61.6141.00.002.99.000	Social Security/Medicare	0.00	199	61	6141	00	002	99	000
199.61.6141.00.003.99.000	Social Security/Medicare	0.00	199	61	6141	00	003	99	000
199.61.6141.00.007.99.445	Social Security/Medicare	0.00	199	61	6141	00	007	99	445
199.61.6141.00.043.99.000	Social Security/Medicare	0.00	199	61	6141	00	043	99	000
199.61.6141.00.048.99.000	Social Security/Medicare	0.00	199	61	6141	00	048	99	000
199.61.6141.00.104.99.000	Social Security/Medicare	0.00	199	61	6141	00	104	99	000
199.61.6141.00.120.99.000	Social Security/Medicare	0.00	199	61	6141	00	120	99	000
199.61.6141.00.127.99.000	Social Security/Medicare	0.00	199	61	6141	00	127	99	000
199.61.6141.00.129.99.000	Social Security/Medicare	0.00	199	61	6141	00	129	99	000
199.61.6141.11.999.99.000	Social Security/Medicare	1095.00	199	61	6141	11	999	99	000
199.61.6141.15.999.99.000	Social Security/Medicare	0.00	199	61	6141	15	999	99	000
199.61.6141.16.999.24.249	Social Security/Medicare	0.00	199	61	6141	16	999	24	249
199.61.6141.17.999.99.000	Social Security/Medicare	200.00	199	61	6141	17	999	99	000
199.61.6141.22.999.22.000	Social Security/Medicare	0.00	199	61	6141	22	999	22	000
199.61.6141.22.999.24.249	Social Security/Medicare	0.00	199	61	6141	22	999	24	249
199.61.6141.23.999.23.000	Social Security/Medicare	0.00	199	61	6141	23	999	23	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-				Local		
			Fund	Func	Object	Object		Organization	Program
199.61.6141.80.999.99.000	Social Security/Medicare	9072.00	199	61	6141	80	999	99	000
199.61.6142.00.007.99.445	Group Health & Life Insurance	0.00	199	61	6142	00	007	99	445
199.61.6142.00.048.99.000	Group Health & Life Insurance	0.00	199	61	6142	00	048	99	000
199.61.6142.00.104.99.000	Group Health & Life Insurance	0.00	199	61	6142	00	104	99	000
199.61.6142.00.127.99.000	Group Health & Life Insurance	0.00	199	61	6142	00	127	99	000
199.61.6142.00.129.99.000	Group Health & Life Insurance	0.00	199	61	6142	00	129	99	000
199.61.6142.11.999.99.000	Group Health & Life Insurance	5364.00	199	61	6142	11	999	99	000
199.61.6142.16.999.24.249	Group Health & Life Insurance	0.00	199	61	6142	16	999	24	249
199.61.6142.22.999.24.249	Group Health & Life Insurance	0.00	199	61	6142	22	999	24	249
199.61.6142.23.999.23.000	Group Health & Life Insurance	0.00	199	61	6142	23	999	23	000
199.61.6142.80.999.99.000	Group Health & Life Insurance	59004.00	199	61	6142	80	999	99	000
199.61.6142.98.999.99.971	Group Health & Life Insurance	0.00	199	61	6142	98	999	99	971
199.61.6143.00.002.99.000	Workers' Compensation-Behavior Mgmt	0.00	199	61	6143	00	002	99	000
199.61.6143.00.003.99.000	Workers' Compensation	0.00	199	61	6143	00	003	99	000
199.61.6143.00.007.99.445	Workers' Compensation	0.00	199	61	6143	00	007	99	445
199.61.6143.00.043.99.000	Workers' Compensation	0.00	199	61	6143	00	043	99	000
199.61.6143.00.048.99.000	Workers' Compensation	0.00	199	61	6143	00	048	99	000
199.61.6143.00.104.99.000	Workers' Compensation	0.00	199	61	6143	00	104	99	000
199.61.6143.00.120.99.000	Workers' Compensation	0.00	199	61	6143	00	120	99	000
199.61.6143.00.127.99.000	Workers' Compensation	0.00	199	61	6143	00	127	99	000
199.61.6143.00.129.99.000	Workers' Compensation	0.00	199	61	6143	00	129	99	000
199.61.6143.11.999.99.000	Workers' Compensation	324.00	199	61	6143	11	999	99	000
199.61.6143.15.999.99.000	Workers' Compensation	0.00	199	61	6143	15	999	99	000
199.61.6143.16.999.24.249	Workers' Compensation	0.00	199	61	6143	16	999	24	249
