

**Section 26.05(b) of Property Tax Code**  
**Worksheet for Determination of Steps Required for Adoption of Tax Rate**  
**DUBLIN ISD**

Date: 08/15/2024 09:31 AM

<b>M&amp;O Tax Increase in Current Year</b>	
1. Last year's taxable value, adjusted for court-ordered reductions. Enter Line 8 of the No New Revenue Tax Rate Worksheet.	\$504,384,709
2. Last year's M&O tax rate.	\$0.7575
3. M&O taxes refunded for years preceding tax year 2023.	\$20,834
4. Last year's M&O tax levy. Multiply line 1 times line 2 and divide by 100. To the result, add line 3.	\$3,841,548
5. This year's total taxable value. Enter line 20 of the No New Revenue Tax Rate Worksheet.	\$637,092,133
6. This year's proposed M&O tax rate Enter the proposed M&O tax rate approved by the Governing Body.	\$0.7552
7. This year's M&O tax levy. Multiply line 5 times line 6 and divide by 100.	\$4,811,320
8. M&O Tax Increase (Decrease). Subtract line 4 from line 7.	\$969,772
<b>Comparison of Total Tax Rates</b>	
9. No New Revenue Total Tax Rate.	\$0.7130
10. This year's proposed total tax rate.	\$0.8551
11. This year's rate minus no new revenue rate. Subtract line 9 from line 10.	\$0.1421
12. Percentage change in total tax rate. Divide Line 11 by line 9.	19.93%
<b>Comparison of M&amp;O Tax Rates</b>	
13. No New Revenue M&O Tax Rate.	\$0.7756
14. This year's proposed M&O tax rate.	\$0.7552
15. This year's rate minus no new revenue rate. Subtract line 13 from line 14.	\$-0.0204
16. Percentage increase/decrease. Divide line 15 by line 13.	-2.63%
<b>Raised M&amp;O Taxes on a \$100,000 Home</b>	
17. This year's taxable value on a \$100,000 home.	\$100,000
18. Last year's M&O tax rate.	\$0.7575
19. This year's proposed M&O tax rate.	\$0.7552
20. This year's raised M&O taxes. Subtract line 18 from line 19 and multiply result by line 17. Divide by 100.	\$-2.30
21. Percentage increase/decrease. Divide line 20 by line 18. Divide by 10.	-0.30%