



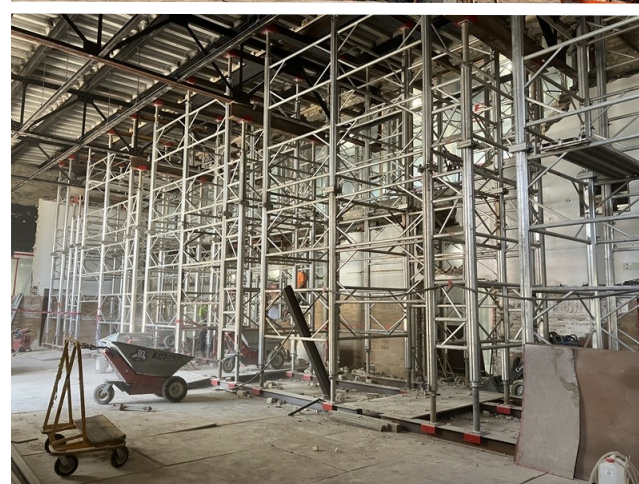
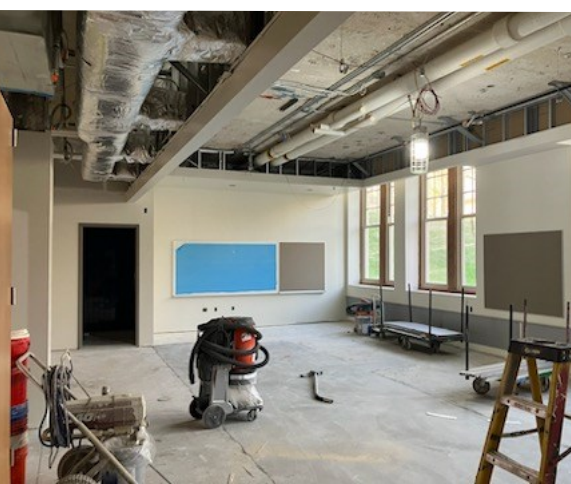
Saint Paul
PUBLIC SCHOOLS

Major Capital Projects:

Board of Education monthly progress update

FACILITIES DEPARTMENT

October 2024



Project Timeline

1. Gate Check 1: Five-Year Capital Improvement and Deferred Maintenance Implementation Plan

Work identified in the five-year plan has been prioritized over the represented five-year horizon. Specificity of scope, schedule and budget vary for projects contained in the plan.

Board action requested: Approval of prioritization of work as represented in the plan.

2. Gate Check 2: Project Charter

The project charter is a product of internal pre-design work for projects estimated to be over two million dollars. The project charter contains the defined scope based on the evaluation of building condition, programmatic need, and initial stakeholder engagement. The preliminary schedule and project estimate are included.

Board action requested: Approval of the project charter indicating acceptance of the identified scope and understanding of the project schedule and rough order of magnitude of cost. Approval indicates the Board's direction to issue a request for proposal to secure design services.

3. Gate Check 3: Project Budget

Once a project has moved through schematic design, solutions have been identified and developed with sufficient detail to estimate a construction cost and set a final project budget. Finalization of the design and construction drawings will be informed by this budget.

Board action requested: Approval of final project budget. Approval indicates the Board's direction to proceed with construction bidding so long as the project remains within the allotted budget.

4. Gate Check 4: Construction Award

Per public procurement practices, work will be advertised for bid and bids will be received by the Purchasing Office and vetted for response compliance. Project consultants will vet the value of bids against anticipated costs and provide the District with a formal recommendation to award based on the lowest responsible bid.

Board action requested: Approval of vetted and recommended vendors to award work and enter into contractual agreement for construction.