199.61.6143.17.999.99.000	Workers' Compensation	200.00	199	61	6143	17	999	99	000
199.61.6143.22.999.22.000	Workers' Compensation	0.00	199	61	6143	22	999	22	000
199.61.6143.22.999.24.249	Workers' Compensation	0.00	199	61	6143	22	999	24	249
199.61.6143.23.999.23.000	Workers' Compensation	0.00	199	61	6143	23	999	23	000
199.61.6143.80.999.99.000	Workers' Compensation	2483.00	199	61	6143	80	999	99	000
199.61.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	00	002	99	000
199.61.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	173.00	199	61	6144	00	003	99	000
199.61.6144.00.007.99.445	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	00	007	99	445

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.61.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	00	043	99	000
199.61.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	00	048	99	000
199.61.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	00	104	99	000
199.61.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	00	120	99	000
199.61.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	00	127	99	000
199.61.6144.11.999.99.000	TRS/TRS Care On-behalf Payments	4875.00	199	61	6144	11	999	99	000
199.61.6144.15.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	15	999	99	000
199.61.6144.16.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	16	999	24	249
199.61.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	61.00	199	61	6144	17	999	99	000
199.61.6144.22.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	22	999	24	249
199.61.6144.80.999.99.000	TRS/TRS Care On-behalf Payments	49372.00	199	61	6144	80	999	99	000
199.61.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	4668.00	199	61	6144	99	999	99	000
199.61.6145.00.002.99.000	Unemployment Compensation	0.00	199	61	6145	00	002	99	000
199.61.6145.00.003.99.000	Unemployment Compensation	0.00	199	61	6145	00	003	99	000
199.61.6145.00.007.99.445	Unemployment Compensation	0.00	199	61	6145	00	007	99	445
199.61.6145.00.043.99.000	Unemployment Compensation	0.00	199	61	6145	00	043	99	000
199.61.6145.00.048.99.000	Unemployment Compensation	0.00	199	61	6145	00	048	99	000
199.61.6145.00.104.99.000	Unemployment Compensation	0.00	199	61	6145	00	104	99	000
199.61.6145.00.120.99.000	Unemployment Compensation	0.00	199	61	6145	00	120	99	000
199.61.6145.00.127.99.000	Unemployment Compensation	0.00	199	61	6145	00	127	99	000
199.61.6145.00.129.99.000	Unemployment Compensation	0.00	199	61	6145	00	129	99	000
199.61.6145.11.999.99.000	Unemployment Compensation	56.00	199	61	6145	11	999	99	000
199.61.6145.15.999.99.000	Unemployment Compensation	0.00	199	61	6145	15	999	99	000
199.61.6145.16.999.24.249	Unemployment Compensation	0.00	199	61	6145	16	999	24	249
199.61.6145.17.999.99.000	Unemployment Compensation	250.00	199	61	6145	17	999	99	000
199.61.6145.22.999.22.000	Unemployment Compensation	0.00	199	61	6145	22	999	22	000
199.61.6145.22.999.24.249	Unemployment Compensation	0.00	199	61	6145	22	999	24	249
199.61.6145.23.999.23.000	Unemployment Compensation	0.00	199	61	6145	23	999	23	000
199.61.6145.80.999.99.000	Unemployment Compensation	339.00	199	61	6145	80	999	99	000
199.61.6146.00.002.99.000	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	61	6146	00	002	99	000
199.61.6146.00.003.99.000	Teacher Retirement/TRS Care	0.00	199	61	6146	00	003	99	000
199.61.6146.00.007.99.445	Teacher Retirement/TRS Care	0.00	199	61	6146	00	007	99	445

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.61.6146.00.043.99.000	Teacher Retirement/TRS Care	0.00	199	61	6146	00	043	99	000
199.61.6146.00.048.99.000	Teacher Retirement/TRS Care	0.00	199	61	6146	00	048	99	000
199.61.6146.00.104.99.000	Teacher Retirement/TRS Care	0.00	199	61	6146	00	104	99	000
199.61.6146.00.116.99.000	Teacher Retirement/TRS Care	0.00	199	61	6146	00	116	99	000
199.61.6146.00.120.99.000	Teacher Retirement/TRS Care	0.00	199	61	6146	00	120	99	000
199.61.6146.00.127.99.000	Teacher Retirement/TRS Care	0.00	199	61	6146	00	127	99	000
199.61.6146.00.129.99.000	Teacher Retirement/TRS Care	0.00	199	61	6146	00	129	99	000
199.61.6146.11.999.99.000	Teacher Retirement/TRS Care	3830.00	199	61	6146	11	999	99	000
199.61.6146.15.999.99.000	Teacher Retirement/TRS Care	0.00	199	61	6146	15	999	99	000
199.61.6146.16.999.24.249	Teacher Retirement/TRS Care	0.00	199	61	6146	16	999	24	249
199.61.6146.17.999.99.000	Teacher Retirement/TRS Care	100.00	199	61	6146	17	999	99	000
199.61.6146.22.999.22.000	Teacher Retirement/TRS Care	0.00	199	61	6146	22	999	22	000
199.61.6146.22.999.24.249	Teacher Retirement/TRS Care	0.00	199	61	6146	22	999	24	249
199.61.6146.23.999.23.000	Teacher Retirement/TRS Care	0.00	199	61	6146	23	999	23	000
199.61.6146.80.999.99.000	Teacher Retirement/TRS Care	19432.00	199	61	6146	80	999	99	000
199.61.6219.23.050.23.000	Other Professional Services	0.00	199	61	6219	23	050	23	000
199.61.6219.23.101.23.000	Other Professional Services	0.00	199	61	6219	23	101	23	000
199.61.6219.23.104.23.000	Other Professional Services	0.00	199	61	6219	23	104	23	000
199.61.6219.23.110.23.000	Other Professional Services	0.00	199	61	6219	23	110	23	000
199.61.6239.00.007.99.445	Education Service Center Services	0.00	199	61	6239	00	007	99	445
199.61.6256.15.999.99.000	Telephone/Fax/Telecommunications	0.00	199	61	6256	15	999	99	000
199.61.6256.22.999.24.249	Telephone/Fax/Telecommunications	0.00	199	61	6256	22	999	24	249
199.61.6264.11.999.99.000	Copier Rental	0.00	199	61	6264	11	999	99	000
199.61.6264.27.999.99.247	Copier Rental	0.00	199	61	6264	27	999	99	247
199.61.6299.00.002.30.000	Other Miscellaneous Contracted Services	30000.00	199	61	6299	00	002	30	000
199.61.6299.00.002.99.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	002	99	000
199.61.6299.00.003.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	003	30	000
199.61.6299.00.003.99.000	Other Miscellaneous Contracted Services	2000.00	199	61	6299	00	003	99	000
199.61.6299.00.007.26.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	007	26	000
199.61.6299.00.007.99.445	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	007	99	445
199.61.6299.00.043.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	043	30	000
199.61.6299.00.044.30.000	Other Miscellaneous Contracted Services	30000.00	199	61	6299	00	044	30	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-						Local
			Fund	Func	Object	Object	Organization	Program	
199.61.6299.00.050.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	050	30	000
199.61.6299.00.101.30.000	Other Miscellaneous Contracted Services	6252.00	199	61	6299	00	101	30	000
199.61.6299.00.103.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	103	30	000
199.61.6299.00.104.30.000	Other Miscellaneous Contracted Services	30000.00	199	61	6299	00	104	30	000
199.61.6299.00.105.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	105	30	000