5. Gate Check 5: Project Closeout

This gate check will be presented at the beginning of the project closeout phase and again upon final fiscal closeout of the project. The project closeout period begins at substantial completion of construction. The Substantial Completion certificates indicate beneficial occupancy and shift of focus to completion and inspection of punchlist items and entry into warranty period. There are still outstanding financial obligations during the closeout phase of the project, but an initial evaluation of the overall use of budget can be conducted. The second presentation of this gate check will occur when all contractual obligations are complete and all final payments have been issued. This can occur twelve to eighteen months after completion of construction. Except in the rare circumstance in which Substantial Completion and final closeout occur simultaneously, the Board will see the following two reports during this gate check:

- Gate Check 5.1: Initial Project Closeout (Substantial Completion)
- Gate Check 5.2: Final Project Closeout

Board action requested: Acceptance of report(s).

Project Financial Information

- A. Rough Order of Magnitude Cost Estimate:** In the initial planning phase, the cost of a project gets refined along the way as the scope of work is fine tuned and more in-depth information is gathered on the condition of the building and overall site. Through this process, the initial costing evolves from a rough estimate referred to as a "Rough Order of Magnitude" to a final budget. (Presented to the Board at Gate Check 1 and 2.)
- B. Original Budget:** Final project budget approved by the Board at Gate Check 3.
- C. Committed Costs:** Contractual obligation of funds for project work.
- D. Invoiced to Date:** Invoices are submitted and approved through Procore, the project management environment used by the District. The value represented indicates all invoices submitted and approved by the project team.
- E. Construction Award:** Total of all construction contracts.
- F. Construction Cost Changes:** Value of all change orders issued to construction contracts.
- G. Percent Change:** Calculation of construction change orders against total construction award.
- H. Total Forecasted Cost:** Anticipated cost of the fully delivered project at the time of the report including known committed, pending, and potential costs as identified by the project team.
- I. Construction Percent Complete (as invoiced):** Percent of completion is calculated based on the value of work in place as indicated on the vetted and approved pay applications submitted by contractors against the total value of construction commitments. As this is based on billed amounts, there is frequently a 30-60 day lag to represent the work in full.



Saint Paul
PUBLIC SCHOOLS

American Indian Magnet: October 2024 Project Update



Location: 1075 Third St. E., Saint Paul, MN 55106

Grades: PreK-8

Enrollment (SY20-21): 611

Project website: spps.org/aimsfmp

School website: spps.org/aims

Project summary

Project number: 1160-19-01

Funding: Certificates of Participation (COP)

Project type: Addition and renovation

Square footage:

- Existing: 103,000 sf
- Proposed: 131,626 sf

SPPS project team:

- Michelle Bergman Aho, Project Manager
- Kenny Ekblad, Project Coordinator

Design team: Cuningham Group

Construction management: H+U Construction

Project scope

- Additions with new PreK-8th grade classrooms, administration area, media center (Long House), kitchen, and cafeteria.
- New playground and site improvements.
- Renovation of existing building including learning spaces, academic support spaces and restrooms.
- Replacement of all finishes, HVAC and controls, plumbing, lighting, required upgrades to fire suppression and fire alarm systems.

New this month

- We continue to complete punchlist items, commissioning of the HVAC system, and closeouts.
- The school's official ribbon cutting event was held on September 27.

October 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$53,300,000	\$49,261,320	\$47,445,868	\$33,756,040	\$3,638,560	10.65%	\$49,447,053	98.02%

Project Timeline

Phase: Planning → Design → Construction →					
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout
Key dates:	✓ Oct. 2018	☐ N/A	✓ Feb. 2020	✓ May 2020	✓ Fall 2024

American Indian Magnet



From top left: First-floor hallway with waterfall graphics; second-floor hallway with prairie graphic; third-floor ecosystem (flexible learning space); fourth-floor hallway; fourth-floor hallway with sunset graphic (September 2024)



Saint Paul
PUBLIC SCHOOLS

Barack and Michelle Obama: October 2024 Project Update

Location: 707 Holly Ave., Saint Paul, MN 55104

Grades: PreK-8

Proposed enrollment: PK-5: 450; Middle school: 450

Project website: spps.org/obama-builds

Project summary

Project number: 3210-23-01

Funding: Certificates of Participation, Long Term Facilities Maintenance

Project type: Renovations and remodel

Square footage:

- Existing: 156,344 SF
- Proposed: 161,539 SF

SPPS project team:

- Michelle Bergman Aho, Project Manager
- Jhalil Payne, Project Coordinator

Design team: Snow Kreilich Architects

Construction management: H+U

Project scope

- Construction project is an outcome of [Envision SPPS](#); will house both the Montessori PreK-5 program currently located at JJ Hill along with a new, independent middle school
- Renovation of general learning space, gym, cafeteria, media center, art room, administration office
- New identifiable and secure entry, parent room, kitchen addition, [inclusive restrooms](#)
- New electrical and mechanical systems

New this month

- Air handling unit is in the Montessori Elementary basement and wall is rebuilt; foundation for Children's House classroom addition is complete.
- Reroofing for one-story link begins October 7; underground plumbing for bathrooms, nurses area, and kitchen is complete; framing is ongoing.
- Middle school building classroom framing began on third floor and will work down to first floor over next several weeks.

October 2024 - Project Financial Information

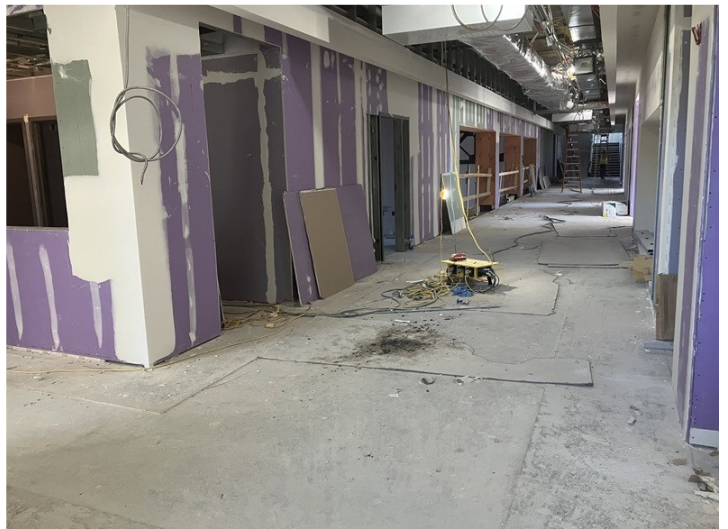
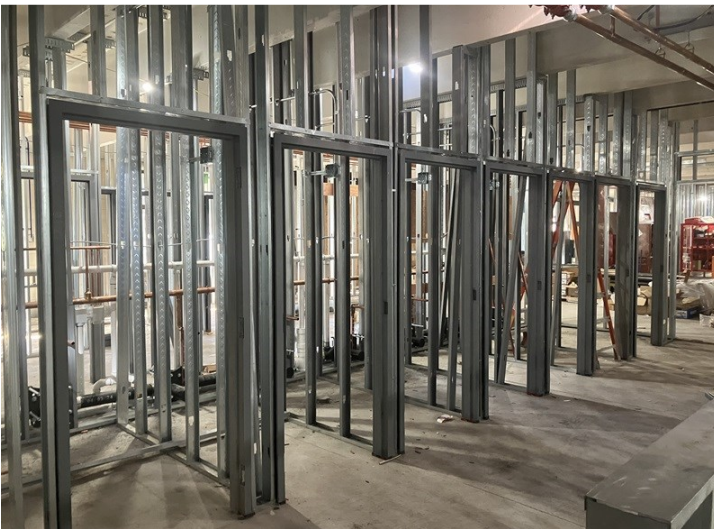
Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$72,300,000	\$47,367,369	\$17,100,185	\$40,457,084*	\$1,705,219	4.21%	\$47,858,213	30.89%

*One construction work scope pending

Project Timeline

Phase: Planning → Design →					Construction →
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout
Key dates:	✓ March 2021	✓ Aug. 2022	✓ Jan. 2023	✓ Winter 2023-24	☐ Fall 2025
Saint Paul Public Schools ▪ Facilities Department ▪ 1930 Como Avenue ▪ Saint Paul, MN 55108 Ph: 651-744-1800 ▪ Fax: 651-290-8362 ▪ facilities@spps.org ▪ spps.org/builds					