199.61.6299.00.107.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	107	30	000
199.61.6299.00.110.30.000	Other Miscellaneous Contracted Services	15000.00	199	61	6299	00	110	30	000
199.61.6299.00.112.30.000	Other Miscellaneous Contracted Services	30000.00	199	61	6299	00	112	30	000
199.61.6299.00.112.30.254	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	112	30	254
199.61.6299.00.120.30.000	Other Miscellaneous Contracted Services	4750.00	199	61	6299	00	120	30	000
199.61.6299.00.120.99.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	120	99	000
199.61.6299.00.121.30.000	Other Miscellaneous Contracted Services	5000.00	199	61	6299	00	121	30	000
199.61.6299.00.121.99.000	Other Miscellaneous Contracted Services	1500.00	199	61	6299	00	121	99	000
199.61.6299.00.127.99.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	127	99	000
199.61.6299.00.130.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	130	30	000
199.61.6299.11.999.99.000	Other Miscellaneous Contracted Services	1000.00	199	61	6299	11	999	99	000
199.61.6299.15.999.99.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	15	999	99	000
199.61.6299.24.050.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	24	050	30	000
199.61.6299.24.101.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	24	101	30	000
199.61.6299.24.104.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	24	104	30	000
199.61.6299.24.999.24.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	24	999	24	000
199.61.6299.99.999.99.440	Other Miscellaneous Contracted Svcs-Automa	0.00	199	61	6299	99	999	99	440
199.61.6329.16.999.99.000	Other Reading Materials	0.00	199	61	6329	16	999	99	000
199.61.6397.00.003.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	61	6397	00	003	99	000
199.61.6397.00.127.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	61	6397	00	127	99	000
199.61.6399.00.002.99.000	Other General Supplies & Materials	750.00	199	61	6399	00	002	99	000
199.61.6399.00.003.99.000	Other General Supplies & Materials	0.00	199	61	6399	00	003	99	000
199.61.6399.00.007.99.445	Other General Supplies & Materials	0.00	199	61	6399	00	007	99	445
199.61.6399.00.043.99.000	Other General Supplies & Materials	0.00	199	61	6399	00	043	99	000
199.61.6399.00.044.99.000	Other General Supplies & Materials	1150.00	199	61	6399	00	044	99	000
199.61.6399.00.103.99.000	Other General Supplies & Materials	0.00	199	61	6399	00	103	99	000
199.61.6399.00.105.99.000	Other General Supplies & Materials	1000.00	199	61	6399	00	105	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.61.6399.00.106.99.000	Other General Supplies & Materials	275.00	199	61	6399	00	106	99	000
199.61.6399.00.107.99.000	Other General Supplies & Materials	250.00	199	61	6399	00	107	99	000
199.61.6399.00.110.99.000	Other General Supplies & Materials	500.00	199	61	6399	00	110	99	000
199.61.6399.00.116.99.000	Other General Supplies & Materials	570.00	199	61	6399	00	116	99	000
199.61.6399.00.120.99.000	Other General Supplies & Materials	0.00	199	61	6399	00	120	99	000
199.61.6399.00.121.99.000	Other Miscellaneous Contracted Services	0.00	199	61	6399	00	121	99	000
199.61.6399.00.127.99.000	Other General Supplies & Materials	0.00	199	61	6399	00	127	99	000
199.61.6399.00.129.99.000	Other General Supplies & Materials	450.00	199	61	6399	00	129	99	000
199.61.6399.11.999.99.000	Other General Supplies & Materials	3000.00	199	61	6399	11	999	99	000