Barack and Michelle Obama



From top left: Middle school third-floor classroom; Children's House classroom addition; inclusive restrooms; elementary second-floor hallway; middle school gym (September 2024)



Saint Paul
PUBLIC SCHOOLS

Bruce Vento Elementary: October 2024 Project Update



Location: 409 Case Avenue, Saint Paul, MN 55130

Grades: PreK-5

Enrollment (SY22-23): 540

Project website: spps.org/vento-builds

School website: spps.org/vento

Project summary

Project number: 1020-22-01

Funding: Certificates of Participation

Project type: New construction

Square footage:

- Existing: 101,231 SF
- Proposed: 164,000 SF

SPPS project team:

- Pam Bookhout, Project Manager
- Maria Wollensak, Project Coordinator

Design team: Cuningham Group

Construction management: RJM Construction

Project scope

- New building constructed on east side of property
- Sustainability features: High-performance building envelope, geexchange system, and preparation for photovoltaic panels
- Playground for elementary and early childhood programs
- Separate parent and bus drop-offs; staff parking
- Stormwater management addressing site elevation

New this month

- Work around foundational piers is occurring on the site's south end; windows are being installed on the second floor on the site's north half. More concrete floor slabs are being poured on the south end.
- Mechanical rough-ins continue in over half of the building. Fire suppression system is being installed.
- Contractors continue to work quickly to complete all the roof layers before temperatures drop, with the goal to have the roof enclosed by the second week of November.

October 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$89,900,000	\$71,304,877	\$27,412,051	\$58,993,990*	\$1,663,037	2.28%	\$71,367,866	33.87%

*Partial construction award value; a small group of construction work scopes will be bid a later date.

**Stated closeout date is for substantial completion and occupation of new construction; additional site work continues through summer 2026.

Project Timeline

Phase: Planning → Design → Construction →					
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout**
Key dates:	✓ March 2021	✓ Aug. 2022	✓ Feb. 2023	✓ Oct. 2023	☐ Fall 2025

Bruce Vento Elementary



From top left: Fire suppression and mechanical rough-ins; section of floor slab completed; south-end framing; windows installed on north side (September 2024)



Hidden River Middle School: October 2024 Project Update



Location: 1700 Summit Ave., Saint Paul, MN 55105

Grades: 6-8

Enrollment (SY22-23): 568

Project website: spps.org/hiddenriver-builds

School website: hiddenriver.spps.org

Project summary

Project number: 3140-20-02

Funding: Certificates of Participation (COP) and Capital Bonds

Project type: Remodel and addition

Square footage:

- Existing: 98,491 SF
- Proposed: Renovation: 98,491 SF; Addition: 10,800 SF

SPPS project team:

- Angela Otteson, Project Manager
- Josie Geiger, Project Coordinator

Design team: DLR Group

Construction management: Kraus-Anderson

Project scope

- New administrative offices in two-story addition
- Clearly marked main entrance with new secure entry
- Renovated and reconfigured classrooms
- Kitchen renovation, inclusive restrooms
- New instructional audio/visual equipment
- HVAC and controls replacement, electrical replacement, and other systems improvements
- Partial roof replacement, window replacements, parking lot pavement

New this month

- Steel has been erected for the north administration addition and kitchen and mechanical west addition.
- Reroofing is almost complete on the building's 1926 portion; contractor is working on learning stair roof.
- Demolition of gym flooring and plaster ceilings has started. Foundations are being installed in lowest level for support of new learning stairs.
- Mechanical and electrical rough-ins are happening on the third and second floors.

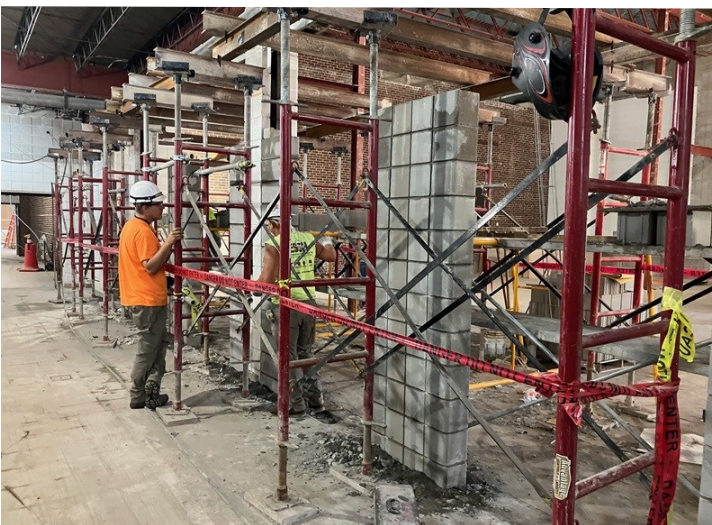
October 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$54,200,000	\$43,021,745	\$10,329,889	\$35,574,014	\$214,464	0.60%	\$43,833,536	17.21%

Project Timeline

Phase: <i>Planning</i> → <i>Design</i> → <i>Construction</i> →							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
Key dates:	✓ March 2021	✓ March 2021	✓ Sept. 2022	✓ Oct. 2023	☐ Fall 2025		

Hidden River Middle School



From top left, at Hidden River: Demolition for learning stairs; floor slab removal; new main entrance; kitchen and mechanical addition masonry; new openings into cafeteria; reroofing (September 2024)



Highland Park Middle School - HVAC: October 2024 Project Update



Location: 975 S Snelling Ave., Saint Paul, MN 55116

Grades: 6-8

Enrollment (SY21-22): 721

Project website

School website: highlandms.spps.org

Project summary

Project number: 3081-22-02

Funding: American Rescue Plan

Project type: HVAC upgrades

Square footage:

- Existing: 135,431 SF
- Proposed: N/A

SPPS project team: Jason Jones, Project Manager

Design team: ATS&R

Construction team: Knutson Construction

Project scope

- Remove existing uni-vents in rooms
- Provide classrooms with cooling by installing a new dedicated outdoor air system unit on roof
- Replace existing fin tube radiation with new ones
- New LED lighting and ceiling in classrooms and hallways

New this month

- Lighting integration with the automated system was completed.
- Final commissioning of roof top units was completed.
- Owners training with the school team for the heating and cooling systems has been scheduled for late September.
- All work is 100% complete with closeout done in early October; no further work is needed onsite.

October 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$6,484,217	\$5,622,444	\$5,343,224	\$4,315,320	\$90,795	2.10%	\$5,622,444	98.68%

Project Timeline

Phase: Planning → Design → Construction →							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
Key dates:	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input checked="" type="checkbox"/> Dec. 2021	<input checked="" type="checkbox"/> Aug. 2022	<input checked="" type="checkbox"/> Fall 2024		



Highland Park Middle School - Renovation: October 2024 Project Update



Location: 975 S Snelling Ave., Saint Paul, MN 55116

Grades: 6-8

Enrollment (SY22-23): 805

Project website: spps.org/hpms-builds

School website: highlandms.spps.org

Project summary

Project number: 3081-23-01

Funding: Certificates of Participation, Long Term Facilities Maintenance

Project type: Addition and renovation

Square footage:

- Existing: 168,968 SF
- Proposed: 19,560 SF

SPPS project team:

- Mike Christen, Project Manager
- Jhalil Payne, Project Coordinator

Design team: ATS&R

Construction team: Kraus-Anderson Construction

Project scope

- New identifiable front entrance and main office
- Two-story link addition
- Fully-remodeled kitchen and cafeteria
- Renovated special education suite
- Updated classroom technology
- Gym floor replacement; substantial renovations of existing spaces
- Inclusive restrooms
- Replacement of sidewalks, ramps and landings; updates to parking lot with new parent drop-off lane
- Stormwater management and landscaping

New this month

- All structural steel for new administrative addition is complete and exterior wall sheathing is being installed.
- Roof structure is complete and concrete slab floor was poured in the addition.
- The underground stormwater management system is complete so the remaining site work can resume.
- New curbs and first lift of asphalt began late September and continued into early October.