199.61.6399.15.999.99.000	Other General Supplies & Materials	0.00	199	61	6399	15	999	99	000
199.61.6399.23.050.23.000	Other General Supplies & Materials	0.00	199	61	6399	23	050	23	000
199.61.6399.23.101.23.000	Other General Supplies & Materials	0.00	199	61	6399	23	101	23	000
199.61.6399.23.104.23.000	Other General Supplies & Materials	0.00	199	61	6399	23	104	23	000
199.61.6399.23.110.23.000	Other General Supplies & Materials	0.00	199	61	6399	23	110	23	000
199.61.6399.24.999.24.247	Other General Supplies & Materials	0.00	199	61	6399	24	999	24	247
199.61.6411.00.002.30.000	Travel Costs - Employee, Only	0.00	199	61	6411	00	002	30	000
199.61.6411.00.003.99.000	Travel Costs - Employee Only	0.00	199	61	6411	00	003	99	000
199.61.6411.00.007.99.445	Travel Costs - Employee Only	0.00	199	61	6411	00	007	99	445
199.61.6411.11.999.99.000	Travel Costs - Employee Only	500.00	199	61	6411	11	999	99	000
199.61.6411.15.999.99.000	Travel Costs - Employee Only	0.00	199	61	6411	15	999	99	000
199.61.6411.99.999.99.000	Travel Costs - Employee Only	0.00	199	61	6411	99	999	99	000
199.61.6412.00.127.99.000	Travel Costs - Student	0.00	199	61	6412	00	127	99	000
199.61.6413.15.999.99.000	Stipends - Non-Employee	0.00	199	61	6413	15	999	99	000
199.61.6494.00.127.99.000	Reclassified Transportation Expenses	0.00	199	61	6494	00	127	99	000
199.61.6494.75.999.99.481	Reclassified Transportation Expenses	0.00	199	61	6494	75	999	99	481
199.61.6495.11.999.99.000	Dues	0.00	199	61	6495	11	999	99	000
199.61.6495.15.999.99.000	Dues	0.00	199	61	6495	15	999	99	000
199.61.6497.00.007.99.445	Fees-Child Care Center	0.00	199	61	6497	00	007	99	445
199.61.6498.00.127.99.000	Student Awards & Incentives	0.00	199	61	6498	00	127	99	000
199.61.6498.11.999.99.000	Student Awards & Incentives	0.00	199	61	6498	11	999	99	000
199.61.6499.00.002.99.000	Miscellaneous Operating Costs	1750.00	199	61	6499	00	002	99	000
199.61.6499.00.003.99.000	Miscellaneous Operating Costs	3000.00	199	61	6499	00	003	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Sub-				Organization	Program	Local Option
			Fund	Func	Object	Object			
199.61.6499.00.105.99.000	Miscellaneous Operating Costs	500.00	199	61	6499	00	105	99	000
199.61.6499.00.107.99.000	Miscellaneous Operating Costs	0.00	199	61	6499	00	107	99	000
199.61.6499.00.110.99.000	Miscellaneous Operating Costs	0.00	199	61	6499	00	110	99	000
199.61.6499.00.120.99.000	Miscellaneous Operating Costs	0.00	199	61	6499	00	120	99	000
199.61.6499.00.120.99.961	Miscellaneous Operating Costs	0.00	199	61	6499	00	120	99	961
199.61.6499.00.127.99.000	Miscellaneous Operating Costs	0.00	199	61	6499	00	127	99	000
199.61.6499.00.129.99.000	Miscellaneous Operating Costs	0.00	199	61	6499	00	129	99	000
199.61.6499.11.999.99.000	Miscellaneous Operating Costs	2369.00	199	61	6499	11	999	99	000
199.61.6499.15.999.99.000	Miscellaneous Operating Costs	0.00	199	61	6499	15	999	99	000
199.61.6499.16.999.99.000	Miscellaneous Operating Costs	0.00	199	61	6499	16	999	99	000
199.61.6499.20.999.99.000	Miscellaneous Operating Costs	0.00	199	61	6499	20	999	99	000
199.61.6499.24.999.24.000	Miscellaneous Operating Costs	0.00	199	61	6499	24	999	24	000
199.61.6499.98.999.99.000	Miscellaneous Operating Costs - Contingency	3000.00	199	61	6499	98	999	99	000
199.61.6499.98.999.99.972	Miscellaneous Operating Costs - Supt Discretic	0.00	199	61	6499	98	999	99	972
199.61.6499.99.999.99.000	Miscellaneous Operating Costs	0.00	199	61	6499	99	999	99	000
199.61.6639.11.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$	0.00	199	61	6639	11	999	99	000
199.61.6659.99.999.99.000	Right to Use Leased Capital Assets-F&E	0.00	199	61	6659	99	999	99	000
199.71.6511.99.999.99.000	Bond Principal	0.00	199	71	6511	99	999	99	000
199.71.6512.00.999.99.000	Right to Use Leased Asset Principal	0.00	199	71	6512	00	999	99	000
199.71.6512.99.999.99.000	Capital Lease Principal	297930.00	199	71	6512	99	999	99	000
199.71.6514.99.999.99.000	Principal-SBITA	0.00	199	71	6514	99	999	99	000
199.71.6519.99.999.99.000	Other Debt Principal	0.00	199	71	6519	99	999	99	000
199.71.6521.99.999.99.000	Interest on Bonds	0.00	199	71	6521	99	999	99	000
199.71.6522.99.999.99.000	Capital Lease Interest	20070.00	199	71	6522	99	999	99	000
199.71.6526.99.999.99.000	Interest-SBITA	0.00	199	71	6526	99	999	99	000
199.71.6599.99.999.99.000	Other Debt Service Fees	0.00	199	71	6599	99	999	99	000
199.81.6117.99.999.99.000	Wages-PT Teachers/Other Professionals	0.00	199	81	6117	99	999	99	000
199.81.6119.55.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	81	6119	55	999	99	000
199.81.6141.55.999.99.000	Social Security/Medicare	0.00	199	81	6141	55	999	99	000
199.81.6141.99.999.99.000	Social Security/Medicare	0.00	199	81	6141	99	999	99	000
199.81.6142.55.999.99.000	Group Health & Life Insurance	0.00	199	81	6142	55	999	99	000
199.81.6143.55.999.99.000	Workers' Compensation	0.00	199	81	6143	55	999	99	000

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.81.6143.99.999.99.000	Workers' Compensation	0.00	199	81	6143	99	999	99	000
199.81.6144.55.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	81	6144	55	999	99	000
199.81.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	81	6144	99	999	99	000
199.81.6145.55.999.99.000	Unemployment Compensation	0.00	199	81	6145	55	999	99	000
199.81.6145.99.999.99.000	Unemployment Compensation	0.00	199	81	6145	99	999	99	000
199.81.6146.55.999.99.000	Teacher Retirement/TRS Care	0.00	199	81	6146	55	999	99	000
199.81.6146.99.999.99.000	Teacher Retirement/TRS Care	0.00	199	81	6146	99	999	99	000
199.81.6219.51.101.99.424	Other Professional Services	0.00	199	81	6219	51	101	99	424
199.81.6247.51.101.99.424	Contracted Building Maintenance & Repairs	0.00	199	81	6247	51	101	99	424
199.81.6247.51.120.99.424	Contracted Building Maintenance & Repairs	0.00	199	81	6247	51	120	99	424
199.81.6247.51.127.99.424	Contracted Building Maintenance & Repairs	0.00	199	81	6247	51	127	99	424
199.81.6247.51.999.99.409	Contracted Building Maintenance & Repairs	0.00	199	81	6247	51	999	99	409
199.81.6249.98.999.99.971	Other Contracted Maintenance & Repairs - Co	0.00	199	81	6249	98	999	99	971
199.81.6299.51.050.99.408	Other Miscellaneous Contracted Services	0.00	199	81	6299	51	050	99	408
199.81.6619.99.043.99.000	Land Purchase and Improvements	0.00	199	81	6619	99	043	99	000
199.81.6619.99.999.99.000	Land Purchase and Improvements	0.00	199	81	6619	99	999	99	000
199.81.6624.51.002.99.429	Contracted Construction - Paul Tyson Field Re	0.00	199	81	6624	51	002	99	429
199.81.6624.51.999.99.409	Contracted Construction	0.00	199	81	6624	51	999	99	409
199.81.6624.51.999.99.431	Contracted Construction - Cooler/Freezer Proj	0.00	199	81	6624	51	999	99	431
199.81.6624.55.999.99.401	Contracted Construction - GWAMA, Phase II	0.00	199	81	6624	55	999	99	401
199.81.6625.50.002.99.000	Architect Fees - Waco High School Rebuild Pro	0.00	199	81	6625	50	002	99	000