October 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$49,500,000	\$30,681,336	\$3,354,259	\$25,211,362	\$249,642	0.99%	\$30,699,253	4.27%

Project Timeline

Phase: <i>Planning</i> → <i>Design</i> → <i>Construction</i>							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
Key dates:	✓ March 2021	✓ Sept. 2022	✓ July 2023	✓ March 2024	☐ Fall 2025		

Highland Park Middle School



From top left: Exterior wall sheathing; roof structure; concrete slab floor beneath roofing overhang; underground stormwater management system installed (September 2024)



Jie Ming Mandarin Immersion: October 2024 Project Update



Location: 1845 Sheridan Ave. W., Saint Paul, MN 55116

Grades: K-5

Enrollment (SY21-22): 380

Project website: spps.org/jieming-builds

School website: jieming.spps.org

Project summary

Project number: 3090-21-01

Funding: Certificates of Participation (COP)

Project type: Addition and renovation

Square footage:

- **Existing:** 55,160 SF
- **Proposed:** 70,725 SF

SPPS project team:

- Rosemary Dolata, Project Manager
- Kenny Ekblad, Project Coordinator

Design team: Cuningham

Construction management: Knutson Construction

Project scope

- Kitchen and cafeteria addition
- New classrooms (5), inclusive restrooms, and gym floor
- New HVAC in existing west wing; one new boiler in original school building
- Improved traffic flow for cars, buses, and deliveries
- New playground

New this month

- The new Jie Ming playground is now open for play.
- All playground work is complete, with the exception of the installation of the boundary fencing. Due to a supplier delay, the fencing is expected to be installed in October.

October 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$26,840,000	\$20,630,024	\$19,402,657	\$14,522,655	\$799,585	5.51%	\$20,637,278	98.90%

Project Timeline

Phase: Planning → Design → Construction →					
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout
Key dates:	✓ March 2021	✓ March 2021	✓ Feb. 2022	✓ Spring/Summer 2022	☐ Fall 2024

Jie Ming Mandarin Immersion



From top left: Various angles of the new playground (September 2024)



Saint Paul
PUBLIC SCHOOLS

Mississippi Creative Arts: October 2024 Project Update



Location: 1575 L'Orient St., Saint Paul, MN 55117

Grades: PreK-5

Enrollment (SY21-22): 411

Project website

School website: spps.org/mississippi

Project summary

Project number: 4190-22-01

Funding: American Rescue Plan

Project type: HVAC upgrades

Square footage:

- Existing: 66,052 SF
- Proposed: N/A

SPPS project team:

- Jason Jones, Project Manager
- Josie Geiger, Project Coordinator

Design team: ATS&R

Construction team: RJM Construction

Project scope

- Provide classrooms with improved ventilation and cooling by installing new dedicated outdoor air system units on roof
- Replace existing fin tube radiation with new
- New LED lighting and ceiling in hallways
- Replace existing boiler with two new boilers
- Update and replace building's main electrical service
- Remove existing uni-vents in rooms; minor modifications to existing casework where uni-vents will be removed from the window wall

New this month

- Summer work is now done with the boiler room now complete, including piping, exhausts and intakes, and controls.
- New countertops and grilles were installed to conceal the fin tube radiant heating.
- All ceilings were restored back to finished condition following all the above-ceiling mechanical work.