199.81.6625.50.048.99.000	Architect Fees - GW Carver Middle School Reb	0.00	199	81	6625	50	048	99	000
199.81.6625.51.002.99.429	Architect's Fees - Paul Tyson Field Replacemer	0.00	199	81	6625	51	002	99	429
199.81.6625.51.050.99.408	Architect Fees	0.00	199	81	6625	51	050	99	408
199.81.6625.51.999.99.431	Architect's Fees - Cooler/Freezer Project	0.00	199	81	6625	51	999	99	431
199.81.6625.55.999.99.401	Architect's Fee - GWAMA, Phase II	0.00	199	81	6625	55	999	99	401
199.81.6626.50.002.99.000	Other Professional Services - Waco High Schoc	0.00	199	81	6626	50	002	99	000
199.81.6626.50.048.99.000	Other Professional Services - GW Carver Midd	0.00	199	81	6626	50	048	99	000
199.81.6626.51.002.99.429	Other Professional Services - Paul Tyson Field	0.00	199	81	6626	51	002	99	429
199.81.6626.51.048.99.000	Other Professional Services - GW Carver Midd	0.00	199	81	6626	51	048	99	000
199.81.6626.51.050.99.408	Other Professional Services	0.00	199	81	6626	51	050	99	408
199.81.6626.51.999.99.409	Other Professional Services - CNS	0.00	199	81	6626	51	999	99	409

Budgets for Fiscal Year 2024-2025 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.81.6626.51.999.99.431	Other Professional Services - Cooler/Freezer P	0.00	199	81	6626	51	999	99	431
199.81.6626.55.999.99.401	Other Professional Services - GWAMA, Phase I	0.00	199	81	6626	55	999	99	401
199.81.6627.50.048.99.000	Project Related Contracted Svcs & Mtls Costs -	0.00	199	81	6627	50	048	99	000
199.81.6627.51.101.99.424	Project Related Contracted Svcs & Mtls Costs -	0.00	199	81	6627	51	101	99	424
199.81.6627.55.999.99.401	Project Related Contracted Svcs & Mtls Costs -	0.00	199	81	6627	55	999	99	401
199.81.6628.50.002.99.000	Reimbursable Expenses - Waco High School Re	0.00	199	81	6628	50	002	99	000
199.81.6628.50.048.99.000	Reimbursable Expenses - GW Carver Middle Sc	0.00	199	81	6628	50	048	99	000
199.81.6628.51.002.99.429	Reimbursable Expenses - Paul Tyson Field Rep	0.00	199	81	6628	51	002	99	429
199.81.6628.51.999.99.431	Reimbursable Expenses - Cooler/Freezer Proje	0.00	199	81	6628	51	999	99	431
199.81.6629.51.101.99.424	Building Purchase	0.00	199	81	6629	51	101	99	424
199.81.6629.51.120.99.424	Building Purchase	0.00	199	81	6629	51	120	99	424
199.81.6629.51.127.99.424	Building Purchase	0.00	199	81	6629	51	127	99	424
199.81.6629.98.999.99.971	Building Purchase	0.00	199	81	6629	98	999	99	971
199.81.6629.99.999.99.000	Building Purchase	0.00	199	81	6629	99	999	99	000
199.81.6658.55.999.99.000	Right to Use SBITA	0.00	199	81	6658	55	999	99	000
199.91.6411.99.999.91.000	Travel Costs - Employee Only	0.00	199	91	6411	99	999	91	000
199.93.6492.23.999.23.000	SSA - Payments to Fiscal Agent	300000.00	199	93	6492	23	999	23	000
199.95.6223.99.004.28.000	Student Tuition - Non-public School	0.00	199	95	6223	99	004	28	000
199.95.6492.00.048.28.000	Payments to Fiscal Agents of Shared Services /	0.00	199	95	6492	00	048	28	000
199.95.6492.00.050.28.000	Payments to Fiscal Agents of Shared Services /	0.00	199	95	6492	00	050	28	000
199.95.6492.99.004.28.000	Payments to Fiscal Agents of Shared Services /	555000.00	199	95	6492	99	004	28	000
199.97.6499.99.999.99.000	Miscellaneous Operating Costs	175000.00	199	97	6499	99	999	99	000
199.99.6213.99.703.99.000	Central Appraisal District Services	935000.00	199	99	6213	99	703	99	000
199.99.6411.99.999.99.000	Travel Costs - Employee Only	0.00	199	99	6411	99	999	99	000