October 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$7,843,111	\$6,660,068	\$6,232,559	\$4,976,736	\$540,059	10.85%	\$6,733,125	94.85%

Project Timeline

Phase: Planning → Design → Construction →							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
Key dates:	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input checked="" type="checkbox"/> Dec. 2021	<input checked="" type="checkbox"/> Aug. 2022	<input checked="" type="checkbox"/> Fall 2024		

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Mississippi Creative Arts

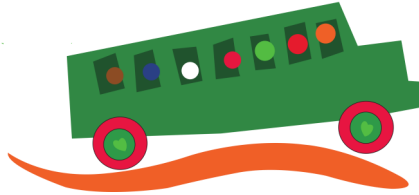


From top left: New countertops and grilles for fin tube radiant heating; finished boiler room (September 2024)



Saint Paul
PUBLIC SCHOOLS

Wellstone Elementary School - HVAC: October 2024 Project Update



Location: 1041 Marion St., St. Paul, MN 55117

Grades: PreK-5

Enrollment (SY23-24): 529

Project website

School website: wellstone.spps.org

Project summary

Project number: 4260-23-01

Funding: Long-Term Facilities Maintenance

Project type: HVAC and other systems upgrades

Square footage: 133,175 SF

SPPS project team:

- Pam Bookhout, Project Manager
- Jhalil Payne, Project Coordinator

Design team: U+B Architecture & Design

Construction team: H+U Construction

Project scope

- Replacing two air handling units; replacing roof top unit and multiple exhaust fans
- Two roof replacements
- Add steam converters to existing steam boilers
- Install linkage-less controls on existing burners
- Replace fin tube on east side and perimeter radiation in large office area
- Replace plumbing lines throughout building
- Convert building automation system to new system
- Eliminate pneumatic system in building

New this month

- Work for summer 2024 was completed before the start of school. Some work will be happening this fall in the boiler room by the mechanical and plumbing contractors.
- The project team is evaluating the best way to replace the water supply line that connects to the building from the city so the contractor is prepared to begin that work next summer.

October 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$10,523,000	\$8,960,530	\$1,446,181	\$7,593,620	\$0	0%	\$9,097,841	9.91%

Project Timeline

Phase: <i>Planning</i> —————→ <i>Design</i> —————→ <i>Construction</i> —————→							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
Key dates:	✓ March 2021	✓ Feb. 2023	✓ Dec. 2023	✓ April 2024	☐ Fall 2026		



Saint Paul
PUBLIC SCHOOLS

Summary of All Active Projects: October 2024

While the intent of this monthly report is to provide detailed information about large-scale projects, there are a myriad of important smaller projects underway as part of SPPS Builds, the District's deferred maintenance and capital improvement program. Below is a financial summary of all the active projects of all sizes currently underway across the District, which is also referenced on the [SPPS Builds website](#) where more information is available and updated regularly.

Project	Budget	Committed Costs	Invoiced to Date	Total Forecasted Cost
Administration Building: System Replacement - Server Room AC	\$193,000	\$0	\$0	\$193,000
American Indian Magnet: Building Addition & Renovation	\$53,300,000	\$49,263,481	\$47,445,868	\$49,447,053
Barack and Michelle Obama Elementary School: Building Addition & Renovation	\$72,300,000	\$47,367,369	\$17,100,185	\$47,858,213
Battle Creek MS: Site Restoration Project	\$304,214	\$268,967	\$203,845	\$268,967
Bruce Vento: New Construction	\$89,900,000	\$71,304,877	\$27,412,051	\$71,367,866
Central HS: Stadium Drainage Correction	\$48,000	\$32,300	\$32,300	\$32,300
Cherokee Heights ES: System Replacements	\$16,987,000	\$1,807,995	\$219,285	\$16,987,000
Como Park ES: Planetarium Seating & Carpet Replacement	\$77,000	\$49,685	\$0	\$49,685
Early Childhood Hubs: Age Appropriate Play (East/West)	\$480,000	\$259,684	\$209,680	\$259,684
Education and Operations Services: Dock Doors Lintels and Brick Replacement	\$1,799,000	\$925,420	\$306,422	\$945,800
E-STEM: Monument Sign	\$107,250	\$33,150	\$20,763	\$107,250
Farnsworth Upper: HVAC Replacement	\$14,740,000	\$8,352,810	\$537,804	\$13,125,404
Four Seasons ES: Electrical Panel Replacement	\$409,000	\$30,300	\$0	\$409,000
FY23 Mechanical Replacements: Como HS, Wash Tech, Nokomis North, Highland HS	\$2,399,000	\$112,730	\$39,805	\$2,399,000
FY23 Roofing Replacement Program: Journeys	\$2,319,000	\$152,440	\$78,708	\$2,319,000
FY24 Paving Program: Groveland, John A Johnson	\$1,511,000	\$669,544	\$491,004	\$669,544
FY24 Flooring and Replacement Program: Battle Creel MS, Farnsworth Upper, Johnson HS	\$2,100,000	\$1,134,696	\$731,308	\$1,134,696
FY24 Instructional A/V Replacement: Wash Tech, Journeys	\$2,220,000	\$1,295,432	\$1,107,476	\$1,303,932
FY25 Fire Safety Systems: Belvidere, E-STEM, EC Hubs (East/West), Hubbs Center	\$1,386,000	\$738,960	\$155,000	\$738,960
FY25 Flooring and Replacement Program: Como ES, Randolph Heights, Humboldt, Farnsworth Upper, Maxfield	\$1,283,000	\$0	\$0	\$1,283,000
FY25 Paving Program: Administration, Hubbs	\$1,526,000	\$74,950	\$0	\$1,526,000
Grounds Equipment Storage: Como ES, EXPO, Hazel Park, Hubbs, Journeys, Maxfield, Rondo, Wash Tech	\$1,201,000	\$0	\$0	\$1,201,000
Hamline ES: Secure Entry, Heating and Plumbing Replacement	\$12,638,000	\$0	\$0	\$12,638,000
Hidden River MS: Renovation	\$54,200,000	\$43,021,745	\$10,329,889	\$43,833,536
Highland Park Middle School: Entry Addition and Renovation	\$49,500,000	\$30,681,336	\$3,354,259	\$30,699,253
Humboldt HS: Practice Track Installation	\$841,000	\$50,050	\$15,838	\$841,000
Humboldt HS: Kitchen HVAC	\$849,000	\$0	\$0	\$849,000

Project	Budget	Committed Costs	Invoiced to Date	Total Forecasted Cost
Jie Ming Mandarin Immersion Academy: Building Addition & Renovation	\$26,840,000	\$20,630,024	\$19,402,657	\$20,637,278
Johnson HS: Athletic Improvements	\$5,304,000	\$230,535	\$101,087	\$5,304,000
L'Etoile du Nord Upper: Boiler Replacement	\$123,500	\$0	\$0	\$123,500
LEAP (Wilson): Concrete Replacement	\$179,000	\$439,215	\$126,273	\$439,215
Maxfield Elementary: Parking Lot Extension	\$41,000	\$38,600	\$7,500	\$41,000
Mississippi Creative Arts: Paving and Play Area Replacement	\$2,860,000	\$90,600	\$19,195	\$2,860,000
Multi-Site Boiler Replacements: Battle Creek MS, Hazel Park	\$2,288,000	\$0	\$0	\$2,288,000
Multi-Site Electrical System Replacement: Harding HS, Central HS	\$5,005,000	\$1,984,819	\$116,758	\$2,122,495
Randolph Heights ES: Boiler Replacement	\$839,000	\$498,883	\$417,976	\$498,883
Riverview: Retaining Wall and UST Removal	\$185,350	\$155,873	\$111,091	\$155,873
Summer 2024 Flooring Projects: Cherokee, Murray, Wellstone, Txuj Ci Lower	\$338,000	\$41,447	\$39,787	\$338,000
Washington Technology: Roofing and Paving	\$11,684,000	\$352,000	\$51,865	\$11,684,000
Wellstone ES: Plumbing, Piping and HVAC Replacement	\$10,523,000	\$8,960,530	\$1,446,181	\$9,097,841